



Office of the President

September 1, 2011

Secretary T. Eloise Foster
Department of Budget and Management
45 Calvert Street
Annapolis, MD 21401

Dr. Danette G. Howard, Interim Secretary
Maryland Higher Education Commission
839 Bestgate Road, Suite 400
Annapolis, MD 21401

Mr. Warren Deschenaux
Office of Policy Analysis
Department of Legislative Services
90 State Circle
Annapolis, MD 21401

Dear Secretary Foster, Dr. Howard and Mr. Deschenaux:

Please find enclosed a copy of the annual Position Accountability Report for the period ending June 30, 2011 as required by Education Article § 14-104(g)(3)(iii) and in accordance with Section 2-1246 of the State Government Article of the Annotated Code of Maryland.

Should you have any questions or concerns, please feel free to contact me or Mr. Ray Vollmer, Vice President for Finance and Management, directly at (443) 885-3144.

Kind regards,

David Wilson
President

Enclosure

cc: Mr. Ray Vollmer Ms. Sara Baker
 Ms. Charlene Uhl Ms. Sarah Albert

Morgan State University
FY 2011 Position Accountability Report

<u>PIN</u>	<u>FTE Type</u>	<u>Title</u>	<u>New / Abolished</u>	<u>FTE</u>	<u>Fiscal Impact</u>	<u>State or Non State</u>	<u>Program</u>
Beginning FY 2011 Appropriation				<u>1,041.00</u>			
087810	Exempt	Building Manager	Conversion	1.00	36,857	Self-supported	08
087811	Exempt	Assistant Retail Manager	Conversion	1.00	40,000	Self-supported	08
087812	Exempt	Acad. Program Coordinator	New	1.00	75,000	Self-supported	04
087813	Exempt	Admin. Staff	New	1.00	71,000	Self-supported	04
087814	Exempt	Professor	New	1.00	67,000	Self-supported	01
087815	Exempt	Associate Professor	New	1.00	75,000	Self-supported	01
087816	Exempt	Assistant Professor	New	1.00	75,000	Self-supported	01
087817	Exempt	Outreach Coordinator	New	1.00	50,000	Self-supported	01
087818	Exempt	Program Coordinator	New	1.00	50,000	Self-supported	02
087819	Exempt	Lecturer	New	1.00	50,000	Self-supported	02
087820	Exempt	Administrative Staff	New	1.00	36,000	Self-supported	02
087821	Exempt	Professors	New	1.00	118,000	State-Supported	01
087822	Exempt	Professors	New	1.00	100,000	State-Supported	01
087823	Non-Exempt	Administrative Asst. I	New	1.00	46,000	State-Supported	04
087824	Non-Exempt	Fiscal Clerk	Conversion	1.00	31,200	State-Supported	06
087825	Non-Exempt	Housekeeper Supervisor I	Conversion	1.00	33,360	State-Supported	07
087826	Non-Exempt	Housekeeper Supervisor I	Conversion	1.00	40,000	State-Supported	07
087827	Non-Exempt	Stationary Engineer	Conversion	1.00	40,000	State-Supported	07
087828	Non-Exempt	Groundskeeper	Conversion	1.00	28,252	State-Supported	07
087829	Non-Exempt	Carpenter	Conversion	1.00	33,451	State-Supported	07
087830	Non-Exempt	Service Worker	Conversion	1.00	30,000	State-Supported	07
087831	Non-Exempt	Plumber	Conversion	1.00	40,000	State-Supported	07
087832	Non-Exempt	Landscape Supervisor	Conversion	1.00	40,000	State-Supported	07
087833	Non-Exempt	Landscape Technician	Conversion	1.00	40,000	State-Supported	07
087834	Non-Exempt	Chief Engineer	Conversion	1.00	50,000	State-Supported	07
087835	Non-Exempt	Housekeeper Supervisor II	Conversion	1.00	40,000	State-Supported	07
087836	Non-Exempt	Stationary Engineer	Conversion	1.00	40,000	State-Supported	07
087837	Non-Exempt	Housekeeper Supervisor I	Conversion	1.00	40,000	State-Supported	07
087838	Non-Exempt	Housekeeper Supervisor I	Conversion	1.00	40,000	State-Supported	07

