



**BALTIMORE CITY  
COMMUNITY COLLEGE**

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September 1, 2016

Department of the Budget & Management  
Attention: Mr. David Brinkley, Secretary  
45 Calvert Street  
Annapolis, MD 21401

Department of Legislative Services  
Attention: Ms. Sarah Albert  
90 State Circle  
Annapolis, MD 21401

Maryland Higher Education Commission  
Attention: Ms. Jennie Hunter-Cevera, Acting Secretary  
6 N. Liberty Street  
Baltimore MD 21201

In compliance with Education Article § 16-505(h)(3)(iv), enclosed please find the Position Report to DBM-MLIS-MHEC, MSAR # 5705.

Thank you in advance for your time and consideration. Please contact me at (410) 209-6049 or e-mail [charris@bccc.edu](mailto:charris@bccc.edu) if you have any need for additional information.

Sincerely,

Calvin Harris  
Vice President for Business & Finance

Encl: Annual Position Report to DBM-MLIS-MHEC

Baltimore City Community College  
 Full Time Authorized Positions  
 FY 2018 Budget Submission

Fund	FY 2016 Actuals		FY 2017 Appropriation		FY 2018 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	411	\$22,062,320	412	\$26,272,306	412	\$26,272,306
Fund 43 - Restricted	33	\$1,864,531	32	\$1,816,826	32	\$1,816,826
Totals	444	\$23,926,851	444	\$28,089,132	444	\$28,089,132