

## OFFICE OF THE VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE

August 6, 2021

The Honorable Bill Ferguson  
President of the Senate  
State House, H-107  
Annapolis, MD 21401-1991The Honorable Adrienne A. Jones  
Speaker of the House of Delegates  
State House, H-101  
Annapolis, MD 21401-1991

Dear President Ferguson and Speaker Jones:

In accordance with the Education Article § 12-104(1) attached is the Annual Position Accountability Report for FY 2022. In FY 2022, the University System of Maryland's (USM) working budget will include full time positions of 25,435.62. This reflects a net increase of 473.78 over FY 2021.

The net increase of 473.78 positions includes:

- A reduction of 70.37 state supported positions and 44 non-state supported positions.
- New state supported positions of 181.99.
- Non-State supported positions increased by 145.36 related to auxiliary and restricted research activity.
- Position adjustments include the conversion of 260.80 contractual positions to full time authorized positions. Two hundred of these positions are faculty lecturer conversions at Towson University.

If you have any questions, please contact the System Budget Office at [mwest@usmd.edu](mailto:mwest@usmd.edu).

Sincerely,

Monica West  
*Director of Budget Analysis*cc: Sara Baker, Legislative Services  
Sarah Albert, Legislative Services  
Kurt Stolzenback, Maryland Department of Budget and Management  
Jesse Rao, Maryland Department of Budget and ManagementAttachment  
MSAR #549

## OFFICE OF THE VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE

August 6, 2021

Mr. Jonathan Martin, Executive Director  
Department of Budget and Management  
2nd Floor, Altman Glazier Building  
45 Calvert Street  
Annapolis, MD 21401

Dear Mr. Martin:

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If you have any questions, please contact the System Budget Office at [mwest@usmd.edu](mailto:mwest@usmd.edu)

Sincerely,



Monica West  
*Director of Budget Analysis*

cc: Kurt Stolzenback, Maryland Department of Budget and Management  
Jesse Rao, Maryland Department of Budget and Management

Attachment  
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**University of Maryland System  
Position Control Totals  
FY 2021 - Position Accountability Report**

	Allowance FY 2022 Positions	Working Budget Adjustments									
		State				Non-State				FY 2022 Revised	Eliminated
		<u>Eliminations</u>	<u>New</u>	<u>Conversion</u>	<u>Total</u>	<u>Eliminations</u>	<u>New</u>	<u>Conversion</u>	<u>Total</u>		
Baltimore	5,242.48	(17.00)	53.62	0.00	36.62	(22.00)	121.67	11.80	111.47	5,390.57	(39.00)
College Park	9,772.61	(32.37)	20.37	22.00	10.00	(21.00)	8.69	17.00	4.69	9,787.30	(53.37)
Bowie State	587.00	0.00	16.00	2.26	18.26	0.00	0.00	1.74	1.74	607.00	0.00
Towson	2,248.00	0.00	81.00	203.00	284.00	0.00	15.00	1.00	16.00	2,548.00	0.00
Eastern Shore	772.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.87	0.00
Frostburg State	698.00	(9.00)	0.00	0.00	(9.00)	(1.00)	0.00	0.00	(1.00)	688.00	(10.00)
Coppin State	417.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.00	0.00
U of Baltimore	638.00	(10.00)	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00	628.00	(10.00)
Salisbury	1,085.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	1,096.00	0.00
Global Campus	1,032.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,032.71	0.00
Baltimore County	2,083.31	(2.00)	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2,083.31	(2.00)
UMCES	276.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.86	0.00
USM Office	108.00				0.00				0.00	108.00	0.00
<b>Total System</b>	<b>24,961.84</b>	<b>(70.37)</b>	<b>181.99</b>	<b>229.26</b>	<b>340.88</b>	<b>(44.00)</b>	<b>145.36</b>	<b>31.54</b>	<b>132.90</b>	<b>25,435.62</b>	<b>(114.37)</b>


**Working Budget Adjustments- Eliminations Only**

<b>State</b>				<b>Non-State</b>				<b>FY 2022</b>
<b>Faculty</b>	<b>Exempt</b>	<b>Non-Exempt</b>	<b>Total</b>	<b>Faculty</b>	<b>Exempt</b>	<b>Non-Exempt</b>	<b>Total</b>	<b>Eliminated</b>
0.00	(10.00)	(7.00)	(17.00)	(4.00)	(14.00)	(4.00)	(22.00)	(39.00)
(14.00)	(9.00)	(9.37)	(32.37)	0.00	(3.00)	(18.00)	(21.00)	(53.37)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(3.00)	(3.00)	(3.00)	(9.00)	0.00	0.00	(1.00)	(1.00)	(10.00)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(6.00)	(4.00)	0.00	(10.00)	0.00	0.00	0.00	0.00	(10.00)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	(2.00)	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00				0.00	0.00
<b>(23.00)</b>	<b>(28.00)</b>	<b>(19.37)</b>	<b>(70.37)</b>	<b>(4.00)</b>	<b>(17.00)</b>	<b>(23.00)</b>	<b>(44.00)</b>	<b>(114.37)</b>