



OFFICE OF ADMINISTRATION AND FINANCE
OFFICE OF BUDGET ANALYSIS

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August 31, 2011

The Honorable Thomas V. Mike Miller
President of the Senate
State House, H-107
Annapolis, MD 21401-1991

The Honorable Michael Busch
Speaker of the House of Delegates
State House, H-101
Annapolis, MD 21401-1991

Dear President Miller and Speaker Busch:

In accordance with the Education Article § 12-104(l) attached is the Annual Position Accountability Report for FY 2012. In FY 2012, the University System of Maryland (USM) working budget will include full time positions of 22,731.86. This reflects a net increase of 511.18 over FY 2011

The attached schedule details the allocation of positions by institution and fund source. There were no positions created through the budget request process while 571.18 were created through position flexibility. In addition, the USM eliminated 60.0 positions as part of the Budget Bill Section 47 position reduction, resulting in the net increase of 511.18.

If you have any questions, please contact the System Budget Office at 301-445-1938.

Sincerely,

A handwritten signature in cursive script that reads "Monica West".

Monica West
Director of Budget Analysis

cc: Sara Baker, Legislative Services

Attachment
MSAR #549

**University System of Maryland
Position Accountability Report
FY 2012**

	FY 2012 Allowance positions			Budget Bill Section 47			FY 2012 Flexibility positions			FY 2012 positions		
	State	Non-state	Total	State	Non-state	Total	State	Non-state	Total	State	Non-state	Total
UMB	2,428.83	2,274.73	4,703.56	(12.00)		(12.00)	188.62	0.00	188.62	2,605.45	2,274.73	4,880.18
UMCP	5,478.61	2,901.07	8,379.68	(22.00)		(22.00)	11.32	163.00	174.32	5,467.93	3,064.07	8,532.00
BSU	443.09	41.91	485.00	(2.00)		(2.00)	0.00	0.00	0.00	441.09	41.91	483.00
TU	1,683.98	256.52	1,940.50	(5.00)		(5.00)	48.50	16.00	64.50	1,727.48	272.52	2,000.00
UMES	568.86	157.91	726.77	(2.00)		(2.00)	27.55	2.00	29.55	594.41	159.91	754.32
FSU	604.00	117.00	721.00	(2.00)		(2.00)	7.00	5.00	12.00	609.00	122.00	731.00
CSU	448.50	28.00	476.50	(1.00)		(1.00)	0.00	0.00	0.00	447.50	28.00	475.50
UB	612.00	31.00	643.00	(2.00)		(2.00)	21.00	10.00	31.00	631.00	41.00	672.00
SU	744.00	184.00	928.00	(3.00)		(3.00)	8.00	5.00	13.00	749.00	189.00	938.00
UMUC	912.46	29.25	941.71	(3.00)		(3.00)	53.00	0.00	53.00	962.46	29.25	991.71
UMBC	1,347.57	564.45	1,912.02	(5.00)		(5.00)	0.00	0.00	0.00	1,342.57	564.45	1,907.02
UMCES	137.87	121.07	258.94	(1.00)		(1.00)	4.19	1.00	5.19	141.06	122.07	263.13
USMO	83.50	20.50	104.00			0.00	0.00	0.00	0.00	83.50	20.50	104.00
Total	15,493.27	6,727.41	22,220.68	(60.00)	0.00	(60.00)	369.18	202.00	571.18	15,802.45	6,929.41	22,731.86