



**BALTIMORE CITY  
COMMUNITY COLLEGE**

2901 Liberty Heights Ave.  
Baltimore, Maryland 21215-7893

[www.bccc.edu](http://www.bccc.edu)

410-462-8300  
MD Toll-Free: 1-888-203-1261  
TTY: 1-800-735-2258

August 30, 2013

Department of the Budget & Management  
Attention: Ms T. Eloise Foster, Secretary  
45 Calvert Street  
Annapolis, MD 21401

Department of Legislative Services  
Attention: Ms Sarah Albert  
90 State Circle  
Annapolis, MD 21401

Maryland Higher Education Commission  
Attention: Danette Gerald Howard, Secretary  
6 N. Liberty Street  
Baltimore MD 21201

In compliance with Education Article § 16-505(h)(3)(iv), enclosed please find the Position Report to DBM-MLIS-MHEC, MSAR # 5705.

Thank you in advance for your time and consideration. Please contact me at (410) 209-6049 or e-mail [sniehoff@bccc.edu](mailto:sniehoff@bccc.edu) if you have any need for additional information.

Sincerely,

Susan Niehoff  
Vice President for Business & Finance

Encl: Annual Position Report to DBM-MLIS-MHEC

Baltimore City Community College  
 Full Time Authorized Positions  
 FY 2015 Budget Submission

O:\Private\BUD\_OFF\Sarah Albert\[Annual Position Accountability Report to DBM-MLIS-MHEC.xls]FY 11

Fund	FY 2013 Actuals		FY 2014 Appropriation		FY 2015 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	420	\$21,964,301	418	\$24,842,890	421	\$26,608,990
Fund 43 - Restricted*	33	\$1,592,713	35	\$1,825,158	32	\$1,813,107
<b>Totals</b>	<b>453</b>	<b>\$23,557,014</b>	<b>453</b>	<b>\$26,668,048</b>	<b>453</b>	<b>\$28,422,097</b>

\* Three restricted positions were created during Fiscal Year 2013.  
 No additional positions are planned for FY 2014 or FY 2015.  
 FY 2014 restricted appropriation salaries were based on 35 PINs at the time of submission.