



OFFICE OF ADMINISTRATION AND FINANCE

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March 26, 2015

The Honorable Thomas V. Mike Miller
President of the Senate
State House, H-107
Annapolis, MD 21401-1991

The Honorable Michael Busch
Speaker of the House of Delegates
State House, H-101
Annapolis, MD 21401-1991

Dear President Miller and Speaker Busch:

It recently came to my attention that the University System of Maryland (USM) FY 2010 Annual Position Accountability report was missing. Attached is the report for FY 2010.

In accordance with the Education Article § 12-104(1), attached is the Annual Position Accountability Report for FY 2010. In FY 2010, the University System of Maryland working budget included full time positions of 21,871.31. The following actions impacted the Full Time Authorized Positions from the FY 2009 levels:

1. University was appropriated 176.77 positions in the operating budget.
2. USM flexibility authority increased levels by 191.00 positions.
3. Board of Public Works Actions reduced positions by 138.00 in July 2009 and 73.75 in August 2009.

The attached schedule details the allocation of positions by institution and fund source. The net change in positions was 156.02.

I apologize for the delay in this submission. If you have any questions, please contact the System Budget Office at 301-445-1937.

Sincerely,

A handwritten signature in cursive script that reads "Monica West".

Monica West
Director of Budget Analysis

cc: Sara Baker, Legislative Services
Sarah Albert, Legislative Services

Attachment
MSAR #549

University of Maryland System

FY 2010 New Positions

	FY 2009	Request - New Positions			FY 2009	Position Flexibility			July 09	August '09	
	Position	State	Non-State	Total	Request	State	Non-State	Total	BPW	BPW	FY 2010
									Reduction	Reduction	Positions
Baltimore	4,494.56	0.00	0.00	0.00	4,494.56	0.00	30.00	30.00	(4.00)		4,520.56
College Park	8,160.30	31.82	63.95	95.77	8,256.07	0.00	0.00	0.00	(90.00)	(45.00)	8,121.07
Bowie State	465.00	0.00	0.00	0.00	465.00	20.00	2.00	22.00			487.00
Towson	1,881.50	49.00	0.00	49.00	1,930.50	17.00	0.00	17.00		(6.00)	1,941.50
Eastern Shore	703.77	0.00	0.00	0.00	703.77	23.00	3.00	26.00	(8.00)	(9.00)	712.77
Frostburg State	719.00	0.00	0.00	0.00	719.00	0.00	0.00	0.00			719.00
Coppin State	450.50	0.00	0.00	0.00	450.50	9.00	2.00	11.00			461.50
U of Baltimore	633.00	8.00	1.00	9.00	642.00	12.00	1.00	13.00	(14.00)	(2.00)	639.00
Salisbury	914.00	17.00	3.00	20.00	934.00	0.00	0.00	0.00		(3.00)	931.00
University College	839.71	0.00	0.00	0.00	839.71	55.00	0.00	55.00			894.71
Baltimore County	1,848.11	2.00	0.00	2.00	1,850.11	17.00	0.00	17.00	(17.00)		1,850.11
UMCES	259.39	0.00	0.00	0.00	259.39	0.00	0.00	0.00		(3.75)	255.64
UMBI	273.45	0.00	0.00	0.00	273.45	0.00	0.00	0.00	(4.00)	(4.00)	265.45
USM Office	103.00	0.00	1.00	1.00	104.00	0.00	0.00	0.00	(1.00)	(1.00)	102.00
Total System	21,745.29	107.82	68.95	176.77	21,922.06	153.00	38.00	191.00	(138.00)	(73.75)	21,901.31