

OFFICE OF THE VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE

October 1, 2018

The Honorable Thomas V. Mike Miller
President of the Senate
State House, H-107
Annapolis, MD 21401-1991

The Honorable Michael Busch
Speaker of the House of Delegates
State House, H-101
Annapolis, MD 21401-1991

Dear President Miller and Speaker Busch:

This is a revised copy of the FY 2019 Position Accountability Report. University of Maryland, College Park amended their original request to add an additional 12 positions.

In accordance with the Education Article § 12-104(l) attached is the Annual Position Accountability Report for FY 2019. In FY 2019, the University System of Maryland's (USM) working budget will include full time positions of 24,795.40. This reflects a net increase of 478.70 over FY 2018.

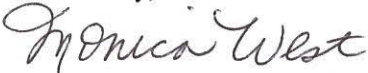
The USM will create 491.90 positions through position flexibility, the majority of which are at the University of Maryland, College Park (UMCP) and the University of Maryland, Baltimore (UMB). The attached schedule details the allocation of positions by institution and fund source. Due to declining revenue from decreases in enrollment, University of Maryland Eastern Shore eliminated 3.2 positions as part of the FY 2019 Working Budget Amendment and University of Baltimore eliminated 10.0.

The 491.90 position increase request includes:

- New state supported positions of 196.70 of which 60.41 are related to new facilities with the remaining positions needed for increased enrollment and other related student services.
- Non-State support positions increased by 185.20 mainly due to increased contract and grant activity at UMB.
- The USM also converted 110 contractual positions to full time authorized positions.

If you have any questions, please contact the System Budget Office at 301.445.1938

Sincerely,



Monica West
Director of Budget Analysis

cc: Sara Baker, Legislative Services
Sarah Albert, Legislative Services

Attachment
MSAR #549

University of Maryland System

Position Control Totals

FY 2019 - Position Accountability Report

Position Flexibility Request												
	FY 2018	State			Non-State			FY 2019	Working Budget Adjustment	Revised FY 2019 Positions	Net Increase	
		Positions	New	Conversion	Total	New	Conversion					Total
Baltimore	4,948.19	12.20	31.20	43.40	118.41	13.80	132.21	175.61		5,123.80	175.61	
College Park	9,556.65	107.74	14.00	121.74	44.55	32.00	76.55	198.29		9,754.94	198.29	
Bowie State	541.00	23.26	4.00	27.26	0.74	2.00	2.74	30.00		571.00	30.00	
Towson	2,159.00	23.00	6.00	29.00	14.00	2.00	16.00	45.00		2,204.00	45.00	
Eastern Shore	776.07			0.00			0.00	0.00	(3.20)	772.87	(3.20)	
Frostburg State	734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		734.00	0.00	
Coppin State	439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		439.00	0.00	
U of Baltimore	680.50			0.00			0.00	0.00	(10.00)	670.50	(10.00)	
Salisbury	1,071.00	9.00	3.00	12.00	0.00	1.00	1.00	13.00		1,084.00	13.00	
University College	1,032.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,032.71	0.00	
Baltimore County	1,995.72	20.50	0.00	20.50	7.50	0.00	7.50	28.00		2,023.72	28.00	
UMCES	272.86	1.00	1.00	2.00	0.00	0.00	0.00	2.00		274.86	2.00	
USM Office	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		110.00	0.00	
											0.00	
Total System	24,316.70	196.70	59.20	255.90	185.20	50.80	236.00	491.90	(13.20)	24,795.40	478.70	