



OFFICE OF ADMINISTRATION AND FINANCE

September 10, 2010

The Honorable Thomas V. Mike Miller
President of the Senate
State House, H-107
Annapolis, MD 21401-1991

The Honorable Michael Busch
Speaker of the House of Delegates
State House, H-101
Annapolis, MD 21401-1991

1807
University of Maryland,
Baltimore

1856
University of Maryland,
College Park

1865
Bowie State University

1866
Towson University

1886
University of Maryland
Eastern Shore

1898
Frostburg State University

1900
Coppin State University

1925
Salisbury University

1925
University of Baltimore

1925
University of Maryland
Center for Environmental
Science

1947
University of Maryland
University College

1966
University of Maryland,
Baltimore County

1985
University of Maryland
Biotechnology Institute

Dear President Miller and Speaker Busch:

In accordance with the Education Article § 12-104(I) attached is the Annual Position Accountability Report for FY 2011. In FY 2011, the University System of Maryland working budget will include full time positions of 22,295.68. This reflects a net increase of 411.37 over FY 2010.

The attached schedule details the allocation of positions by institution and fund source. There were no positions created through the budget request process while 411.37 were created through position flexibility.

While it did not increase the overall USM position count, the UMBI reorganization resulted in 249.45 positions being reallocated to the receiving institutions. These allocations are reflected in the attached schedule

If you have any questions, please contact the System Budget Office at 301-445-1938.

Sincerely,

A handwritten signature in cursive script that reads "Monica West".

Monica West
Director of Budget Analysis

cc: Sara Baker, Legislative Services

Attachment
MSAR #549

**University of Maryland System
Position Accountability Report
FY 2011**

	FY 2011 Allowance			Position Flexibility			UMBI Reorganization			FY 2011 Positions		
	State	Non State	Total	State	Non State	Total	State	NonState	Total	State	NonState	Total
Baltimore	2,376.83	2,143.73	4,520.56	50.00	101.00	151.00	18.00	30.00	48.00	2,444.83	2,274.73	4,719.56
College Park	5,316.43	2,804.64	8,121.07	0.96	145.00	145.96	44.22	96.43	140.65	5,361.61	3,046.07	8,407.68
Bowie State	445.09	41.91	487.00	0.00	0.00	0.00				445.09	41.91	487.00
Towson	1,684.98	256.52	1,941.50	0.00	0.00	0.00	6.00		6.00	1,690.98	256.52	1,947.50
Eastern Shore	554.86	157.91	712.77	16.00	0.00	16.00				570.86	157.91	728.77
Frostburg State	602.00	116.00	718.00	4.00	1.00	5.00				606.00	117.00	723.00
Coppin State	435.50	26.00	461.50	15.00	2.00	17.00				450.50	28.00	478.50
U of Baltimore	609.00	30.00	639.00	3.00	3.00	6.00				612.00	33.00	645.00
Salisbury	747.00	184.00	931.00	0.00	0.00	0.00				747.00	184.00	931.00
University College	865.46	29.25	894.71	50.00	0.00	50.00				915.46	29.25	944.71
Baltimore County	1,311.03	539.08	1,850.11	0.00	22.91	22.91	20.63	25.37	46.00	1,331.66	587.36	1,919.02
UMCES	133.37	122.27	255.64	(0.30)	(2.20)	(2.50)	5.80	1.00	6.80	138.87	121.07	259.94
UMBI	111.60	137.85	249.45	0.00	0.00	0.00	(96.65)	(152.80)	(249.45)	14.95	(14.95)	(0.00)
USM Office	81.50	20.50	102.00	0.00	0.00	0.00	2.00		2.00	83.50	20.50	104.00
Total System	15,274.65	6,609.66	21,884.31	138.66	272.71	411.37	(0.00)	0.00	0.00	15,413.31	6,882.37	22,295.68