

---

# **Effect of the 2000 Legislative Program on the Financial Condition of the State**

---

**Department of Legislative Services  
Office of Policy Analysis**

**Annapolis, Maryland**

**June 2000**

**For further information concerning this document contact:**

Library and Information Services  
Office of Policy Analysis  
Department of Legislative Services  
90 State Circle  
Annapolis, Maryland 21401

Baltimore Area: 410-946-5400 • Washington Area: 301-970-5400

Other Areas: 1-800-492-7122, Extension 5400

TDD: 410-946-5401 • 301-970-5401

Maryland Relay Service: 1-800-735-2258

E-mail: [libr@mlis.state.md.us](mailto:libr@mlis.state.md.us)

The Department of Legislative Services does not discriminate on the basis of race, color, national origin, sex, religion, or disability in the admission or access to its programs or activities. Sherry M. Little has been designated to coordinate compliance with the non-discrimination requirements contained in Section 35.107 of the Department of Justice regulations. Requests for assistance should be directed to Ms. Little at the telephone numbers shown above.



DEPARTMENT OF LEGISLATIVE SERVICES  
OFFICE OF POLICY ANALYSIS  
MARYLAND GENERAL ASSEMBLY

Karl S. Aro  
Executive Director

Warren G. Deschenaux  
Director

June 2000

The Honorable Thomas V. Mike Miller, Jr., President of the Senate  
The Honorable Casper R. Taylor, Jr., Speaker of the House of Delegates  
The Honorable Members of the Maryland General Assembly

After each session of the General Assembly, the Department of Legislative Services is required by law to prepare a report summarizing the fiscal effect on State and local governments of that year's legislative program (State Government Article, Section 2-1237). In accordance with this requirement, I am pleased to submit the following report, *Effect of the 2000 Legislative Program on the Financial Condition of the State*.

This document is divided into six chapters.

**Chapter One** highlights the major components of the fiscal 2001 operating budget (SB 150/Ch. 204).

**Chapter Two** summarizes the fiscal 2001 capital budget and the State's capital program (SB 225/Ch. 508).

**Chapter Three** identifies legislation enacted in the 2000 session that has an impact on State revenues and expenditures. The total effect of legislation not funded in the State budget is summarized.

**Chapter Four** identifies legislation enacted in the 2000 session that has a fiscal impact on local governments. This chapter also identifies State mandates on local governments.

**Chapter Five** provides a listing of legislation that includes a monetary or incarceration penalty provision.

**Chapter Six** provides a listing of all bills passed by the 2000 General Assembly but vetoed by the Governor for policy reasons. The fiscal implications of those bills are noted.

The Honorable Thomas V. Mike Miller, Jr.  
The Honorable Casper R. Taylor, Jr.  
The Honorable Members of the Maryland General Assembly  
June 2000  
Page 2

Further information on issues considered during the 2000 session can be found in *The 90 Day Report - A Review of the 2000 Legislative Session*, issued annually by the Department of Legislative Services following adjournment of the General Assembly.

I trust this report will be a useful source of information for you. If you have any questions concerning its contents, please do not hesitate to contact me.

Respectfully submitted,

Karl S. Aro  
Executive Director

KSA/mld



# Contents

---

Transmittal Letter	iii
Abbreviations	ix
Fiscal Effects of the 2000 Legislative Program	1
<b>Chapter One - Operating Budget</b>	<b>3</b>
Setting the Stage	5
Budget in Brief	5
Governor's Budget Proposal	6
Legislative Consideration of the Budget	7
Final Budget	7
By the Numbers	9
Outlook for Future Budgets	9
<b>Chapter Two - State Capital Program</b>	<b>19</b>
Summary	21
Debt Affordability	36
Public School Construction	36
Higher Education	39
Program Open Space	39
<b>Chapter Three - Impact of Legislation on State Revenues and Expenditures</b>	<b>43</b>
Legislation Affecting State Revenues	45
Agriculture	45
Assessments and Taxation	45
Attorney General	47
Budget and Management	47
Business and Economic Development	47
Comptroller	48
Education	51
Environment	52
Health and Mental Hygiene	52
Human Resources	53
Institute for Emergency Medical Services System	54

Judiciary	54
Labor, Licensing, and Regulation	55
Maryland Higher Education Commission	57
Maryland Insurance Administration	57
Maryland Stadium Authority	58
Maryland State Police	59
Maryland Technology Development Corporation	59
Natural Resources	59
Public Safety and Correctional Services	61
Public Service Commission	61
Secretary of State	61
Transportation	62
University System of Maryland	63
Summary of Impact on Revenues	65
Legislation Affecting State Expenditures	67
Aging	67
Agriculture	67
All/Multiple Agencies	68
Assessments and Taxation	72
Attorney General	73
Budget and Management	73
Business and Economic Development	74
Comptroller	74
Education	75
Environment	76
Executive	76
Health and Mental Hygiene	77
Housing and Community Development	80
Human Resources	80
Institute for Emergency Medical Services System	82
Interagency Committee on School Construction	82
Judiciary	82
Labor, Licensing, and Regulation	83
Maryland Energy Administration	85
Maryland Health Care Commission	86
Maryland Higher Education Commission	86
Maryland Insurance Administration	87
Maryland Stadium Authority	87
Maryland State Police	87
Natural Resources	88
Public Safety and Correctional Services	89
Public Service Commission	90
Retirement Agency	90

State Archives	91
Subsequent Injury Fund	91
Transportation	91
University System of Maryland	93
Veterans Affairs	93
Workers' Compensation Commission	93
Summary of Impact on Expenditures	95

## **Chapter Four - Local Government** 97

Overview of State Assistance to Local Governments	99
State Aid Patterns	100
Changes in State Aid	102
State Mandates on Local Governments	113
Legislation Affecting Local Government Revenues	115
Legislation Affecting All/Multiple Local Jurisdictions	115
Legislation Affecting Local Governments by Subdivision	121
Anne Arundel County	121
Baltimore City	121
Baltimore County	122
Calvert County	122
Caroline County	123
Cecil County	123
Charles County	124
Dorchester County	124
Frederick County	124
Garrett County	125
Harford County	125
Kent County	125
Montgomery County	126
Prince George's County	126
St. Mary's County	127
Talbot County	127
Washington County	127
Wicomico County	128
Worcester County	128
Legislation Affecting Local Government Expenditures	129
Legislation Affecting All/Multiple Local Jurisdictions	129
Legislation Affecting Local Governments by Subdivision	135
Anne Arundel County	135
Baltimore City	135
Baltimore County	136
Calvert County	136

Caroline County	137
Carroll County	137
Cecil County	137
Charles County	137
Dorchester County	137
Frederick County	138
Garrett County	138
Harford County	138
Howard County	138
Kent County	139
Montgomery County	139
Northeast Maryland Waste Disposal Authority	140
Prince George's County	140
Queen Anne's County	141
Somerset County	141
St. Mary's County	141
Talbot County	141
Washington County	141
Wicomico County	142
 <b>Chapter Five - Penalty Legislation</b>	 143
Fines Only	145
Fines and/or Incarceration	146
Incarceration Only	147
 <b>Chapter Six - Vetoed Legislation</b>	 149

## Abbreviations

---

Ch.	-	Chapter
FF	-	Federal Fund
FY	-	Fiscal Year
GF	-	General Fund
G.O.	-	General Obligation
HB	-	House Bill
SB	-	Senate Bill
SF	-	Special Fund
()	-	Indicates Decrease





## Fiscal Effects of the 2000 Legislative Program

---

The fiscal effect of legislation enacted at the 2000 session resulted in a nonbudgeted general fund revenue decrease of \$57.3 million and a nonbudgeted general fund expenditure increase of \$19.9 million. Overall, this creates a negative impact of approximately \$77.2 million on the State's general fund.

The impact of all the revenue legislation will be considered by the Board of Revenue Estimates when the fiscal 2001 revenue estimates are revised in December 2000. The impact of legislation requiring increased expenditures may result in a deficiency appropriation being requested by the Governor at the 2001 session or agencies absorbing the costs within the existing level of appropriations. Legislation requiring additional special fund or federal fund expenditures was offset in some instances by special fund or federal fund revenues. These bills could be implemented through the budget amendment process.

The analysis excludes the effect of legislation for which an estimate cannot be quantified. The estimates are based on the assumptions stated in the fiscal notes and on implementation of the legislation during fiscal 2001. Based on the information detailed in this report, the fiscal impact of legislation enacted at the 2000 session that was not included in the fiscal 2001 budget is set forth below.

	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>
<b>Additional Revenues</b>	(\$57,333,800)	\$41,466,770	\$1,748,200
<b>Additional Expenditures</b>	\$19,878,200	\$33,518,300	\$6,579,700
<b>Net Impact</b>	(\$77,212,000)	\$7,948,470	(\$4,831,500)

In addition, legislation was enacted that will not impact the State's budget until fiscal 2002. This legislation will result in a general fund revenue decrease of \$23.3 million and will require increased appropriations totaling \$47.9 million. This creates a net negative budgetary impact of \$71.2 million.

	<b>Revenues</b>	<b>Expenditures</b>	<b>Net Budgetary Impact</b>
<b>General Fund Impact in FY 2002</b>	(\$23,270,800)	\$47,889,500	(\$71,160,300)

Legislation enacted in the 2000 session also created a need for 222.5 new permanent State positions for fiscal 2001, 141 of which are not funded in the fiscal 2001 State budget. More than half of the new permanent positions (127.5 or 57 percent) will be supported with general funds, including 116 positions not accounted for in the budget. Special funds will support about a third of the new positions (72 or 32 percent), including 56 positions created by **SB 896/HB 1425 (Ch. 18/17)** (Cigarette Restitution Fund) that are covered in the fiscal 2001 budget. The remaining new positions will be supported with federal funds (20 positions) or the Transportation Trust Fund (three positions).

For fiscal 2002, another 163.5 positions were made necessary by legislation enacted in the 2000 session, bringing the two-year total to 386 new permanent positions.

# **Chapter One - Operating Budget**

---

- Setting the Stage
- Budget in Brief
- Governor's Budget Proposal
- Legislative Consideration of the Budget
- Final Budget
- By the Numbers
- Outlook for Future Budgets





## Setting the Stage

The 2000 legislative session was framed by the State's strong financial position. Fiscal 1999 closed with an unappropriated balance of \$320 million, and a continued favorable economic performance led the Board of Revenue Estimates (BRE) to revise the fiscal 2000 general fund revenue estimate upward by \$575 million in December 1999. As a result, the projected fiscal 2000 closing balance was increased to \$816 million. Fiscal 2001 revenue estimates were also revised, but to a lesser extent. In conjunction with funds in excess of the 5 percent of general requirement in the State's Reserve Fund, the State was in the position of having a surplus of nearly \$1.0 billion.

The revenue picture was further enhanced by the influx of monies from the tobacco settlement payments arising from the *State of Maryland v. Philip Morris, et al.* Payments received under the settlement are placed in the Cigarette Restitution Fund (CRF), and may be allocated for a variety of health-related and other purposes as outlined in legislation enacted during the 1999 session.

## Budget in Brief

As enacted during the 2000 session, **SB 150/Ch. 204** (the Budget Bill) provides \$19.6 billion in appropriations for fiscal 2001; an increase of \$1.6 billion over fiscal 2000. General fund appropriations are \$1.1 billion greater than current spending authority. This level of growth does not accurately portray change in the operating budget, due to large allocations of dollars to one-time PAYGO capital projects and the State Reserve Fund. Exclusive of these appropriations, the operating component of the budget grows by \$906 million (5.6 percent), and general funds grow by \$601 million (7.0 percent). The budget also allocates \$266.3 million of tobacco settlement payments from the CRF.

State agency operations constitute nearly one-half of the budget. Health, education, and public safety-related agencies receive nearly two-thirds of dollars allocated for agencies. Growth in agency spending is partly attributable to employee compensation and new personnel. Employee compensation enhancements provide for a 4 percent general salary increase, which will be effective on November 15, 2000, salary increments, and upgrades for selected positions. In addition, 2,038 new positions are created in the budget. Many of these positions represent contractual conversions, address deficiencies in the public safety and juvenile justice areas, and provide for higher education enhancements.

A number of enhancements and initiatives are also funded in fiscal 2001, through different fund sources. In a departure from prior years, where general funds largely comprised new spending, the budget enacted during the 2000 session implements or expands programs with general funds, special funds from the CRF and local contributions, and federal dollars.

Education programs continue to fare well in the fiscal 2001 budget. General fund contributions to State colleges and universities increase \$86.9 million (10.9 percent) to further enhance post-secondary programs. Pass-through education and library aid to local jurisdictions rises \$124 million. The operating budget includes \$174.1 million for public school construction. In combination with bond funding and funds reallocated from previous years, \$291 million will be available for school construction. Other education aid increases were provided through formula increases to the community colleges, scholarship programs, and aid to private colleges and universities. At the primary/secondary education level, new funding was provided for academic intervention programs, the Baltimore City remedy plan, and school readiness. Funding for non-public school textbooks was also made available for the first time, through the provision of \$6 million from the CRF.

State spending on entitlement programs also rose substantially, due largely to higher Medicaid costs for medical inflation and changes in utilization. Cost increases are offset somewhat by a declining Temporary Cash Assistance caseload.

## **Governor's Budget Proposal**

The Governor submitted the original budget and two supplemental budgets totaling \$19.8 billion, which was 9.5 percent higher than the fiscal 2000 working appropriation (including deficiency appropriations applied to the base). On a spending affordability basis, the proposed budget (including all deficiency and supplemental spending) provided for an increase of 7.82 percent, or \$106.8 million over the 6.9 percent spending limit recommended by the Spending Affordability Committee.

The allowance provided substantial increases for one-time PAYGO capital project spending, including \$50 million in general funds that were appropriated to the Dedicated Purpose Fund for transportation capital projects. Other notable elements of the allowance included \$400 million to the Revenue Stabilization Fund, approximately \$250 million from the CRF for health and education-related initiatives, and nearly \$90 million to enhance higher education spending.



## Legislative Consideration of the Budget

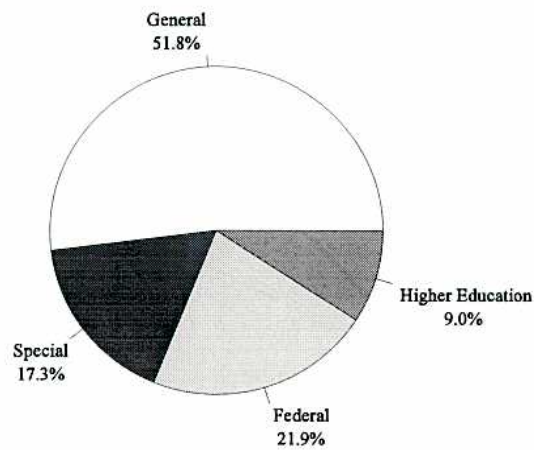
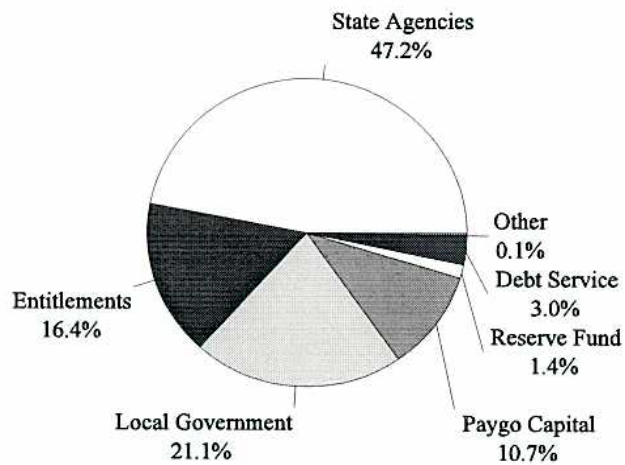
The legislature reduced the Governor's fiscal 2000 deficiency items by \$33.6 million, and pared the fiscal 2001 allowance by \$190.3 million. Of this, approximately \$173 million was reduced from general funds. The largest reduction, \$75 million, was made to the appropriation to the State Reserve Fund to offset projected revenue losses associated with legislation passed during the session. Examples include the partial repeal of the inheritance tax, **SB 1/Ch. 497** (\$10.9 million impact), the Governor's Teacher Salary Challenge Program, **SB 810/HB 1247 (Ch. 493/492)** (\$39.5 million impact), and the expansion of the Earned Income Tax Credit, **SB 240/Ch. 510** (\$12.7 million impact). A reduction of \$26.7 million was made to the fiscal 2000 deficiency appropriation for Medicaid, although most of this deficiency is authorized to be funded through the CRF. Other large general fund reductions were made to PAYGO capital projects (\$7.4 million), turnover expectancy based on statewide vacancy rates (\$5.0 million), and overbudgeted funds for computer equipment (\$3.2 million).

During the session, the legislature was again faced with the challenge of reducing the budget to stay within the limits recommended by the Spending Affordability Committee. Although the allowance exceeded the 6.9 percent limit by \$67 million when submitted in January, this amount was increased to nearly \$107 million by additional spending in Supplemental Budgets Numbers 1 and 2. The need to make reductions during a time of unprecedented surpluses made the task of identifying reductions more difficult. Ultimately, \$109.6 million in spending affordability applicable reductions were made, bringing the budget to within the prescribed limit.

Revenue availability did not play a pivotal role this session, given the substantial surplus and reserve fund balance. The BRE did not modify the revenue estimates in March 2000, noting that the economy continued to perform strongly consistent with the projections that were revised in December.

## Final Budget

The final budget for fiscal 2001 appropriated \$19.6 billion. **Exhibit 1.1** illustrates funding by type of revenue. Just over one-half is supported by general funds with lesser proportions supported by dedicated special funds, federal aid, and higher education dollars. Less than one-half of the budget supports agency operations. Aid to local jurisdictions constitutes about 21 percent of the budget, followed by approximately 16 percent for entitlements. Remaining appropriations pay debt service on general obligation bonds, fund portions of the capital program, and increase the balance in the State Reserve Fund.

**Exhibit 1.1****Maryland's \$19.6 Billion Budget  
Where It Comes From: Budget by Fund Source****Where It Goes: Budget by Purpose:**



## **By the Numbers**

A number of exhibits summarize legislative budget action. These exhibits are described below:

**Exhibit 1.2** shows the impact of the legislative budget on the general fund balance for fiscal 2001. The fiscal 2000 balance, along with projected revenues of \$9.3 billion, will support \$10.1 billion of fiscal 2001 spending. After estimated reversions of \$25.0 million, the projected balance at the close of the fiscal year is \$17.5 million.

**Exhibit 1.3**, the fiscal note on the budget bill, depicts the Governor's allowance, legislative reductions, and final appropriations for fiscal 2000 and 2001 by fund source. The Governor's original budget request provided for \$19.9 billion in fiscal 2001 expenditures and fiscal 2000 deficiencies, increased by \$152.6 million through Supplemental Budgets Numbers 1 and 2. The legislature made \$225.4 million of reductions to the total budget requests, resulting in appropriations of \$316.4 million for fiscal 2000 and \$19.5 billion (less reversions) for fiscal 2001.

**Exhibit 1.4** illustrates budget changes by major expenditure category by fund. Total spending grows 9.2 percent. Debt service decreases by 1.3 percent, aid to local governments increases by 5.6 percent, State agency spending rises 6.9 percent, and entitlements rise 5.9 percent. PAYGO capital expenditures increase by 30.8 percent reflecting the allocation of surplus monies for one-time spending. Allocations to the State Reserve Fund rise by 143.3 percent.

## **Outlook for Future Budgets**

**Exhibit 1.5** projects general fund revenues and expenditures through fiscal 2005. Forecasted revenue are reduced by the Governor's Teacher Salary Challenge Program, the partial repeal of the inheritance tax, expansion of the earned income tax credit, and modifications to other revenue sources.

Expenditure increases are projected for base budget growth, funding or fully phasing-in administration initiatives, and various legislation. Legislation with significant out-year costs was passed relating to nursing home staffing, the integration of child welfare and substance abuse treatment services, expansion of the Children's Health Program, teacher's scholarship programs, and funding for circuit court masters and jurors per diem payments.



As seen in Exhibit 1.5 projected operating expenditures roughly track to available revenues. However, a spending gap results when the out-year PAYGO capital funding projections envisioned in the Governor's expenditure forecast are added. Assuming no significant changes to State agency programs and expenditures, and even after drawing down the State Reserve Fund to the 5 percent of general fund revenue statutory target, additional adjustments in the magnitude of \$222 million would be needed to balance the fiscal 2002 budget. A greater magnitude of reduction would be necessary to balance the fiscal 2003 budget. Shortfalls in the future years would need to be addressed through a combination of programmatic reductions; modifications in the scope, timing, or source of funding for capital project funding commitments; revenue increases (or better than estimated revenue performance); or some combination of these options. -

---

**Exhibit 1.2**
**General Fund Impact**  
**(\$ in Millions)**

Beginning Fund Balance		<b>815.7</b>
Revenues		
Estimated BRE Revenues (December 1999)	9,385.7	
Additional lottery revenues to Stadium Authority	(4.0)	
Additional revenue loss due to legislation	(27.9)	
Local Retirement Payments (SB 810/HB 1247)(Ch. 493/492)	(39.5)	
Repeal of inheritance tax (SB 1/Ch. 497)	<u>(10.9)</u>	
		9,303.4
Expenditures		
Appropriations in Original Budget less reversions	(10,181.3)	
Supplemental Budget No. 1	(7.4)	
Supplemental Budget No. 2	(88.3)	
Spending contingent on legislation	2.8	
Reductions to general fund expenditures/deficiencies	170.4	
Reductions to lottery expenditures	<u>2.3</u>	
		(10,101.6)
Closing Fiscal 2001 Balance		<b>17.5</b>

**Spending Affordability Impact**

Original Budget Over (Under) Limit		<b>62.1</b>
Supplemental Budget No. 1	4.5	
Supplemental Budget No. 2	40.2	
Spending contingent on legislation	(1.3)	
Reductions	<u>(109.6)</u>	
		(66.3)
Available Over (Under) Limit		<b>(4.2)</b>

---

## Exhibit 1.3

## Fiscal Note

## Summary of the Budget Bill - Senate Bill 150

	General Funds	Special Funds	Federal Funds	Education Funds	Total Funds
<b>Governor's Request:</b>					
FY 2000 Deficiency Budget	\$79,266,455	\$100,089,000	\$145,300,000	\$0	\$324,655,455
FY 2001 Budget *	10,181,299,979	3,365,446,429	4,286,437,796	1,766,040,180	19,599,224,384
Original Budget Request	10,260,566,434	3,465,535,429	4,431,737,796	1,766,040,180	19,923,879,839
<b>Supplemental Budget 1</b>					
FY 2000 Deficiency Budget	0	200,000	0	0	200,000
FY 2001 Budget	7,423,179	2,864,618	18,950,000	0	29,237,797
Supplemental Budget Request	7,423,179	3,064,618	18,950,000	0	29,437,797
<b>Supplemental Budget 2</b>					
FY 2000 Deficiency Budget	25,115,839	0	0	0	25,115,839
FY 2001 Budget	63,233,271	32,255,027	2,600,000	0	98,088,298
Supplemental Budget Request	88,349,110	32,255,027	2,600,000	0	123,204,137
<b>Reductions by the General Assembly:</b>					
FY 2000 Deficiency Budget	31,089,238	2,500,000	0	0	33,589,238
FY 2000 Supplemental Deficiency	0	0	0	0	0
FY 2001 Budget**	140,869,552	19,481,278	29,910,967	0	190,261,797
FY 2001 Supplemental Budgets	1,224,769	300,000	0	0	1,524,769
Total Reductions	173,183,514	22,281,278	29,910,967	0	225,375,759
<b>Appropriations:</b>					
FY 2000 Deficiency Budget	73,293,056	97,789,000	145,300,000	0	316,382,056
FY 2001 Budget	10,109,862,108	3,380,784,796	4,278,076,829	1,766,040,180	19,534,763,913
<b>Total Appropriation</b>	<b>\$10,183,155,164</b>	<b>\$3,478,573,796</b>	<b>\$4,423,376,829</b>	<b>\$1,766,040,180</b>	<b>\$19,851,145,969</b>

\* Includes general fund reversions of \$25 million.

\*\* General fund amount includes \$150,000 increase to Judiciary's budget for the Criminal Justice Coordinating Council in Baltimore City.

Department of Legislative Services, April 2000

**Exhibit 1.4**  
**State Expenditures -- General Funds**  
**(\$ in Millions)**

<b>Category</b>	<b>Actual FY 1999</b>	<b>Work App. FY 2000</b>	<b>Leg. Appr. FY 2001</b>	<b>\$ Diff. FY 00-01</b>	<b>% Diff. FY 00-01</b>
Debt Service	\$151.8	\$189.3	\$204.3	\$15.0	7.9%
<b>Aid to Local Governments</b>					
General Government	136.1	145.2	175.2	30.0	20.7%
Community Colleges	129.0	141.8	163.0	21.2	14.9%
Education & Libraries	2,577.3	2,651.5	2,709.5	58.0	2.2%
Health	44.9	47.9	51.6	3.7	7.8%
	2,887.3	2,986.3	3,099.2	112.9	3.8%
<b>Entitlements</b>					
Foster Care Payments	126.9	116.2	113.4	-2.8	-2.4%
Assistance Payments	67.2	77.2	65.3	-11.9	-15.4%
Medical Assistance	1,077.4	1,105.8	1,279.1	173.3	15.7%
Property Tax Credits	48.7	55.2	55.6	0.4	0.8%
	1,320.2	1,354.3	1,513.3	159.0	11.7%
<b>State Agencies</b>					
Health	891.0	955.5	1,002.3	46.8	4.9%
Human Resources	244.0	269.2	275.9	6.7	2.5%
Systems Reform Initiative	52.8	47.0	46.9	-0.0	-0.1%
Juvenile Justice	123.7	129.9	143.8	13.9	10.7%
Public Safety & Police	749.5	806.3	846.5	40.2	5.0%
State Colleges & Universities	721.3	799.3	886.1	86.9	10.9%
Agric./Nat'l Res./Environment	99.4	109.8	124.3	14.6	13.3%
Other	652.1	700.5	789.6	89.1	12.7%
Judicial & Legislative	240.7	260.1	281.5	21.3	8.2%
Across-the-Board Cuts	0.0	0.0	-8.2	-8.2	n.a.
	3,774.5	4,077.6	4,388.8	311.2	7.6%
<b>Subtotal</b>	<b>\$8,133.8</b>	<b>\$8,607.5</b>	<b>\$9,205.6</b>	<b>\$598.1</b>	<b>6.9%</b>
Capital	223.1	315.6	646.3	330.7	104.8%
Transfers	17.1	0.0	2.0	2.0	n.a.
Reserve Fund	170.0	115.5	281.0	165.5	143.3%
<b>Appropriations</b>	<b>\$8,543.9</b>	<b>\$9,038.6</b>	<b>\$10,134.9</b>	<b>\$1,096.2</b>	<b>12.1%</b>
Reversions	0.0	-25.0	-25.0	0.0	0.0%
<b>Total</b>	<b>\$8,543.9</b>	<b>\$9,013.6</b>	<b>\$10,109.9</b>	<b>\$1,096.2</b>	<b>12.2%</b>

*Note:* Detail may not add to total due to rounding. FY 2000 reflects deficiency appropriations and \$31.1 million in cuts to the deficiencies. Both FY 2000 and FY 2001 reflect Supplemental Budgets #1 and #2.



