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September 1, 2017

Department of the Budget & Management
Attention: Mr. David Brinkley, Secretary
45 Calvert Street
Annapolis, MD 21401

Department of Legislative Services
Attention: Ms. Sarah Albert
90 State Circle
Annapolis, MD 21401

Maryland Higher Education Commission
Attention: Mr. James D. Fielder, Jr., Ph.D., Secretary
6 N. Liberty Street
Baltimore MD 21201

In compliance with Education Article § 16-505(h)(3)(iv), enclosed please find the Position Report to DBM-MLIS-MHEC, MSAR # 5705.

Thank you in advance for your time and consideration. Please contact me at (410) 209-6049 or e-mail charris@bccc.edu if you have any need for additional information.

Sincerely,

Calvin Harris Jr., CPA
Vice President for Business & Finance

Encl: Annual Position Report to DBM-MLIS-MHEC

Baltimore City Community College
 Full Time Authorized Positions
 FY 2019 Budget Submission

Fund	FY 2017 Actuals		FY 2018 Appropriation		FY 2019 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	412	\$23,211,749	412	\$26,272,306	412	\$26,239,601
Fund 43 - Restricted	32	\$1,746,961	32	\$1,816,826	32	\$1,787,643
Totals	444	\$24,958,710	444	\$28,089,132	444	\$28,027,244