



OFFICE OF ADMINISTRATION AND FINANCE
OFFICE OF BUDGET ANALYSIS

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September 17, 2014

The Honorable Thomas V. Mike Miller
President of the Senate
State House, H-107
Annapolis, MD 21401-1991

The Honorable Michael Busch
Speaker of the House of Delegates
State House, H-101
Annapolis, MD 21401-1991

Dear President Miller and Speaker Busch:

In accordance with the Education Article § 12-104(l) attached is the Annual Position Accountability Report for FY 2015. In FY 2015, the University System of Maryland (USM) working budget will include full time positions of 23,531.06. This reflects a net increase of 215.26 over FY 2014

The attached schedule details the allocation of positions by institution and fund source. As part of the Statewide across the board position reduction and the July 2nd Board of Public Works reduction, the USM positions were reduced by a total of 86.00. In addition, while there were no positions created through the budget request process 301.26, of which 127.00 were contingent contractual conversions, were created through position flexibility

If you have any questions, please contact the System Budget Office at 301-445-1938.

Sincerely,

A handwritten signature in cursive script that reads "Monica West".

Monica West
Director of Budget Analysis

cc: Sara Baker, Legislative Services
Sara Albert, Legislative Services

Attachment
MSAR #549

**University System of Maryland
Position Accountability Report
FY 2015**

	FY 2015 Allowance			Statewide	7-2-14	FY 2015 Flexibility positions			FY 2015 Positions		
	State	Non-state	Total	ATB Reduction	BPW Reduction	State	Non-state	Total	State	Non-state	Total
UMB	2,512.52	2,368.36	4,880.88	(10.00)	(8.00)	29.76		29.76	2,524.28	2,368.36	4,892.64
UMCP	5,706.56	3,043.08	8,749.64	(18.00)	(14.00)	72.16	31.00	103.16	5,746.72	3,074.08	8,820.80
BSU	459.70	57.30	517.00	(1.00)	(1.00)	15.26	1.74	17.00	472.96	59.04	532.00
TU	1,761.13	328.87	2,090.00	(5.00)	(3.00)	26.00	15.00	41.00	1,779.13	343.87	2,123.00
UMES	627.21	170.61	797.82	(2.00)	(1.00)			0.00	624.21	170.61	794.82
FSU	607.00	129.00	736.00	(2.00)	(1.00)	4.00	2.00	6.00	608.00	131.00	739.00
CSU	434.00	24.50	458.50	(1.00)	(1.00)			0.00	432.00	24.50	456.50
UB	645.50	61.00	706.50	(2.00)	(1.00)	17.00	6.00	23.00	659.50	67.00	726.50
SU	819.00	190.00	1,009.00	(2.00)	(1.00)	21.00	3.00	24.00	837.00	193.00	1,030.00
UMUC	1,000.71	41.00	1,041.71	(2.00)	(2.00)			0.00	996.71	41.00	1,037.71
UMBC	1,457.80	487.09	1,944.89	(4.00)	(3.00)	30.72	26.62	57.34	1,481.52	513.71	1,995.23
UMCES	154.16	119.70	273.86	(1.00)	0.00			0.00	153.16	119.70	272.86
UMBI	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00
USMO	87.66	22.34	110.00	0.00	0.00			0.00	87.66	22.34	110.00
Total	16,272.95	7,042.85	23,315.80	(50.00)	(36.00)	215.90	85.36	301.26	16,402.85	7,128.21	23,531.06