**Exhibit 1.4 (continued)**  
**State Expenditures -- Special and Higher Education Funds \*\***  
(\$ in Millions)

<b>Category</b>	<b>Actual FY 1999</b>	<b>Work App. FY 2000</b>	<b>Leg. Appr. FY 2001</b>	<b>\$ Diff. FY 00-01</b>	<b>% Diff. FY 00-01</b>
Debt Service	\$398.7	\$402.8	\$380.4	-\$22.4	-5.6%
<b>Aid to Local Governments</b>					
General Government	449.9	451.5	465.9	14.4	3.2%
Community Colleges	0.0	0.0	0.0	0.0	n.a.
Education & Libraries	0.3	0.1	65.8	65.7	65746.0%
Health	0.0	0.0	0.0	0.0	n.a.
	450.2	451.6	531.8	80.1	17.7%
<b>Entitlements</b>					
Foster Care Payments	0.3	0.4	1.9	1.5	394.2%
Assistance Payments	24.7	19.7	16.1	-3.6	-18.2%
Medical Assistance	25.2	109.5	40.3	-69.2	-63.2%
Property Tax Credits	0.0	0.0	0.0	0.0	n.a.
	50.2	129.6	58.3	-71.3	-55.0%
<b>State Agencies</b>					
Health	74.1	82.0	149.4	67.5	82.3%
Human Resources	27.5	13.3	44.7	31.4	236.0%
Systems Reform Initiative	0.3	0.3	0.1	-0.3	-83.7%
Juvenile Justice	0.1	0.2	0.1	-0.0	-23.6%
Public Safety & Police	119.2	122.0	135.1	13.1	10.8%
State Colleges & Universities	1,560.1	1,733.6	1,770.9	37.3	2.2%
Transportation	841.9	856.1	886.1	30.0	3.5%
Agric./Nat'l Res./Environment	90.3	92.9	106.7	13.7	14.8%
Other	233.2	252.7	249.4	-3.4	-1.3%
Judicial & Legislative	12.3	11.1	12.1	1.0	9.1%
Across-the-Board Cuts	0.0	0.0	-1.6	-1.6	n.a.
	2,959.0	3,164.3	3,353.0	188.7	6.0%
<b>Subtotal</b>	<b>\$3,858.1</b>	<b>\$4,148.3</b>	<b>\$4,323.5</b>	<b>\$175.2</b>	<b>4.2%</b>
Capital	723.8	792.7	803.4	10.7	1.3%
Reserve Fund	15.0	0.0	0.0	0.0	n.a.
Transfer to MDTA	0.0	20.0	19.9	-0.1	-0.5%
<b>Grand Total</b>	<b>\$4,596.9</b>	<b>\$4,961.1</b>	<b>\$5,146.8</b>	<b>\$185.8</b>	<b>3.7%</b>

\*\* Includes higher education funds (current unrestricted & current restricted) net of general and special funds.

Note: Detail may not add to total due to rounding. FY 2000 reflects deficiency appropriations and \$2.5 million in cuts to the deficiencies. Both FY 2000 and FY 2001 reflect Supplemental Budgets #1 and #2.



**Exhibit 1.4 (continued)**  
**State Expenditures -- Federal Funds**  
**(\$ in Millions)**

<b><u>Category</u></b>	<b><u>Actual FY 1999</u></b>	<b><u>Work App. FY 2000</u></b>	<b><u>Leg. Appr. FY 2001</u></b>	<b><u>\$ Diff. FY 00-01</u></b>	<b><u>% Diff. FY 00-01</u></b>
Debt Service	\$0.0	\$0.0	\$0.0	\$0.0	n.a.
<b>Aid to Local Governments</b>					
General Government	29.9	20.8	35.4	14.6	70.1%
Community Colleges	0.0	0.0	0.0	0.0	n.a.
Education & Libraries	398.1	442.0	466.5	24.5	5.5%
Health	4.5	4.5	4.5	0.0	0.0%
	<hr/> 432.5	<hr/> 467.3	<hr/> 506.4	<hr/> 39.1	<hr/> 8.4%
<b>Entitlements</b>					
Foster Care Payments	55.7	58.8	81.6	22.8	38.8%
Assistance Payments	331.2	369.3	311.7	-57.6	-15.6%
Medical Assistance	1,076.8	1,202.4	1,247.4	45.0	3.7%
Property Tax Credits	0.0	0.0	0.0	0.0	n.a.
	<hr/> 1,463.7	<hr/> 1,630.5	<hr/> 1,640.7	<hr/> 10.2	<hr/> 0.6%
<b>State Agencies</b>					
Health	395.0	453.8	464.6	10.8	2.4%
Human Resources	415.6	464.5	503.0	38.5	8.3%
Systems Reform Initiative	21.0	33.6	43.3	9.7	28.8%
Juvenile Justice	12.5	12.1	13.1	1.0	8.1%
Public Safety & Police	9.4	9.0	10.5	1.5	17.1%
State Colleges & Universities	0.0	0.0	0.0	0.0	n.a.
Transportation	20.5	24.3	24.4	0.1	0.6%
Agric./Nat'l Res./Environment	42.8	44.7	47.4	2.6	5.9%
Other	342.7	361.0	379.3	18.2	5.1%
Judicial & Legislative	1.5	1.8	2.2	0.4	19.7%
Across-the-Board Cuts	0.0	0.0	-2.0	-2.0	n.a.
	<hr/> 1,261.0	<hr/> 1,404.9	<hr/> 1,485.7	<hr/> 80.8	<hr/> 5.8%
<b>Subtotal</b>	<b>\$3,157.3</b>	<b>\$3,502.7</b>	<b>\$3,632.8</b>	<b>\$130.1</b>	<b>3.7%</b>
Capital	375.5	502.5	645.3	142.8	28.4%
<b>Grand Total</b>	<b>\$3,532.8</b>	<b>\$4,005.1</b>	<b>\$4,278.1</b>	<b>\$272.9</b>	<b>6.8%</b>

*Note:* Detail may not add to total due to rounding. FY 2000 reflects deficiency appropriations. Both FY 2000 and FY 2001 reflect Supplemental Budgets #1 and #2.

**Exhibit 1.4 (continued)**  
**State Expenditures -- All State Funds**  
**(\$ in Millions)**

<b><u>Category</u></b>	<b><u>Actual FY 1999</u></b>	<b><u>Work App. FY 2000</u></b>	<b><u>Leg. Appr. FY 2001</u></b>	<b><u>\$ Diff. FY 00-01</u></b>	<b><u>% Diff. FY 00-01</u></b>
Debt Service	\$550.5	\$592.1	\$584.7	-\$7.4	-1.3%
<b>Aid to Local Governments</b>					
General Government	586.0	596.7	641.1	44.4	7.4%
Community Colleges	129.0	141.8	163.0	21.2	14.9%
Education & Libraries	2,577.6	2,651.6	2,775.3	123.7	4.7%
Health	44.9	47.9	51.6	3.7	7.8%
	3,337.5	3,437.9	3,631.0	193.0	5.6%
<b>Entitlements</b>					
Foster Care Payments	127.2	116.5	115.2	-1.3	-1.1%
Assistance Payments	91.9	96.9	81.4	-15.5	-16.0%
Medical Assistance	1,102.7	1,215.3	1,319.4	104.1	8.6%
Property Tax Credits	48.7	55.2	55.6	0.4	0.8%
	1,370.4	1,483.9	1,571.6	87.7	5.9%
<b>State Agencies</b>					
Health	965.2	1,037.5	1,151.7	114.3	11.0%
Human Resources	271.4	282.5	320.6	38.1	13.5%
Systems Reform Initiative	53.0	47.3	47.0	-0.3	-0.7%
Juvenile Justice	123.9	130.1	144.0	13.9	10.6%
Public Safety & Police	868.7	928.3	981.6	53.3	5.7%
State Colleges & Universities	2,281.4	2,532.9	2,657.1	124.2	4.9%
Transportation	841.9	856.1	886.1	30.0	3.5%
Agric./Nat'l Res./Environment	189.8	202.7	231.0	28.3	14.0%
Other	885.2	953.3	1,039.0	85.7	9.0%
Judicial & Legislative	253.0	271.2	293.5	22.3	8.2%
Across-the-Board Cuts	0.0	0.0	-9.8	-9.8	n.a.
	6,733.5	7,241.8	7,741.8	499.9	6.9%
<b>Subtotal</b>	<b>\$11,991.9</b>	<b>\$12,755.8</b>	<b>\$13,529.1</b>	<b>\$773.3</b>	<b>6.1%</b>
Capital	946.9	1,108.3	1,449.7	341.4	30.8%
Transfer to MDTA	0.0	20.0	19.9	-0.1	-0.5%
Transfers	17.1	0.0	2.0	2.0	n.a.
Reserve Fund	185.0	115.5	281.0	165.5	143.3%
<b>Appropriations</b>	<b>\$13,140.8</b>	<b>\$13,999.7</b>	<b>\$15,281.7</b>	<b>\$1,282.0</b>	<b>9.2%</b>
Reversions	0.0	-25.0	-25.0	0.0	0.0%
<b>Grand Total</b>	<b>\$13,140.8</b>	<b>\$13,974.7</b>	<b>\$15,256.7</b>	<b>\$1,282.0</b>	<b>9.2%</b>

*Note:* Detail may not add to total due to rounding. FY 2000 reflects deficiency appropriations and \$33.6 million in cuts to the deficiencies. Both FY 2000 and FY 2001 reflect Supplemental Budgets #1 and #2.

**Exhibit 1.4 (continued)**  
**State Expenditures -- All Funds**  
**(\$ in Millions)**

<b><u>Category</u></b>	<b><u>Actual FY 1999</u></b>	<b><u>Work App. FY 2000</u></b>	<b><u>Leg. Appr. FY 2001</u></b>	<b><u>\$ Diff. FY 00-01</u></b>	<b><u>% Diff. FY 00-01</u></b>
Debt Service	\$550.5	\$592.1	\$584.7	-\$7.4	-1.3%
<b>Aid to Local Governments</b>					
General Government	615.9	617.5	676.5	59.0	9.6%
Community Colleges	129.0	141.8	163.0	21.2	14.9%
Education & Libraries	2,975.7	3,093.6	3,241.8	148.3	4.8%
Health	49.4	52.4	56.1	3.7	7.1%
	<u>3,770.1</u>	<u>3,905.2</u>	<u>4,137.4</u>	<u>232.1</u>	<u>5.9%</u>
<b>Entitlements</b>					
Foster Care Payments	182.8	175.3	196.8	21.5	12.3%
Assistance Payments	423.1	466.2	393.1	-73.1	-15.7%
Medical Assistance	2,179.5	2,417.7	2,566.8	149.1	6.2%
Property Tax Credits	48.7	55.2	55.6	0.4	0.8%
	<u>2,834.1</u>	<u>3,114.4</u>	<u>3,212.3</u>	<u>97.9</u>	<u>3.1%</u>
<b>State Agencies</b>					
Health	1,360.2	1,491.3	1,616.3	125.1	8.4%
Human Resources	687.0	747.0	823.6	76.7	10.3%
Systems Reform Initiative	74.0	80.9	90.2	9.4	11.6%
Juvenile Justice	136.4	142.2	157.0	14.8	10.4%
Public Safety & Police	878.1	937.3	992.2	54.8	5.8%
State Colleges & Universities	2,281.4	2,532.9	2,657.1	124.2	4.9%
Transportation	862.3	880.4	910.5	30.1	3.4%
Agric./Natl Res./Environment	232.6	247.4	278.3	30.9	12.5%
Other	1,227.9	1,314.3	1,418.3	104.0	7.9%
Judicial & Legislative	254.5	273.0	295.7	22.7	8.3%
Across-the-Board Cuts	0.0	0.0	-11.8	-11.8	n.a.
	<u>7,994.5</u>	<u>8,646.8</u>	<u>9,227.5</u>	<u>580.7</u>	<u>6.7%</u>
<b>Subtotal</b>	<b>\$15,149.2</b>	<b>\$16,258.5</b>	<b>\$17,161.9</b>	<b>\$903.4</b>	<b>5.6%</b>
Capital	1,322.4	1,610.8	2,095.0	484.2	30.1%
Transfer to MDTA	0.0	20.0	19.9	-0.1	-0.5%
Transfers	17.1	0.0	2.0	2.0	n.a.
Reserve Fund	185.0	115.5	281.0	165.5	143.3%
<b>Appropriations</b>	<b>\$16,673.6</b>	<b>\$18,004.8</b>	<b>\$19,559.8</b>	<b>\$1,555.0</b>	<b>8.6%</b>
Reversions	0.0	-25.0	-25.0	0.0	0.0%
<b>Grand Total</b>	<b>\$16,673.6</b>	<b>\$17,979.8</b>	<b>\$19,534.8</b>	<b>\$1,555.0</b>	<b>8.6%</b>

*Note:* Detail may not add to total due to rounding. FY 2000 reflects deficiency appropriations and \$33.6 million in cuts to the deficiencies. Both FY 2000 and FY 2001 reflect Supplemental Budgets #1 and #2.



**Exhibit 1.5****Budget Outlook  
(\$ in Millions)**

	<b><u>Fiscal</u> <u>2000</u></b>	<b><u>Fiscal</u> <u>2001</u></b>	<b><u>Fiscal</u> <u>2002</u></b>	<b><u>Fiscal</u> <u>2003</u></b>	<b><u>Fiscal</u> <u>2004</u></b>	<b><u>Fiscal</u> <u>2005</u></b>
<b>Revenues</b>						
Fund Balance	583	804	17	0	0	0
Transfer from reserve fund	160	0	445	45	10	10
	<b>743</b>	<b>804</b>	<b>462</b>	<b>45</b>	<b>10</b>	<b>10</b>
Operating Revenues	9,092	9,384	9,745	10,163	10,680	11,223
Revenue Actions - Legislation	-18	-61	-89	-61	-64	-65
Subtotal	<b>9,074</b>	<b>9,323</b>	<b>9,655</b>	<b>10,102</b>	<b>10,616</b>	<b>11,158</b>
Total Revenues	<b>9,818</b>	<b>10,127</b>	<b>10,118</b>	<b>10,147</b>	<b>10,626</b>	<b>11,168</b>
<b>Spending</b>						
Operating Spending	8,583	9,183	9,732	10,199	10,616	11,064
Expenditure Actions - Legislation	0	0	83	103	110	100
	<b>8,583</b>	<b>9,183</b>	<b>9,814</b>	<b>10,302</b>	<b>10,727</b>	<b>11,164</b>
PAYGO Capital	316	646	521	371	237	216
Appropriations to reserve funds	115	281	5	0	0	0
	<b>431</b>	<b>927</b>	<b>526</b>	<b>371</b>	<b>237</b>	<b>216</b>
Total Expenditures	<b>9,014</b>	<b>10,110</b>	<b>10,340</b>	<b>10,673</b>	<b>10,964</b>	<b>11,381</b>
<b>Ending Balance</b>	<b>804</b>	<b>17</b>	<b>-222</b>	<b>-526</b>	<b>-337</b>	<b>-212</b>
<b>Revenue Stabilization Fund</b>						
Ending Balance	580	921	510	508	533	560
As a Percent of Revenues	6.4%	9.9%	5.3%	5.0%	5.0%	5.0%
Balance Exceeding 5% of General Fund Revenues	125.9	455.1	27.4	3.3	2.2	1.8

Note: Detail may not add to total due to rounding.

## **Chapter Two - State Capital Program**

---

- Summary
- Debt Affordability
- Public School Construction
- Higher Education
- Program Open Space





## Summary

The 2000 General Assembly enacted a capital budget totaling \$2.7 billion including a \$1.3 billion transportation program. Of the total amount, \$471.8 million is funded with general obligation bonds; \$2.0 billion is funded on a pay-as-you-go (PAYGO) basis in the operating budget; and \$210 million is funded with revenue bonds, including higher education academic bonds (\$25 million), Maryland Stadium Authority bonds (\$10 million), and transportation bonds (\$175 million). **Exhibit 2.1** presents an overview of the State's capital program for fiscal 2001. **Exhibit 2.2** shows the sources and uses of the funds for the non-transportation capital program.

Regular general obligation bonds totaling \$462 million are authorized in the Maryland Consolidated Capital Bond Loan of 2000 (**SB 225/Ch. 508**), and various individual bond bills. This is offset by deauthorizations of \$2.0 million in previously authorized debt. The legislature also authorized \$9.8 million in debt for the Aging Schools under the new federal Qualified Zone Academy Bond program. The Maryland Consolidated Capital Bond Loan includes projects for:

- State facilities including colleges and universities, hospitals, office buildings, and correctional facilities;
- health and social service facilities such as senior citizen and adult day care centers, juvenile services facilities, and community mental health, disabilities and addictions facilities; and
- environmental programs such as the Chesapeake Bay Water Quality, asbestos abatement, and Rural Legacy programs.

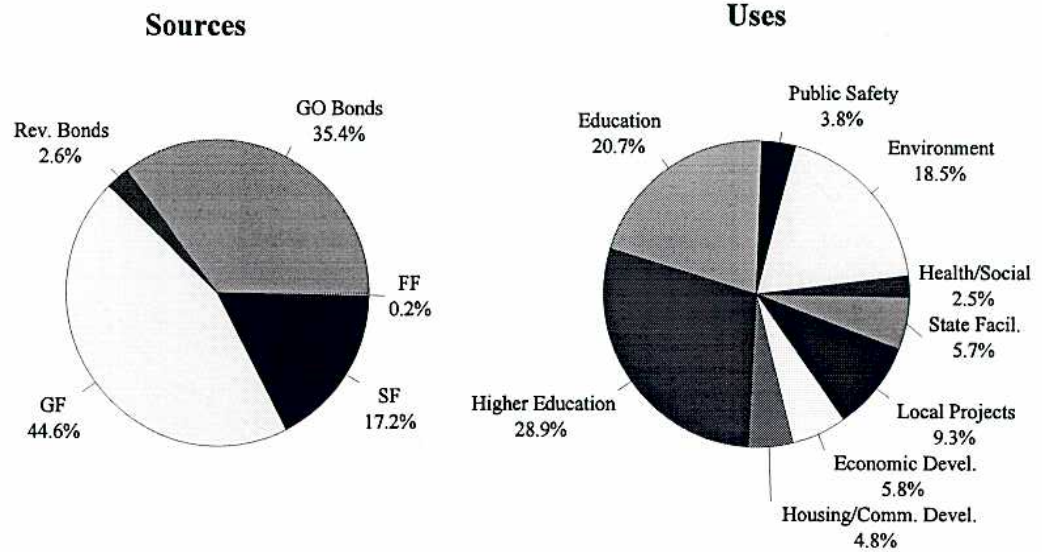
In addition to being used to fund the same types of projects funded with general obligation debt, PAYGO funds are used for economic development, housing, and environmental programs for which tax-exempt debt cannot be issued under federal tax guidelines. **Exhibit 2.3** lists capital projects by fund source. The individual bond bills are listed in **Exhibit 2.4**.

**Exhibit 2.1**  
**Summary of the Capital Program As Enacted for the 2000 Session**  
**(\$ in Millions)**

<b>Function</b>	<b>Bonds</b>			<b>Current Funds (PAYGO)</b>			<b>Total</b>
	<b>General Obligation</b>	<b>Agency</b>	<b>Recycled</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	
<b>State Facilities</b>							<b>\$76.5</b>
Facilities Renewal	12.6	0.0	0.0	0.4	0.3	0.0	
Other	35.4	0.0	0.0	27.3	0.0	0.5	
<b>Health/Social</b>							<b>\$33.0</b>
State Facilities	3.3	0.0	0.0	8.6	0.0	0.0	
Private Hospitals	4.7	0.0	0.0	0.0	0.0	0.0	
Other	16.5	0.0	0.0	0.0	0.0	0.0	
<b>Environment</b>							<b>\$246.0</b>
Natural Resources	16.4	0.0	0.0	4.4	84.9	0.6	
Agriculture	0.0	0.0	0.0	6.2	21.7	0.0	
Environment	20.8	0.0	0.0	16.0	69.5	0.0	
Md. Environmental Services	3.6	0.0	0.0	0.0	0.0	0.0	
Energy	0.0	0.0	0.0	0.0	2.1	0.0	
<b>Public Safety</b>							<b>\$51.0</b>
State Corrections	23.3	0.0	0.0	10.8	0.0	0.0	
Local Jails	11.7	0.0	0.0	1.0	0.0	0.0	
State Police	4.1	0.0	0.0	0.0	0.0	0.0	
<b>Education</b>							<b>\$266.0</b>
School Construction	86.9	0.0	0.0	172.0	2.4	0.0	
Other	3.5	0.0	0.0	0.0	0.0	1.2	
<b>Higher Education</b>							<b>\$385.2</b>
University System	85.4	25.0	0.0	175.9	0.0	0.0	
Morgan State University	14.1	0.0	0.0	2.1	0.0	0.0	
St. Mary's College	0.0	0.0	0.0	1.1	0.0	0.0	
Community Colleges	38.7	0.0	0.0	2.2	0.0	0.0	
Private Colleges/Universities	11.0	0.0	0.0	13.0	0.0	0.0	
Medical System	11.0	0.0	0.0	0.0	0.0	0.0	
Other	5.7	0.0	0.0	0.0	0.0	0.0	
<b>Housing/Community Development</b>							<b>\$63.4</b>
Housing	13.5	0.0	0.0	17.5	14.8	0.0	
Other	6.1	0.0	0.0	10.4	1.1	0.0	
<b>Economic Development</b>							<b>\$76.9</b>
Economic Development	0.0	0.0	0.0	45.1	31.8	0.0	
<b>Local Projects</b>							<b>\$124.3</b>
Administration	10.9	10.0	0.0	80.3	0.0	0.0	
Legislative	22.9	0.0	0.0	0.3	0.0	0.0	
<b>Transportation</b>							<b>\$1,345.2</b>
Other	0.0	175.0	0.0	50.0	426.7	693.4	
<b>Adjustments</b>							<b>(\$2.0)</b>
Deauthorization	(2.0)	0.0	0.0	0.0	0.0	0.0	
<b>Total FY 2001</b>	<b>\$460.0</b>	<b>\$210.0</b>	<b>\$0.0</b>	<b>\$644.5</b>	<b>\$655.4</b>	<b>\$695.7</b>	<b>\$2,665.6</b>
Qualified Zone Academy Bonds	9.8	0.0	0.0	0.0	0.0	0.0	9.8

Note: Numbers may not sum to total due to rounding.

## Exhibit 2.2

**Non-Transportation Capital  
\$1,320 Million**



**Exhibit 2.3**  
**Capital Program As Enacted - 2000 Session**

Budget Code		Bonds		Current Funds (PAYGO)				Total Funds
Project Title		General Obligation	Agency	General	Special	Federal		
State Facilities								
DE02.01.s04	Annapolis Govt. Complex Security	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
DE02.01.s21	DHMH: Lab Tower Ductwork	0	0	1,000,000	0	0	1,000,000	
DE02.01.s80	MSP: QA Barrack Undergrnd Oil Tank Repl.	0	0	60,000	0	0	60,000	
DE02.01A	Legislative Facilities	21,672,000	0	0	0	0	21,672,000	
DE02.01B	DGS: Maintenance Building	990,000	0	0	0	0	990,000	
DE02.01C	Facilities Renewal	12,576,000	0	425,000	300,000	0	13,301,000	
DE02.01D	CFC Mitigation	1,250,000	0	0	0	0	1,250,000	
DE02.01E	Asbestos Abatement	1,642,000	0	0	0	0	1,642,000	
DE02.01F	DGS: Omega Sprinkler Head Replacement	1,000,000	0	0	0	0	1,000,000	
DE02.01G	Underground Heating Oil Storage Tanks	250,000	0	0	0	0	250,000	
DE02.01H	Judiciary: Carroll County Dist. Court	7,978,000	0	0	0	0	7,978,000	
DE02.01I	Judiciary: Silver Spring Dist. Court	620,000	0	4,000,000	0	0	4,620,000	
DE02.BA.1	Judiciary: Rockville District Court	0	0	4,600,000	0	0	4,600,000	
DE02.BB.1	Statewide High Speed Data Network	0	0	10,600,000	0	0	10,600,000	
DE02.BB.2	Public Safety Communications System	0	0	5,000,000	0	0	5,000,000	
DP00.04	DVA: Garr. Forest Cem. - Maint. Bldg.	0	0	0	0	509,000	509,000	
Subtotal		\$47,978,000	\$0	\$27,685,000	\$300,000	\$509,000	\$76,472,000	
Health/Social								
DA07A	Aging: Senior Citizens Activities Centers	633,000	0	0	0	0	633,000	
DE02.CA	BPW: Accessibility for the Disabled	0	0	1,600,000	0	0	1,600,000	
MA01A	DHMH: Adult Day Care	1,429,000	0	0	0	0	1,429,000	
MA01B	DHMH: Community Mental Health	5,320,000	0	0	0	0	5,320,000	
MI03A	DHMH: W. Md. Center HVAC System	443,000	0	57,000	0	0	500,000	
ML10A	Perkins: Rehab. Services Wing	2,820,000	0	0	0	0	2,820,000	
VA01.08	DJJ: Western Maryland Detention Center	0	0	6,966,000	0	0	6,966,000	
VA01A	DJJ: Juvenile Facilities Grant Program	645,000	0	0	0	0	645,000	
VA01B	DJJ: Balt. City Juvenile Justice Ctr.	2,037,000	0	0	0	0	2,037,000	
VA01C	DJJ: Eastern Shore Detention Center	6,403,000	0	0	0	0	6,403,000	
ZD00A	MHA Private Hospitals	4,690,000	0	0	0	0	4,690,000	
Subtotal		\$24,420,000	\$0	\$8,623,000	\$0	\$0	\$33,043,000	



**Exhibit 2.3 (Cont.)**  
**Capital Program As Enacted - 2000 Session**

Budget Code	Project Title	Bonds		Current Funds (PAYGO)				Total Funds	
		General	Obligation	Agency	General	Special	Federal		
Environment									
DA13.02	MEA: Comm. Energy Loan Prg. (CELP)	0		0	0	1,000,000	0	1,000,000	
DA13.03	MEA: State Agency Loan Prg. (SALP)	0		0	0	1,100,000	0	1,100,000	
DE02.01.s03	Rocky Gap Amphitheater	0		0	1,395,000	0	0	1,395,000	
DE02.01.s88	Hurricane Floyd Related Projects	0		0	3,275,000	0	0	3,275,000	
DE02.DA.2	Western Maryland Flood Mitigation	0		0	3,900,000	0	0	3,900,000	
KA01A	Smith Island Environmental Restoration	400,000		0	0	0	0	400,000	
KA04.07	Parks Improvement Program	0		0	3,000,000	0	0	3,000,000	
KA05.10.001	POS: Land Acq. & Local Program	0		0	0	58,010,000	250,000	58,260,000	
KA05.10.004	POS: Capital Development Projects	0		0	0	8,718,000	0	8,718,000	
KA05.11	DNR: Waterway Improvement	0		0	0	5,250,000	0	5,250,000	
KA05.12	DNR: O.C. Beach Maint. Local Share	0		0	0	1,000,000	0	1,000,000	
KA05A	DNR: Rural Legacy	16,000,000		0	0	11,861,000	0	27,861,000	
KA17.09	DNR: Fish Passage	0		0	0	70,000	305,600	375,600	
LA11.11	MDA: Ag. Land Preservation	0		0	0	21,652,000	0	21,652,000	
LA15.05	MDA: Ag. Cost-Share Program	0		0	6,200,000	0	0	6,200,000	
UA01.03	MDE: Water Quality Revol. Loan Fund	0		0	6,514,000	60,000,000	0	66,514,000	
UA01.04	MDE: Hazardous Substance Cleanup	0		0	750,000	0	0	750,000	
UA01.05	MDE: Drinking Water Revol. Loan Fund	0		0	1,531,000	9,500,000	0	11,031,000	
UA04A.1	CBWQ: Biological Nutrient Removal	14,000,000		0	0	0	0	14,000,000	
UA04A.2	CBWQ: Supplemental Assistance	2,505,000		0	0	0	0	2,505,000	
UA04A.3	CBWQ: Small Creek & Estuaries	1,000,000		0	0	0	0	1,000,000	
UA04A.4	CBWQ: Stormwater Pollution Control	1,250,000		0	0	0	0	1,250,000	
UA04B	MDE: Water Supply Assistance	2,000,000		0	0	0	0	2,000,000	
UB00A	MES: Infrastructure Improvements	3,569,000		0	0	0	0	3,569,000	
Subtotal		\$40,724,000		\$0	\$26,565,000	\$178,161,000	\$555,600	\$246,005,600	
Public Safety									
DE02.01.s05	AA County Detention Center	0		0	1,041,000	0	0	1,041,000	
QA01.05	MCI-J Perimeter Security Improvements	0		0	3,147,000	0	0	3,147,000	
QA01.05.s01	Patuxent Inst. Perimeter Sec.\Gatehouse	0		0	3,300,000	0	0	3,300,000	
QA01.05.s02	Hagerstown Central Kitchen	0		0	850,000	0	0	850,000	
QA01.05.s03	MCTC: Perimeter Security Improvements	0		0	1,800,000	0	0	1,800,000	

