



September 2, 2014

2901 Liberty Heights Ave.
Baltimore, Maryland 21215-7893

www.bccc.edu

410-462-8300
MD Toll-Free: 1-888-203-1261
TTY: 1-800-735-2258

Department of the Budget & Management
Attention: Ms T. Eloise Foster, Secretary
45 Calvert Street
Annapolis, MD 21401

Department of Legislative Services
Attention: Ms Sarah Albert
90 State Circle
Annapolis, MD 21401

Maryland Higher Education Commission
Attention: Danette Gerald Howard, Secretary
6 N. Liberty Street
Baltimore MD 21201

In compliance with Education Article § 16-505(h)(3)(iv), enclosed please find the Position Report to DBM-MLIS-MHEC, MSAR # 5705.

Thank you in advance for your time and consideration. Please contact me at (410) 209-6049 or e-mail charris@bccc.edu if you have any need for additional information.

Sincerely,

Calvin Harris
Interim Vice President for Business & Finance
Baltimore City Community College

Encl: Annual Position Report to DBM-MLIS-MHEC

Baltimore City Community College
 Full Time Authorized Positions
 FY 2016 Budget Submission

Fund	FY 2014 Actuals		FY 2015 Appropriation		FY 2016 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	418	\$22,049,405	416	\$25,996,348	416	\$27,327,482
Fund 43 - Restricted	35	\$1,758,554	35	\$1,850,479	35	\$1,937,864
Totals	453	\$23,807,959	451	\$27,846,827	451	\$29,265,346