



Careers Built Here

LIBERTY CAMPUS  
2901 Liberty Heights Avenue  
Baltimore, MD 21215-7893

September 1, 2006

Department of the Budget & Management  
Attention: Ms Cecelia Januszkiewicz, Secretary  
45 Calvert Street  
Annapolis, MD 21401

Department of Legislative Services  
Attention: Ms Sarah Albert  
90 State Circle  
Annapolis, MD 21401

Maryland Higher Education Commission  
Attention: Calvin W. Burnett  
839 Bestgate Road, Suite 400  
Annapolis, MD 21401

Dear Ms Januszkiewicz, Ms Albert, & Dr. Burnett:

In compliance with Education Article § 16-505(h)(3)(iv), enclosed please find the Position Report to DBM-MLIS-MHEC.

Thank you in advance for your time and consideration. Please contact me at (410) 462-8045 or e-mail [jjaudon@bccc.edu](mailto:jjaudon@bccc.edu) if you have any need for additional information.

Sincerely,

Judy W. Jaudon,  
Vice President, Business & Finance

Encl: Annual Position Report to DBM-MLIS-MHEC

Baltimore City Community College  
 Full Time Authorized Positions  
 FY 2008 Budget Submission

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Fund	FY 2006 Actuals		FY 2007 Appropriation		FY 2008 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	507	\$22,092,388	507	\$26,257,854	530	\$28,712,160
Fund 43 - Restricted	46	\$1,766,730	46	\$2,103,576	46	\$2,185,570
Totals	553	\$23,859,118	553	\$28,361,430	576	\$30,897,730