

# Baltimore City Community College



*Changing Lives...Building Communities*

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Baltimore, MD 21202-4047

REISTERSTOWN  
PLAZA CENTER  
6764A Reisterstown Road  
Baltimore, MD 21215-2306

September 2, 2008

Department of the Budget & Management  
Attention: Ms T. Eloise Foster, Secretary  
45 Calvert Street  
Annapolis, MD 21401

Department of Legislative Services  
Attention: Ms Sarah Albert  
90 State Circle  
Annapolis, MD 21401

Maryland Higher Education Commission  
Attention: Calvin W. Burnett  
839 Bestgate Road, Suite 400  
Annapolis, MD 21401

Dear Ms Foster, Ms Albert, & Dr. Burnett:

In compliance with Education Article § 16-505(h)(3)(iv), enclosed please find the Position Report to DBM-MLIS-MHEC, MSAR # 5705.

Thank you in advance for your time and consideration. Please contact me at (410) 462-8045 or e-mail [jjaudon@bccc.edu](mailto:jjaudon@bccc.edu) if you have any need for additional information.

Sincerely,

Judy W. Jaudon,  
Vice President, Business & Finance

Encl: Annual Position Report to DBM-MLIS-MHEC

Baltimore City Community College  
 Full Time Authorized Positions  
 FY 2009 Budget Submission

N:\Administration\Controllor\Private\BUD\_OFF\Sarah Albert\[Annual Position Accountability Report to DBM-MLIS-MHEC.xls]FY 10

Fund	FY 2008 Actuals		FY 2009 Appropriation		FY 2010 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	517	\$22,610,849	481	\$26,637,167	486	\$28,176,038
Fund 43 - Restricted	46	\$1,836,374	46	\$2,223,303	46	\$2,165,362
Totals	563	\$24,447,223	527	\$28,860,470	532	\$30,341,400