



2901 Liberty Heights Ave.
Baltimore, Maryland 21215-7893

www.bccc.edu

410-462-8300
MD Toll-Free: 1-888-203-1261
TTY: 1-800-735-2258

September 1, 2018

Department of the Budget & Management
Attention: Mr. David Brinkley, Secretary
45 Calvert Street
Annapolis, MD 21401

Department of Legislative Services
Attention: Ms. Sarah Albert
90 State Circle
Annapolis, MD 21401

Maryland Higher Education Commission
Attention: Mr. James D. Fielder, Jr., Ph.D., Secretary
6 N. Liberty Street
Baltimore MD 21201

In compliance with Education Article § 16-505(h)(3)(iv), enclosed please find the Position Report to DBM-MLIS-MHEC, MSAR # 5705.

Thank you in advance for your time and consideration. Please contact me at (410) 209-6049 or e-mail charris@bccc.edu if you have any need for additional information.

Sincerely,

Calvin Harris Jr., CPA
Vice President for Administration & Finance

Encl: Annual Position Report to DBM-MLIS-MHEC

Baltimore City Community College
 Full Time Authorized Positions
 FY 2020 Budget Submission

Fund	FY 2018 Actuals		FY 2019 Appropriation		FY 2020 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	412	\$22,728,918	412	\$26,239,601	417	\$27,210,644
Fund 43 - Restricted	32	\$1,369,031	32	\$1,787,643	27	\$1,662,506
Totals	444	\$24,097,948	444	\$28,027,244	444	\$28,873,150



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September 1, 2017

Department of the Budget & Management
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Annapolis, MD 21401

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Attention: Mr. James D. Fielder, Jr., Ph.D., Secretary
6 N. Liberty Street
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In compliance with Education Article § 16-505(h)(3)(iv), enclosed please find the Position Report to DBM-MLIS-MHEC, MSAR # 5705.

Thank you in advance for your time and consideration. Please contact me at (410) 209-6049 or e-mail charris@bccc.edu if you have any need for additional information.

Sincerely,

Calvin Harris Jr., CPA
Vice President for Business & Finance

Encl: Annual Position Report to DBM-MLIS-MHEC

Baltimore City Community College
 Full Time Authorized Positions
 FY 2019 Budget Submission

Fund	FY 2017 Actuals		FY 2018 Appropriation		FY 2019 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	412	\$23,211,749	412	\$26,272,306	412	\$26,239,601
Fund 43 - Restricted	32	\$1,746,961	32	\$1,816,826	32	\$1,787,643
Totals	444	\$24,958,710	444	\$28,089,132	444	\$28,027,244



**BALTIMORE CITY
COMMUNITY COLLEGE**

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September 1, 2016

Department of the Budget & Management
Attention: Mr. David Brinkley, Secretary
45 Calvert Street
Annapolis, MD 21401

Department of Legislative Services
Attention: Ms. Sarah Albert
90 State Circle
Annapolis, MD 21401

Maryland Higher Education Commission
Attention: Ms. Jennie Hunter-Cevera, Acting Secretary
6 N. Liberty Street
Baltimore MD 21201

In compliance with Education Article § 16-505(h)(3)(iv), enclosed please find the Position Report to DBM-MLIS-MHEC, MSAR # 5705.

Thank you in advance for your time and consideration. Please contact me at (410) 209-6049 or e-mail charris@bccc.edu if you have any need for additional information.

Sincerely,

Calvin Harris
Vice President for Business & Finance

Encl: Annual Position Report to DBM-MLIS-MHEC

Baltimore City Community College
 Full Time Authorized Positions
 FY 2018 Budget Submission

Fund	FY 2016 Actuals		FY 2017 Appropriation		FY 2018 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	411	\$22,062,320	412	\$26,272,306	412	\$26,272,306
Fund 43 - Restricted	33	\$1,864,531	32	\$1,816,826	32	\$1,816,826
Totals	444	\$23,926,851	444	\$28,089,132	444	\$28,089,132



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September 1, 2015

Department of the Budget & Management
Attention: Mr. David Brinkley, Secretary
45 Calvert Street
Annapolis, MD 21401

Department of Legislative Services
Attention: Ms. Sarah Albert
90 State Circle
Annapolis, MD 21401

Maryland Higher Education Commission
Attention: Ms. Jennie Hunter-Cevera, Acting Secretary
6 N. Liberty Street
Baltimore MD 21201

In compliance with Education Article § 16-505(h)(3)(iv), enclosed please find the Position Report to DBM-MLIS-MHEC, MSAR # 5705.

