

Baltimore City Community College
 Full Time Authorized Positions
 FY 2004 Budget Submission

O:\Private\BUD_OFF\Continuing Files\Education Article 16-505(h)(2)(iv)Position Report to DBM-MLIS-MHEC.xls\FY 04

Fund	FY 2002 Actuals		FY 2003 Appropriation		FY 2004 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	485	\$19,774,271	499	\$22,481,694	509	\$23,383,408
Fund 43 - Restricted	42	\$1,629,848	53	\$2,271,361	53	\$2,299,408
Totals	527	\$21,404,119	552	\$24,753,055	562	\$25,682,816