**Exhibit 2.3 (Cont.)**  
**Capital Program As Enacted - 2000 Session**

Budget Code	Project Title	Bonds					Current Funds (PAYGO)					Total Funds
		General Obligation	Agency	General	Special	Federal	General	Special	Federal			
QA01.05.s05	MCI-W: Kitchen/Dining Renov./Addition	0	0	1,200,000	0	0	1,200,000	0	0	1,200,000		
QB05A	MCI-W Support Services Building	497,000	0	0	0	0	0	0	0	497,000		
QB06A	Central Laundry - Kitchen/Dining Hall	277,000	0	0	0	0	0	0	0	277,000		
QB06B	Central Laundry - Steam Plant	3,695,000	0	0	0	0	0	0	0	3,695,000		
QB08A	WCI - 512-bed Expansion Housing Unit	18,474,000	0	0	0	0	0	0	0	18,474,000		
QD00A	Patuxent - Kitchen / Dining Areas	90,000	0	500,000	0	0	500,000	0	0	590,000		
QD00B	Patuxent - Fire Safety Improvements	305,000	0	0	0	0	0	0	0	305,000		
WA01A	DSP: Crime Laboratory	667,000	0	0	0	0	0	0	0	667,000		
WA01B	DSP: Fred. Co. Law Enforc. Ctr.	259,000	0	0	0	0	0	0	0	259,000		
WA01C	DSP: Princess Anne Barrack/Garage	2,901,000	0	0	0	0	0	0	0	2,901,000		
WA01D	DSP: North East Barrack/Garage	289,000	0	0	0	0	0	0	0	289,000		
ZB02A	Jail: Allegany Co. Detention Center	428,000	0	0	0	0	0	0	0	428,000		
ZB02B	Jail: Frederick Co. Detention Ctr.	2,394,000	0	0	0	0	0	0	0	2,394,000		
ZB02C	Jail: Montgomery Co. Detention Ctr.	7,703,000	0	0	0	0	0	0	0	7,703,000		
ZB02D	Jail: Prince George's Co. Detention Ctr.	1,176,000	0	0	0	0	0	0	0	1,176,000		
Subtotal		\$39,155,000	\$0	\$11,838,000	\$0	\$0	\$11,838,000	\$0	\$0	\$50,993,000		
Education												
DE02.01.s89	Solar Energy Pilot Projects - Sch. Const.	0	0	250,000	0	0	250,000	0	0	250,000		
DE02.02A	Public School Construction	86,900,000	0	171,700,000	2,400,000	0	171,700,000	2,400,000	0	261,000,000		
RP00A	MPT: Owings Mills Advanced TV Trans.	3,489,000	0	0	0	1,225,900	0	0	1,225,900	4,714,900		
Subtotal		\$90,389,000	\$0	\$171,950,000	\$2,400,000	\$1,225,900	\$171,950,000	\$2,400,000	\$1,225,900	\$265,964,900		
Higher Education												
DE02.01.s02	FSU: Temporary Academic Bldg.	0	0	500,000	0	0	500,000	0	0	500,000		
DE02.01.s08	AACC: Ctr. for Applied Learning & Tech.	0	0	525,000	0	0	525,000	0	0	525,000		
DE02.01.s26	MSU: Montebello Site Improvements	0	0	2,052,000	0	0	2,052,000	0	0	2,052,000		
DE02.01.s33	UB: Ctr. for Fam., Children & the Courts	0	0	500,000	0	0	500,000	0	0	500,000		
DE02.01.s41	UMBC: Biological Sci. Bldg.	0	0	500,000	0	0	500,000	0	0	500,000		
DE02.01.s67	PGCC: Bladen & Lanham Halls Renov.	0	0	525,000	0	0	525,000	0	0	525,000		
DE02.01.s82	SMC: Somerset Hall Expansion	0	0	1,087,000	0	0	1,087,000	0	0	1,087,000		
DE02.01.s84	SSU: New Science Bldg. Suppl.	0	0	500,000	0	0	500,000	0	0	500,000		



**Exhibit 2.3 (Cont.)**  
**Capital Program As Enacted - 2000 Session**

Budget Code	Project Title	Current Funds (PAYGO)					Total Funds
		General	Bonds	Agency	General	Special	
		Obligation				Federal	
DE02.01.s85	USM: Assateague Is. Ed. & Research Ctr.	0		0	1,500,000	0	1,500,000
DE02.AA.1	UMB: Health Sci. Research Facility II	0		0	44,428,000	0	44,428,000
DE02.AA.2	UMB: Dental School	0		0	22,000,000	0	22,000,000
DE02.AB.1	UMCP: New Arena	0		0	25,645,000	0	25,645,000
DE02.AC	BSU: New Science Building	0		0	9,930,000	0	9,930,000
DE02.AD.1	TU: Regional Sports Complex	0		0	7,000,000	0	7,000,000
DE02.AD.2	TU: Fine Arts Renovation/Addition	0		0	3,030,000	0	3,030,000
DE02.AE	UMES: Waters Dining Hall/Somerset Hall	0		0	475,000	0	475,000
DE02.AF	FSU: New Compton Science Center	0		0	24,766,000	0	24,766,000
DE02.AG	UB: Charles Hall	0		0	3,000,000	0	3,000,000
DE02.AH.1	UMBC: Chemistry/Physics Building	0		0	14,100,000	0	14,100,000
DE02.AH.2	UMBC: Info. Technology-Engineering	0		0	4,199,000	0	4,199,000
DE02.AH.3	UMBC: Public Policy Institute	0		0	1,215,000	0	1,215,000
DE02.AI	CEES: Aqua. & Restor. Ecology Lab	0		0	1,490,000	0	1,490,000
DE02.AJ	UMBI: CARB II Building	0		0	2,755,000	0	2,755,000
DE02.AK	USM: Hagerstown Educational Center	0		0	697,000	0	697,000
DE02.AN.1	JHU: Broadway Research Building	0		0	7,933,000	0	7,933,000
DE02.AN.2	JHU: School of Hygiene and Public Health	0		0	2,067,000	0	2,067,000
RB21A	UMB: Law School and Marshall Library	3,000,000		0	1,500,000	0	4,500,000
RB22.rb1	UMCP: Key and Taliaferro Halls	0		2,300,000	0	0	2,300,000
RB22.rb2	UMCP: Hornbake & McKeldin Libraries	0		1,400,000	0	0	1,400,000
RB22A	UMCP: Engineering and App. Sciences Bldg.	24,300,000		10,000,000	6,203,000	0	40,503,000
RB22B	UMCP: Chemistry Teaching Building	23,200,000		0	0	0	23,200,000
RB22C	MFRI: Southern MD Regional Training Ctr.	3,628,000		0	0	0	3,628,000
RB22D	MFRI - New Headquarters Bldg.	3,588,000		0	0	0	3,588,000
RB22E	UMCP: Smith Business School	2,000,000		0	0	0	2,000,000
RB23A	BSU: Campuswide Site Impr.	2,500,000		0	0	0	2,500,000
RB24A	TU: 7800 York Road	8,334,000		2,000,000	0	0	10,334,000
RB25A	UMES: Food Sci. and Tech. Ctr.	7,700,000		0	0	0	7,700,000
RB25B	UMES: Soc. Sci., Ed. & Health Bldg.	1,052,000		0	0	0	1,052,000
RB25C	UMES: Phys. Plant-Central Receiv. Bldg.	588,000		0	0	0	588,000
RB26A	FSU: Gunter Hall	3,747,000		0	0	0	3,747,000

**Exhibit 2.3 (Cont.)**  
**Capital Program As Enacted - 2000 Session**

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General	Obligation	Agency	General	Special	
RB36.rb1	USM: Capital Facilities Renewal	0	9,300,000	0	0	0	9,300,000
RB36A	USM: Underground Heating Oil Tanks	1,000,000	0	0	0	0	1,000,000
RB36B	USM: Shady Grove Educational Facility	800,000	0	0	0	0	800,000
RC00A	BCCC: Liberty Campus Main Bldg.	16,244,000	0	0	0	0	16,244,000
RI00A	MHEC: Community Colleges	20,629,000	0	1,110,000	0	0	21,739,000
RI00B	MHEC: Takoma Park CC Expansion	760,000	0	0	0	0	760,000
RI00C	College of Southern Maryland	1,065,000	0	0	0	0	1,065,000
RM00A	MSU: Sci. Resrch. Bldg. & Greenhse.	13,550,000	0	0	0	0	13,550,000
RM00B	MSU: Communications Center	572,000	0	0	0	0	572,000
RQ00A	UMMS: Diagnostic & Treatment Facil.	11,000,000	0	0	0	0	11,000,000
ZA00C	JHU: Cancer Research Building	5,000,000	0	0	0	0	5,000,000
ZA00G	SMHEC: Classroom Building #2	5,177,000	0	0	0	0	5,177,000
ZA00I	Eastern Shore Higher Education Ctr.	525,000	0	0	0	0	525,000
ZC00A	MICUA: Private Higher Ed. Grants	6,000,000	0	3,000,000	0	0	9,000,000
Subtotal		\$165,959,000	\$25,000,000	\$194,232,000	\$0	\$0	\$385,191,000
Housing/Community Development							
DB01.52	HSMC: St. John's Arch. Site Exhibit	0	0	1,510,000	0	0	1,510,000
SA23.06.02	MHT: Revolving Loan Fund	0	0	0	450,000	0	450,000
SA23A	MHT: Capital Grant Fund	600,000	0	1,400,000	0	0	2,000,000
SA23B	DHCD: Banneker-Douglass Museum	3,810,000	0	180,000	0	0	3,990,000
SA23C	Jeff. Patt: Museum Visitors' Center	1,704,000	0	0	0	0	1,704,000
SA24.02	DHCD: Neighborhood Business Devel.	0	0	7,307,000	693,000	0	8,000,000
SA25.07	DHCD: Rental Housing Programs	0	0	9,218,000	4,282,000	0	13,500,000
SA25.08	DHCD: Homeownership Programs	0	0	3,119,000	5,431,000	0	8,550,000
SA25.09	DHCD: Special Loan Programs	0	0	5,142,000	5,108,000	0	10,250,000
SA25A	DHCD: Partnership Rental Housing	12,474,000	0	0	0	0	12,474,000
SA25B	DHCD: Shelter & Trans. Housing	1,000,000	0	0	0	0	1,000,000
Subtotal		\$19,588,000	\$0	\$27,876,000	\$15,964,000	\$0	\$63,428,000
Economic Development							
DU00.02	Canal Place Improvements	0	0	2,224,000	0	0	2,224,000
TF00.09.01	MSBDFA: Small Business Devel. Fin.	0	0	2,100,000	4,200,000	0	6,300,000
TF00.10	Day Care Facil. Direct Loan Program	0	0	0	800,000	0	800,000



**Exhibit 2.3 (Cont.)**  
**Capital Program As Enacted - 2000 Session**

Budget Code	Project Title	General					Current Funds (PAYGO)			Total Funds
		Obligation	Agency	General	Special	Federal				
TF00.11	Indust. & Commercial Redevel. (MICRF)	0	0	0	12,000,000	0				12,000,000
TF00.12	Maryland Industrial Land Act (MILA)	0	0	0	5,000,000	0				5,000,000
TF00.13	Animal Waste Technology Fund	0	0	1,000,000	0	0				1,000,000
TF00.14	MIDFA: Bond Insurance Fund	0	0	2,500,000	0	0				2,500,000
TF00.17	Enterprise Investment Fund	0	0	0	8,000,000	0				8,000,000
TF00.19	Challenge Investment Program	0	0	0	1,000,000	0				1,000,000
TF00.23	MD Economic Devel. Assistance Fund	0	0	10,000,000	0	0				10,000,000
TF00.24	MD Competitive Advantage Finan. Prgm.	0	0	1,825,000	0	0				1,825,000
TF00.25	Smart Growth Economic Infrastr. Fund	0	0	10,000,000	0	0				10,000,000
TF00.26	Brownfields Revitalization Fund	0	0	0	800,000	0				800,000
YA03.01	Econ. Devel. Opportunities (Sunny Day)	0	0	15,500,000	0	0				15,500,000
<b>Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$45,149,000</b>	<b>\$31,800,000</b>	<b>\$0</b>				<b>\$76,949,000</b>
<b>Local Projects</b>										
DA03.60	MSA: Hippodrome Performing Arts Ctr.	0	10,000,000	13,000,000	0	0				23,000,000
DA03.61	MSA: Memorial Stadium Redevelopment	0	0	3,000,000	0	0				3,000,000
DE02.01.s01	Frostburg Recreation Center	0	0	335,000	0	0				335,000
DE02.01.s07	Brooklyn Park Middle Sch./Comm. Ctr.	0	0	1,250,000	0	0				1,250,000
DE02.01.s09	Highland Beach Town Hall	0	0	150,000	0	0				150,000
DE02.01.s11	Kunta Kinte - Alex Haley Memorial	0	0	300,000	0	0				300,000
DE02.01.s13	Owensville Primary Care Ctr.	0	0	200,000	0	0				200,000
DE02.01.s14	Quiet Waters Park Amphitheater	0	0	200,000	0	0				200,000
DE02.01.s15	Aunt Hattie's Place, Inc.	0	0	500,000	0	0				500,000
DE02.01.s16	Balt. City Demolition Projects	0	0	2,000,000	0	0				2,000,000
DE02.01.s17	Baltimore Healthy Neighborhoods	0	0	1,000,000	0	0				1,000,000
DE02.01.s18	BSO Myerhoff Symphony Hall	0	0	1,000,000	0	0				1,000,000
DE02.01.s19	Balt. City - Playing Safe	0	0	200,000	0	0				200,000
DE02.01.s20	Balt. City School Playgrounds	0	0	867,000	0	0				867,000
DE02.01.s22	Fred. Doug. - Isaac Myers Maritime Park	0	0	1,500,000	0	0				1,500,000
DE02.01.s23	Great Blacks in Wax Museum	0	0	750,000	0	0				750,000
DE02.01.s24	Main Street Redevel. Projects	0	0	500,000	0	0				500,000
DE02.01.s25	Maryland Historical Society	0	0	1,000,000	0	0				1,000,000
DE02.01.s27	Kennedy Krieger - National Behavior Ctr.	0	0	1,000,000	0	0				1,000,000

**Exhibit 2.3 (Cont.)**  
**Capital Program As Enacted - 2000 Session**

Budget Code	Project Title	General				Current Funds (PAYGO)				Total Funds
		Obligation	Agency	General	Special	Federal				
DE02.01.s28	Outward Bound - Leakin Park Campus	0	0	500,000	0	0				500,000
DE02.01.s29	Park Heights Comm. Men's Health Ctr.	0	0	350,000	0	0				350,000
DE02.01.s30	Patterson Park Comm. Devel. Corp.	0	0	200,000	0	0				200,000
DE02.01.s32	Southeast Properties Phase 2	0	0	1,000,000	0	0				1,000,000
DE02.01.s35	Walters Art Gallery	0	0	1,000,000	0	0				1,000,000
DE02.01.s36	Chesterwood Park	0	0	1,000,000	0	0				1,000,000
DE02.01.s37	Dundalk Revitalization	0	0	1,750,000	0	0				1,750,000
DE02.01.s39	North Point Indoor Soccer Facility	0	0	900,000	0	0				900,000
DE02.01.s40	Randallstown-Liberty Road Revitalization	0	0	1,750,000	0	0				1,750,000
DE02.01.s42	North Beach Erosion Control	0	0	400,000	0	0				400,000
DE02.01.s43	Harriet Tubman Ctr.	0	0	50,000	0	0				50,000
DE02.01.s44	Carl and Norma Miller Children's Ctr.	0	0	767,000	0	0				767,000
DE02.01.s45	Howard Co. Tech. Business Incubator	0	0	150,000	0	0				150,000
DE02.01.s46	Bethesda Acad. of Perf. Arts (BAPA)	0	0	1,500,000	0	0				1,500,000
DE02.01.s47	Chelsea School, Inc.	0	0	300,000	0	0				300,000
DE02.01.s48	George Meany Ctr. - Kirkland Ctr.	0	0	1,000,000	0	0				1,000,000
DE02.01.s49	Germantown Boys & Girls Club	0	0	500,000	0	0				500,000
DE02.01.s50	Ivymount School	0	0	1,000,000	0	0				1,000,000
DE02.01.s51	Jubilee Association	0	0	250,000	0	0				250,000
DE02.01.s52	Liz Lerman Dance Exchange	0	0	300,000	0	0				300,000
DE02.01.s53	Lone Oak Center	0	0	500,000	0	0				500,000
DE02.01.s54	Montgomery Co. Equestrian Ctr.	0	0	600,000	0	0				600,000
DE02.01.s55	Olney Boys & Girls Club Comm. Park	0	0	500,000	0	0				500,000
DE02.01.s56	Olney Theater	0	0	1,500,000	0	0				1,500,000
DE02.01.s57	Penn Place - Garrett Park	0	0	500,000	0	0				500,000
DE02.01.s58	Pyramid Atlantic - Site for Electr. Media	0	0	250,000	0	0				250,000
DE02.01.s59	R. S. Lourie Ctr. for Infants & Young Child.	0	0	250,000	0	0				250,000
DE02.01.s60	Rockville Town Center Parking Garage	0	0	1,000,000	0	0				1,000,000
DE02.01.s61	Sandy Spring Slave Museum	0	0	50,000	0	0				50,000
DE02.01.s63	Strathmore Hall Performing Arts Ctr.	0	0	1,000,000	0	0				1,000,000
DE02.01.s64	Takoma Park Learning Ctr.	0	0	500,000	0	0				500,000
DE02.01.s66	Cheverly Health Ctr.	0	0	500,000	0	0				500,000



**Exhibit 2.3 (Cont.)**  
**Capital Program As Enacted - 2000 Session**

Budget Code	Project Title	Current Funds (PAYGO)				Total Funds
		General	Bonds	Agency	Federal	
DE02.01.s68	Children's Guild, Inc.	0	0	0	0	200,000
DE02.01.s69	Cottage City - Town Hall	0	0	0	0	60,000
DE02.01.s70	District Heights - Infrastructure Imprv.	0	0	0	0	200,000
DE02.01.s71	Edgemoor - Md. Ctr. for Youth & Fam. Dev.	0	0	0	0	500,000
DE02.01.s72	Glenarden Municipal Bldg.	0	0	0	0	250,000
DE02.01.s73	Hard Bargain Farm	0	0	0	0	300,000
DE02.01.s74	Jordan Baptist Church - House of Healing	0	0	0	0	150,000
DE02.01.s75	National Philippine Cultural Ctr.	0	0	0	0	250,000
DE02.01.s76	Phelps Center	0	0	0	0	570,000
DE02.01.s77	Pullen Performing Arts Ctr.	0	0	0	0	500,000
DE02.01.s78	Southern Area Tech. Ctr.	0	0	0	0	250,000
DE02.01.s79	Suitland Revitalization Project	0	0	0	0	3,000,000
DE02.01.s81	Patuxent River Naval Air Museum	0	0	0	0	250,000
DE02.01.s86	Boundless Playgrounds	0	0	0	0	1,000,000
DE02.01.s87	Comm. Devel. Ventures, Inc.	0	0	0	0	2,000,000
DE02.01.s90	World War II Memorial	0	0	0	0	250,000
DE02.BA.3	Baltimore City Circuit Ctr.-ADA Improv.	0	0	0	0	750,000
DE02.DA.1	Maryland Science Center	0	0	0	0	4,000,000
DE02.DA.3	National Aquarium	0	0	0	0	3,000,000
DE02.DA.4	Ripken Stadium & Youth Baseball Acad.	0	0	0	0	3,000,000
DE02.DA.5	Essex/Middle River Waterfront Revital.	0	0	0	0	3,000,000
DE02.DA.6	Gaithersburg Town Center	0	0	0	0	2,000,000
DE02.DA.7	Bowie Civic Auditorium	0	0	0	0	2,000,000
DE02.DA.8	Bladensburg Waterfront Park	0	0	0	0	850,000
DE02.DA.9	Worcester Co. Government Bldg.	0	0	0	0	1,000,000
ZA00A	Baltimore Children's Museum	1,000,000		0	0	1,450,000
ZA00B	Glen Echo Park Restoration	2,000,000		0	0	2,000,000
ZA00D	Kennedy Krieger Career & Tech. HS	2,000,000		0	0	2,000,000
ZA00E	Lucas Art Collection	850,000		0	0	850,000
ZA00F	Silver Spring Redevelopment	5,000,000		0	0	5,000,000
ZA00H	Maryland Hall for the Creative Arts	250,000		0	0	500,000
ZZ00A	Legislative Initiatives	22,645,000		0	0	22,645,000

**Exhibit 2.3 (Cont.)**  
**Capital Program As Enacted - 2000 Session**

Budget Code	Project Title	General					Current Funds (PAYGO)			Total Funds
		Obligation	Agency	General	Special	Federal				
Transportation ZG00	Transportation	Subtotal	\$33,745,000	\$10,000,000	\$80,599,000	\$0	\$0	\$0	\$124,344,000	
			0	175,000,000	50,000,000	426,748,870	693,441,258		1,345,190,128	
Deauthorizations ZF00A	Deauthorizations as Introduced	Subtotal	\$0	\$175,000,000	\$50,000,000	\$426,748,870	\$693,441,258	\$1,345,190,128		
			-1,958,000	0	0	0	0		-1,958,000	
		Subtotal	\$-1,958,000	0	0	0	0	0	\$-1,958,000	
Total	Qualified Zone Academy Bonds		\$460,000,000	\$210,000,000	\$644,517,000	\$655,373,870	\$695,731,758	\$2,665,622,628		
			9,828,000	0	0	0	0		9,828,000	



**Exhibit 2.4**  
**Legislative Projects - 2000 Session**  
**Final Action**

HB	House Sponsor	SB	Senate Sponsor	Project Title	Co.	Dollars	Match
<b>Private Higher Education</b>							
909	Rosenberg			Loyola College	State	200,000	Soft(3)
837	Kopp			Maryland Institute, College of Art	State	2,900,000	Soft(3)
1256	Busch			St. John's College	State	2,900,000	Soft(3)
<b>Subtotal - Private Higher Education</b>						<b>\$6,000,000</b>	
<b>MHA Hospitals</b>							
		23	Astle	Anne Arundel Medical Center	State	250,000	Hard
		95	Senators	Carroll County General Hospital, Inc.	State	640,000	Soft(3)
873	Delegation			Frederick Memorial Health Care Sys.	State	250,000	Soft(3)
		680	Conway	Good Samaritan Hospital	State	300,000	Soft(3)
397	Harrison			Kennedy-Kreiger Children's Hospital	State	1,250,000	Soft(3)
		326	Dorman	Prince George's Hospital Center, Inc.	State	1,000,000	Soft(3)
401	Kopp			Suburban Hospital Healthcare System	State	1,000,000	Hard
<b>Subtotal - MHA Hospitals</b>						<b>\$4,690,000</b>	
<b>Bond Bills - Statewide</b>							
122	McHale			Baltimore Museum of Industry	State	250,000	Soft(2)
		291	McFadden	Lyric Opera	State	500,000	Soft(3)
		777	Mitchell	Star Spangled Flag Hse. & 1812 Mus.	State	100,000	Hard
		254	Bromwell	U.S.S. Constellation	State	475,000	Soft(2,3)
<b>Subtotal - Bond Bills - Statewide</b>						<b>\$1,325,000</b>	
<b>Local Projects</b>							
		631	Hafer	Western Maryland Scenic Railroad	Alleg	175,000	Soft(all)
		327	Neall	Community Center at Woods	AA	500,000	Soft(3)
		582	Neall	Heritage Harbour Respite Care Home	AA	150,000	Hard
352	Claggett			Lula G. Scott Comm. Ctr. Renovation	AA	200,000	Hard
826	Love			Maryland Therapy and Education Ctr.	AA	100,000	Hard
1176	Doory			Balt. City FOP - Memorial	BCity	50,000	Hard
198	Jones			Druid Heights Daycare/Comm. Ctr.	BCity	200,000	Hard
905	Rosenberg			Family Tree	BCity	400,000	Soft(3)
199	Jones			Goodwill Industries	BCity	450,000	Hard
		544	Hughes	Grace Outreach Center	BCity	150,000	Soft(2,3)
		304	Sfikas	Greektown Plateia	BCity	400,000	Hard
775	Kirk			Hiram Grand Foundation Comm. Ctr.	BCity	250,000	Soft(1)
450	Marriott			New Song Community Center	BCity	300,000	Hard
965	Oaks			Park Hts. Golf Range & Fam. Sports Pk.	BCity	250,000	Soft(1)
		885	Blount	R.A. Carr Educ, Trng., & Empowerment	BCity	175,000	Soft(all)

## Exhibit 2.4 (Cont.)

HB	House Sponsor	SB	Senate Sponsor	Project Title	Co.	Dollars	Match
1418	Montague			The Morgan Center	BCity	400,000	Soft(U,all)
1351	Marriott			W.W. Payne Education & Comm. Ctr.	BCity	200,000	Hard
		860	Kasemeyer	Boys & Girls Clubs of Central Maryland	Balt	250,000	Hard
		351	Collins	Mars Ests. Elem. PAL/Rec. Ctr.	Balt	575,000	Hard
		279	Kelley	PACT: Helping Children With Spec. Needs	Balt	350,000	Soft(3)
797	Finifter			Reisterstown Elem. PAL/Rec. Ct.	Balt	575,000	Hard
750	Minnick			Todd's Inheritance	Balt	250,000	Hard
894	Burns			Woodlawn Community Center	Balt	300,000	Hard
		68	Miller	Battle Creek Nature Educ. Soc. Env. Ed. Ctr.	Cal	100,000	Hard
1395	O'Donnell			Boys & Girls Clubs of Calvert Cty.	Cal	100,000	Soft(all)
		824	Miller	Kellam Recreational Complex	Cal	250,000	Soft(all)
613	Baker			Adkins Arboretum	Carol	200,000	Soft(all)
392	Eckardt			Denton Armory Building	Carol	150,000	Hard
542	Delegation			Carroll County Agricultural Ctr.	Carr	300,000	Hard
677	Delegation			Cecil Co. Family Supp. and Educ. Ctr.	Cecil	250,000	Soft(1,3)
1359	Delegation			The Boys & Girls Clubs of Cecil County	Cecil	100,000	Soft(all)
		438	Baker	Town of Elkton	Cecil	650,000	Grant
860	Delegation			Lions Camp Merrick Program	Chas	150,000	Soft(1)
		604	Middleton	Port Tobacco Players Theater	Chas	400,000	Hard
859	Linton			Western Chas. Co. Business/Indust. Park	Chas	150,000	Grant
		470	Colburn	Meredith House	Dor	100,000	Soft(all)
960	Delegation			American Red Cross	Fred	300,000	Soft(all)
		659	Mooney	Delaplaine Visual Arts Education Center	Fred	75,000	Hard
907	Hecht			Frederick County Girl Scout Day Camp	Fred	100,000	Hard
		657	Ferguson	Weinberg Center for the Arts	Fred	200,000	Hard
652	Edwards			Garrett Information Enterprise Ctr.	Gar	500,000	Hard
118	Delegation			Florence Bain Senior Center	How	500,000	Hard
		134	McCabe	Howard County Conservancy	How	150,000	Soft(1)
885	Guns			Kent Family Center	Kent	300,000	Soft(2)
141	Walkup			Schooner Sultuna Project	Kent	100,000	Soft(2,3)
		506	Ruben	Alpha Phi Alpha Smithville School Mus.	Mont	250,000	Soft(2,3)
418	Kopp			Hebrew Home of Greater Wash.	Mont	650,000	Hard
340	Heller			Olney Boys and Girls Club Comm. Park	Mont	300,000	Soft(2,3)
		823	Hogan	Rehabilitation Opportunities	Mont	500,000	Hard
626	Franchot			Silver Spring Innovation Center	Mont	500,000	Soft(all)
291	Proctor			Bethel Recreation Center	PG	250,000	Soft (all)
665	Benson			Brentwood Veterans Memorial Park	PG	60,000	Grant
		804	Currie	Melwood - Horticultural Training Ctr. Facil.	PG	250,000	Hard
1032	Baker			Minority Access Community Center	PG	300,000	Soft(1,3)
1342	Benson			Mt. Rainier Revitalization Proj.	PG	60,000	Hard
1341	Howard			Norbrooke Knolls Center	PG	250,000	Soft(all)
		501	Dorman	Potomac Curling Club of the Nat. Cap. Area	PG	250,000	Hard



## Exhibit 2.4 (Cont.)

HB	House Sponsor	SB	Senate Sponsor	Project Title	Co.	Dollars	Match
		839	Currie	St. Paul Community Centre	PG	400,000	Soft(3)
651	Brown			Suitland Business Incubator	PG	240,000	Soft(all)
655	Griffith			Suitland Citizens Association	PG	200,000	Soft(1)
767	Baker			Maryland Watermen's Monument	QA	85,000	Soft(all)
614	Wood			Lexington Pk. Fam. Supp. & Head Start Ctr.	SM	250,000	Hard
		256	Dyson	Summerseat Sanctuary	SM	200,000	Soft(2)
906	Conway			Three Lower Counties Comm. Serv. Clinic	Som	300,000	Soft(U,all)
962	Schisler			Chesapeake Bay Maritime Museum	Tal	400,000	Hard
		723	Munson	Agricultural/Education Center	Wash	75,000	Hard
		706	Munson	Fairgrounds Park Pavilions	Wash	75,000	Soft(2)
854	Delegation			Hagerstown Police Athletic League	Wash	50,000	Soft(all)
855	Delegation			Hagerstown YMCA Family Center	Wash	250,000	Hard
853	Delegation			The Children's Village	Wash	75,000	Soft(2)
494	Conway			Drill Academy for Youth	Wic	750,000	Soft(all)
491	Conway			Pemberton Hall Foundation	Wic	200,000	Soft(U,all)
840	Bozman			Ocean City Visitors and Info. Center	Wor	400,000	Soft(all)
195	Bozman			Pocomoke City Fair	Wor	200,000	Hard
<b>Local Projects</b>						<b>\$21,320,000</b>	
<b>Subtotal - Statewide and Local Projects</b>						<b>\$22,645,000</b>	
<b>Total - New Projects</b>						<b>\$33,335,000</b>	

Match Key: 1 = Real Property; 2=In Kind; 3=Prior Expenditure; U=Unequal

## Debt Affordability

The Capital Debt Affordability Committee recommended a debt limit of \$460 million in general obligation bonds to be authorized for fiscal 2001. The General Assembly authorized \$462 million in regular general obligation bond debt, offset by the deauthorization of \$2.0 million in previously authorized debt and a debt. The legislature also authorized \$9.8 million for the Aging Schools Program pursuant to the federal Qualified Zone Academy Bond (QZAB) program (described below). When issued, QZAB debt will be included in the calculations of State-tax supported debt vis-a-vis the personal income and debt service affordability criteria used in the debt affordability process.

