

POSITION ACCOUNTABILITY REPORT
FY 2023

Revised

Education Article, Section 12-104(l)

University System of Maryland

August 2022

OFFICE OF THE VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE

August 22, 2022

The Honorable Bill Ferguson
President of the Senate
State House, H-107
Annapolis, MD 21401-1991

The Honorable Adrienne A. Jones
Speaker of the House of Delegates
State House, H-101
Annapolis, MD 21401-1991

Dear President Ferguson and Speaker Jones:

In accordance with the Education Article § 12-104(1) attached is the Annual Position Accountability Report for FY 2023. *Please disregard the previous FY 2023 position flexibility control totals summary and corresponding letter that you recently received from the University System of MD. There was a campus level adjustment that was administered to the final report.* In FY 2023, the University System of Maryland's (USM) working budget will include full time positions of 25,927.39. This reflects a net increase of 491.77 over FY 2022.

The net increase of 491.77 positions includes:

- A reduction of 127.82 state supported positions and 113.28 non-state supported positions.
- New state supported positions of 482.52.
- Non-State supported positions increased by 196.45 related to auxiliary and restricted research activity.
- Position adjustments include the conversion of 53.89 contractual positions to full time authorized positions.

If you have any questions, please contact me in the USM Office of Budget Analysis at sbrown@usmd.edu.

Sincerely,



Sean Brown
Budget Analyst
University System of Maryland

cc: Sara Baker, Legislative Services
Sarah Albert, Legislative Services
Kurt Stolzenback, Maryland Department of Budget and Management
Ryan Wilkins, Maryland Department of Budget and Management

Attachment
MSAR #549

OFFICE OF THE VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE

August 22, 2022

Mr. Andrew Pierce, Executive Director
Department of Budget and Management
2nd Floor, Altman Glazier Building
45 Calvert Street
Annapolis, MD 21401

Dear Mr. Pierce:

In accordance with the Education Article § 12-104(1) attached is the Annual Position Accountability Report for FY 2023. *Please disregard the previous FY 2023 position flexibility control totals summary and corresponding letter that you recently received from the University System of MD. There was a campus level adjustment that was administered to the final report.* In FY 2023, the University System of Maryland's (USM) working budget will include full time positions of 25,927.39. This reflects a net increase of 491.77 over FY 2022.

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Sincerely,



Sean Brown
Budget Analyst

cc: Kurt Stolzenback, Maryland Department of Budget and Management
Ryan Wilkins, Maryland Department of Budget and Management

Attachment
MSAR #549

University System of Maryland
Position Control Totals
FY 2023 - Position Accountability Report

Institution	FY 2023 Allowance Positions	Working Budget Adjustments								FY 2023 Revised	FY 2023 Change	FY 2023 Eliminated	Working Budget Adjustments- Eliminations Only								FY 2023 Eliminated
		State				Non-State							State				Non-State				
		Eliminations	New	Conversion	Total	Eliminations	New	Conversion	Total				Faculty	Exempt	Non-Exempt	Total	Faculty	Exempt	Non-Exempt	Total	
UMB	5,390.57	0.00	93.74	11.00	104.74	(34.97)		15.00	(19.97)	5,475.34	84.77	(34.97)				0.00	(18.14)	0.00	(16.83)	(34.97)	(34.97)
UMCP	9,699.30	(81.00)	141.47	3.93	64.40	(50.04)	91.98	12.96	54.90	9,818.60	119.30	(131.04)	(20.58)	(30.70)	(29.72)	(81.00)	(14.71)	(19.34)	(15.99)	(50.04)	(131.04)
BSU	607.00	0.00	57.00		57.00	0.00			0.00	664.00	57.00	0.00				0.00				0.00	0.00
TU	2,548.00	0.00			0.00	0.00			0.00	2,548.00	0.00	0.00				0.00				0.00	0.00
UMES	772.87	0.00	63.00		63.00	0.00			0.00	835.87	63.00	0.00				0.00				0.00	0.00
FSU	688.00	0.00			0.00	0.00			0.00	688.00	0.00	0.00				0.00				0.00	0.00
CSU	417.00	0.00	34.00	7.00	41.00	0.00		4.00	4.00	462.00	45.00	0.00				0.00				0.00	0.00
U.Balt	628.00	(5.00)			(5.00)	0.00			0.00	623.00	(5.00)	(5.00)		(1.00)	(4.00)	(5.00)				0.00	(5.00)
SU	1,096.00	0.00	6.00		6.00	0.00			0.00	1,102.00	6.00	0.00				0.00				0.00	0.00
UMGC	1,032.71	(20.00)			(20.00)	0.00			0.00	1,012.71	(20.00)	(20.00)		(20.00)		(20.00)				0.00	(20.00)
UMBC	2,083.31	(21.82)	86.31		64.50	(28.27)	104.47	0.00	76.20	2,224.01	140.70	(50.09)	(7.62)	(3.85)	(10.35)	(21.82)	(5.21)	(16.70)	(6.35)	(28.27)	(50.09)
UMCES	276.86	0.00			0.00	0.00			0.00	276.86	0.00	0.00				0.00				0.00	0.00
USG	88.00	0.00			0.00	0.00			0.00	88.00	0.00	0.00				0.00				0.00	0.00
USMO	108.00	0.00	1.00		1.00	0.00			0.00	109.00	1.00	0.00				0.00				0.00	0.00
TOTAL:	25,435.62	(127.82)	482.52	21.93	376.64	(113.28)	196.45	31.96	115.13	25,927.39	491.77	(241.10)	(28.20)	(55.55)	(44.07)	(127.82)	(38.06)	(36.04)	(39.17)	(113.28)	(241.10)