

Baltimore City Community College
 Full Time Authorized Positions
 FY 2007 Budget Submission

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Fund	FY 2005 Actuals		FY 2006 Appropriation		FY 2007 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	498	\$20,332,354	507	\$24,437,552	507	\$24,963,747
Fund 43 - Restricted	46	\$1,615,936	46	\$2,042,138	46	\$2,078,309
Totals	544	\$21,948,290	553	\$26,479,690	553	\$27,042,056