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LIBERTY CAMPUS
2901 Liberty Heights Avenue
Baltimore, MD 21215-7893

September 19, 2001

Mr. Neil Bergsman
Director of Budget Analysis
Department of Budget & Management
45 Calvert Street
Annapolis, MD 21401

RE: Annual Position Accountability Report - FY 2002

Dear Mr. Bergsman:

In accordance with the Education Article § 16-505 (h), attached please find Baltimore City Community College's Annual Position Accountability Report. The FY 2002 working budget reflects full-time positions of 516.

Thank you in advance for your time and consideration. Please contact me at (410) 462-8045 or e-mail jjaudon@bccc.state.md.us with any questions or concerns you may have.

Sincerely,

Judy W. Jaudon
Controller

c: Shirlene L. Snowden
Ed Quinn, DBM
Sarah Albert, MHEC (5 copies)
Beth McCoy, DLS

Enclosure

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Baltimore City Community College
 Full Time Authorized Positions
 FY 2003 Budget Submission

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Fund	FY 2001 Actuals		FY 2002 Appropriation		FY 2003 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	462	\$23,104,230	472	\$27,581,767	503	\$30,282,002
Fund 43 - Restricted	44	\$1,765,249	44	\$2,400,435	65	\$3,512,845
Totals	506	\$24,869,479	516	\$29,982,202	568	\$33,794,847