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September 1, 2015

Department of the Budget & Management
Attention: Mr. David Brinkley, Secretary
45 Calvert Street
Annapolis, MD 21401

Department of Legislative Services
Attention: Ms. Sarah Albert
90 State Circle
Annapolis, MD 21401

Maryland Higher Education Commission
Attention: Ms. Jennie Hunter-Cevera, Acting Secretary
6 N. Liberty Street
Baltimore MD 21201

In compliance with Education Article § 16-505(h)(3)(iv), enclosed please find the Position Report to DBM-MLIS-MHEC, MSAR # 5705.

Thank you in advance for your time and consideration. Please contact me at (410) 209-6049 or e-mail charris@bccc.edu if you have any need for additional information.

Sincerely,

Calvin Harris, Jr. CPA
Interim Vice President for Business & Finance

Encl: Annual Position Report to DBM-MLIS-MHEC

Baltimore City Community College
 Full Time Authorized Positions
 FY 2017 Budget Submission

Fund	FY 2015 Actuals		FY 2016 Appropriation		FY 2017 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	412	\$24,435,582	412	\$26,232,247	412	\$26,232,247
Fund 43 - Restricted	32	\$1,701,823	32	\$1,822,486	32	\$1,822,486
Totals	444	\$26,137,405	444	\$28,054,733	444	\$28,054,733