Thank you in advance for your time and consideration. Please contact me at (410) 209-6049 or e-mail charris@bccc.edu if you have any need for additional information.

Sincerely,

Calvin Harris, Jr. CPA
Interim Vice President for Business & Finance

Encl: Annual Position Report to DBM-MLIS-MHEC

Baltimore City Community College
 Full Time Authorized Positions
 FY 2017 Budget Submission

Fund	FY 2015 Actuals		FY 2016 Appropriation		FY 2017 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	412	\$24,435,582	412	\$26,232,247	412	\$26,232,247
Fund 43 - Restricted	32	\$1,701,823	32	\$1,822,486	32	\$1,822,486
Totals	444	\$26,137,405	444	\$28,054,733	444	\$28,054,733



September 2, 2014

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Department of the Budget & Management
Attention: Ms T. Eloise Foster, Secretary
45 Calvert Street
Annapolis, MD 21401

Department of Legislative Services
Attention: Ms Sarah Albert
90 State Circle
Annapolis, MD 21401

Maryland Higher Education Commission
Attention: Danette Gerald Howard, Secretary
6 N. Liberty Street
Baltimore MD 21201

In compliance with Education Article § 16-505(h)(3)(iv), enclosed please find the Position Report to DBM-MLIS-MHEC, MSAR # 5705.

Thank you in advance for your time and consideration. Please contact me at (410) 209-6049 or e-mail charris@bccc.edu if you have any need for additional information.

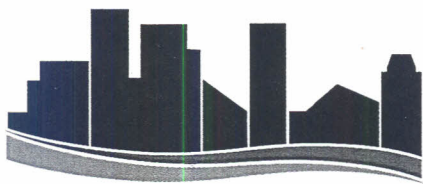
Sincerely,

Calvin Harris
Interim Vice President for Business & Finance
Baltimore City Community College

Encl: Annual Position Report to DBM-MLIS-MHEC

Baltimore City Community College
 Full Time Authorized Positions
 FY 2016 Budget Submission

Fund	FY 2014 Actuals		FY 2015 Appropriation		FY 2016 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	418	\$22,049,405	416	\$25,996,348	416	\$27,327,482
Fund 43 - Restricted	35	\$1,758,554	35	\$1,850,479	35	\$1,937,864
Totals	453	\$23,807,959	451	\$27,846,827	451	\$29,265,346



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August 30, 2013

Department of the Budget & Management
Attention: Ms T. Eloise Foster, Secretary
45 Calvert Street
Annapolis, MD 21401

Department of Legislative Services
Attention: Ms Sarah Albert
90 State Circle
Annapolis, MD 21401

Maryland Higher Education Commission
Attention: Danette Gerald Howard, Secretary
6 N. Liberty Street
Baltimore MD 21201

In compliance with Education Article § 16-505(h)(3)(iv), enclosed please find the Position Report to DBM-MLIS-MHEC, MSAR # 5705.

Thank you in advance for your time and consideration. Please contact me at (410) 209-6049 or e-mail sniehoff@bccc.edu if you have any need for additional information.