## Public School Construction

The funds available in fiscal 2001 for public school construction total \$291 million. Funding is provided through a general obligation bond authorization of \$86.9 million, \$171.7 million in general fund PAYGO, \$2.4 million in special fund PAYGO, and \$9 million available from previous year appropriations. Through use of a multi-year short-term borrowing plan, \$20.9 million will be available for the Technology in Maryland Schools Program. The Board of Public Works allocated \$193.4 million in February and the remaining \$97.5 million in May. **Exhibit 2.5** shows the distribution.

---

### Exhibit 2.5 Public School Construction Funding Allocation

<u>County</u>	<u>Fiscal 2001 Allocation</u>
Allegany	\$787,000
Anne Arundel	19,954,000
Baltimore City	44,089,000
Baltimore County	38,085,000
Calvert	572,000
Caroline	4,267,000
Carroll	6,620,000
Cecil	4,222,000
Charles	1,898,000



**Exhibit 2.5 (Cont.)**  
**Public School Construction Funding Allocation**

<u>County</u>	<u>Fiscal 2001 Allocation</u>
Dorchester	757,000
Frederick	16,698,000
Garrett	686,000
Harford	9,131,000
Howard	20,599,000
Kent	0
Montgomery	50,000,000
Prince George's	44,949,000
Queen Anne's	872,000
St. Mary's	13,133,000
Somerset	456,000
Talbot	3,588,000
Washington	4,697,000
Wicomico	4,117,000
Worcester	722,000
<b>Total</b>	<b>\$290,899,000</b>

Source: Fiscal 2001 Public School Construction Capital Improvement Program and Maryland Fiscal 2001 Budget

---

### **Qualified Zone Academy Bonds - Aging Schools Program**

As part of the federal Tax Reform Act of 1997, a new type of debt instrument known as Qualified Zone Academy Bonds (QZAB) was created. The bonds are sold and only the principal has to be repaid since the bond holder receives tax credits instead of interest payments. The funds can only be used for schools located in an enterprise or empowerment zone, or where at least 35 percent of the students participate in free or reduced price meals. Local matching funds are not required for the actual capital improvement; however, there is a requirement that a contribution from the private sector be obtained that is equal to 10 percent of the cost of the project during the 15-year life of the QZAB. Of the \$800 million in federal tax credits provided over two years, a total of \$9.8 million was allocated to Maryland in 1998 and 1999. **SB 894/Ch. 322** authorizes the Board of Public Works to sell the QZABs on behalf of the State of

Maryland as an expansion of the existing Aging School Program, which provides funds to local school systems for the improvements, repairs, and deferred maintenance of public school buildings exceeding 15 years of age.

On May 10, 2000, the Board of Public Works approved regulations concerning Aging School Program projects funded with the proceeds from the sale of QZABs and an allocation of \$9.8 million. The allocation, shown in **Exhibit 2.6**, is based on a formula which considers a school system's pre-1960 square footage and free and reduced price meal student count.

---

**Exhibit 2.6**  
**Qualified Zone Academy Bond Allocations**

Allegany	\$253,000
Anne Arundel	504,000
Baltimore City	2,691,000
Baltimore County	1,598,000
Calvert	56,000
Caroline	68,000
Carroll	218,000
Cecil	194,000
Charles	105,000
Dorchester	54,000
Frederick	122,000
Garrett	69,000
Harford	335,000
Howard	90,000
Kent	33,000
Montgomery	1,191,000
Prince George's	1,548,000
Queen Anne's	0
St. Mary's	112,000
Somerset	36,000
Talbot	72,000
Washington	202,000
Wicomico	229,000
Worcester	48,000
<b>Total</b>	<b>\$9,828,000</b>

Source: Interagency Committee on School Construction

---

## Higher Education

The fiscal 2001 capital program for all segments of higher education is \$385.2 million including general funds, general obligation bonds, and academic revenue bonds. This includes \$361.2 million for 50 projects associated with public higher education institutions. Another \$24 million funds 7 projects for private institutions. The use of the general fund surplus to increase the size of the capital program has resulted in the largest capital appropriation for higher education in State history. Fiscal 2001 is the first year of the administration's five-year, \$1.2 billion program for capital construction in higher education. The *Capital Improvement Program* (CIP) shows \$852.3 million in capital spending for higher education projects over the fiscal 2002 - 2005 period. **Exhibit 2.7** shows the fiscal 2001 legislative appropriation for higher education capital and the funding anticipated in the CIP for fiscal 2002 - 2005.

---

**Exhibit 2.7**  
**Fiscal 2001 Legislative Appropriation and Out-year Funding**  
 (\$ in Thousands)

<u>Source</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>Total</u>
GO Bonds	\$165,959	\$122,600	\$114,250	\$110,650	\$144,200	\$657,659
PAYGO	194,232	169,300	37,450	25,150	28,650	454,782
Acad. Rev. Bonds	25,000	25,000	25,000	25,000	25,000	125,000
<b>Total</b>	<b>\$385,191</b>	<b>\$316,900</b>	<b>\$176,700</b>	<b>\$160,800</b>	<b>\$197,850</b>	<b>\$1,237,441</b>

Source: Department of Legislative Services and Fiscal 2001 *Capital Improvement Program*.

---

The use of large amounts of general funds for higher education capital is relatively new. In fiscal 1999 and 2000, \$12.3 million and \$25.5 million was appropriated respectively. The full funding of the fiscal 2001 CIP depends largely on the availability of general funds in the near future. If the forecasted amounts of general fund revenues are not realized over the next few years, projects which have received funding for design could be delayed until general obligation bond funding becomes available.

## Program Open Space

The fiscal 2001 budget includes \$75,859,025 million from transfer tax revenues for Program Open Space (POS) land acquisition and development. **Exhibit 2.8** shows



the allocations among the various categories. **Exhibit 2.9** shows the distribution of the local Program Open Space funds.

---

**Exhibit 2.8**  
**Fiscal 2001 Program Open Space Allocation**

**Land Acquisition**

Local Grants	\$35,612,590
Eastern Coastal Bays	1,794,568
Eastern Shore Wildlife Management Area	56,000
Eastern Shore State Forest	230,000
Nanticoke River Greenway	150,000
Patapsco State Park Greenway	985,000
Gunpowder Falls State Park	1,825,000
Rocks/Susquehanna State Park	150,000
Patuxent River Natural Resource Management	1,060,000
Parkers Creek	905,000
Potomac/Mattawoman Greenway	2,300,000
Magothy River Greenway	500,000
Southern Region Forests	150,000
Green Ridge State Forest	950,000
Youghiogheny Wild & Scenic River	752,832
Western Maryland Forests and Parks	360,000
Western Maryland Wildlife Management Area	100,000
South Mountain	730,000
Advanced Option	2,818,992
Chesapeake Bay Access	1,200,000
Scenic Rivers	1,000,000
Rails to Trails	150,000
Baltimore City Direct Grant	1,500,000
<b>Subtotal</b>	<b>\$55,279,982</b>

**Capital Improvements**

Critical Maintenance Projects	\$2,050,000
Dam Rehabilitation Program	500,000
Historical Assessment Program	88,000
Ocean City Beach Maintenance Fund - State Share	1,000,000
Park Improvement Incentive Fund	500,000
Trail Assessment Program	50,000
Fair Hill Hay Barn Demolition	617,000
Fair Hill Maintenance Complex	83,000
Gunpowder Bunker Hill Day Use	610,000
Isle of Wight- Phase II	650,000



**Exhibit 2.8 (Cont.)**  
**Fiscal 2001 Program Open Space Allocation**

Jonas Green State Park	330,000
Merkle Maintenance Complex	127,000
Myrtle Grove Office/Shop	594,000
Shad Landing Day Use	34,000
Patapsco Greenway Trail	849,000
<b>Subtotal</b>	<b>\$8,718,000</b>
Rural Legacy	\$11,861,043
<b>Total</b>	<b>\$75,859,025</b>

Source: Maryland Fiscal 2001 Operating Budget

---

**Exhibit 2.9**  
**Fiscal 2001 Local Program Open Space Allocation**

<b><u>County</u></b>	<b><u>Allocation</u></b>
Allegany	\$398,000
Anne Arundel	4,294,000
Baltimore	4,787,000
Calvert	525,000
Caroline	199,000
Carroll	943,000
Cecil	511,000
Charles	865,000
Dorchester	179,000
Frederick	976,000
Garrett	244,000
Harford	1,398,000
Howard	2,504,000
Kent	193,000
Montgomery	6,222,000
Prince George's	5,593,000
Queen Anne's	361,000
St. Mary's	482,000
Somerset	127,000
Talbot	264,000
Washington	754,000
Worcester	477,000
Baltimore City	2,809,000
<b>Total</b>	<b>\$35,613,000</b>

Source: Department of Legislative Services

---



## **Chapter Three - Impact of Legislation on State Revenues and Expenditures**

---

- Legislation Affecting State Revenues
- Summary of Impact on Revenues
- Legislation Affecting State Expenditures
- Summary of Impact on Expenditures





<u>Bill</u>	<u>Title</u>	<u>FY 2001 Revenues</u>	<u>Fund</u>
<b>Legislation Affecting State Revenues</b>			
<b>Agriculture</b>			
HB 158	Maryland Commercial Feed Law - Fees (Ch. 107)	\$110,000 <sup>1</sup>	SF
HB 159	Pesticide Applicator's Law - Fees (Ch. 108)	\$48,000 <sup>2</sup>	SF
HB 299	Maryland Horse Industry Board - Sunset Extension and Program Evaluation (Ch. 353)	See Footnote <sup>3</sup>	GF
HB 353	Tobacco Authority - Sunset Extension and Program Evaluation (Ch. 589)	See Footnote <sup>4</sup>	SF
<b>Assessments and Taxation</b>			
SB 86	Tax Credits - New or Expanded Business Premises (Ch. 501)	Minimal Decrease	GF/SF
SB 331/ HB 821	Property Tax Credits - Construction (Ch. 261/262)	Minimal Decrease	SF
SB 348	Baltimore City and Baltimore County - Property Tax - Neighborhood Stabilization Credits (Ch. 265)	See Footnote <sup>5</sup>	GF

---

<sup>1</sup>Represents annual increase.

<sup>2</sup>Assumed as basis for FY 2001 State budget. Revenues increase by \$48,800 in FY 2002; future year increases reflect increases in the number of certificates issued.

<sup>3</sup>Legislation extends sunset from July 1, 2001 to July 1, 2006; revenues will continue.

<sup>4</sup>Legislation extends sunset from July 1, 2001 to July 1, 2006; revenues will continue.

<sup>5</sup>Revenues decrease by \$19,700 in FY 2002; by \$52,500 in FY 2003; by \$45,600 in FY 2004; and by \$38,800 in FY 2005.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Revenues</u>	<u>Fund</u>
SB 414	Property Taxation - Property Used to Generate Steam or Hot or Chilled Water (Ch. 526)	See Footnote <sup>6</sup>	GF
SB 893	Charles County - Subdivision - Reservation of Land (Ch. 428)	Indeterminate Decrease <sup>7</sup>	SF
HB 16	Corporate Charter Computerization and Administration Fund (Ch. 324)	(\$1,600,000) <sup>8</sup>	GF
HB 16	Corporate Charter Computerization and Administration Fund (Ch. 324)	\$2,266,000 <sup>9</sup>	SF
HB 792	Recordation Tax - Payment and Collection (Ch. 639)	See Footnote <sup>10</sup>	GF
HB 918	Montgomery County - Property and Income Taxes - Neighborhood Stabilization Credits (MC 17-00) (Ch. 653)	See Footnote <sup>11</sup>	GF
HB 1009	Prince George's County - Property and Income Taxes - Neighborhood Stabilization Credits (PG 408-00) (Ch. 662)	See Footnote <sup>12</sup>	GF
HB 1246	Recordation Tax - Security Agreements Filed with Department of Assessments and Taxation (Ch. 679)	(\$52,000) <sup>13</sup>	GF

---

<sup>6</sup>Revenues decrease by \$61,000 in FY 2002; future year decreases reflect 3% growth.

<sup>7</sup>Corresponding increase in general fund expenditures.

<sup>8</sup>Revenues decrease by \$1.63 million in FY 2002; future year decreases reflect projected growth in demand for services. Corresponding increase in special fund revenues.

<sup>9</sup>Revenues increase by \$2.36 million in FY 2002; future year increases reflect projected growth in demand for services.

<sup>10</sup>Revenues decrease by \$6.4 million in FY 2002; future year decreases reflect growth in tax collections.

<sup>11</sup>Revenues decrease by \$75,600 in FY 2002 and by \$151,200 annually beginning in FY 2003.

<sup>12</sup>Revenues decrease by \$15,900 in FY 2002 and by \$31,800 annually from FY 2003 through 2006.

<sup>13</sup>Represents annual decrease.



<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Revenues</u></b>	<b><u>Fund</u></b>
HB 1246	Recordation Tax - Security Agreements Filed with Department of Assessments and Taxation (Ch. 679)	(\$94,000) <sup>14</sup>	SF
HB 1301	Economic Development - Maryland Stadium Authority - Hippodrome Performing Arts Center (Ch. 185)	Indeterminate Decrease	GF
HB 1338	Limited Liability Companies - Tax Exemption for Transfers of Real Property to a Limited Liability Company and Conversions to a Limited Liability Company (Ch. 692)	Indeterminate Decrease	SF
HB 1393	Maryland Condominium Act - Conditions of Right to Expand - Calvert County (Ch. 697)	Minimal Increase	GF

### **Attorney General**

SB 380	Maryland Home Builder Registration Act (Ch. 522)	\$112,500 <sup>15</sup>	SF
--------	--	-------------------------	----

### **Budget and Management**

HB 1006	Prince George's County - Retirement Contributions - Employees of Magnet Schools Program (PG 413-00) (Ch. 445)	See Footnote <sup>16</sup>	GF
---------	---	----------------------------	----

### **Business and Economic Development**

SB 309/ HB 14	Maryland Research and Development Tax Credit (Ch. 515/516)	See Footnote <sup>17</sup>	GF/SF
------------------	--	----------------------------	-------

---

<sup>14</sup>Represents annual decrease.

<sup>15</sup>Revenues increase by \$427,500 in FY 2002 and by \$1,000 in FY 2003; future year increases reflect a two-year licensing schedule and 2% growth.

<sup>16</sup>Revenues decrease by \$1.1 million in FY 2000 only.

<sup>17</sup>Revenues decrease by up to \$6 million annually beginning in FY 2002.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Revenues</u>	<u>Fund</u>
SB 513	Business and Economic Development - Brownfields Revitalization Incentive Program (Ch. 306)	Indeterminate Increase	SF
SB 679	Maryland Agricultural Education and Rural Development Assistance Fund Act of 2000 (Ch. 552)	\$422,000 <sup>18</sup>	SF
SB 783	Business and Economic Development - Financing Programs Consolidation Act of 2000 (Ch. 305)	Minimal Increase	SF
HB 926	Film Production Activity - Sales and Use Tax Exemption (Ch. 432)	(\$708,800) <sup>19</sup>	GF

**Comptroller**

SB 1	Inheritance Tax - Exemption for Lineal Beneficiaries and Siblings (Ch. 497)	(\$10,900,000) <sup>20</sup>	GF
SB 55	Taxpayer Identification Information - Confidentiality (Ch. 33)	\$198,800 <sup>21</sup>	GF
SB 56	Financial Institutions - Taxation (Ch. 225)	(\$534,000) <sup>22</sup>	GF
SB 59	Motor Carriers - Identification Markers and Permits (Ch. 36)	\$1,200 <sup>23</sup>	GF

---

<sup>18</sup>Corresponding increase in special fund expenditures.

<sup>19</sup>Future year revenue effects will vary due to the fluctuating nature of film production activity in Maryland.

<sup>20</sup>\$3.4 million decrease is assumed as basis for FY 2001 State budget. Revenues decrease by \$23.6 million in FY 2002; future year decreases reflect tax collection projections.

<sup>21</sup>Revenues increase by \$204,800 in FY 2002; future year increases reflect a 3% growth rate.

<sup>22</sup>Revenues decrease by \$3,411,000 in FY 2002; future year decreases reflect inflation.

<sup>23</sup>Revenues increase by \$1,600 annually beginning in FY 2002.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Revenues</u>	<u>Fund</u>
SB 103/ HB 170	Sales and Use Tax - Tax-Free Week (Ch. 577/576)	See Footnote <sup>24</sup>	GF
SB 140	Maryland Prepaid College Trust and Maryland College Investment Plan (Ch. 494)	See Footnote <sup>25</sup>	GF
SB 171	Income Tax - Credit for Long-Term Care Insurance Premiums (Ch. 242)	(\$3,000,000) <sup>26</sup>	GF
SB 240	Income Tax - Earned Income Credit (Ch. 510)	(\$12,700,000) <sup>27</sup>	GF
SB 244/ HB 310	Commuter Benefits Act of 2000 (Ch. 357/356)	Significant Decrease	GF
SB 271	Tobacco Products - Vending Machines - Access by Minors (Ch. 247)	Minimal Decrease	GF/SF
SB 316	Income Tax - Subtraction Modification for Adoption Expenses (Ch. 517)	(\$41,200) <sup>28</sup>	GF
SB 335	Income Tax - Credit for Child and Dependent Care Expenses (Ch. 520)	(\$2,900,000) <sup>29</sup>	GF
SB 448	State Personnel - Payment of Wages - Direct Deposit (Ch. 73)	(\$3,000) <sup>30</sup>	GF

---

<sup>24</sup>Revenues decrease by \$6.7 million in FY 2002 only.

<sup>25</sup>Income tax revenues will decrease by \$120 in FY 2002 and by \$119 in FY 2003 and beyond for each subtraction modification of \$2,500 taken by contributors to the Maryland College Investment Plan.

<sup>26</sup>Represents annual decrease.

<sup>27</sup>Revenues decrease in FY 2001 only.

<sup>28</sup>Revenues decrease by \$40,700 in FY 2002 and by \$40,300 annually thereafter.

<sup>29</sup>Revenues decrease by \$5.8 million in FY 2002; future year decreases reflect 2% growth.

<sup>30</sup>Revenues decrease by \$8,100 in FY 2002; future year decreases reflect 1% inflation and increased participation in direct deposit program.



<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Revenues</u></b>	<b><u>Fund</u></b>
SB 511	Vehicle Law - Excise Tax Exemption for Vehicles Used in Coal Mining Operations - Extension (Ch. 535)	See Footnote <sup>31</sup>	GF/SF
SB 670/ HB 20	Maryland Clean Energy Incentive Act (Ch. 295/296)	(\$2,000,000) <sup>32</sup>	GF
SB 757	Alcoholic Beverages - Hard Cider (Ch. 85)	(\$11,300) <sup>33</sup>	GF
SB 774	Sales and Use Tax Exemption - Prisoner of War and Missing in Action Flags (Ch. 86)	Minimal Decrease	GF
SB 813	Racing Act of 2000 (Ch. 309)	(\$1,244,200) <sup>34</sup>	GF
HB 322	Estates and Trusts - Small Estates - Maximum Property Value (Ch. 118)	Minimal Decrease	GF
HB 394	Sales and Use Tax - Bulk Vending Machines (Ch. 595)	(\$200,200) <sup>35</sup>	GF
HB 414	Alcoholic Beverages - Permits - Limited Winery License and Restrictions Upon Retail Dealers (Ch. 598)	\$3,300 <sup>36</sup>	GF
HB 456	Estates and Trusts - Personal Representatives, Trustees and Fiduciaries - Donation of Conservation Easement (Ch. 603)	Indeterminate Decrease	GF
HB 729	Maryland-Mined Coal - Tax Credits (Ch. 700)	See Footnote <sup>37</sup>	GF

---

<sup>31</sup>Legislation repeals December 31, 2000 termination date of excise tax exemption; minimal general fund and Transportation Trust Fund revenue loss will continue beyond FY 2001.

<sup>32</sup>Represents maximum estimated annual revenue decrease.

<sup>33</sup>Revenues decrease by \$15,000 annually beginning in FY 2002.

<sup>34</sup>Represents annual decrease.

<sup>35</sup>Revenues decrease by \$210,200 in FY 2002; future year decreases reflect 5% growth.

<sup>36</sup>Represents annual increase.

<sup>37</sup>Legislation repeals June 30, 2001 sunset date; general fund revenue loss of \$6.0 million will continue. General fund revenues could decrease by an additional \$4.5 million annually beginning in FY 2002.

<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Revenues</u></b>	<b><u>Fund</u></b>
HB 794	Sales and Use Tax - Exemption for Digital Telecommunications Machinery and Equipment (Ch. 12)	(\$594,400) <sup>38</sup>	GF
HB 981	Sales and Use Tax - Fuel or Repair Part for Commercial Vessels (Ch. 443)	Indeterminate Decrease	GF
HB 1015	Work, Not Welfare, and Qualifying Employees with Disabilities Tax Credits (Ch. 448)	(\$14,600) <sup>39</sup>	GF
HB 1103	Elevator Handrails in Health Care Facilities - Income Tax Subtraction Modification (Ch. 665)	Indeterminate Decrease <sup>40</sup>	GF
HB 1103	Elevator Handrails in Health Care Facilities - Income Tax Subtraction Modification (Ch. 665)	Indeterminate Decrease <sup>41</sup>	SF
HB 1303	Income Tax - Subtraction Modification for Fire, Rescue, or Emergency Medical Services Membership (Ch. 472)	See Footnote <sup>42</sup>	GF

### Education

SB 107	Education - Public Education Partnership Fund (Ch. 504)	Minimal Increase	SF
--------	---	------------------	----

---

<sup>38</sup>Revenues decrease by \$408,500 in FY 2002, by \$333,500 in FY 2003, by \$199,200 in FY 2004, and by \$95,000 in FY 2005.

<sup>39</sup>Revenues decrease by \$79,400 in FY 2002, by \$180,800 in FY 2003, by \$132,100 in FY 2004, and by \$27,800 in FY 2005.

<sup>40</sup>For every \$10,000 subtracted on personal income tax returns, general fund revenues decrease by \$485. For every \$10,000 subtraction on corporate income tax returns, general fund revenues decrease by \$525.

<sup>41</sup>For every \$10,000 subtracted on corporate income tax returns, Transportation Trust Fund revenues decrease by \$123.

<sup>42</sup>Revenues decrease by \$121,100 in FY 2002; future year decreases reflect a 2.5% increase in participation.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Revenues</u>	<u>Fund</u>
SB 810/ HB 1247	Governor's Teacher Salary Challenge Program - Public School Funding Enhancement (Ch. 493/492)	(\$23,000,000) <sup>43</sup>	GF
SB 810/ HB 1247	Governor's Teacher Salary Challenge Program - Public School Funding Enhancement (Ch. 493/492)	\$23,000,000 <sup>44</sup>	SF

**Environment**

SB 136	State Used Tire Cleanup and Recycling Fund (Ch. 235)	(\$3,130,000) <sup>45</sup>	SF
SB 550	Coal Mining Operations - Bureau of Mines - Recognition of Certification of Other States (Ch. 538)	Minimal Increase	SF
HB 457	Environment - Maryland Oil Disaster Containment, Clean-Up and Contingency Fund and Oil Contaminated Site Environmental Cleanup Fund (Ch. 604)	\$2,000,000 <sup>46</sup>	SF

**Health and Mental Hygiene**

SB 287/ HB 300	State Board of Spinal Cord Injury Research (Ch. 512/513)	See Footnote <sup>47</sup>	SF
-------------------	---	----------------------------	----

---

<sup>43</sup>Revenues decrease by \$16.5 million in FY 2000 and by \$23 million in FY 2002.

<sup>44</sup>Revenues increase by \$16.5 million in FY 2000 and by \$23 million in FY 2002.

<sup>45</sup>Legislation extends but reduces current fee; revenues of \$2 million annually will continue through FY 2004 (FY 2001 State budget assumes \$5.1 million in annual receipts). In addition, special fund reimbursements will decrease by at least \$30,000.

<sup>46</sup>Legislation repeals sunset of July 1, 2000 and increases current fee; \$500,000 of the \$2 million revenue increase is continuing.

<sup>47</sup>Revenues increase by \$1 million annually beginning in FY 2002, with a corresponding increase in special fund expenditures.



<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Revenues</u></b>	<b><u>Fund</u></b>
SB 403	Continuing Care Communities - Certificates of Need Exemption - Comprehensive Care Nursing Beds (Ch. 274)	\$1,400 <sup>48</sup>	SF
SB 689/ HB 634	Nursing Homes - Sanctions and Penalties (Ch. 219/488)	\$75,000 <sup>49</sup>	SF
SB 855	Senior Assistance - Short-Term Prescription Drug Subsidy Plan (Ch. 565)	\$1,042,200 <sup>50</sup>	SF
SB 863/ HB 2	Maryland Health Programs Expansion Act of 2000 (Ch. 15/16)	(\$440,000) <sup>51</sup>	SF
HB 432	Maryland Health Care Commission and Health Services Cost Review Commission - Use of Assessed Fees - Direct Costs (Ch. 375)	(\$172,300) <sup>52</sup>	SF

### **Human Resources**

SB 38	Child Support Enforcement - Conciliation Conferences (Ch. 23)	Indeterminate Increase	SF
SB 108	Child Support - Child Support Reinvestment Fund - Modifications (Ch. 53)	\$341,000 <sup>53</sup>	SF

---

<sup>48</sup>Represents annual increase.

<sup>49</sup>Revenues increase by \$100,000 annually beginning in FY 2002, with a corresponding increase in special fund expenditures.

<sup>50</sup>Revenues increase by \$1.04 million in FY 2002. Corresponding increase in special fund expenditures.

