

OFFICE OF THE VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE

October 1, 2019

The Honorable Thomas V. Mike Miller
President of the Senate
State House, H-107
Annapolis, MD 21401-1991The Honorable Adrienne A. Jones
Speaker of the House of Delegates
State House, H-101
Annapolis, MD 21401-1991

Dear President Miller and Speaker Jones:

This is a revised copy of the FY 2020 Position Accountability Report.

In accordance with the Education Article § 12-104(l) attached is the Annual Position Accountability Report for FY 2020. In FY 2020, the University System of Maryland's (USM) working budget will include full time positions of 25,236.06. This reflects a net increase of 440.66 over FY 2019.

The USM will create 458.16 positions through position flexibility, the majority of which are at the University of Maryland, College Park (UMCP) and the University of Maryland, Baltimore (UMB). The attached schedule details the allocation of positions by institution and fund source. Due to declining revenue from decreases in enrollment, University of Baltimore eliminated 17.50 positions as part of the FY 2020 Working Budget Amendment.

The 458.16 position increase request includes:

- New state supported positions of 200.71 of which 20.68 are related to new facilities with the remaining positions needed for increased enrollment, instruction and other related student/administrative services.
- Non-State support positions increased by 115.45 mainly due to increased contract and grant activity at UMB.
- The USM also converted 142 contractual positions to full time authorized positions.

If you have any questions, please contact the System Budget Office at 301.445.1938

Sincerely,

Monica West
Director of Budget Analysiscc: Sara Baker, Legislative Services
Sarah Albert, Legislative Services
Kurt Stolzenback, Maryland Department of Budget and ManagementAttachment
MSAR #549

OFFICE OF THE VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE

October 1, 2019

Mr. Jonathan Martin, Executive Director
Department of Budget and Management
2nd Floor, Altman Glazier Building
45 Calvert Street
Annapolis, MD 21401

Dear Mr. Martin:

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Sincerely,



Monica West
Director of Budget Analysis

cc: Kurt Stolzenback, Maryland Department of Budget and Management

Attachment
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**University of Maryland System
Position Control Totals
FY 2020 - Position Accountability Report**

	FY 2019 Positions	Position Flexibility Request							FY 2020 Flexibility	Position Eliminations	Working	Revised	Net Increase
		State			Non-State			Budget			FY 2020		
		New	Conversion	Total	New	Conversion	Total	Adjustment			Positions		
Baltimore	5,123.80	37.23	10.00	47.23	43.45	28.00	71.45	118.68			5,242.48	118.68	
College Park	9,754.94	59.63	30.00	89.63	48.50	36.00	84.50	174.13			9,929.07	174.13	
Bowie State	571.00	6.00	3.50	9.50	4.00	3.50	7.50	17.00			588.00	17.00	
Towson	2,204.00	33.00	3.00	36.00	6.00	2.00	8.00	44.00			2,248.00	44.00	
Eastern Shore	772.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00			772.87	0.00	
Frostburg State	734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			734.00	0.00	
Coppin State	439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			439.00	0.00	
U of Baltimore	670.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.50)		653.00	(17.50)	
Salisbury	1,084.00	4.00	18.00	22.00	0.00	0.00	0.00	22.00			1,106.00	22.00	
University College	1,032.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00			1,032.71	0.00	
Baltimore County	2,023.72	58.85	7.00	65.85	13.50	1.00	14.50	80.35			2,104.07	80.35	
UMCES	274.86	2.00	0.00	2.00	0.00	0.00	0.00	2.00			276.86	2.00	
USM Office	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			110.00	0.00	
Total System	24,795.40	200.71	71.50	272.21	115.45	70.50	185.95	458.16	(17.50)	0.00	25,236.06	440.66	