Sincerely,

Susan Nihoff
Vice President for Business & Finance

Encl: Annual Position Report to DBM-MLIS-MHEC

Baltimore City Community College
 Full Time Authorized Positions
 FY 2015 Budget Submission

O:\Private\BUD_OFF\Sarah Albert\[Annual Position Accountability Report to DBM-MLIS-MHEC.xls]FY 11

Fund	FY 2013 Actuals		FY 2014 Appropriation		FY 2015 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	420	\$21,964,301	418	\$24,842,890	421	\$26,608,990
Fund 43 - Restricted*	33	\$1,592,713	35	\$1,825,158	32	\$1,813,107
Totals	453	\$23,557,014	453	\$26,668,048	453	\$28,422,097

* Three restricted positions were created during Fiscal Year 2013.
 No additional positions are planned for FY 2014 or FY 2015.
 FY 2014 restricted appropriation salaries were based on 35 PINs at the time of submission.



Liberty Campus

2901 Liberty Heights Avenue
Main Building, Rm. 137
Baltimore, MD 21215-7893

September 1, 2011

Harbor Campus

Business and Continuing
Education Division (BCED)
710 East Lombard Street
Baltimore, MD 21202-4047

Department of the Budget & Management
Attention: Ms T. Eloise Foster, Secretary
45 Calvert Street
Annapolis, MD 21401

Reisterstown Plaza Center

6764-A Reisterstown Road
Baltimore, MD 21215-9936

Department of Legislative Services
Attention: Ms Sarah Albert
90 State Circle
Annapolis, MD 21401

**Life Sciences Institute at the
University of Maryland BioPark**

801 West Baltimore Street
Baltimore, MD 21201-1109

Maryland Higher Education Commission
Attention: Danette Gerald-Howard
839 Bestgate Road, Suite 400
Annapolis, MD 21401

**The Maryland Center for
Construction Technologies
(MCCT)**

901 North Milton Avenue
Baltimore, MD 21205-1316

In compliance with Education Article § 16-505(h)(3)(iv),
enclosed please find the Position Report to DBM-MLIS-
MHEC, MSAR # 5705.

**The National Weatherization
Training Center**

1819 East Preston Street
Baltimore, MD 21213-3131

Thank you in advance for your time and consideration.
Please contact me at (410) 462-8040 or e-mail
kjames@bcc.edu if you have any need for additional
information.

Sincerely,

Kim M. James, CPA
Executive Vice President for
Strategic Initiatives and CFO

Encl: Annual Position Report to DBM-MLIS-MHEC

CC: Tony Warner, Director of Human Resources
Carolane Williams, PH.D., President
Bryan Perry, Assistant Attorney General

General Information

Baltimore City Community College
 Full Time Authorized Positions
 FY 2013 Budget Submission

O:\Private\BUD_OFF\Sarah Albert\Annual Position Accountability Report to DBM-MLIS-MHEC.xls\FY 11

Fund	FY 2011 Actuals		FY 2012 Appropriation		FY 2013 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	434	\$21,153,180	434	\$24,555,186	434	\$24,798,414
Fund 43 - Restricted	35	\$1,473,037	35	\$1,774,005	35	\$1,791,746
Totals	469	\$25,370,261	469	\$27,820,195	469	\$28,676,815

No positions were created during Fiscal Year 2011. None are presently planned for FY 2012 or FY 2013.



Baltimore City Community College



Changing Lives...Building Communities

September 1, 2010

OFFICE OF THE PRESIDENT
Carolane Williams, Ph.D.
President

Main Building, Rm. 137
LIBERTY CAMPUS
2901 Liberty Heights Avenue
Baltimore, MD 21215-7893

LIBERTY CAMPUS
2901 Liberty Heights Avenue
Baltimore, MD 21215-7893

HARBOR CAMPUS
Bard Building
600 E. Lombard Street
Baltimore, MD 21202-4073

BUSINESS AND CONTINUING
EDUCATION CENTER
710 E. Lombard Street
Baltimore, MD 21202-4047

REISTERSTOWN
PLAZA CENTER
6764A Reisterstown Road
Baltimore, MD 21215-2306

Department of the Budget & Management
Attention: Ms T. Eloise Foster, Secretary
45 Calvert Street
Annapolis, MD 21401

Department of Legislative Services
Attention: Ms Sarah Albert
90 State Circle
Annapolis, MD 21401

Maryland Higher Education Commission
Attention: Dr. James E. Lyons, Sr.
839 Bestgate Road, Suite 400
Annapolis, MD 21401

Dear Ms Foster, Ms Albert, and Dr. Lyons :

In compliance with Education Article § 16-505(h)(3)(iv), enclosed please find the Position Report to DBM-MLIS-MHEC, MSAR # 5705.