<sup>51</sup>Revenues increase by \$4.66 million in FY 2002; future year increases reflect various factors including inflation. Corresponding decrease/increase in special fund expenditures.

<sup>52</sup>Revenues decrease by \$177,500 in FY 2002; future year decreases reflect inflation.

<sup>53</sup>Revenues increase by \$324,000 in FY 2002; future year increases reflect expected decreases in child support collections. Corresponding increase in special fund expenditures.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Revenues</u>	<u>Fund</u>
SB 108	Child Support - Child Support Reinvestment Fund - Modifications (Ch. 53)	\$1,516,000 <sup>54</sup>	FF
HB 396	Family Law - Child Support Guidelines (Ch. 121)	Minimal Increase or Decrease	SF
HB 976	Child Support Orders - Decedent Father's Estate - Repeal (Ch. 442)	Minimal Decrease	SF
HB 1160	Welfare Innovation Act of 2000 (Ch. 671)	\$232,200 <sup>55</sup>	FF

#### **Institute for Emergency Medical Services System**

SB 58	Maryland Institute for Emergency Medical Services System - Ambulance Services - Creation of Fund (Ch. 35)	Minimal Decrease	GF
SB 58	Maryland Institute for Emergency Medical Services System - Ambulance Services - Creation of Fund (Ch. 35)	\$345,000 <sup>56</sup>	SF
SB 154	Volunteer Company Assistance Fund (Ch. 240)	\$500,000 <sup>57</sup>	SF

#### **Judiciary**

SB 214	Circuit Court Real Property Records Improvement Fund (Ch. 244)	See Footnote <sup>58</sup>	SF
--------	--	----------------------------	----

---

<sup>54</sup>Represents annual increase. Corresponding increase in federal fund expenditures.

<sup>55</sup>Revenues increase by \$234,500 in FY 2002; future year increases reflect inflation. Corresponding increase in federal fund expenditures.

<sup>56</sup>Represents annual increase. Corresponding increase in special fund expenditures.

<sup>57</sup>Assumed as basis for FY 2001 State budget. Represents annual increase. Corresponding increase in special fund expenditures.

<sup>58</sup>Legislation extends sunset from June 30, 2001 to June 30, 2006; revenues will continue.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Revenues</u>	<u>Fund</u>
HB 951	Calvert County - Alarm System Regulation (Ch. 438)	Minimal Decrease	GF
<b>Labor, Licensing, and Regulation</b>			
SB 207	Smart Codes - Maryland Building Rehabilitation Code (Ch. 206)	See Footnote <sup>59</sup>	GF
SB 237	State Board of Docking Masters (Ch. 509)	\$7,200 <sup>60</sup>	GF
SB 363	State Athletic Commission - Sunset Extension and Program Evaluation (Ch. 70)	See Footnote <sup>61</sup>	GF
SB 368	Maryland Horse Racing Act - Sunset Extension and Program Evaluation (Ch. 269)	See Footnote <sup>62</sup>	GF/SF
SB 573	State Board of Chiropractic Examiners - Sunset Evaluation (Ch. 78)	See Footnote <sup>63</sup>	SF
SB 575	State Collection Agency Licensing Board - Sunset Extension (Ch. 79)	See Footnote <sup>64</sup>	GF
SB 699	Business Occupations - Plumbers - Natural Gas Fitters License (Ch. 555)	\$40,000 <sup>65</sup>	GF

---

<sup>59</sup>Revenues increase by \$122,500 in FY 2002; future year increases reflect annualization and inflation.

<sup>60</sup>Revenues increase every two years.

<sup>61</sup>Legislation extends sunset from July 1, 2001 to July 1, 2011; revenues will continue.

<sup>62</sup>Legislation extends sunset from July 1, 2001 to July 1, 2011; revenues will continue.

<sup>63</sup>Legislation extends sunset from July 1, 2002 to July 1, 2012; revenues will continue.

<sup>64</sup>Legislation extends sunset from July 1, 2002 to July 1, 2012; revenues will continue.

<sup>65</sup>Revenues increase by \$200 in FY 2002 and by \$19,500 in FY 2003; future year increases reflect industry growth and a two-year licensing cycle.



<u>Bill</u>	<u>Title</u>	<u>FY 2001 Revenues</u>	<u>Fund</u>
SB 813	Racing Act of 2000 (Ch. 309)	See Footnote <sup>66</sup>	GF
SB 813	Racing Act of 2000 (Ch. 309)	(\$2,000,000) <sup>67</sup>	GF
SB 813	Racing Act of 2000 (Ch. 309)	\$10,000,000 <sup>68</sup>	SF
SB 813	Racing Act of 2000 (Ch. 309)	\$4,900,000 <sup>69</sup>	SF
HB 96	State Commission of Real Estate Appraisers - Real Estate Appraiser Trainees - Creation of License (Ch. 571)	\$15,000 <sup>70</sup>	GF
HB 516	Check Cashing Services - Licensing - Maximum Fees (Ch. 614)	\$550,000 <sup>71</sup>	GF
HB 573	State Board of Podiatric Medical Examiners - Sunset Extension (Ch. 143)	See Footnote <sup>72</sup>	SF
HB 576	State Board of Physical Therapy Examiners - Sunset Extension (Ch. 391)	See Footnote <sup>73</sup>	SF
HB 581	Maryland Home Improvement Commission - Sunset Extension and Program Evaluation (Ch. 144)	See Footnote <sup>74</sup>	GF

---

<sup>66</sup>Unappropriated surplus general fund revenues could decrease by up to \$10 million in FY 2000. The Governor is authorized to request a deficiency appropriation if an excess of \$10 million is not realized.

<sup>67</sup>Represents maximum estimated annual revenue decrease.

<sup>68</sup>Revenues increase in FY 2001 only.

<sup>69</sup>Revenues increase by \$6.2 million annually beginning in FY 2002.

<sup>70</sup>Revenues increase by \$7,500 in FY 2002; future year increases reflect expected new applicants and renewals and a biennial licensing cycle.

<sup>71</sup>Revenues increase by \$6,000 in FY 2002; future year increases reflect biennial licensing cycle and industry growth and attrition.

<sup>72</sup>Legislation extends sunset from July 1, 2002 to July 1, 2012; revenues will continue.

<sup>73</sup>Legislation extends sunset from July 1, 2002 to July 1, 2012; revenues will continue.

<sup>74</sup>Legislation extends sunset from October 1, 2002 to October 1, 2012; revenues will continue.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Revenues</u>	<u>Fund</u>
HB 1337	Credit Regulation - Mortgage Lending (Ch. 691)	\$134,000 <sup>75</sup>	GF
<b>Maryland Higher Education Commission</b>			
HB 192	Higher Education - Community Colleges - Tuition and Fees for Nonresident Students (Ch. 578)	(\$90,000) <sup>76</sup>	SF
<b>Maryland Insurance Administration</b>			
SB 274	Health Insurance - Retroactive Denial of Reimbursement to Health Care Providers (Ch. 248)	Minimal Increase	GF
SB 274	Health Insurance - Retroactive Denial of Reimbursement to Health Care Providers (Ch. 248)	Minimal Increase	SF
SB 287/ HB 300	State Board of Spinal Cord Injury Research (Ch. 512/513)	See Footnote <sup>77</sup>	GF
SB 516/ HB 350	Health Insurance - Coverage for In Vitro Fertilization (Ch. 282)	Minimal Increase	GF/SF
SB 598	Insurance Rating Law - Exempt Commercial Policyholders (Ch. 541)	Minimal Decrease	SF
SB 881	Injured Workers' Insurance Fund - Regulation (Ch. 567)	\$43,000 <sup>78</sup>	SF
HB 5	Health Maintenance Organizations - Responsibility for and Regulation of Downstream Risk (Ch. 323)	\$363,900 <sup>79</sup>	SF

---

<sup>75</sup>Revenues increase by \$180,500 in FY 2002; future year increases reflect industry growth and attrition.

<sup>76</sup>Represents annual decrease.

<sup>77</sup>Revenues decrease by \$1 million annually beginning in FY 2002.

<sup>78</sup>Revenues increase by \$52,400 in FY 2002; future year increases reflect salary increases and inflation.

<sup>79</sup>Represents annual increase.

<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Revenues</u></b>	<b><u>Fund</u></b>
HB 6	Health Insurance - Coverage of Habilitative Services for Children (Ch. 92)	Minimal Increase	GF/SF
HB 22	Health Benefit Plans - Coverage for Hair Prostheses for Hair Loss Resulting from Chemotherapy or Radiation Treatment for Cancer (Ch. 326)	Minimal Increase	GF/SF
HB 119	Mutual Insurance Holding Company Act (Ch. 101)	Minimal Increase	SF
HB 316	Health Insurance Carriers - Standing Referral to Obstetrician for Pregnancy (Ch. 359)	Minimal Increase	GF/SF
HB 405	Health Insurance - Internal Appeal and Grievance Processes (Ch. 371)	Minimal Increase	GF/SF
HB 412	Health Insurance - Private Review Agents (Ch. 123)	Minimal Increase	GF/SF
HB 413	Insurance - Cancellation of Policies - Required Notice (Ch. 124)	Minimal Increase	SF
HB 304	Health Insurance - Preauthorized Health Care Services - Denials of Reimbursement by Carriers (Ch. 355)	Minimal Increase	GF/SF
HB 669	Health Insurance - Access to Obstetric and Gynecological Services (Ch. 402)	Minimal Increase	GF/SF
HB 1016	Health Insurance - Discrimination - Specified Diseases or Diagnoses (Ch. 449)	Minimal Increase	GF/SF

### **Maryland Stadium Authority**

HB 1301	Economic Development - Maryland Stadium Authority - Hippodrome Performing Arts Center (Ch. 185)	See Footnote <sup>80</sup>	SF
---------	---	----------------------------	----

---

<sup>80</sup>The FY 2001 State budget includes \$11.5 million in PAYGO general funds for the construction stage of the Hippodrome project. In addition, revenues increase by \$8 million in FY 2002 due to the sale of historic preservation tax credits; and a maximum of \$900,000 annually beginning in FY 2003 from ticket surcharge.



<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Revenues</u></b>	<b><u>Fund</u></b>
HB 1302	Economic Development - Property Tax Payments - Hippodrome Performing Arts Center (Ch. 186)	Minimal Increase <sup>81</sup>	SF
<b>Maryland State Police</b>			
HB 104	Vehicle Laws - Drivers Failing to Stop for School Buses - Enforcement Initiative (Ch. 332)	(\$600,000) <sup>82</sup>	GF
HB 104	Vehicle Laws - Drivers Failing to Stop for School Buses - Enforcement Initiative (Ch. 332)	\$600,000 <sup>83</sup>	SF
HB 155	Vehicle Theft Prevention Council and Vehicle Theft Prevention Funds - Extension of Sunset (Ch. 338)	See Footnote <sup>84</sup>	SF
<b>Maryland Technology Development Corporation</b>			
HB 1209	Maryland Science, Engineering, and Technology Development Corporation (Ch. 13)	See Footnote <sup>85</sup>	SF
<b>Natural Resources</b>			
SB 63	Fish - Duplicate Angler's License and Trout Stamp (Ch. 38)	(\$430) <sup>86</sup>	SF

---

<sup>81</sup>Revenues increase by \$8,300 in FY 2002; future year increases are indeterminate.

<sup>82</sup>Represents annual decrease.

<sup>83</sup>Corresponding increase in special fund expenditures.

<sup>84</sup>Legislation extends sunset from July 1, 2000 to July 1, 2003; revenues will continue.

<sup>85</sup>Future year revenues could increase from royalty payments.

<sup>86</sup>Represents annual decrease.

<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Revenues</u></b>	<b><u>Fund</u></b>
SB 407	Natural Resources - Boat Excise Tax - Certificate of Title (Ch. 276)	Indeterminate <sup>87</sup>	SF/FF
SB 788/ HB 733	Garrett County - Deep Creek Lake (Ch. 560/561)	(\$141,200) <sup>88</sup>	SF
HB 347	Hunting - Duck Blinds - Site Licenses (Ch. 361)	\$3,000 <sup>89</sup>	SF
HB 406	Deer Hunting - Bonus Stamps (Ch. 122)	Minimal Increase	SF
HB 478	Upland Wildlife Habitat Fund (Ch. 607)	Significant Increase <sup>90</sup>	SF
HB 656	Natural Resources - Wild Waterfowl - Blind Sites (Ch. 627)	Minimal Increase	SF
HB 809	Angler's Licenses - Nontidal Waters - Nonresident License Fees (Ch. 414)	\$6,400 <sup>91</sup>	SF
HB 888	Natural Resources - Transferable Development Rights - Rural Legacy Program (Ch. 648)	Indeterminate	SF
HB 1118	Natural Resources - Freshwater Fishing Guides (Ch. 668)	\$5,100 <sup>92</sup>	SF
HB 1183	South Mountain Battlefield (Ch. 673)	Indeterminate Increase	GF/SF

---

<sup>87</sup>Revenues affected in FY 2001 only.

<sup>88</sup>Represents annual decrease.

<sup>89</sup>Represents annual increase.

<sup>90</sup>Corresponding increase in special fund expenditures.

<sup>91</sup>Represents annual increase.

<sup>92</sup>Represents annual increase.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Revenues</u>	<u>Fund</u>
<b>Public Safety and Correctional Services</b>			
SB 44	State Correctional Facilities - Abandoned Property - Contraband (Ch. 224)	Minimal Increase	GF
<b>Public Service Commission</b>			
SB 552	For-Hire Driving Services (Ch. 539)	\$150,000 <sup>93</sup>	SF
SB 673	Motor Coaches - Not-for-Profit Entities (Ch. 297)	\$31,000 <sup>94</sup>	GF
HB 887	Public Service Commission and People's Counsel - Personnel (Ch. 647)	\$273,800 <sup>95</sup>	GF
HB 1134	Natural Gas Suppliers - Licensing and Consumer Protection (Ch. 669)	\$6,000 <sup>96</sup>	GF
<b>Secretary of State</b>			
SB 71	Maryland Solicitations Act (Ch. 500)	Minimal Increase	GF
SB 74	Notaries Public (Ch. 42)	Minimal Increase	GF
SB 75	Charitable Solicitations (Ch. 43)	\$109,600 <sup>97</sup>	GF

---

<sup>93</sup>Revenues increase by \$200,000 annually beginning in FY 2002.

<sup>94</sup>Revenues increase by \$35,800 in FY 2002; future year increases reflect salary increases and inflation.

<sup>95</sup>Revenues increase by \$299,200 in FY 2002; future year increases reflect salary growth and turnover.

<sup>96</sup>Revenues increase by \$3,000 annually beginning in FY 2002.

<sup>97</sup>Revenues increase by a maximum of \$146,100 annually beginning in FY 2002.



<u>Bill</u>	<u>Title</u>	<u>FY 2001 Revenues</u>	<u>Fund</u>
<b>Transportation</b>			
SB 34	Vehicle Law - Vehicle Transfers - Continued Use of Registration Plates (Ch. 21)	(\$8,400) <sup>98</sup>	SF
SB 56	Financial Institutions - Taxation (Ch. 225)	\$374,000 <sup>99</sup>	SF
SB 59	Motor Carriers - Identification Markers and Permits (Ch. 36)	(\$115,900) <sup>100</sup>	SF
SB 244/ HB 310	Commuter Benefits Act of 2000 (Ch. 357/356)	Indeterminate Decrease	SF
SB 281	Vehicle Laws - Special Registration Plates - Honoring State Agriculture (Ch. 251)	Minimal Increase	SF
SB 414	Property Taxation - Property Used to Generate Steam or Hot or Chilled Water (Ch. 526)	See Footnote <sup>101</sup>	SF
SB 670/ HB 20	Maryland Clean Energy Incentive Act (Ch. 295/296)	Indeterminate Decrease	SF
SB 811/ HB 1248	Mass Transit Services - Costs and Revenues (Ch. 210/211)	See Footnote <sup>102</sup>	SF
SB 836	Motor Vehicles - Reckless Driving - Penalties (Ch. 315)	Minimal Increase	SF

---

<sup>98</sup>Revenues decrease by \$11,200 annually beginning in FY 2002.

<sup>99</sup>Revenues increase by \$1.5 million in FY 2002, 2003, and 2004 , and by \$1.6 million in FY 2005.

<sup>100</sup>Revenues decrease by \$154,500 annually beginning in FY 2002.

<sup>101</sup>Revenues decrease by \$14,200 in FY 2002; future year decreases reflect 3% growth.

<sup>102</sup>Funds available for other transportation purposes will potentially decrease in future years by any additional State transit subsidies resulting from lower fare box recoveries.

<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Revenues</u></b>	<b><u>Fund</u></b>
HB 169	Motor Vehicle Administration - Chesapeake Bay Commemorative License Plate Program - Extension (Ch. 340)	See Footnote <sup>103</sup>	SF
HB 220	Motor Vehicle Titling Tax - Exercise of Option to Purchase Under Vehicle Leasing Agreement (Ch. 349)	See Footnote <sup>104</sup>	SF
HB 557	Motor Vehicles - Transfers Between Family Members - Exemption from Excise Tax (Ch. 388)	Minimal Decrease	SF
HB 729	Maryland-Mined Coal - Tax Credits (Ch. 700)	See Footnote <sup>105</sup>	SF
HB 929	Vehicle Laws - Administrative Per Se Offenses - Issuance of Identification Cards (Ch. 656)	Minimal Increase	SF
HB 1015	Work, Not Welfare, and Qualifying Employees with Disabilities Tax Credits (Ch. 448)	(\$1,500) <sup>106</sup>	SF
HB 1259	Vehicle Laws - Licenses and Registration - Outstanding Arrest Warrants (Ch. 683)	Indeterminate Increase	SF

### University System of Maryland

SB 181	Waiver of Tuition and Fees - Foster Care Recipients (Ch. 506)	Minimal Decrease <sup>107</sup>
--------	---	---------------------------------

---

<sup>103</sup>Legislation extends sunset from July 1, 2000 to July 1, 2002; revenues will continue.

<sup>104</sup>Revenues decrease by \$2.8 million in FY 2002; future year decreases reflect 4% growth.

<sup>105</sup>Transportation Trust Fund revenues could decrease by \$1.5 million annually beginning in FY 2002.

<sup>106</sup>Revenues decrease by \$7,900 in FY 2002, by \$18,100 in FY 2003, by \$13,200 in FY 2004, and by \$2,800 in FY 2005.

<sup>107</sup>Minimal foregone tuition and fees revenues for State public institutions of higher education.





**Summary of Impact on Revenues<sup>1</sup>****Revenues Not Assumed in FY 2001 Budget**

General Fund	(\$57,333,800)
Special Fund	\$41,466,770
Federal Fund	\$1,748,200

---

<sup>1</sup>Figures reflect bills with numerical estimates. Bills with an "indeterminate" fiscal estimate are excluded.



<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Fund</u>
<b>Legislation Affecting State Expenditures</b>			
<b>Aging</b>			
SB 764	Long-Term Care Ombudsman Program - Appointment of an Ombudsman for a Nursing Home Resident (Ch. 214)	\$1,684,600 <sup>1</sup>	GF
SB 764	Long-Term Care Ombudsman Program - Appointment of an Ombudsman for a Nursing Home Resident (Ch. 214)	\$233,200 <sup>2</sup>	FF
HB 759	Department of Aging - Senior Citizens Activities Center Operating Fund (Ch. 635)	See Footnote <sup>3</sup>	GF
<b>Agriculture</b>			
HB 299	Maryland Horse Industry Board - Sunset Extension and Program Evaluation (Ch. 353)	See Footnote <sup>4</sup>	GF
HB 327	Department of Agriculture - Nutrient Management (Ch. 485)	See Footnote <sup>5</sup>	GF
HB 353	Tobacco Authority - Sunset Extension and Program Evaluation (Ch. 589)	See Footnote <sup>6</sup>	SF
HB 1250	Agriculture - Industrial Hemp - Pilot Program (Ch. 681)	\$34,300 <sup>7</sup>	GF

---

<sup>1</sup>Expenditures increase by \$2.4 million in FY 2002; future year increases reflect inflation.

<sup>2</sup>Expenditures increase by \$311,000 annually beginning in FY 2002.

<sup>3</sup>Expenditures increase by \$500,000 annually beginning in FY 2002.

<sup>4</sup>Legislation extends sunset from July 1, 2001 to July 1, 2006; budgeted general fund expenditures will continue.

<sup>5</sup>Expenditures increase by an indeterminate amount in FY 2005.

<sup>6</sup>Legislation extends sunset from July 1, 2001 to July 1, 2006; budgeted special fund expenditures will continue.

<sup>7</sup>Expenditures increase by \$44,000 in FY 2002; future year increases reflect inflation.



<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Fund</u>
HB 1299	Department of Agriculture - Maryland Crop Insurance Premium Program (Ch. 689)	\$720,500 <sup>8</sup>	GF
<b>All/Multiple Agencies</b>			
SB 3	Commercial Law - The Maryland Uniform Electronic Transactions Act (Ch. 8)	Minimal Decrease	GF/SF/FF
SB 116	Workers' Compensation Commission - Offsets and Credits for Overpayments of Certain Benefits (Ch. 230)	Minimal Decrease	GF/SF/FF
SB 172	State Employees - Contractual Employees - Credit for Service (Ch. 63)	Minimal Increase	GF
SB 274	Health Insurance - Retroactive Denial of Reimbursement to Health Care Providers (Ch. 248)	Minimal Increase	GF/SF/FF
SB 405	Health Maintenance Organizations - Reimbursement of Non-Contracting Providers (Ch. 275)	Minimal Increase	GF/SF/FF
SB 607/ HB 592	State Procurement - Information Technology - Nonvisual Access (Ch. 620/619)	See Footnote <sup>9</sup>	GF/SF/FF
SB 671/ HB 7	Child Welfare - Integration of Child Welfare and Substance Abuse Treatment Services (Ch. 550/551)	See Footnote <sup>10</sup>	GF
SB 671/ HB 7	Child Welfare - Integration of Child Welfare and Substance Abuse Treatment Services (Ch. 550/551)	See Footnote <sup>11</sup>	FF
SB 893	Charles County - Subdivision - Reservation of Land (Ch. 428)	Indeterminate Decrease	SF/GF

---

<sup>8</sup>Expenditures increase by \$727,300 in FY 2002; future year increases reflect inflation.

<sup>9</sup>Potentially significant increase in expenditures beginning in FY 2003.

<sup>10</sup>Expenditures increase by \$14 million annually beginning in FY 2002.

<sup>11</sup>Expenditures increase by \$2 million annually beginning in FY 2002.

<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Expenditures</u></b>	<b><u>Fund</u></b>
HB 5	Health Maintenance Organizations - Responsibility for and Regulation of Downstream Risk (Ch. 323)	Minimal Increase	GF/SF/FF
HB 22	Health Benefit Plans - Coverage for Hair Prostheses for Hair Loss Resulting from Chemotherapy or Radiation Treatment for Cancer (Ch. 326)	\$34,800 <sup>12</sup>	GF
HB 22	Health Benefit Plans - Coverage for Hair Prostheses for Hair Loss Resulting from Chemotherapy or Radiation Treatment for Cancer (Ch. 326)	\$11,600 <sup>13</sup>	SF
HB 22	Health Benefit Plans - Coverage for Hair Prostheses for Hair Loss Resulting from Chemotherapy or Radiation Treatment for Cancer (Ch. 326)	\$11,600 <sup>14</sup>	FF
HB 177	State Procurement - Intergovernmental Cooperative Purchasing (Ch. 342)	Minimal Decrease	GF/SF/FF
HB 274	Electronic Government Initiative (Ch. 5)	See Footnote <sup>15</sup>	GF
HB 304	Health Insurance - Preauthorized Health Care Services - Denials of Reimbursement by Carriers (Ch. 355)	Minimal Increase	GF/SF/FF
HB 316	Health Insurance Carriers - Standing Referral to Obstetrician for Pregnancy (Ch. 359)	Minimal Increase	GF/SF/FF
HB 348	Retirement and Pensions - Transfers to or from Contributory Employees' System or Teachers' Pension System (Ch. 362)	Minimal Increase	GF/SF/FF

---

<sup>12</sup>Expenditures increase by \$49,700 in FY 2002; future year increases reflect inflation.

<sup>13</sup>Expenditures increase by \$16,600 in FY 2002; future year increases reflect inflation.

<sup>14</sup>Expenditures increase by \$16,600 in FY 2002; future year increases reflect inflation.

<sup>15</sup>Potentially significant expenditure increases in FY 2002 through FY 2004.

<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Expenditures</u></b>	<b><u>Fund</u></b>
HB 349	Employees' Pension System - Purchase of Service Credit (Ch. 363)	See Footnote <sup>16</sup>	GF
HB 349	Employees' Pension System - Purchase of Service Credit (Ch. 363)	See Footnote <sup>17</sup>	SF
HB 349	Employees' Pension System - Purchase of Service Credit (Ch. 363)	See Footnote <sup>18</sup>	FF
HB 404	Correctional Officers' Retirement System - Transfer of Service Credit from Employees' Pension System (Ch. 370)	See Footnote <sup>19</sup>	GF
HB 404	Correctional Officers' Retirement System - Transfer of Service Credit from Employees' Pension System (Ch. 370)	See Footnote <sup>20</sup>	SF
HB 404	Correctional Officers' Retirement System - Transfer of Service Credit from Employees' Pension System (Ch. 370)	See Footnote <sup>21</sup>	FF
HB 412	Health Insurance - Private Review Agents (Ch. 123)	Minimal Increase	GF/SF/FF
HB 421	Employees' and Teachers' Pension Systems - Contributory Pension Benefit (Ch. 396)	See Footnote <sup>22</sup>	GF

---

<sup>16</sup>Expenditures increase by \$1.3 million in FY 2002; future year increases reflect 5% growth.

<sup>17</sup>Expenditures increase by \$400,000 in FY 2002; future year increases reflect 5% growth.

<sup>18</sup>Expenditures increase by \$400,000 in FY 2002; future year increases reflect 5% growth.

<sup>19</sup>Expenditures increase by \$67,000 in FY 2002; future year increases reflect 5% growth.

<sup>20</sup>Expenditures increase by \$22,000 in FY 2002; future year increases reflect 5% growth.

<sup>21</sup>Expenditures increase by \$22,000 in FY 2002; future year increases reflect 5% growth.

<sup>22</sup>Expenditures increase by \$925,700 in FY 2002; future year increases reflect 5% growth.



<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Expenditures</u></b>	<b><u>Fund</u></b>
HB 421	Employees' and Teachers' Pension Systems - Contributory Pension Benefit (Ch. 396)	See Footnote <sup>23</sup>	SF
HB 421	Employees' and Teachers' Pension Systems - Contributory Pension Benefit (Ch. 396)	See Footnote <sup>24</sup>	FF
HB 604	Law Enforcement Officers' Pension System - Benefits (Ch. 395)	See Footnote <sup>25</sup>	GF
HB 604	Law Enforcement Officers' Pension System - Benefits (Ch. 395)	See Footnote <sup>26</sup>	SF
HB 605	Law Enforcement Officers' Pension System - Police Officers and Fire Rescue Employees - Membership (Ch. 397)	\$745,600 <sup>27</sup>	GF
HB 605	Law Enforcement Officers' Pension System - Police Officers and Fire Rescue Employees - Membership (Ch. 397)	\$401,500 <sup>28</sup>	SF
HB 827	Workers' Compensation - Calculation of Hearing Loss (Ch. 417)	Minimal Increase	GF/SF/FF
HB 897	Military Service Credit - Membership in Maryland National Guard (Ch. 699)	See Footnote <sup>29</sup>	GF

---

<sup>23</sup>Expenditures increase by \$103,700 in FY 2002; future year increases reflect 5% growth.

<sup>24</sup>Expenditures increase by \$103,700 in FY 2002; future year increases reflect 5% growth.

<sup>25</sup>Expenditures increase by \$3.1 million in FY 2002; future year increases reflect 5% growth.

<sup>26</sup>Expenditures increase by \$1.3 million in FY 2002; future year increases reflect 5% growth.

<sup>27</sup>Expenditures increase by \$1.17 million in FY 2002; future year increases reflect 5% growth.

<sup>28</sup>Expenditures increase by \$630,000 in FY 2002; future year increases reflect 5% growth.

<sup>29</sup>Expenditures increase by \$230,500 in FY 2002; future year increases reflect 5% growth.

