



OFFICE OF ADMINISTRATION AND FINANCE  
OFFICE OF BUDGET ANALYSIS

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3300 METZEROTT ROAD  
ADELPHI, MD 20783-1690

August 29, 2013

The Honorable Thomas V. Mike Miller  
President of the Senate  
State House, H-107  
Annapolis, MD 21401-1991

The Honorable Michael Busch  
Speaker of the House of Delegates  
State House, H-101  
Annapolis, MD 21401-1991

Dear President Miller and Speaker Busch:

In accordance with the Education Article § 12-104(l) attached is the Annual Position Accountability Report for FY 2014. In FY 201, the University System of Maryland (USM) working budget will include full time positions of 23,326.80. This reflects a net increase of 352.04 over FY 2013

The attached schedule details the allocation of positions by institution and fund source. There were no positions created through the budget request process while the 352.04 were created through position flexibility.

If you have any questions, please contact the System Budget Office at 301-445-1938.

Sincerely,

A handwritten signature in cursive script that reads "Monica West".

Monica West  
Director of Budget Analysis

cc: Sara Baker, Legislative Services  
Sarah Albert, Legislative Services

Attachment  
MSAR #549

**University System of Maryland  
Position Accountability Report  
FY 2014**

	FY 2014 Allowance positions			FY 2014 Flexibility positions			Working budget Adjustment			FY 2014 Positions		
	<u>State</u>	<u>Non-state</u>	<u>Total</u>	<u>State</u>	<u>Non-state</u>	<u>Total</u>	<u>State</u>	<u>Non-state</u>	<u>Total</u>	<u>State</u>	<u>Non-state</u>	<u>Total</u>
UMB	2,512.52	2,368.36	4,880.88	0.00	0.00	0.00			0.00	2,512.52	2,368.36	4,880.88
UMCP	5,564.10	3,043.08	8,607.18	142.46	0.00	142.46			0.00	5,706.56	3,043.08	8,749.64
BSU	437.70	56.30	494.00	22.00	1.00	23.00			0.00	459.70	57.30	517.00
TU	1,731.13	308.87	2,040.00	30.00	20.00	50.00			0.00	1,761.13	328.87	2,090.00
UMES	597.21	169.11	766.32	30.00	1.50	31.50			0.00	627.21	170.61	797.82
FSU	602.00	129.00	731.00	5.00	0.00	5.00			0.00	607.00	129.00	736.00
CSU	451.00	24.50	475.50	0.00	0.00	0.00	(6.00)		(6.00)	445.00	24.50	469.50
UB	615.00	57.00	672.00	30.50	4.00	34.50			0.00	645.50	61.00	706.50
SU	799.00	189.00	988.00	20.00	1.00	21.00			0.00	819.00	190.00	1,009.00
UMUC	1,000.71	41.00	1,041.71	0.00	0.00	0.00			0.00	1,000.71	41.00	1,041.71
UMBC	1,428.80	478.22	1,907.02	29.00	8.87	37.87			0.00	1,457.80	487.09	1,944.89
UMCES	149.23	117.92	267.15	4.93	1.78	6.71			0.00	154.16	119.70	273.86
USMO	81.66	22.34	104.00	0.00	0.00	0.00	6.00		6.00	87.66	22.34	110.00
<b>Total</b>	<b>15,970.06</b>	<b>7,004.70</b>	<b>22,974.76</b>	<b>313.89</b>	<b>38.15</b>	<b>352.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,283.95</b>	<b>7,042.85</b>	<b>23,326.80</b>