Thank you in advance for your time and consideration. Please contact me at (410) 462-8040 or e-mail kjames@bcc.edu if you have any need for additional information.

Sincerely,

Kim M. James, CPA
Vice President for Business & Finance

Encl: Annual Position Report to DBM-MLIS-MHEC

Baltimore City Community College
 Full Time Authorized Positions
 FY 2012 Budget Submission

O:\Private\BUD_OFF\Sarah Albert\Annual Position Accountability Report to DBM-MLIS-MHEC.xls\FY 11

Fund	FY 2010 Actuals		FY 2011 Appropriation		FY 2012 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	457	\$21,615,004	457	\$25,317,342	457	\$25,379,113
Fund 43 - Restricted	45	\$1,518,664	45	\$2,212,750	45	\$2,185,414
Totals	502	\$23,133,668	502	\$27,530,092	502	\$27,564,527



OFFICE OF THE PRESIDENT
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Baltimore, MD 21202-4047

REISTERSTOWN
PLAZA CENTER
6764A Reisterstown Road
Baltimore, MD 21215-2306

September 1, 2009

Department of the Budget & Management
Attention: Ms T. Eloise Foster, Secretary
45 Calvert Street
Annapolis, MD 21401

Department of Legislative Services
Attention: Ms Sarah Albert
90 State Circle
Annapolis, MD 21401

Maryland Higher Education Commission
Attention: Calvin W. Burnett
839 Bestgate Road, Suite 400
Annapolis, MD 21401

Dear Ms. Foster, Ms. Albert, & Dr. Burnett:

In compliance with Education Article § 16-505(h)(3)(iv), enclosed please find the Position Report to DBM-MLIS-MHEC, MSAR # 5705.

Thank you in advance for your time and consideration. Please contact me at (410) 462-8040 or e-mail kjames@bccc.edu if you have any need for additional information.

Sincerely,

Kim M. James, CPA, M.B.A.
Vice President for Business & Finance

Encl: Annual Position Report to DBM-MLIS-MHEC

Baltimore City Community College
 Full Time Authorized Positions
 FY 2011 Budget Submission

O:\Private\BUD_OFF\Sarah Albert\[Annual Position Accountability Report to DBM-MLIS-MHEC.xls]FY 11

Fund	FY 2009 Actuals		FY 2010 Appropriation		FY 2011 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	482	\$23,531,398	457	\$25,654,833	457	\$26,419,811
Fund 43 - Restricted	45	\$1,838,863	45	\$2,165,362	45	\$2,257,004
Totals	527	\$25,370,261	502	\$27,820,195	502	\$28,676,815

Baltimore City Community College



Changing Lives...Building Communities

OFFICE OF THE PRESIDENT
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President
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Baltimore, MD 21215-2306

September 2, 2008

Department of the Budget & Management
Attention: Ms T. Eloise Foster, Secretary
45 Calvert Street
Annapolis, MD 21401

Department of Legislative Services
Attention: Ms Sarah Albert
90 State Circle
Annapolis, MD 21401

Maryland Higher Education Commission
Attention: Calvin W. Burnett
839 Bestgate Road, Suite 400
Annapolis, MD 21401

Dear Ms Foster, Ms Albert, & Dr. Burnett:

In compliance with Education Article § 16-505(h)(3)(iv), enclosed please find the Position Report to DBM-MLIS-MHEC, MSAR # 5705.

Thank you in advance for your time and consideration. Please contact me at (410) 462-8045 or e-mail jjaudon@bccc.edu if you have any need for additional information.