<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Expenditures</u></b>	<b><u>Fund</u></b>
HB 897	Military Service Credit - Membership in Maryland National Guard (Ch. 699)	See Footnote <sup>30</sup>	SF
HB 897	Military Service Credit - Membership in Maryland National Guard (Ch. 699)	See Footnote <sup>31</sup>	FF
HB 1270	State Personnel - Compensation of State Employees (Ch. 179)	\$214,000 <sup>32</sup>	GF
HB 1270	State Personnel - Compensation of State Employees (Ch. 179)	\$71,300 <sup>33</sup>	SF
HB 1270	State Personnel - Compensation of State Employees (Ch. 179)	\$71,300 <sup>34</sup>	FF

### **Assessments and Taxation**

SB 331/ HB 821	Property Tax Credits - Construction (Ch. 261/262)	Minimal Increase	GF
SB 893	Charles County - Subdivision - Reservation of Land (Ch. 428)	Indeterminate Increase <sup>35</sup>	GF
HB 16	Corporate Charter Computerization and Administration Fund (Ch. 324)	(\$1,600,000) <sup>36</sup>	GF

---

<sup>30</sup>Expenditures increase by \$76,800 in FY 2002; future year increases reflect 5% growth.

<sup>31</sup>Expenditures increase by \$76,800 in FY 2002; future year increases reflect 5% growth.

<sup>32</sup>Expenditures decrease by \$1.3 million in FY 2002; future year decreases reflect 5% growth.

<sup>33</sup>Expenditures decrease by \$432,700 in FY 2002; future year decreases reflect 5% growth.

<sup>34</sup>Expenditures decrease by \$432,700 in FY 2002; future year decreases reflect 5% growth.

<sup>35</sup>Corresponding decrease in Annuity Bond Fund revenues.

<sup>36</sup>Expenditures decrease by \$1.63 million in FY 2002; future year decreases reflect projected growth in demand for services. Corresponding increase in special fund expenditures.

<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Expenditures</u></b>	<b><u>Fund</u></b>
HB 16	Corporate Charter Computerization and Administration Fund (Ch. 324)	\$1,600,000 <sup>37</sup>	SF
HB 481	Resident Agents - Service (Ch. 608)	\$16,000 <sup>38</sup>	GF
HB 589	Homeowner's Property Tax Credit - Home Purchasers - Residency Eligibility (Ch. 393)	\$24,000 <sup>39</sup>	GF
HB 590	Homeowner's Property Tax Credit - Home Purchaser Applications (Ch. 394)	\$152,000 <sup>40</sup>	GF

#### **Attorney General**

SB 380	Maryland Home Builder Registration Act (Ch. 522)	\$141,300 <sup>41</sup>	SF
--------	--	-------------------------	----

#### **Budget and Management**

SB 400	Prince George's County - Eminent Domain - Immediate Taking of Private Property for Redevelopment (Ch. 205)	See Footnote <sup>42</sup>	GF
SB 509	Baltimore County - Neighborhood Renewal Authority (Ch. 75)	See Footnote <sup>43</sup>	GF

---

<sup>37</sup>Expenditures increase by \$1.63 million in FY 2002; future year increases reflect projected growth in demand for services. Corresponding decrease in general fund expenditures.

<sup>38</sup>Expenditures increase in FY 2001 only.

<sup>39</sup>Represents annual increase.

<sup>40</sup>Represents annual increase.

<sup>41</sup>Expenditures increase by \$230,400 in FY 2002; future year increases reflect ongoing operational costs and a reduction in need for contractual services after FY 2001.

<sup>42</sup>A State grant of \$3.0 million for the project is included in FY 2001 State budget. Expenditures in FY 2001 only.

<sup>43</sup>State aid totaling \$6.5 million for the projects is included in the FY 2001 State budget. Expenditures in FY 2001 only.



<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Fund</u>
<b>Business and Economic Development</b>			
SB 309/ HB 14	Maryland Research and Development Tax Credit (Ch. 515/516)	See Footnote <sup>44</sup>	GF
SB 513	Business and Economic Development - Brownfields Revitalization Incentive Program (Ch. 306)	Indeterminate Increase <sup>45</sup>	SF
SB 679	Maryland Agricultural Education and Rural Development Assistance Fund Act of 2000 (Ch. 552)	\$422,000 <sup>46</sup>	GF
SB 679	Maryland Agricultural Education and Rural Development Assistance Fund Act of 2000 (Ch. 552)	\$422,000 <sup>47</sup>	SF
SB 783	Business and Economic Development - Financing Programs Consolidation Act of 2000 (Ch. 305)	See Footnote <sup>48</sup>	SF
<b>Comptroller</b>			
SB 55	Taxpayer Identification Information - Confidentiality (Ch. 33)	\$163,000 <sup>49</sup>	GF
SB 103/ HB 170	Sales and Use Tax - Tax-Free Week (Ch. 577/576)	See Footnote <sup>50</sup>	GF

---

<sup>44</sup>Expenditures increase by \$125,300 in FY 2002; future year increases reflect salary increases and inflation.

<sup>45</sup>\$800,000 is included in FY 2001 State budget.

<sup>46</sup>Included in FY 2001 State budget. Expenditure increases are assumed to remain constant through FY 2004.

<sup>47</sup>Expenditure increases are assumed to remain constant through FY 2004. Corresponding increase in special fund revenues.

<sup>48</sup>The FY 2001 State budget includes \$29.2 million for the funds consolidated into the Maryland Economic Development Assistance Fund.

<sup>49</sup>Represents annual increase.

<sup>50</sup>Expenditures increase by \$32,300 in FY 2002 only.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Fund</u>
SB 448	State Personnel - Payment of Wages - Direct Deposit (Ch. 73)	(\$5,900) <sup>51</sup>	GF
<b>Education</b>			
SB 220	Teachers' Retirement and Pension Systems - Reemployment of Retired Personnel (Ch. 245)	Minimal Increase	GF
SB 650	Libraries - Funding - Regional Resource Centers (Ch. 547)	See Footnote <sup>52</sup>	GF
SB 711	Public School Construction - Use of Solar Energy - Pilot Program (Ch. 300)	\$250,000 <sup>53</sup>	GF
SB 810/ HB 1247	Governor's Teacher Salary Challenge Program - Public School Funding Enhancement (Ch. 493/492)	\$72,600,000 <sup>54</sup>	SF
HB 552	Special Education - Extending Age of Eligibility (Ch. 617)	\$90,000 <sup>55</sup>	GF
HB 1172	Education - Early Childhood Literacy - Grants (Ch. 672)	\$132,800 <sup>56</sup>	GF
HB 1249	Judith P. Hoyer Early Child Care and Education Enhancement Program (Ch. 680)	\$7,000,000 <sup>57</sup>	SF

---

<sup>51</sup>Expenditures decrease by \$13,200 in FY 2002; future year decreases reflect increased participation in direct deposit program and increases in bank charges.

<sup>52</sup>Expenditures increase by \$1.47 million in FY 2002; future year increases reflect population growth and per capita grant increases.

<sup>53</sup>Included in FY 2001 State budget. Represents annual increase.

<sup>54</sup>\$55 million is included in FY 2001 State budget. \$100.6 million increase in FY 2002.

<sup>55</sup>Expenditures increase by \$99,000 in FY 2002; future year increases reflect inflation and enrollment growth.

<sup>56</sup>Represents annual increase.

<sup>57</sup>Included in FY 2001 State budget. Represents annual increase.

<u>Bill</u>	<u>Title</u>	<b>FY 2001</b>	
		<u>Expenditures</u>	<u>Fund</u>
HB 1297	Teachers' Retirement and Pension Systems - Employment by Private Contractors (Ch. 688)	See Footnote <sup>58</sup>	GF
HB 1404	Teachers' Retirement System - Employment of Retirees (Ch. 481)	Minimal Increase	GF

**Environment**

SB 136	State Used Tire Cleanup and Recycling Fund (Ch. 235)	Significant Increase <sup>59</sup>	SF
HB 457	Environment - Maryland Oil Disaster Containment, Clean-Up and Contingency Fund and Oil Contaminated Site Environmental Cleanup Fund (Ch. 604)	\$250,000 <sup>60</sup>	SF
HB 1305	Ballast Water Management - Reporting and Prohibition (Ch. 473)	\$38,000 <sup>61</sup>	GF

**Executive**

SB 742	Advisory Council on Attention Deficit Hyperactivity Disorder (Ch. 84)	\$98,800 <sup>62</sup>	GF
HB 101	Domestic Violence Unit Pilot Program Fund (Ch. 572)	\$213,100 <sup>63</sup>	GF

---

<sup>58</sup>Expenditures increase by \$271,000 in FY 2002; future year increases reflect 5% growth.

<sup>59</sup>Legislation extends sunset from June 30, 2000 to June 30, 2004. Expenditures of \$200,000 annually will continue through FY 2004; legislation could also result in significant acceleration of expenditures for specified scrap tire-related projects.

<sup>60</sup>Represents annual increase.

<sup>61</sup>Expenditures increase by \$46,200 in FY 2002; future year increases reflect inflation.

<sup>62</sup>Expenditures increase by \$92,800 in FY 2002 and by \$97,100 in FY 2003.

<sup>63</sup>\$200,000 is included in FY 2001 State budget. Expenditures also increase by \$213,100 in FY 2002.



<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Fund</u>
<b>Health and Mental Hygiene</b>			
SB 287/ HB 300	State Board of Spinal Cord Injury Research (Ch. 512/513)	See Footnote <sup>64</sup>	SF
SB 311/ HB 363	Statewide Commission on the Crisis in Nursing (Ch. 257/258)	\$40,400 <sup>65</sup>	SF
SB 312	Adult Dependent Care Programs - State Criminal History Records Checks and Private Agency Background Checks (Ch. 69)	Minimal Increase	GF/FF
SB 405	Health Maintenance Organizations - Reimbursement of Non-Contracting Providers (Ch. 275)	\$200,000 <sup>66</sup>	SF
SB 459	Maternal Mortality Review Program (Ch. 74)	Indeterminate Increase	GF
SB 688	Nursing Homes - Quality of Care - Inspections (Ch. 215)	\$284,300 <sup>67</sup>	GF
SB 688	Nursing Homes - Quality of Care - Inspections (Ch. 215)	\$232,600 <sup>68</sup>	FF
SB 689/ HB 634	Nursing Homes - Sanctions and Penalties (Ch. 219/488)	\$75,000 <sup>69</sup>	SF

---

<sup>64</sup>Expenditures increase by \$1 million annually beginning in FY 2002. Corresponding increase in special fund revenues.

<sup>65</sup>Expenditures increase by \$36,000 in FY 2002; future year increases reflect inflation.

<sup>66</sup>Expenditures increase in FY 2001 only.

<sup>67</sup>Included in FY 2001 State budget. Future year increases reflect annualization and inflation.

<sup>68</sup>Included in FY 2001 State budget. Future year increases reflect annualization and inflation.

<sup>69</sup>Expenditures increase by \$100,000 annually beginning in FY 2002. Corresponding increase in special fund revenues.

<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Expenditures</u></b>	<b><u>Fund</u></b>
SB 690/ HB 747	Nursing Homes - Quality Assurance (Ch. 218/217)	\$117,800 <sup>70</sup>	GF
SB 791	Oral Health Programs - Reducing Oral Cancer Mortality (Ch. 307)	\$539,300 <sup>71</sup>	GF
SB 794/ HB 784	Nursing Homes - Staffing (Ch. 212/213)	See Footnote <sup>72</sup>	GF
SB 794/ HB 784	Nursing Homes - Staffing (Ch. 212/213)	See Footnote <sup>73</sup>	FF
SB 855	Senior Assistance - Short-Term Prescription Drug Subsidy Plan (Ch. 565)	\$1,042,200 <sup>74</sup>	SF
SB 863/ HB 2	Maryland Health Programs Expansion Act of 2000 (Ch. 15/16)	\$895,000 <sup>75</sup>	GF
SB 863/ HB 2	Maryland Health Programs Expansion Act of 2000 (Ch. 15/16)	(\$440,000) <sup>76</sup>	SF
SB 863/ HB 2	Maryland Health Programs Expansion Act of 2000 (Ch. 15/16)	\$845,000 <sup>77</sup>	FF

---

<sup>70</sup>Expenditures increase by \$140,100 in FY 2002; future year increases reflect inflation.

<sup>71</sup>Expenditures increase by \$685,500 in FY 2002; future year increases reflect inflation.

<sup>72</sup>Expenditures increase by \$10 million in FY 2002 and by \$20 million annually thereafter.

<sup>73</sup>Expenditures increase by \$10 million in FY 2002 and by \$20 million annually thereafter.

<sup>74</sup>Expenditures increase by \$1.04 million in FY 2002. Corresponding increase in special fund revenues.

<sup>75</sup>\$105,000 is included in FY 2001 State budget. Expenditures increase by \$11.03 million in FY 2002; future year increases reflect various factors including inflation.

<sup>76</sup>Expenditures increase by \$4.66 million in FY 2002; future year increases reflect various factors including inflation. Corresponding decrease/increase in special fund revenues.

<sup>77</sup>\$595,000 is included in FY 2001 State budget. Expenditures increase by \$17.58 million in FY 2002; future year increases reflect various factors including inflation.

<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Expenditures</u></b>	<b><u>Fund</u></b>
SB 896/ HB 1425	Cigarette Restitution Fund - Tobacco Use Prevention and Cessation Program - Cancer Prevention, Education, Screening and Treatment Program (Ch. 18/17)	See Footnote <sup>78</sup>	SF
HB 313	Children's Environmental Health and Protection Advisory Council (Ch. 585)	\$187,500 <sup>79</sup>	GF
HB 845	Disease Prevention - Reporting Hepatitis C (Ch. 419)	See Footnote <sup>80</sup>	GF
HB 1184	Oral Health Programs - Reducing Oral Cancer Mortality (Ch. 308)	\$539,300 <sup>81</sup>	GF
HB 1205	Substance Abuse Treatment Outcomes Partnership - S.T.O.P. Fund and Council (Ch. 675)	See Footnote <sup>82</sup>	GF
HB 1221	Education - Lead Poisoning Tests - Administering and Reporting (Ch. 677)	\$1,000,000 <sup>83</sup>	GF
HB 1226	Department of Health and Mental Hygiene - Assisted Living Facilities Grant Program (Ch. 678)	Indeterminate Increase	GF
HB 1267	Alcohol and Drug Treatment to Work Pilot Program (Ch. 469)	\$150,000 <sup>84</sup>	GF

---

<sup>78</sup>Overall fund expenditures will not be affected. The FY 2001 State budget includes funding for the Tobacco Use Prevention and Cessation Program and the Cancer Prevention, Education, Screening, and Treatment Program, of which \$48.8 million was contingent upon enactment of the legislation.

<sup>79</sup>Expenditures increase by \$62,500 in FY 2002.

<sup>80</sup>Expenditures increase by \$462,100 in FY 2002; future year increases reflect inflation.

<sup>81</sup>Expenditures increase by \$685,500 in FY 2002; future year increases reflect inflation.

<sup>82</sup>Expenditures increase by \$4 million in FY 2002, by \$8 million in FY 2003, and by \$12 million in FY 2004.

<sup>83</sup>\$500,000 is included in FY 2001 State budget. Represents annual increase.

<sup>84</sup>Included in FY 2001 State budget. Expenditure increases are assumed to remain constant through FY 2003.



<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Expenditures</u></b>	<b><u>Fund</u></b>
HB 1268	Mortality Review Committee - Deaths of Individuals With Developmental Disabilities (Ch. 470)	\$75,400 <sup>85</sup>	GF

### **Housing and Community Development**

SB 207	Smart Codes - Maryland Building Rehabilitation Code (Ch. 206)	\$551,700 <sup>86</sup>	GF
HB 98	Department of Housing and Community Development - Neighborhood Business Development Program - Capital Access Program (Ch. 98)	\$1,027,300 <sup>87</sup>	SF
HB 501	Department of Housing and Community Development - Affordable Housing (Ch. 132)	\$1,024,200 <sup>88</sup>	GF

### **Human Resources**

SB 65	Family Day Care Providers - Grant Funds - Repeal of Sunset Provision (Ch. 40)	See Footnote <sup>89</sup>	GF
SB 108	Child Support - Child Support Reinvestment Fund - Modifications (Ch. 53)	\$417,000 <sup>90</sup>	GF

---

<sup>85</sup>Expenditures increase by \$90,000 in FY 2002; future year increases reflect inflation.

<sup>86</sup>Included in FY 2001 State budget. Expenditures increase by \$915,300 in FY 2002; future year increases reflect inflation.

<sup>87</sup>\$1 million is included in FY 2001 State budget. Expenditures increase by \$1.036 million in FY 2002 and by \$1 million annually thereafter.

<sup>88</sup>Expenditures increase by \$1,026,400 in FY 2002; future year increases reflect inflation and ongoing grants of \$1 million.

<sup>89</sup>Legislation repeals sunset of July 1, 2000; budgeted general fund expenditures of \$50,000 annually will continue.

<sup>90</sup>Expenditures increase by \$434,000 in FY 2002; future year increases reflect expected decreases in child support collections.

<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Expenditures</u></b>	<b><u>Fund</u></b>
SB 108	Child Support - Child Support Reinvestment Fund - Modifications (Ch. 53)	\$341,000 <sup>91</sup>	SF
SB 108	Child Support - Child Support Reinvestment Fund - Modifications (Ch. 53)	\$1,516,000 <sup>92</sup>	FF
SB 463/ HB 525	State Personnel - Employees Transferred to the Child Support Enforcement Administration of the Department of Human Resources (Ch. 529/530)	\$103,000 <sup>93</sup>	GF
SB 463/ HB 525	State Personnel - Employees Transferred to the Child Support Enforcement Administration of the Department of Human Resources (Ch. 529/530)	\$209,200 <sup>94</sup>	FF
SB 527	Criminal History Records Check - Parent or Guardian of Child in Out-of-Home Placement (Ch. 284)	\$24,100 <sup>95</sup>	GF
SB 527	Criminal History Records Check - Parent or Guardian of Child in Out-of-Home Placement (Ch. 284)	\$72,300 <sup>96</sup>	FF
HB 222	State Personnel - Child Support Enforcement Administration - Transfer of Personnel (Ho. Co. 6-00) (Ch. 113)	\$124,300 <sup>97</sup>	GF

---

<sup>91</sup>Expenditures increase by \$324,000 in FY 2002; future year increases reflect expected decreases in child support collections. Corresponding increase in special fund revenues.

<sup>92</sup>Represents annual increase. Corresponding increase in federal fund revenues.

<sup>93</sup>Expenditures increase by \$107,700 in FY 2002; future year increases reflect salary increases.

<sup>94</sup>Expenditures increase by \$218,600 in FY 2002; future year increases reflect salary increases.

<sup>95</sup>Expenditures increase by \$1,400 in FY 2002; future year increases reflect growth in out-of-home placement applications.

<sup>96</sup>Expenditures increase by \$4,100 in FY 2002; future year increases reflect growth in out-of-home placement applications.

<sup>97</sup>Expenditures increase by \$107,700 in FY 2002; future year increases reflect inflation.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Fund</u>
HB 1160	Welfare Innovation Act of 2000 (Ch. 671)	\$10,468,200 <sup>98</sup>	GF/FF
HB 1160	Welfare Innovation Act of 2000 (Ch. 671)	\$232,000 <sup>99</sup>	FF

#### **Institute for Emergency Medical Services System**

SB 58	Maryland Institute for Emergency Medical Services System - Ambulance Services - Creation of Fund (Ch. 35)	\$345,000 <sup>100</sup>	SF
SB 154	Volunteer Company Assistance Fund (Ch. 240)	\$500,000 <sup>101</sup>	GF
SB 154	Volunteer Company Assistance Fund (Ch. 240)	\$500,000 <sup>102</sup>	SF

#### **Interagency Committee on School Construction**

SB 202	Procurement - Prevailing Wage - School Construction (Ch. 208)	See Footnote <sup>103</sup>	
--------	---	-----------------------------	--

#### **Judiciary**

SB 149	Vehicle Laws - Automotive-Related Industries - Regulation (Ch. 505)	Minimal Increase	GF
--------	---	------------------	----

---

<sup>98</sup>\$2.5 million is included in the FY 2001 State budget. Expenditures increase by \$10.7 million in FY 2002; future year increases reflect inflation. It is assumed that 50% of these expenditures are federal funds and 50% are general funds.

<sup>99</sup>Expenditures increase by \$234,500 in FY 2002; future year increases reflect inflation. Corresponding increase in federal fund revenues.

<sup>100</sup>Represents annual increase. Corresponding increase in special fund revenues.

<sup>101</sup>Included in FY 2001 State budget. Represents annual increase.

<sup>102</sup>Included in FY 2001 State budget. Represents annual increase. Corresponding increase in special fund revenues.

<sup>103</sup>State expenditures could increase by \$3.0 million to \$14.8 million in FY 2001 (PAYGO and/or bond funding).



<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Expenditures</u></b>	<b><u>Fund</u></b>
SB 214	Circuit Court Real Property Records Improvement Fund (Ch. 244)	See Footnote <sup>104</sup>	SF
SB 355/ HB 944	Prospective Jurors - Motor Vehicle Administration Lists (Ch. 486/434)	Minimal Increase	GF
HB 913	Circuit Courts - Funding of Masters and Juror Per Diems (Ch. 652)	See Footnote <sup>105</sup>	GF

### **Labor, Licensing, and Regulation**

SB 207	Smart Codes - Maryland Building Rehabilitation Code (Ch. 206)	\$122,500 <sup>106</sup>	GF
SB 237	State Board of Docking Masters (Ch. 509)	\$50,000 <sup>107</sup>	GF
SB 363	State Athletic Commission - Sunset Extension and Program Evaluation (Ch. 70)	See Footnote <sup>108</sup>	GF
SB 368	Maryland Horse Racing Act - Sunset Extension and Program Evaluation (Ch. 269)	See Footnote <sup>109</sup>	GF/SF

---

<sup>104</sup>Legislation extends sunset from June 30, 2001 to June 30, 2006; budgeted special fund expenditures will continue.

<sup>105</sup>Expenditures increase by \$6.9 million in FY 2002; future year increases reflect salary increases.

<sup>106</sup>Expenditures increase by \$203,200 in FY 2002; future year increases reflect inflation.

<sup>107</sup>Future year expenditures are expected to decrease significantly.

<sup>108</sup>Legislation extends sunset from July 1, 2001 to July 1, 2011; budgeted special fund expenditures will continue.

<sup>109</sup>Legislation extends sunset from July 1, 2001 to July 1, 2011; general and special fund expenditures will continue.

<u>Bill</u>	<u>Title</u>	<u>FY 2001</u>	
		<u>Expenditures</u>	<u>Fund</u>
SB 573	State Board of Chiropractic Examiners - Sunset Evaluation (Ch. 78)	See Footnote <sup>110</sup>	SF
SB 575	State Collection Agency Licensing Board - Sunset Extension (Ch. 79)	See Footnote <sup>111</sup>	GF
SB 699	Business Occupations - Plumbers - Natural Gas Fitters License (Ch. 555)	\$201,300 <sup>112</sup>	GF
SB 813	Racing Act of 2000 (Ch. 309)	\$10,000,000 <sup>113</sup>	SF
HB 96	State Commission of Real Estate Appraisers - Real Estate Appraiser Trainees - Creation of License (Ch. 571)	\$83,000 <sup>114</sup>	GF
HB 402	Unemployment Insurance Benefits - Maximum Benefit (Ch. 369)	See Footnote <sup>115</sup>	
HB 516	Check Cashing Services - Licensing - Maximum Fees (Ch. 614)	\$627,000 <sup>116</sup>	GF

---

<sup>110</sup>Legislation extends sunset from July 1, 2002 to July 1, 2012; budgeted special fund expenditures will continue.

<sup>111</sup>Legislation extends sunset from July 1, 2002 to July 1, 2012; budgeted general fund expenditures will continue.

<sup>112</sup>Expenditures increase by \$34,000 in FY 2002; future year increases reflect costs of ongoing operations.

<sup>113</sup>Expenditures increase in FY 2001 only.

<sup>114</sup>Expenditures increase by \$5,000 in FY 2002 and by \$2,000 annually beginning in FY 2003.

<sup>115</sup>Unemployment Insurance Trust Fund expenditures could increase by \$15 million in FY 2001 and by \$28 million in FY 2002. Future year increases reflect full implementation of new benefits schedule and growth in the labor force.

<sup>116</sup>\$163,800 is included in FY 2001 State budget. Expenditures increase by \$667,700 in FY 2002; future year increases reflect inflation.

<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Expenditures</u></b>	<b><u>Fund</u></b>
HB 573	State Board of Podiatric Medical Examiners - Sunset Extension (Ch. 143)	See Footnote <sup>117</sup>	SF
HB 576	State Board of Physical Therapy Examiners - Sunset Extension (Ch. 391)	See Footnote <sup>118</sup>	SF
HB 581	Maryland Home Improvement Commission - Sunset Extension and Program Evaluation (Ch. 144)	See Footnote <sup>119</sup>	GF
HB 727	Commissioner of Financial Regulation - Investigative and Enforcement Powers (Ch. 633)	\$191,100 <sup>120</sup>	GF
HB 1203	Mortgage Lenders - Continuing Education Requirements (Ch. 674)	\$41,200 <sup>121</sup>	GF
HB 1337	Credit Regulation - Mortgage Lending (Ch. 691)	\$469,900 <sup>122</sup>	GF

### **Maryland Energy Administration**

SB 61	State Standby Petroleum Fuel Set-Aside Program - Extension (Ch. 37)	See Footnote <sup>123</sup>	GF
-------	---	-----------------------------	----

---

<sup>117</sup>Legislation extends sunset from July 1, 2002 to July 1, 2012; budgeted special fund expenditures will continue.

<sup>118</sup>Legislation extends sunset from July 1, 2002 to July 1, 2012; budgeted special fund expenditures will continue.

<sup>119</sup>Legislation extends sunset from October 1, 2002 to October 1, 2012; budgeted general fund expenditures will continue.

<sup>120</sup>\$163,800 is included in FY 2001 State budget. Expenditures increase by \$257,300 in FY 2002; future year increases reflect inflation.

<sup>121</sup>Expenditures increase by \$49,300 in FY 2002.

<sup>122</sup>\$163,800 is included in FY 2001 State budget. Expenditures increase by \$573,900 in FY 2002; future year increases reflect inflation.

<sup>123</sup>Legislation extends sunset from July 1, 2000 to July 1, 2005; potential for expenditures for program implementation continues.



<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Fund</u>
SB 670/ HB 20	Maryland Clean Energy Incentive Act (Ch. 295/296)	\$10,000 <sup>124</sup>	GF

### **Maryland Health Care Commission**

SB 371	Medical Records - Confidentiality (Ch. 270)	\$41,400 <sup>125</sup>	SF
--------	---	-------------------------	----

### **Maryland Higher Education Commission**

SB 205	Maryland Teacher Scholarships (Ch. 490)	\$3,800,000 <sup>126</sup>	GF
SB 519/ HB 543	Education - Maryland Dent-Care Program (Ch. 536/537)	\$244,600 <sup>127</sup>	GF
HB 11	Maryland Prepaid College Trust and Maryland College Investment Plan (Ch. 494)	\$1,000,000 <sup>128</sup>	GF
HB 311	Higher Education - Community Colleges - State Funding (Ch. 584)	See Footnote <sup>129</sup>	GF
HB 476	HOPE for Nontraditional Students - Community College Transfer Scholarship Program (Ch. 606)	\$34,600 <sup>130</sup>	GF

---

<sup>124</sup>Expenditures increase in FY 2001 only.

<sup>125</sup>Expenditures increase by \$49,400 in FY 2002; future year increases reflect inflation.

<sup>126</sup>Included in FY 2001 State budget. Expenditures increase by \$4.8 million in FY 2002; future year increases reflect increasing enrollment rates, scholarship renewals, and inflation.

<sup>127</sup>\$165,000 is included in FY 2001 State budget. Expenditures increase by \$423,000 in FY 2002; future year increases reflect inflation and grant utilization.

<sup>128</sup>Start-up costs for the Maryland College Investment Plan could be as high as \$1 million in the first year of operation. The legislation requires the program to reimburse the State for any start-up expenses.

