

OFFICE OF THE VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE

October 13, 2020

The Honorable Bill Ferguson
President of the Senate
State House, H-107
Annapolis, MD 21401-1991The Honorable Adrienne A. Jones
Speaker of the House of Delegates
State House, H-101
Annapolis, MD 21401-1991

Dear President Ferguson and Speaker Jones:

In accordance with the Education Article § 12-104(l) attached is the Annual Position Accountability Report for FY 2021. In FY 2021, the University System of Maryland's (USM) working budget will include full time positions of 24,964.51. This reflects a net decrease of 272.55 over FY 2020.

As you are aware the University System of Maryland (USM) is dealing with significant budget shortfalls in all areas of the restricted budget. In response to the loss of revenue, the USM will eliminate 455.68 positions. The attached schedule details the allocation of positions by institution and fund source.

The net decrease of 272.55 positions includes:

- A reduction of 356.72 state supported positions and 98.96 non-state supported positions.
- New state supported positions of 45.62.
- Non-State supported positions increased by 60.51 related to auxiliary and restricted research activity.
- The USM also converted 77 contractual positions to full time authorized positions.

If you have any questions, please contact the System Budget Office at mwest@usmd.edu.

Sincerely,

Monica West
Director of Budget Analysiscc: Sara Baker, Legislative Services
Sarah Albert, Legislative Services
Kurt Stolzenback, Maryland Department of Budget and ManagementAttachment
MSAR #549

OFFICE OF THE VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE

October 13, 2020

Mr. Jonathan Martin, Executive Director
Department of Budget and Management
2nd Floor, Altman Glazier Building
45 Calvert Street
Annapolis, MD 21401

Dear Mr. Martin:

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Sincerely,



Monica West
Director of Budget Analysis

cc: Kurt Stolzenback, Maryland Department of Budget and Management

Attachment
MSAR #549

University of Maryland System

Position Control Totals

FY 2021 - Position Accountability Report

Working Budget Adjustments										
Positions	FY 2021	State				Non-State				FY 2021 Revised
		<u>Eliminations</u>	<u>New</u>	<u>Conversion</u>	<u>Total</u>	<u>Eliminations</u>	<u>New</u>	<u>Conversion</u>	<u>Total</u>	
Baltimore	5,242.48	(38.00)	30.00	1.00	(7.00)	(8.00)	0.00	15.00	7.00	5,242.48
College Park	9,929.07	(178.50)	3.62	22.00	(152.88)	(73.89)	36.31	34.00	(3.58)	9,772.61
Bowie State	588.00	(3.00)	0.00	2.00	(1.00)	0.00	0.00	0.00	0.00	587.00
Towson	2,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248.00
Eastern Shore	772.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.87
Frostburg State	734.00	(25.00)	0.00	0.00	(25.00)	(11.00)	0.00	0.00	(11.00)	698.00
Coppin State	439.00	(21.00)	0.00	0.00	(21.00)	(1.00)	0.00	0.00	(1.00)	417.00
U of Baltimore	653.00	(15.00)	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00	638.00
Salisbury	1,106.00	(19.00)	0.00	0.00	(19.00)	(2.00)	0.00	0.00	(2.00)	1,085.00
Global Campus	1,032.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,032.71
Baltimore County	2,104.07	(54.22)	12.00	3.00	(39.22)	(3.07)	24.20	0.00	21.13	2,085.98
UMCES	276.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.86
USM Office	111.00	(3.00)	0.00	0.00	(3.00)	0.00	0.00	0.00	0.00	108.00
Total System	25,237.06	(356.72)	45.62	28.00	(283.10)	(98.96)	60.51	49.00	10.55	24,964.51