Sincerely,

Judy W. Jaudon,
Vice President, Business & Finance

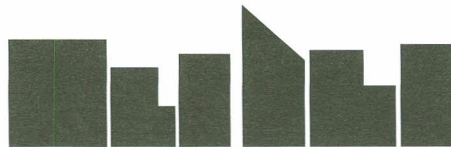
Encl: Annual Position Report to DBM-MLIS-MHEC

Baltimore City Community College
 Full Time Authorized Positions
 FY 2009 Budget Submission

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Fund	FY 2008 Actuals		FY 2009 Appropriation		FY 2010 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	517	\$22,610,849	481	\$26,637,167	486	\$28,176,038
Fund 43 - Restricted	46	\$1,836,374	46	\$2,223,303	46	\$2,165,362
Totals	563	\$24,447,223	527	\$28,860,470	532	\$30,341,400

Baltimore City Community College



Changing Lives...Building Communities

August 31, 2007

OFFICE OF THE PRESIDENT
Carolane Williams, Ph.D.
President
Main Building, Rm. 137
LIBERTY CAMPUS
2901 Liberty Heights Avenue
Baltimore, MD 21215-7893

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Baltimore, MD 21215-2306

Department of the Budget & Management
Attention: Ms T. Eloise Foster, Secretary
45 Calvert Street
Annapolis, MD 21401

Department of Legislative Services
Attention: Ms Sarah Albert
90 State Circle
Annapolis, MD 21401

Maryland Higher Education Commission
Attention: Calvin W. Burnett
839 Bestgate Road, Suite 400
Annapolis, MD 21401

Dear Ms Foster, Ms Albert, & Dr. Burnett:

In compliance with Education Article § 16-505(h)(3)(iv), enclosed please find the Position Report to DBM-MLIS-MHEC.

Thank you in advance for your time and consideration. Please contact me at (410) 462-8045 or e-mail jjaudon@bccc.edu if you have any need for additional information.

Sincerely,

Judy W. Jaudon,
Vice President, Business &

Finance

Encl: Annual Position Report to DBM-MLIS-MHEC

Baltimore City Community College
 Full Time Authorized Positions
 FY 2009 Budget Submission

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Fund	FY 2007 Actuals		FY 2008 Appropriation		FY 2009 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	507	\$22,198,849	517	\$27,929,426	517	\$28,743,960
Fund 43 - Restricted	46	\$1,692,233	46	\$2,071,250	46	\$2,147,551
Totals	553	\$23,891,082	563	\$30,000,676	563	\$30,891,511



Careers Built Here

LIBERTY CAMPUS
2901 Liberty Heights Avenue
Baltimore, MD 21215-7893

September 1, 2006

Department of the Budget & Management
Attention: Ms Cecelia Januszkiewicz, Secretary
45 Calvert Street
Annapolis, MD 21401

Department of Legislative Services
Attention: Ms Sarah Albert
90 State Circle
Annapolis, MD 21401

Maryland Higher Education Commission
Attention: Calvin W. Burnett
839 Bestgate Road, Suite 400
Annapolis, MD 21401

Dear Ms Januszkiewicz, Ms Albert, & Dr. Burnett:

In compliance with Education Article § 16-505(h)(3)(iv), enclosed please find the Position Report to DBM-MLIS-MHEC.

Thank you in advance for your time and consideration. Please contact me at (410) 462-8045 or e-mail jjaudon@bccc.edu if you have any need for additional information.

Sincerely,

Judy W. Jaudon,
Vice President, Business & Finance

Encl: Annual Position Report to DBM-MLIS-MHEC

Baltimore City Community College
 Full Time Authorized Positions
 FY 2008 Budget Submission

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Fund	FY 2006 Actuals		FY 2007 Appropriation		FY 2008 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	507	\$22,092,388	507	\$26,257,854	530	\$28,712,160
Fund 43 - Restricted	46	\$1,766,730	46	\$2,103,576	46	\$2,185,570
Totals	553	\$23,859,118	553	\$28,361,430	576	\$30,897,730

Baltimore City Community College
 Full Time Authorized Positions
 FY 2007 Budget Submission