<sup>129</sup>Expenditures increase by \$2.5 million in FY 2003; future year increases reflect growth in funding formula.

<sup>130</sup>Expenditures increase by \$4.2 million in FY 2002; future year increases reflect increasing enrollment rates, scholarship renewals, and inflation.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Fund</u>
<b>Maryland Insurance Administration</b>			
SB 881	Injured Workers' Insurance Fund - Regulation (Ch. 567)	\$43,000 <sup>131</sup>	SF
HB 5	Health Maintenance Organizations - Responsibility for and Regulation of Downstream Risk (Ch. 323)	\$161,400 <sup>132</sup>	SF
HB 344	Insurance Agents and Brokers - Records (Ch. 119)	See Footnote <sup>133</sup>	
<b>Maryland Stadium Authority</b>			
HB 1300	Maryland Stadium Authority - Montgomery County Conference Center (Ch. 184)	See Footnote <sup>134</sup>	GF
HB 1301	Economic Development - Maryland Stadium Authority - Hippodrome Performing Arts Center (Ch. 185)	See Footnote <sup>135</sup>	SF
HB 1302	Economic Development - Property Tax Payments - Hippodrome Performing Arts Center (Ch. 186)	\$44,200 <sup>136</sup>	SF
<b>Maryland State Police</b>			
SB 207	Smart Codes - Maryland Building Rehabilitation Code (Ch. 206)	\$169,700 <sup>137</sup>	GF

---

<sup>131</sup>Expenditures increase by \$52,400 in FY 2002; future year increases reflect salary increases and inflation.

<sup>132</sup>Expenditures increase by \$202,500 in FY 2002; future year increases reflect inflation.

<sup>133</sup>Legislation extends sunset from July 1, 2000 to July 1, 2002; budgeted special fund expenditures will continue.

<sup>134</sup>Debt service of \$500,000 annually beginning in FY 2003 assuming \$5.6 million bond sale in FY 2001.

<sup>135</sup>Debt service of \$462,200 in FY 2002 and \$1.2 million annually beginning in FY 2003.

<sup>136</sup>Expenditures increase by \$44,200 in FY 2002; future year increases are indeterminate.

<sup>137</sup>Expenditures increase by \$281,500 in FY 2002; future year increases reflect inflation.

<u>Bill</u>	<u>Title</u>	<b>FY 2001</b>	
		<u>Expenditures</u>	<u>Fund</u>
SB 211	Responsible Gun Safety Act of 2000 (Ch. 2)	\$2,402,000 <sup>138</sup>	GF
HB 104	Vehicle Laws - Drivers Failing to Stop for School Buses - Enforcement Initiative (Ch. 332)	\$600,000 <sup>139</sup>	SF
HB 155	Vehicle Theft Prevention Council and Vehicle Theft Prevention Fund - Extension of Sunset (Ch. 338)	See Footnote <sup>140</sup>	SF
HB 176	State Police Retirement System - Military Service Credit (Ch. 341)	See Footnote <sup>141</sup>	GF

**Natural Resources**

SB 407	Natural Resources - Boat Excise Tax - Certificate of Title (Ch. 276)	Indeterminate <sup>142</sup>	SF
SB 788/ HB 733	Garrett County - Deep Creek Lake (Ch. 560/561)	\$6,800 <sup>143</sup>	SF
HB 406	Deer Hunting - Bonus Stamps (Ch. 122)	Minimal Decrease	SF
HB 407	Tidal Fish License - Transfer and Authorization Provisions (Ch. 597)	\$10,400 <sup>144</sup>	GF

---

<sup>138</sup>Expenditures increase by \$2,073,200 in FY 2002; future year increases reflect inflation.

<sup>139</sup>Represents annual increase. Corresponding increase in special fund revenues.

<sup>140</sup>Legislation extends sunset from July 1, 2000 to July 1, 2003; budgeted special fund expenditures will continue.

<sup>141</sup>Expenditures increase by \$19,800 in FY 2002; future year increases reflect 5% growth.

<sup>142</sup>Expenditures affected in FY 2001 only.

<sup>143</sup>Expenditures increase by \$3,600 in FY 2002.

<sup>144</sup>Expenditures increase in FY 2001 only.



<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Expenditures</u></b>	<b><u>Fund</u></b>
HB 478	Upland Wildlife Habitat Fund (Ch. 607)	Significant Increase <sup>145</sup>	SF
HB 809	Angler's Licenses - Nontidal Waters - Nonresident License Fees (Ch. 414)	\$7,000 <sup>146</sup>	SF
HB 888	Natural Resources - Transferable Development Rights - Rural Legacy Program (Ch. 648)	\$27,800 <sup>147</sup>	GF
HB 888	Natural Resources - Transferable Development Rights - Rural Legacy Program (Ch. 648)	Indeterminate	SF
HB 1118	Natural Resources - Freshwater Fishing Guides (Ch. 668)	\$5,100 <sup>148</sup>	SF
HB 1183	South Mountain Battlefield (Ch. 673)	\$652,400 <sup>149</sup>	GF/SF
HB 1254	Natural Resources - Submerged Aquatic Vegetation - Recreational Watercraft (Ch. 682)	\$47,700 <sup>150</sup>	GF
HB 1323	Natural Resources - Critical Areas - Reasonable Accommodations (Ch. 475)	Minimal Decrease	GF

### **Public Safety and Correctional Services**

SB 211	Responsible Gun Safety Act of 2000 (Ch. 2)	See Footnote <sup>151</sup>	GF
--------	--	-----------------------------	----

---

<sup>145</sup>Corresponding increase in special fund revenues.

<sup>146</sup>Expenditures increase in FY 2001 only.

<sup>147</sup>Future year increases reflect annualization, salary increases, and inflation.

<sup>148</sup>Represents annual increase.

<sup>149</sup>Expenditures increase by \$669,300 in FY 2002; future year increases reflect annualization, inflation, and ongoing operating expenses.

<sup>150</sup>Expenditures increase by \$35,500 in FY 2002 and by \$21,600 in FY 2003.

<sup>151</sup>Expenditures increase by \$285,800 in FY 2002; future year increases reflect inflation.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Fund</u>
HB 1414	Correctional Services - Juvenile Justice (Ch. 483)	\$502,400 <sup>152</sup>	GF
<b>Public Service Commission</b>			
SB 552	For-Hire Driving Services (Ch. 539)	\$194,300 <sup>153</sup>	SF
SB 673	Motor Coaches - Not-for-Profit Entities (Ch. 297)	\$31,000 <sup>154</sup>	GF
HB 887	Public Service Commission and People's Counsel - Personnel (Ch. 647)	\$273,800 <sup>155</sup>	GF
<b>Retirement Agency</b>			
HB 136	Pensions and Retirement - Accidental Disability Applications (Ch. 573)	\$50,000 <sup>156</sup>	SF
HB 302	Anne Arundel County - Sheriff's Salary - Equal to a Captain of the Police Department (Ch. 354)	See Footnote <sup>157</sup>	GF
HB 419	State Retirement and Pension System - Administrative Expense Cap (Ch. 372)	\$2,533,100 <sup>158</sup>	SF
HB 423	Employees' Pension System - Participating Governmental Units - Local Pension System (Ch. 374)	Indeterminate Decrease	SF

---

<sup>152</sup>\$200,000 is included in FY 2001 State budget. Expenditures increase by \$462,700 in FY 2002; future year increases reflect inflation and salary increases.

<sup>153</sup>Expenditures increase by \$187,100 in FY 2002; future year increases reflect salary increases and inflation.

<sup>154</sup>Expenditures increase by \$35,800 in FY 2002; future year increases reflect salary increases and inflation.

<sup>155</sup>Expenditures increase by \$299,200 in FY 2002; future year increases reflect salary growth.

<sup>156</sup>Represents maximum estimated annual expenditure increase.

<sup>157</sup>Expenditures increase by \$500 in FY 2003 and by \$1,100 annually beginning in FY 2004.

<sup>158</sup>Included in FY 2001 State budget; future year expenditures depend on growth in agency's budget.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Fund</u>
HB 509	Frederick County - Employees' Pension System - Contributory Pension Benefit (Ch. 612)	\$25,000 <sup>159</sup>	SF

**State Archives**

SB 854	Commission to Coordinate the Study, Commemoration, and Impact of Slavery's History and Legacy in Maryland (Ch. 316)	\$158,000 <sup>160</sup>	GF
--------	---	--------------------------	----

**Subsequent Injury Fund**

SB 500	Workers' Compensation - Subsequent Injury Fund - Permanent Total Disability - Cost of Living Adjustments (Ch. 280)	Minimal Increase	SF
--------	--	---------------------	----

**Transportation**

SB 49	Maryland Aviation Administration - Financial Assistance for Public Use Airports (Ch. 29)	Minimal Decrease	SF
SB 80	Insurance - Maryland Automobile Insurance Fund - Motor Vehicle Administration Referrals (Ch. 45)	\$3,500 <sup>161</sup>	SF
SB 149	Vehicle Laws - Automotive-Related Industries - Regulation (Ch. 505)	Minimal Increase	SF
SB 199	Public Records - Privacy Policies and Data Security (Ch. 4)	\$25,500 <sup>162</sup>	SF

---

<sup>159</sup>Expenditures increase in FY 2001 only.

<sup>160</sup>Expenditures increase by \$178,200 in FY 2002; future year increases reflect salary increases, inflation, and an increased need for storage services.

<sup>161</sup>Expenditures increase by \$4,600 annually beginning in FY 2002. Represents maximum estimated expenditure increase.

<sup>162</sup>Expenditures increase by \$24,000 annually beginning in FY 2002.



<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Fund</u>
SB 281	Vehicle Laws - Special Registration Plates - Honoring State Agriculture (Ch. 251)	Minimal Increase	SF
SB 731	Transportation - Priority Funding Areas (Ch. 303)	\$79,600 <sup>163</sup>	SF
SB 808/ HB 287	Procurement - Minority Business Enterprise Participation (Ch. 495/496)	See Footnote <sup>164</sup>	SF
SB 811/ HB 1248	Mass Transit Services - Costs and Revenues (Ch. 210/211)	See Footnote <sup>165</sup>	SF
SB 836	Motor Vehicles - Reckless Driving - Penalties (Ch. 315)	\$32,600 <sup>166</sup>	SF
HB 17	Maryland Aviation Administration - Regional Air Service Development Program (Ch. 325)	\$1,000,000 <sup>167</sup>	GF
HB 169	Motor Vehicle Administration - Chesapeake Bay Commemorative License Plate Program - Extension (Ch. 340)	See Footnote <sup>168</sup>	SF
HB 532	Vehicle Laws - Issuance of Temporary "Maryland Only" Driver's License (Ch. 385)	Minimal Increase	SF
HB 929	Vehicle Laws - Administrative Per Se Offenses - Issuance of Identification Cards (Ch. 656)	Minimal Increase	SF

---

<sup>163</sup>Expenditures increase by \$107,900 in FY 2002; future year increases reflect salary increases and inflation.

<sup>164</sup>Legislation extends sunset from July 1, 2000 to July 1, 2002; budgeted special fund expenditures will continue.

<sup>165</sup>Funds available for other transportation purposes will potentially decrease in future years by any additional State transit subsidies resulting from lower farebox recoveries.

<sup>166</sup>Expenditures increase by \$38,100 in FY 2002; future year increases reflect salary increases and inflation.

<sup>167</sup>Included in FY 2001 State budget. General fund and special fund expenditures may not exceed a total of \$2 million in FY 2002 and 2003. Federal fund revenues and expenditures will increase to the extent that federal funds are awarded to the State.

<sup>168</sup>Legislation extends sunset from July 1, 2000 to July 1, 2002; budgeted special fund expenditures will continue.

<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Expenditures</u></b>	<b><u>Fund</u></b>
HB 1147	Bicycle and Pedestrian Access 2001 (Ch. 670)	\$70,300 <sup>169</sup>	SF
HB 1259	Vehicle Laws - Licenses and Registration - Outstanding Arrest Warrants (Ch. 683)	Significant Increase	SF

### **University System of Maryland**

SB 181	Waiver of Tuition and Fees - Foster Care Recipients (Ch. 506)	Minimal Increase	GF
HB 433	Governor's Wellmobile Program (Ch. 376)	\$2,300,000 <sup>170</sup>	GF
HB 1271	Academic Facilities Bonding Authority (Ch. 685)	See Footnote <sup>171</sup>	

### **Veterans Affairs**

SB 195	World War II Memorial Fund (Ch. 243)	\$250,000 <sup>172</sup>	GF
HB 518	Maryland Veterans Commission - Membership (Ch. 133)	\$300 <sup>173</sup>	GF

### **Workers' Compensation Commission**

SB 857	Workers' Compensation Commission - Location of Hearing (Ch. 90)	\$102,300 <sup>174</sup>	GF
--------	---	--------------------------	----

---

<sup>169</sup>Expenditures increase by \$89,100 in FY 2002; future year increases reflect salary increases and inflation.

<sup>170</sup>Expenditures increase by \$1.5 million in FY 2002; future year increases reflect inflation.

<sup>171</sup>Annual debt service of \$2.18 million for 20 years on a \$25 million bond issue.

<sup>172</sup>Included in FY 2001 State budget. Expenditures increase in FY 2001 only.

<sup>173</sup>Represents annual increase.

<sup>174</sup>Expenditures increase by \$182,800 in FY 2002 and by \$118,200 in FY 2003; future year increases reflect inflation.





**Summary of Impact on Expenditures<sup>1</sup>****Expenditures Not Assumed in FY 2001 Budget**

General Fund	\$19,878,200
Special Fund	\$33,518,300
Federal Fund	\$6,579,700

---

<sup>1</sup>Figures reflect bills with numerical estimates. Bills with an "indeterminate" fiscal estimate are excluded.



## **Chapter Four - Local Government**

---

- Overview of State Assistance to Local Governments
- State Aid Patterns
- Changes in State Aid
- State Mandates on Local Governments
- Legislation Affecting Local Government Revenues
- Legislation Affecting Local Government Expenditures





## **Overview of State Assistance to Local Governments**

State assistance to local governments accounts for about 24 percent of State spending, exclusive of federal funds. This assistance includes direct aid to county and municipal governments, school boards, library boards, community colleges, and local health departments. In fiscal 2001, \$3.2 billion in direct aid will be distributed to local governments. Approximately \$2.4 billion or 73 percent of this direct aid is targeted to public schools. The fiscal 2001 budget appropriation for direct aid to local governments represents a \$229.2 million or 7.6 percent increase over the prior year.

In addition, the State will pay \$390 million for the employer's share of retirement costs for local teachers, librarians, and community college faculty who are members of either the teachers' retirement or pension systems maintained and operated by the State. The State payments do not flow through the local government but are paid directly to the State Retirement Agency.

The State assumption of functions or responsibilities performed by local governments is another aspect of State/local fiscal relationships. In the 1990s, the State assumed responsibility for the Baltimore City jail and community college and increased funding for the Washington Metropolitan area transit system. In the case of the Baltimore City jail and community college, State costs were partially offset by reductions in direct State aid to the city. Beginning in fiscal 1995, the State also assumed responsibility for processing Baltimore City arrests through a State-run central booking facility. The total cost for these assumed functions is \$144.2 million in fiscal 2001.

Overall State assistance to local governments, including the recently assumed costs, totals almost \$3.8 billion in fiscal 2001. This amount is a \$209.8 million or 5.9 percent increase over fiscal 2000. Annual growth in aid, including the cost of assumed functions, has averaged 4.9 percent over the last ten years. (See **Exhibit 4.1** for a summary of State aid since fiscal 1996 and **Exhibit 4.3** for county-by-county amounts for fiscal 1999 through 2001.)

**Exhibit 4.1**  
**Summary of State Assistance to Local Governments**  
**Fiscal 1996 - 2001**  
**(\$ in Millions)**

<b>Fiscal Year</b>	<b>Direct State Aid</b>	<b>Retirement Payments on Behalf</b>	<b>Subtotal</b>	<b>Functions Assumed by the State</b>	<b>Total</b>	<b>Percent Change</b>
1996	\$2,327.3	\$455.6	\$2,782.9	\$102.3	\$2,885.2	5.8%
1997	2,441.4	479.7	2,921.2	108.9	3,030.1	5.0%
1998	2,659.6	474.8	3,134.5	114.3	3,248.8	7.2%
1999	2,908.0	442.5	3,351.1	124.3	3,475.4	7.0%
2000	3,006.8	420.8	3,427.6	133.0	3,560.6	2.5%
2001	3,235.9	390.3	3,626.3	144.2	3,770.4	5.9%

### State Aid Patterns

As **Exhibit 4.2** indicates, the overall composition of State aid changed slightly between fiscal 2000 and 2001. State aid for public schools increased by 4.8 percent, accounting for 75 percent of total State aid. County and municipal governments received 18 percent of State aid, with most of the aid targeted for public safety, transportation, and park land acquisition or development. Community colleges, libraries, and local health departments accounted for the remaining 7 percent of State aid.

**Exhibit 4.2**  
**Changes in State Aid Patterns**  
**(\$ in Millions)**

	<b>Fiscal 2000</b>	<b>Percent of Total</b>	<b>Fiscal 2001</b>	<b>Percent of Total</b>	<b>Percent Increase</b>
Public Schools	\$2,602.4	75.9%	\$2,727.9	75.2%	4.8%
Libraries	37.8	1.1%	41.7	1.2%	10.3%
Community Colleges	141.8	4.1%	163.0	4.5%	14.9%
Local Health	47.9	1.4%	51.6	1.4%	7.8%
General Government	597.7	17.4%	642.1	17.7%	7.4%
<b>Total</b>	<b>\$3,427.6</b>	<b>100.0%</b>	<b>\$3,626.3</b>	<b>100.0%</b>	<b>5.8%</b>



**Exhibit 4.3**  
**Summary of State Assistance to Local Governments**  
**(\$ in Thousands)**

<u>Counties</u>	<u>FY 1999 Actual</u>	<u>FY 2000 Working App.</u>	<u>FY 2001 Appropriation</u>	<u>Difference</u>	<u>% Difference FY 00-FY 01</u>
Allegany	\$60,571	\$59,992	\$64,589	\$4,597	7.7
Anne Arundel	239,389	244,892	259,407	14,515	5.9
Baltimore City	777,271	793,931	815,624	21,693	2.7
Baltimore County	362,584	368,625	386,116	17,491	4.7
Calvert	47,000	48,996	55,618	6,622	13.5
Caroline	30,280	30,669	31,250	581	1.9
Carroll	99,352	101,626	106,264	4,638	4.6
Cecil	61,388	62,345	65,663	3,318	5.3
Charles	82,010	85,698	91,332	5,633	6.6
Dorchester	26,511	26,525	27,790	1,265	4.8
Frederick	123,113	126,391	133,294	6,903	5.5
Garrett	29,995	30,016	30,665	649	2.2
Harford	142,203	144,757	150,845	6,088	4.2
Howard	122,600	128,001	136,251	8,250	6.4
Kent	12,288	11,999	12,219	220	1.8
Montgomery	312,466	322,424	339,770	17,346	5.4
Prince George's	528,957	541,818	578,074	36,256	6.7
Queen Anne's	23,979	24,890	26,206	1,316	5.3
St. Mary's	58,193	57,152	59,688	2,536	4.4
Somerset	20,607	20,549	21,577	1,029	5.0
Talbot	12,916	12,738	12,832	94	0.7
Washington	83,064	84,173	85,621	1,448	1.7
Wicomico	61,649	62,169	65,689	3,521	5.7
Worcester	17,916	18,289	18,917	628	3.4
Unallocated	14,813	18,903	50,962	32,060	169.6
<b>Statewide</b>	<b>\$3,351,116</b>	<b>\$3,427,568</b>	<b>\$3,626,263</b>	<b>\$198,696</b>	<b>5.8</b>

**Local Costs Recently Assumed by the State**  
**FY 1999 - 2001**  
**(\$ in Thousands)**

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Baltimore City Com. College <sup>(1)</sup>	\$19,761	\$22,836	\$26,457
Baltimore City Jail <sup>(2)</sup>	75,141	77,352	81,412
WMATA			
Montgomery	15,869	18,097	20,355
Prince George's	13,484	14,731	15,927
<b>Total</b>	<b>\$124,255</b>	<b>\$133,016</b>	<b>\$144,150</b>

Notes: <sup>(1)</sup> Beginning in FY 1991, the State assumed responsibility for the New Community College of Baltimore and the city no longer received aid under the community college formula or for fringe benefits (\$10.8 million in FY 1990). Amounts shown represent total State spending for the community college.

<sup>(2)</sup> Beginning in FY 1992, the State assumed responsibility for the Baltimore City Jail and Baltimore City no longer received aid under the police aid formula (\$37.7 million in FY 1991). The amounts also include additional State costs for the State-run Baltimore City central booking facility.

**Exhibit 4.4** summarizes the county-by-county distribution of direct State aid by governmental entity. It also shows estimated State retirement payments for local employees. **Exhibit 4.5** compares total aid distributed to local governments in fiscal 2000 and 2001 by program.

## **Changes in State Aid**

Direct State aid and retirement payments for local governments will increase by \$198.7 million or 5.8 percent in fiscal 2001. This reflects statutorily mandated increases in State aid as well as enhancements resulting from new legislation. The significant State aid changes in the fiscal 2001 State budget include the following:

- current expense education aid increases by \$53.7 million or 3.4 percent.
- compensatory education aid decreases by \$6.3 million or 5.3 percent.
- nonpublic education placements increase by \$14.1 million or 18.3 percent.
- two new programs - teacher salary and academic intervention grants increase aid by \$46.6 million.
- teacher quality incentives grants total \$11.8 million in fiscal 2001.
- class size reduction grants total \$11.7 million in fiscal 2001.
- community college formula aid increases by \$20.6 million or 18.1 percent.
- disparity grant funding increases by \$11.2 million or 16 percent.
- State paid retirement payments decrease by \$30.5 million in fiscal 2001.

## **Primary and Secondary Education**

State aid for public schools will increase by \$125.5 million or 4.8 percent in fiscal 2001. State aid paid directly to local school boards increases by \$154 million or 7.0 percent; whereas teachers' retirement costs paid by the State on behalf of local school boards actually decrease by \$28.5 million or 7.2 percent.



**Exhibit 4.4**  
**State Assistance to Local Governments**  
**2001 Legislative Appropriation**  
**(\$ in Thousands)**

	<i>Direct State Aid</i>					Retirement	Total	Change Over FY 2000
	General Government	Community Colleges	Education	Libraries	Health			
Allegany	\$12,761	\$4,035	\$41,054	\$549	\$1,097	\$5,094	\$64,589	\$4,597
Anne Arundel	39,265	18,736	162,507	1,811	4,540	32,549	259,407	14,515
Baltimore City	241,874	0	513,269	5,068	9,845	45,569	815,624	21,693
Baltimore County	50,272	29,983	244,959	3,345	6,517	51,039	386,116	17,491
Calvert	8,938	916	38,616	275	435	6,439	55,618	6,622
Caroline	6,830	794	20,290	209	637	2,490	31,250	581
Carroll	13,236	4,146	75,501	774	1,576	11,030	106,264	4,638
Cecil	7,502	3,142	47,075	463	1,000	6,481	65,663	3,318
Charles	10,684	4,810	64,666	586	1,242	9,344	91,332	5,633
Dorchester	7,022	769	16,946	182	549	2,322	27,790	1,265
Frederick	17,310	5,195	93,712	789	1,918	14,372	133,294	6,903
Garrett	8,319	2,319	17,057	152	474	2,344	30,665	649
Harford	16,646	7,134	106,692	1,098	2,444	16,829	150,845	6,088
Howard	18,326	7,589	87,231	569	1,697	20,839	136,251	8,250
Kent	2,841	352	7,188	78	387	1,372	12,219	220
Montgomery	57,649	25,394	176,884	1,951	3,865	74,027	339,770	17,346
Prince George's	63,200	17,302	428,278	4,624	7,631	57,039	578,074	36,256
Queen Anne's	5,193	1,027	16,467	136	515	2,867	26,206	1,316
St. Mary's	7,138	1,356	43,456	494	1,088	6,156	59,688	2,536
Somerset	6,823	363	12,180	205	578	1,428	21,577	1,029
Talbot	4,461	956	4,877	77	376	2,085	12,832	94
Washington	11,809	4,795	57,601	774	1,755	8,887	85,621	1,448
Wicomico	9,501	2,623	45,575	513	1,119	6,359	65,689	3,521
Worcester	6,750	1,174	7,209	101	320	3,363	18,917	628
Unallocated	6,905	3,351	32,288	8,418	0	0	50,962	32,060
<b>Total</b>	<b>\$641,256</b>	<b>\$148,261</b>	<b>\$2,361,578</b>	<b>\$33,239</b>	<b>\$51,605</b>	<b>\$390,324</b>	<b>\$3,626,263</b>	<b>\$198,696</b>

Note: Detail may not add to total due to rounding. General government includes the municipal share of police aid, highway user revenue and fire aid.





**Exhibit 4.5**  
**Total State Assistance to Local Governments**

**Direct State Aid**

<b>Program</b>	<b>FY 2000</b>	<b>FY 2001</b>	<b>Difference</b>
Current Expense Aid	\$1,567,652,844	\$1,621,332,638	\$53,679,794
Compensatory Education	119,886,982	113,548,441	-6,338,541
School Transportation	112,276,332	117,000,977	4,724,645
School Transportation - Special Education	5,248,879	5,587,000	338,121
Special Education - Formula	81,253,345	81,253,347	2
Special Education - Nonpublic Placements	77,427,204	91,563,323	14,136,119
Limited English Proficiency Grants <sup>(1)</sup>	25,234,200	25,620,300	386,100
Additional Poverty Grants	18,163,360	18,163,360	0
Targeted Poverty Grants	8,000,000	8,000,000	0
Magnet/Effective Schools	16,100,000	16,100,000	0
Extended Elementary	19,262,500	19,262,500	0
Baltimore City Partnership	50,000,000	58,000,000	8,000,000
Aging Schools	10,370,000	10,370,000	0
Targeted Improvement Grants	21,400,510	21,813,201	412,691
Teacher Development Grants	21,534,000	33,936,000	12,402,000
Adult Education	953,602	1,453,602	500,000
Teacher's Salary Grant	0	35,037,996	35,037,996
Academic Intervention	0	11,599,999	11,599,999
Food Service	4,336,664	5,300,664	964,000
Gifted and Talented Grants	4,934,829	5,209,829	275,000
Innovative Programs	33,781,869	48,116,870	14,335,001
Maryland Tomorrow	2,347,189	0	-2,347,189
Out-of-County Foster Placements	5,609,999	5,603,042	-6,957
Other Education Aid	1,792,446	7,704,760	5,912,314
<b>Total Primary/Secondary Education</b>	<b>\$2,207,566,754</b>	<b>\$2,361,577,849</b>	<b>\$154,011,095</b>
Library Formula	23,577,326	24,821,134	1,243,808
Library Network	5,216,702	8,418,299	3,201,597
<b>Total Libraries</b>	<b>\$28,794,028</b>	<b>\$33,239,433</b>	<b>\$4,445,405</b>
Community College Formula	114,215,802	134,856,668	20,640,866
Grants for ESOL Programs	999,998	1,644,546	644,548
Optional Retirement	6,456,029	6,165,684	-290,345
Small College Grants	2,242,981	2,242,981	0
Other Community College Aid	1,734,803	3,350,880	1,616,077
<b>Total Community Colleges</b>	<b>\$125,649,613</b>	<b>\$148,260,759</b>	<b>\$22,611,146</b>



**Exhibit 4.5 (Cont.)**  
**Total State Assistance to Local Governments**

<b>Direct State Aid</b>			
<b>Program</b>	<b>FY 2000</b>	<b>FY 2001</b>	<b>Difference</b>
Highway User Revenue	392,900,054	405,213,461	12,313,407
Elderly & Handicapped Transportation	3,000,001	3,315,791	315,790
Paratransit Grants	3,382,051	2,382,051	-1,000,000
<b>Total Transportation</b>	<b>\$399,282,106</b>	<b>\$410,911,303</b>	<b>\$11,629,197</b>
Police Aid	58,949,349	59,732,294	782,945
Fire And Rescue Aid	10,000,000	10,000,001	1
Vehicle Theft Prevention	2,600,000	2,600,000	0
9-1-1 Grants	3,471,987	4,461,920	989,933
Other Public Safety Aid	12,162,500	14,154,500	1,992,000
<b>Total Public Safety</b>	<b>\$87,183,836</b>	<b>\$90,948,715</b>	<b>\$3,764,879</b>
Program Open Space	35,331,096	37,113,050	1,781,954
Chesapeake Bay Critical Area Grants	0	375,000	375,000
<b>Total Recreation/Environment</b>	<b>\$35,331,096</b>	<b>\$37,488,050</b>	<b>\$2,156,954</b>
<b>Local Health Formula</b>	<b>\$47,892,135</b>	<b>\$51,604,868</b>	<b>\$3,712,733</b>
Horse Racing Impact Aid	1,330,800	1,330,800	0
Payment in Lieu of Taxes (PILOTS)	418,200	418,200	0
Security Interest Filing Fees	2,648,666	2,675,000	26,334
<b>Total Shared Taxes</b>	<b>\$4,397,666</b>	<b>\$4,424,000</b>	<b>\$26,334</b>
Disparity Grant	70,378,828	81,626,681	11,247,853
Property Tax Grants (Utility Prop.)	0	15,307,603	15,307,603
Other Direct Aid	292,000	550,000	258,000
<b>Total Other Direct Aid</b>	<b>\$70,670,828</b>	<b>\$97,484,284</b>	<b>\$26,813,456</b>
<b>Total Direct Aid</b>	<b>\$3,006,768,062</b>	<b>\$3,235,939,261</b>	<b>\$229,171,199</b>
<b>Payments in Behalf</b>			
Retirement - Libraries	8,989,431	8,439,500	-549,931
Retirement - Community College	16,117,637	14,699,593	-1,418,044
Retirement - Teachers	394,862,582	366,347,659	-28,514,923
Retirement Costs For Local Employees	829,971	837,231	7,260
<b>Total Payments in Behalf</b>	<b>\$420,799,621</b>	<b>\$390,323,983</b>	<b>-\$30,475,638</b>
<b>Total State Assistance</b>	<b>\$3,427,567,683</b>	<b>\$3,626,263,244</b>	<b>\$198,695,561</b>

<sup>(1)</sup> FY 2001 has been updated to reflect corrected enrollment totals. Although \$31.2 million was appropriated for LEP grants, only \$25.6 million will be distributed to the counties in FY 2001. The remainder will be reverted to the state general fund.