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087839	Non-Exempt	Service Worker	Conversion	1.00	30,000	State-Supported	07
FY 2011 New Positions				30.00	\$ 1,486,120		
087826	Non-Exempt	Housekeeper Supervisor I	Abolished	1.00	40,000	State-Supported	07
087827	Non-Exempt	Stationary Engineer	Abolished	1.00	40,000	State-Supported	07
087830	Non-Exempt	Service Worker	Abolished	1.00	30,000	State-Supported	07
087831	Non-Exempt	Plumber	Abolished	1.00	40,000	State-Supported	07
087832	Non-Exempt	Landscape Supervisor	Abolished	1.00	40,000	State-Supported	07
087835	Non-Exempt	Housekeeper Supervisor II	Abolished	1.00	40,000	State-Supported	07
087836	Non-Exempt	Stationary Engineer	Abolished	1.00	40,000	State-Supported	07
087837	Non-Exempt	Housekeeper Supervisor I	Abolished	1.00	40,000	State-Supported	07
087838	Non-Exempt	Housekeeper Supervisor I	Abolished	1.00	40,000	State-Supported	07
087839	Non-Exempt	Service Worker	Abolished	1.00	\$ 30,000	State-Supported	
FY 2011 Abolished Positions				10.00	\$ 380,000		
87893	Non-Exempt	Research Scientist	New	1.00	91,766	Non-State	02
87894	Non-Exempt	Research Scientist	New	1.00	91,800	Non-State	02
87895	Non-Exempt	Associate Research Scientist	New	1.00	70,000	Non-State	02
87896	Non-Exempt	Associate Research Scientist	New	1.00	60,000	Non-State	02
87897	Non-Exempt	Research Scientist	New	1.00	94,500	Non-State	02
87898	Non-Exempt	Research Scientist	New	1.00	75,000	Non-State	02
87899	Non-Exempt	Research Scientist	New	1.00	75,000	Non-State	02
87900	Non-Exempt	Research Scientist	New	1.00	75,000	Non-State	02
87901	Non-Exempt	Research Scientist	New	1.00	75,473	Non-State	02
87902	Non-Exempt	Research Scientist	New	1.00	90,000	Non-State	02
87903	Non-Exempt	Research Scientist	New	1.00	75,000	Non-State	02
87904	Non-Exempt	Associate Research Scientist	New	1.00	65,000	Non-State	02
87905	Non-Exempt	Research Scientist	New	1.00	76,000	Non-State	02
87906	Non-Exempt	Associate Research Scientist	New	1.00	60,000	Non-State	02

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87907	Non-Exempt	Research Scientist	New	1.00	90,598	Non-State	02
87908	Non-Exempt	Research Scientist	New	1.00	104,627	Non-State	02
87909	Non-Exempt	Research Scientist	New	1.00	75,000	Non-State	02
87910	Non-Exempt	Research Scientist	New	1.00	79,090	Non-State	02
87911	Non-Exempt	Associate Research Scientist	New	1.00	62,000	Non-State	02
87912	Non-Exempt	Associate Research Scientist	New	1.00	73,295	Non-State	02
87913	Non-Exempt	Research Scientist	New	1.00	99,000	Non-State	02
87914	Non-Exempt	Research Scientist	New	1.00	88,486	Non-State	02
87915	Non-Exempt	Research Scientist	New	1.00	90,200	Non-State	02
87916	Non-Exempt	Research Scientist	New	1.00	120,504	Non-State	02
87917	Non-Exempt	Associate Research Scientist	New	1.00	74,550	Non-State	02
87918	Non-Exempt	Research Scientist	New	1.00	80,489	Non-State	02
87919	Non-Exempt	Research Scientist	New	1.00	110,000	Non-State	02
87920	Non-Exempt	Research Scientist	New	1.00	136,828	Non-State	02
87921	Non-Exempt	Associate Research Scientist	New	1.00	72,000	Non-State	02
87922	Non-Exempt	Research Scientist	New	1.00	90,703	Non-State	02
87923	Non-Exempt	Associate Research Scientist	New	1.00	58,000	Non-State	02
87924	Non-Exempt	Research Scientist	New	1.00	82,534	Non-State	02
87925	Non-Exempt	Associate Research Scientist	New	1.00	43,500	Non-State	02
87926	Non-Exempt	Research Scientist	New	1.00	78,000	Non-State	02
87927	Non-Exempt	Associate Research Scientist	New	1.00	70,000	Non-State	02
87928	Non-Exempt	Research Scientist	New	1.00	105,500	Non-State	02
87929	Non-Exempt	Research Scientist	New	1.00	75,000	Non-State	02
87930	Non-Exempt	Research Scientist	New	1.00	93,045	Non-State	02
87931	Non-Exempt	Research Scientist	New	1.00	75,000	Non-State	02
87932	Non-Exempt	Research Scientist	New	1.00	88,700	Non-State	02
87933	Non-Exempt	Associate Research Scientist	New	1.00	65,763	Non-State	02
87934	Non-Exempt	Research Scientist	New	1.00	83,306	Non-State	02
87935	Non-Exempt	Research Scientist	New	1.00	90,200	Non-State	02
87936	Non-Exempt	Associate Research Scientist	New	1.00	59,000	Non-State	02
87937	Non-Exempt	Research Scientist	New	1.00	114,000	Non-State	02

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87938	Non-Exempt	Research Scientist	New	1.00	75,000	Non-State	02
87939	Non-Exempt	Research Scientist	New	1.00	75,000	Non-State	02
87940	Non-Exempt	Research Scientist	New	1.00	75,000	Non-State	02
87941	Non-Exempt	Associate Research Scientist	New	1.00	75,000	Non-State	02
87942	Non-Exempt	Associate Research Scientist	New	1.00	75,000	Non-State	02
FY 2011 Additional Positions				<u>50.00</u>	<u>\$ 4,078,457</u>		
FY 2011 Total Positions				<u>1,111.00</u>			