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Fund	FY 2005 Actuals		FY 2006 Appropriation		FY 2007 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	498	\$20,332,354	507	\$24,437,552	507	\$24,963,747
Fund 43 - Restricted	46	\$1,615,936	46	\$2,042,138	46	\$2,078,309
Totals	544	\$21,948,290	553	\$26,479,690	553	\$27,042,056

October 22, 2004

Department of the Budget & Management
Attention: Mr. James DiPaula, Secretary
45 Calvert Street
Annapolis, MD 21401

Department of Legislative Services
Attention: Ms. Sarah Albert
90 State Circle
Annapolis, MD 21401

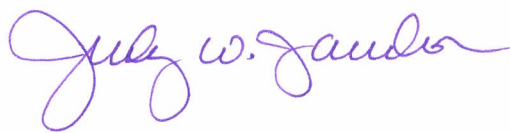
Maryland Higher Education Commission
Attention: Calvin W. Burnett
839 Bestgate Road, Suite 400
Annapolis, MD 21401

Dear Mr. DiPaula, M's Albert, & Mr Burnett:

In compliance with Education Article § 16-505(h)(3)(iv) (your file # 306), enclosed please find the Position Report to DBM-MLIS-MHEC.

Thank you in advance for your time and consideration. Please contact me at (410) 462-8045 or e-mail jjaudon@bccc.edu if you have any need for additional information.

Sincerely,



Judy W. Jaudon,
Vice President, Business & Finance

Encl: Position Report to DBM-MLIS-MHEC

Baltimore City Community College
 Full Time Authorized Positions
 FY 2006 Budget Submission

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Fund	FY 2004 Actuals		FY 2005 Appropriation		FY 2006 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	497	\$19,871,786	497	\$23,185,610	497	\$23,574,631
Fund 43 - Restricted	47	\$1,559,588	47	\$2,041,187	47	\$2,082,998
Totals	544	\$21,431,374	544	\$25,226,797	544	\$25,657,629

Baltimore City Community College
 Full Time Authorized Positions
 FY 2004 Budget Submission

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Fund	FY 2002 Actuals		FY 2003 Appropriation		FY 2004 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	485	\$19,774,271	499	\$22,481,694	509	\$23,383,408
Fund 43 - Restricted	42	\$1,629,848	53	\$2,271,361	53	\$2,299,408
Totals	527	\$21,404,119	552	\$24,753,055	562	\$25,682,816



Careers Built Here

LIBERTY CAMPUS
2901 Liberty Heights Avenue
Baltimore, MD 21215-7893

September 19, 2001

Mr. Neil Bergsman
Director of Budget Analysis
Department of Budget & Management
45 Calvert Street
Annapolis, MD 21401

RE: Annual Position Accountability Report - FY 2002

Dear Mr. Bergsman:

In accordance with the Education Article § 16-505 (h), attached please find Baltimore City Community College's Annual Position Accountability Report. The FY 2002 working budget reflects full-time positions of 516.

Thank you in advance for your time and consideration. Please contact me at (410) 462-8045 or e-mail jjaudon@bccc.state.md.us with any questions or concerns you may have.

Sincerely,

Judy W. Jaudon
Controller

c: Shirlene L. Snowden
Ed Quinn, DBM
Sarah Albert, MHEC (5 copies)
Beth McCoy, DLS

Enclosure

I:\Budget Office\BUD_OFF\memos\Bergsman2.doc



Baltimore City Community College
 Full Time Authorized Positions
 FY 2003 Budget Submission

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Fund	FY 2001 Actuals		FY 2002 Appropriation		FY 2003 Request	
	PINs	Amount	PINs	Amount	PINs	Amount
Fund 40 - Unrestricted	462	\$23,104,230	472	\$27,581,767	503	\$30,282,002
Fund 43 - Restricted	44	\$1,765,249	44	\$2,400,435	65	\$3,512,845
Totals	506	\$24,869,479	516	\$29,982,202	568	\$33,794,847