



OFFICE OF ADMINISTRATION AND FINANCE
OFFICE OF BUDGET ANALYSIS

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August 27, 2012

The Honorable Thomas V. Mike Miller
President of the Senate
State House, H-107
Annapolis, MD 21401-1991

The Honorable Michael Busch
Speaker of the House of Delegates
State House, H-101
Annapolis, MD 21401-1991

Dear President Miller and Speaker Busch:

In accordance with the Education Article § 12-104(l) attached is the Annual Position Accountability Report for FY 2013. In FY 2013, the University System of Maryland (USM) working budget will include full time positions of 22,974.76. This reflects a net increase of 242.90 over FY 2012

The attached schedule details the allocation of positions by institution and fund source. There were no positions created through the budget request process while 242.90 were created through position flexibility.

If you have any questions, please contact the System Budget Office at 301-445-1938.

Sincerely,

A handwritten signature in cursive script that reads "Monica West".

Monica West
Director of Budget Analysis

cc: Sara Baker, Legislative Services
Sara Albert, Legislative Services

Attachment
MSAR #549

**University System of Maryland
Position Accountability Report
FY 2013**

	FY 2013 Allowance positions			FY 2013 Flexibility positions			FY 2013 Working Budget Adj			FY 2013 positions		
	State	Non-state	Total	State	Non-state	Total	State	Non-state	Total	State	Non-state	Total
UMB	2,463.53	2,416.65	4,880.18	0.00	0.00	0.00	0.70		0.70	2,464.23	2,416.65	4,880.88
UMCP	5,467.93	3,064.07	8,532.00	15.69	60.19	75.88	(0.70)		(0.70)	5,482.92	3,124.26	8,607.18
BSU	441.09	41.91	483.00	5.00	6.00	11.00			0.00	446.09	47.91	494.00
TU	1,727.48	272.52	2,000.00	35.00	5.00	40.00			0.00	1,762.48	277.52	2,040.00
UMES	594.41	159.91	754.32	2.00	10.00	12.00			0.00	596.41	169.91	766.32
FSU	609.00	122.00	731.00	0.00	0.00	0.00			0.00	609.00	122.00	731.00
CSU	447.50	28.00	475.50	0.00	0.00	0.00			0.00	447.50	28.00	475.50
UB	631.00	41.00	672.00	0.00	0.00	0.00			0.00	631.00	41.00	672.00
SU	749.00	189.00	938.00	46.00	4.00	50.00			0.00	795.00	193.00	988.00
UMUC	962.46	29.25	991.71	50.00	0.00	50.00			0.00	1,012.46	29.25	1,041.71
UMBC	1,342.57	564.45	1,907.02	0.00	0.00	0.00			0.00	1,342.57	564.45	1,907.02
UMCES	141.06	122.07	263.13	1.17	2.85	4.02			0.00	142.23	124.92	267.15
USMO	83.50	20.50	104.00	0.00	0.00	0.00			0.00	83.50	20.50	104.00
Total	15,660.53	7,071.33	22,731.86	154.86	88.04	242.90	0.00	0.00	0.00	15,815.39	7,159.37	22,974.76