**Current Expense Aid:** State law provides for automatic increases in current expense formula aid based on two factors: student enrollment and prior years' spending growth. In fiscal 2001, current expense aid will increase by \$53.7 million. This is the second lowest increase this program has experienced in the last ten years, with fiscal 2000 being the lowest. The relatively small increase for fiscal 2001 is due to low student enrollment growth enrollment (0.8 percent) and moderate growth in local school appropriations (3 percent in 1997 and 1998). The current expense formula is based on school expenditures in the third and fourth prior years, thereby the fiscal 2001 formula is affected by expenditures in fiscal 1997 and 1998.

Current expense formula aid is not restricted for specific purposes and is distributed inversely to local wealth, as measured by net taxable income and property assessable base. The current expense formula is the largest State aid program accounting for 45 percent of total State assistance to local governments.

**Compensatory Aid:** The compensatory aid formula distributes funding to local school boards on the basis of the number of students from economically disadvantaged environments as measured by the student counts used for federal Title I aid. The Title I count for fiscal 2001 totals 113,435, an 8 percent decrease from fiscal 2000. In addition, the compensatory aid formula is tied to growth in the current expense formula in that the program's per pupil foundation is one-fourth of the foundation for the current expense formula. In fiscal 2001, the program's per pupil foundation will total \$1,001. Due to the decrease in the Title I count, compensatory aid decreases by \$6.3 million or 5.3 percent in fiscal 2001.

**Student Transportation Grants:** Each county receives a grant for student transportation based on the county's grant in the previous year increased by inflation. Increases cannot exceed 8 percent or be less than 3 percent. As a result of legislation enacted in 1996, counties with enrollment increases receive additional funds. The fiscal 2001 budget includes \$117 million, reflecting a 3 percent transportation inflation rate and a 0.8 percent growth in student enrollment. The State also provides a grant for transporting disabled students. Each school board receives \$500 per special education student in excess of the number transported in fiscal 1981. The fiscal 2001 grant level of \$5.6 million is based on 11,174 students. Total funding for student transportation, including special transportation, increases by \$5.1 million in fiscal 2001.

**Special Education:** State aid for special education recognizes the additional costs associated with providing programs for students with disabilities. Most special education students receive services in the public schools; however, if an appropriate program is not available in the public schools, students may be placed in a private school offering more specialized services. The State and local school systems share the costs of these nonpublic placements. The \$14.1 million increase in special education funding in fiscal 2001 is for nonpublic placements.



***Teachers' Retirement Costs:*** The State pays the employers' retirement costs for local teachers who are members of either the teachers' retirement or pension systems maintained and operated by the State. The \$28.5 million decrease in fiscal 2001 results from a 6.3 percent increase in the salary base and a 12.7 percent decrease in the employer contribution rate. The large decrease in the contribution rate is driven primarily by retirement fund investment earnings.

***Teacher Salary/Academic Intervention/Baltimore City Partnership Grants:*** The General Assembly approved the Governor's Teacher Salary Challenge Program - Public School Funding Enhancement legislation, **SB 810/HB 1247 (Ch. 493/492)** at the 2000 session. The legislation establishes teacher salary grants, includes funding for academic intervention services, and an additional \$8 million for the Baltimore City Partnership. The fiscal 2001 State budget includes \$35 million for teacher salary grants to local school systems. Under the legislation all but \$5.3 million of the funding is contingent on local school systems providing a 4 percent cost of living increase to teachers.

The legislation provides local school systems with \$19.1 million for intervention strategies to improve the outcomes for students by providing programs for students who are not performing at grade level. The Governor has included only \$12 million in the fiscal 2001 State budget for this initiative, including \$400,000 for the Maryland State Department of Education. The remaining funds could be provided through a budget amendment or in the fiscal 2002 State budget.

The legislation also required the Governor to include at least \$8 million in additional funding in the fiscal 2001 and 2002 State budget for the Baltimore City Partnership Plan. This \$8 million as well as the teacher salary grants partially funds elements of the city remedy plan.

In sum, **SB 810/HB 1247 (Ch. 493/492)** potentially provides an additional \$72.6 million to local school systems in fiscal 2001, of which \$55 million is included in the fiscal 2001 State budget. An additional \$17.5 million is not included in the fiscal 2001 State budget and therefore may not be available to local school systems.

***Teacher Quality Incentives:*** The General Assembly passed legislation at the 1999 session (Ch. 600) that provides salary enhancements for teachers obtaining national certification, a signing bonus for teachers graduating in the top of their class, and a stipend for teachers working in a reconstitution eligible or challenge school. The fiscal 2001 State budget includes \$6.8 million in funding for these teacher quality incentives.

***Class Size Reduction Grants:*** Local school systems will receive \$11.7 million in funding in fiscal 2001 to reduce class sizes for reading instruction in the first and second grades. The funding is based on legislation enacted by the General Assembly at



the 1999 session (Ch. 513/Ch. 514). Montgomery County received \$1.4 million in funding in fiscal 2000 to assist the county in its class size reduction program, this funding continues in fiscal 2001.

***Teacher Development/Mentoring/Certification Grants:*** Teacher development grants are provided to enhance teacher development programs in schools with a free or reduced price meal count of 25 percent or more of their student population. Each eligible school receives an \$8,000 grant to enhance teacher training in instructing at-risk students. In fiscal 2001 these grants will total \$5.7 million, representing a \$96,000 increase over fiscal 2000. In addition, the State provides Baltimore County with \$7.9 million for teacher mentoring programs and provides Prince George's County with \$4.5 million for teacher mentoring and certification programs. Baltimore City will receive \$2 million to develop programs to increase the number of certified teachers in the city's school system. The special grants for these school systems did not increase in fiscal 2001. However, Anne Arundel County will receive \$500,000 to develop a teacher mentoring program in fiscal 2001 and an additional \$5 million is included for mentoring program statewide pursuant to legislation enacted at the 1999 session (Ch. 600).

***Limited English Proficiency:*** The State provides grants to local school systems for programs for students with limited English proficiency. The grant amount totals \$1,350 per limited English proficient student. Funding for this program totals \$25.6 million in fiscal 2001, representing a \$0.4 million increase over fiscal 2000. Approximately 17,568 students are categorized as limited English proficient.

***Education Modernization Initiative:*** This program provides schools access to on-line computer resources and capacity for data, voice, and video equipment. Total funding for this program is \$10.4 million, an increase of \$2.5 million.

## **Libraries**

The State provides assistance to public libraries through a formula that determines the State and local shares of a minimum per capita library program. The minimum library program is specified in statute. For fiscal 2001, the program is based on a \$11.50 per capita grant. Overall, the State provides about 40 percent of the minimum program and the counties provide 60 percent. However, the State/local share of the minimum program varies from county to county depending on local wealth. In fiscal 2001, State library formula aid will total \$24.8 million, an increase of \$1.2 million. In addition, the State pays the employer's share of retirement costs for eligible library employees. These payments decreased by \$550,000 in fiscal 2001, due to a 12.7 percent decrease in the employer contribution rate.

The General Assembly approved legislation at the 1999 session that established a funding formula for the State Library Resource Center, beginning in fiscal 2001, that



required the State to contribute a larger share of the center's funding. The legislation increased the mandatory State funding to \$7 million in fiscal 2001 by basing the center's funding on a per capita grant. This represents a \$3.2 million increase over fiscal 2000 funding amounts. State funding is expected to increase by \$4.3 million in fiscal 2002 and \$6.1 million by fiscal 2004.

This session the General Assembly approved legislation at the 2000 session, **SB 650/Ch. 547**, that alters the calculation of the State funding formula for regional resource centers beginning in fiscal 2002 by increasing the per capita grant amount from \$1.70 to \$3.50 in fiscal 2002, and by \$0.50 per year through fiscal 2004. State funding would increase by \$544,300 for the Eastern Shore Regional Resource Center, by \$521,500 for the Southern Maryland Regional Resource Center, and by \$408,800 for the Western Maryland Regional Resource Center in fiscal 2002.

### **Community Colleges**

Total State funding for community colleges increases by \$21.2 million for fiscal 2001. Local community colleges will receive \$134.9 million through the State's funding formula. The formula increase reflects a 2.7 percent growth in student enrollment and a 15 percent increase in the per student grant amount. The per student grant amount is based on 24 percent of the fiscal 2000 State aid per student at selected four-year colleges.

The General Assembly approved legislation at the 1999 session, Ch. 537, that provided additional ESOL (English for Speakers of Other Languages) funding for local community colleges in fiscal 2001. Prior to fiscal 2001, State ESOL grants could not exceed \$1 million for local community colleges and \$200,000 for the Baltimore City Community College. The legislation increased the funding caps to \$2.5 million at local community colleges and \$500,000 for the Baltimore City Community College. In fiscal 2001, ESOL funding for local community colleges totals \$1.6 million, representing a \$0.6 million increase over fiscal 2000.

### **Local Health Programs**

State aid for local health departments total \$51.6 million in fiscal 2001, reflecting a \$3.7 million or 7.8 percent increase. This increase includes a cost of living adjustment for eligible employees of local health departments.

### **General Government Assistance**

The State provides grants to counties and municipalities for various governmental functions, including public safety, transportation, and recreation. In addition, the disparity grant program targets aid to low income wealth jurisdictions. Overall, general



government assistance will increase by \$44.4 million in fiscal 2001, reflecting a 7.4 percent increase.

**Police Aid Grants:** Maryland's counties and municipalities receive grants for police protection through the police aid formula. The police aid formula allocates funds on a per capita basis and jurisdictions with higher population density receive greater per capita grants. Municipalities receive additional grants based on the number of sworn officers. Police aid grants in fiscal 2001 total \$59.7 million, a \$783,000 or 1.3 percent increase over fiscal 2000.

**Public Safety Grants:** The State budget includes \$1.3 million for the Baltimore City State's Attorney's Office and \$200,000 to local law enforcement agencies for domestic violence units (**HB 101/Ch. 572**). An additional \$989,933 in 911 grants is included in the State budget and \$100,000 in State funds is earmarked for professional development grants to support training of local government law enforcement and correctional personnel. To assist local governments combat violent crime, \$1 million in new State funds is provided through the STOP Gun Violence Program. The body armor grant was reduced by \$25,000 to \$50,000 in fiscal 2001. Other public safety grants did not increase.

**Fire, Rescue, and Ambulance Services:** The State provides formula grants to the counties, Baltimore City, and qualifying municipalities for local and volunteer fire, rescue, and ambulance services. The grants are for equipment and renovations, not operating costs. The fiscal 2001 budget includes \$10 million for this program.

**Program Open Space Grants:** Under the Program Open Space program, the State provides grants to the counties and Baltimore City for land acquisition and the development of park and recreation facilities. State property transfer tax revenues fund Program Open Space and related programs. In fiscal 2001, Program Open Space funding totals \$37.1 million, which includes a \$1.5 million special grant for Baltimore City. This reflects a \$1.8 million or 5 percent increase over fiscal 2000 funding levels.

**Transportation:** The State shares receipts from motor fuel taxes, vehicle excise (titling) taxes, registration fees, and corporate income taxes with local governments for the purpose of constructing and maintaining transportation facilities across the State. Counties, municipalities, and Baltimore City receive 30 percent of these "highway user" revenues. The Maryland Department of Transportation projects a modest increase in these grants in fiscal 2001 (\$12.3 million) based on estimated tax revenues.

**Disparity Grant:** The disparity grant, which provides funding to counties whose per capita local income tax revenues is less than 75 percent of the statewide average, increases by \$11.2 million in fiscal 2001. The increase is due to the addition of Prince George's County to the program (\$4.8 million) and continual low income tax yields for

Baltimore City (\$4.5 million). The eight jurisdictions receiving a disparity grant in fiscal 2001 are Allegany, Caroline, Dorchester, Garrett, Prince George's, Somerset, and Wicomico counties and Baltimore City.

***Electric Utility Grant:*** Beginning this year, ten counties and Baltimore City will receive an electricity generating equipment property tax grant which partially offsets lost local revenues resulting from the electric and gas utility tax reform enacted at the 1999 session. These grants will total \$15.3 million in fiscal 2001.



## State Mandates on Local Governments

Five State mandates were imposed on local governments during the 2000 legislative session. The mandates involved construction, courts, property taxes, and recordation taxes.

Summary of State Mandates*	
Construction	1
Courts	1
Property Taxes	2
Recordation Taxes	1
Total	5

\***Mandate** is defined as a directive in a bill requiring a local government unit to perform a task or assume a responsibility that has a discernable fiscal impact on the local government unit (*Maryland Annotated Code*, State Government Article, § 2-1501(c)). In the following section, legislation that imposes a State mandate is signified by a ✓.



<u>Bill</u>	<u>Title</u>	<u>FY 2001 Revenues</u>	<u>Mandate</u>
<b>Legislation Affecting Local Government Revenues</b>			
<b>Legislation Affecting All/Multiple Local Jurisdictions</b>			
SB 12/ HB 157	Real Property - Recordation - Lien for Unpaid Personal Property Taxes (Ch. 498/499)	Significant Decrease	
SB 34	Vehicle Law - Vehicle Transfers - Continued Use of Registration Plates (Ch. 21)	(\$2,500) <sup>1</sup>	
SB 56	Financial Institutions - Taxation (Ch. 225)	\$160,000 <sup>2</sup>	
SB 59	Motor Carriers - Identification Markers and Permits (Ch. 36)	(\$49,800) <sup>3</sup>	
SB 86	Tax Credits - New or Expanded Business Premises (Ch. 501)	Minimal Decrease <sup>4</sup>	
SB 89	Higher Education - Community Colleges - State Funding (Ch. 584)	See Footnote <sup>5</sup>	
SB 207	Smart Codes - Maryland Building Rehabilitation Code (Ch. 206)	Indeterminate Increase	✓
SB 240	Income Tax - Earned Income Credit (Ch. 510)	See Footnote <sup>6</sup>	

---

<sup>1</sup>Revenues decrease by \$3,400 annually beginning in FY 2002.

<sup>2</sup>Revenues increase by \$1.4 million in FY 2002; future year increases reflect inflation.

<sup>3</sup>Revenues decrease by \$66,400 annually beginning in FY 2002.

<sup>4</sup>Only affects Dorchester, Garrett, Kent, and Somerset counties.

<sup>5</sup>State aid to certain community colleges will increase by \$2.5 million in FY 2003; future year increases reflect growth in funding formula.

<sup>6</sup>Montgomery County's revenues decrease by \$1.3 million in FY 2002. Other jurisdictions that offer a refundable earned income credit would also experience significant decreases in revenues in FY 2002.



<u>Bill</u>	<u>Title</u>	<u>FY 2001 Revenues</u>	<u>Mandate</u>
SB 244/ HB 310	Commuter Benefits Act of 2000 (Ch. 357/356)	Minimal Decrease	
SB 271	Tobacco Products - Vending Machines - Access by Minors (Ch. 247)	Minimal Decrease	
SB 309/ HB 14	Maryland Research and Development Tax Credit (Ch. 515/516)	See Footnote <sup>7</sup>	
SB 312	Adult Dependent Care Programs - State Criminal History Records Checks and Private Agency Background Checks (Ch. 69)	Minimal Increase	
SB 316	Income Tax - Subtraction Modification for Adoption Expenses (Ch. 517)	(\$22,700) <sup>8</sup>	
SB 331/ HB 821	Property Tax Credits - Construction (Ch. 261/262)	Minimal Decrease	
SB 407	Natural Resources - Boat Excise Tax - Certificate of Title (Ch. 276)	Indeterminate <sup>9</sup>	
SB 414	Property Taxation - Property Used to Generate Steam or Hot or Chilled Water (Ch. 526)	See Footnote <sup>10</sup>	
SB 507/ HB 830	Revitalization Property Tax Credits - Rehabilitated Real Property (Ch. 281/489)	Minimal Decrease	
SB 511	Vehicle Law - Excise Tax Exemption for Vehicles Used in Coal Mining Operations - Extension (Ch. 535)	See Footnote <sup>11</sup>	

---

<sup>7</sup>Maximum annual revenue loss of \$260,000 beginning in FY 2002.

<sup>8</sup>Represents annual decrease.

<sup>9</sup>Revenues affected in FY 2001 only.

<sup>10</sup>Revenues decrease by \$6,100 in FY 2002.

<sup>11</sup>Legislation repeals December 31, 2000 termination date of excise tax exemption; minimal revenue loss will continue beyond FY 2001.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Revenues</u>	<u>Mandate</u>
SB 523	Land Use (Ch. 427)	Minimal Increase <sup>12</sup>	
SB 650	Libraries - Funding - Regional Resource Centers (Ch. 547)	See Footnote <sup>13</sup>	
SB 670/ HB 20	Maryland Clean Energy Incentive Act (Ch. 295/296)	Indeterminate Decrease	
SB 671/ HB 7	Child Welfare - Integration of Child Welfare and Substance Abuse Treatment Services (Ch. 550/551)	See Footnote <sup>14</sup>	
SB 711	Public School Construction - Use of Solar Energy - Pilot Program (Ch. 300)	\$250,000 <sup>15</sup>	
SB 764	Long-Term Care Ombudsman Program - Appointment of an Ombudsman for a Nursing Home Resident (Ch. 214)	\$1,850,500 <sup>16</sup>	
SB 810/ HB 1247	Governor's Teacher Salary Challenge Program - Public School Funding Enhancement (Ch. 493/492)	\$72,600,000 <sup>17</sup>	
SB 874/ HB 1169	Property Tax Credit - Dental Equipment in Underserved Areas (Ch. 318/319)	Minimal Decrease	

---

<sup>12</sup>Legislation only affects counties operating under the commission or code home rule form of government and all municipalities except those in the Maryland-Washington Regional District.

<sup>13</sup>State funding for regional resource centers increases by \$1.47 million in FY 2002; future year increases reflect population growth and per capita grant increase.

<sup>14</sup>Revenues increase significantly beginning in FY 2002.

<sup>15</sup>Represents annual increase.

<sup>16</sup>Represents annual increase. Corresponding increase in expenditures.

<sup>17</sup>\$100.6 million in FY 2002.

<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Revenues</u></b>	<b><u>Mandate</u></b>
HB 11	Maryland Prepaid College Trust and Maryland College Investment Plan (Ch. 494)	See Footnote <sup>18</sup>	
HB 104	Vehicle Laws - Drivers Failing to Stop for School Buses - Enforcement Initiative (Ch. 332)	Minimal Increase	
HB 192	Higher Education - Community Colleges - Tuition and Fees for Nonresident Students (Ch. 578)	(\$8,600,000) <sup>19</sup>	
HB 220	Motor Vehicle Titling Tax - Exercise of Option to Purchase Under Vehicle Leasing Agreement (Ch. 349)	See Footnote <sup>20</sup>	
HB 501	Department of Housing and Community Development - Affordable Housing (Ch. 132)	Significant Increase	
HB 557	Motor Vehicles - Transfers Between Family Members - Exemption from Excise Tax (Ch. 388)	Minimal Decrease	
HB 671	Property Tax Credit - Community Associations (Ch. 403)	Minimal Decrease	
HB 729	Maryland-Mined Coal - Tax Credits (Ch. 700)	See Footnote <sup>21</sup>	
HB 759	Department of Aging - Senior Citizens Activities Center Operating Fund (Ch. 635)	See Footnote <sup>22</sup>	
HB 792	Recordation Tax - Payment and Collection (Ch. 639)	See Footnote <sup>23</sup>	

---

<sup>18</sup>Local governments will lose \$66.75 in income tax revenues beginning in FY 2002 for each subtraction modification of \$2,500 taken by contributors to the Maryland College Investment Plan.

<sup>19</sup>Represents annual decrease.

<sup>20</sup>Revenues decrease by \$890,000 annually beginning in FY 2002.

<sup>21</sup>Revenues could decrease by an indeterminate amount beginning in FY 2002.

<sup>22</sup>Beginning in FY 2002, economically distressed counties will receive at least 50% of the funds in the Senior Citizens Activities Center Operating Fund.

<sup>23</sup>Revenues increase by \$6.4 million in FY 2002; future year increases reflect growth in tax collections.



<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Revenues</u></b>	<b><u>Mandate</u></b>
HB 845	Disease Prevention - Reporting Hepatitis C (Ch. 419)	See Footnote <sup>24</sup>	
HB 888	Natural Resources - Transferable Development Rights - Rural Legacy Program (Ch. 648)	Indeterminate	
HB 913	Circuit Courts - Funding of Masters and Juror Per Diems (Ch. 652)	See Footnote <sup>25</sup>	
HB 967	Alcoholic Beverages - License Prohibitions - Exceptions (Ch. 441)	Minimal Increase	
HB 977	Real Property - Foreclosure Sales - Notice and Disclosure Requirements (Ch. 659)	Indeterminate Decrease	
HB 1015	Work, Not Welfare, and Qualifying Employees with Disabilities Tax Credits (Ch. 448)	\$626 <sup>26</sup>	
HB 1103	Elevator Handrails in Health Care Facilities - Income Tax Subtraction Modification (Ch. 665)	Minimal Decrease	
HB 1183	South Mountain Battlefield (Ch. 673)	Indeterminate Increase <sup>27</sup>	
HB 1205	Substance Abuse Treatment Outcomes Partnership - S.T.O.P. Fund (Ch. 675)	See Footnote <sup>28</sup>	
HB 1226	Department of Health and Mental Hygiene - Assisted Living Facilities Grant Program (Ch. 678)	Indeterminate Increase	

---

<sup>24</sup>Revenues increase by \$462,100 in FY 2002; future year increases reflect inflation. Corresponding increase in expenditures.

<sup>25</sup>Revenues increase by \$6.9 million in FY 2002; future year increases reflect salary increases. Corresponding increase in expenditures.

<sup>26</sup>Revenues decrease by \$3,400 in FY 2002, by \$7,700 in FY 2003, by \$5,700 in FY 2004, and by \$1,200 in FY 2005.

<sup>27</sup>Legislation affects Frederick and Washington counties only.

<sup>28</sup>State aid increases by \$4 million in FY 2002, by \$8 million in FY 2003, and by \$12 million in FY 2004.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Revenues</u>	<u>Mandate</u>
HB 1246	Recordation Tax - Security Agreements Filed with Department of Assessments and Taxation (Ch. 679)	(\$3,700,000) <sup>29</sup>	✓
HB 1249	Judith P. Hoyer Early Child Care and Education Enhancement Program (Ch. 680)	\$6,300,000 <sup>30</sup>	
HB 1303	Income Tax - Subtraction Modification for Fire, Rescue, or Emergency Medical Services Membership (Ch. 472)	See Footnote <sup>31</sup>	
HB 1338	Limited Liability Companies - Tax Exemption for Transfers of Real Property to a Limited Liability Company and Conversions to a Limited Liability Company (Ch. 692)	Indeterminate Decrease	

---

<sup>29</sup>Represents annual increase.

<sup>30</sup>Represents annual increase. Corresponding increase in expenditures.

<sup>31</sup>Revenues decrease by \$68,400 in FY 2002; future year decreases reflect a 2.5% increase in participation.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Revenues</u>	<u>Mandate</u>
<b>Legislation Affecting Local Governments by Subdivision</b>			
<i>Anne Arundel County</i>			
HB 62	Anne Arundel County - Board of License Commissioners - Issuance of Licenses (Ch. 95)	Minimal Increase <sup>32</sup>	
<i>Baltimore City</i>			
SB 131	Baltimore City - Alcoholic Beverages - Sunday Sales for Class A. Licensees (Ch. 58)	\$17,400 <sup>33</sup>	
SB 132	Baltimore City - Alcoholic Beverages - Arena License (Ch. 233)	\$25,000 <sup>34</sup>	
SB 238	Baltimore City Charter Amendment - General Powers - Tax Increment Financing (Ch. 66)	Significant Increase	
SB 348	Baltimore City and Baltimore County - Property Tax - Neighborhood Stabilization Credits (Ch. 265)	See Footnote <sup>35</sup>	
SB 414	Property Taxation - Property Used to Generate Steam or Hot or Chilled Water (Ch. 526)	See Footnote <sup>36</sup>	
SB 828	Baltimore City - Alcoholic Beverages - Caterer Privilege (Ch. 87)	\$15,000 <sup>37</sup>	

---

<sup>32</sup>Revenues increase by a maximum of \$104,500 annually beginning in FY 2002.

<sup>33</sup>Represents annual increase.

<sup>34</sup>Represents annual increase.

<sup>35</sup>Revenues decrease by \$5,700 in FY 2003, by \$5,000 in FY 2004, and by \$4,300 in FY 2005.

<sup>36</sup>Revenues decrease by \$314,000 annually beginning in FY 2002.

<sup>37</sup>Represents annual increase.



<u>Bill</u>	<u>Title</u>	<u>FY 2001 Revenues</u>	<u>Mandate</u>
HB 536	Baltimore City - Tax Credit Termination Date - Newly Constructed and First Purchased Dwellings (Ch. 137)	See Footnote <sup>38</sup>	
HB 743	Baltimore City - Tax Sales - Abandoned Property (Ch. 408)	Minimal Increase	
HB 744	Baltimore City - Release of Liens for Unpaid City Real Property Taxes (Ch. 151)	Minimal Increase	
HB 1301	Economic Development - Maryland Stadium Authority - Hippodrome Performing Arts Center (Ch. 185)	Indeterminate Decrease	
HB 1302	Economic Development - Property Tax Payments - Hippodrome Performing Arts Center (Ch. 186)	\$8,300 <sup>39</sup>	
HB 1384	Baltimore City - Alcoholic Beverages - License Fees (Ch. 478)	\$143,000 <sup>40</sup>	

***Baltimore County***

SB 348	Baltimore City and Baltimore County - Property Tax - Neighborhood Stabilization Credits (Ch. 265)	See Footnote <sup>41</sup>	
--------	---	----------------------------	--

***Calvert County***

HB 834	Calvert County - Recording of Plats - New Lot (Ch. 158)	Minimal Increase	
--------	---	------------------	--

---

<sup>38</sup>Legislation extends sunset from June 30, 2000 to June 30, 2002. Baltimore City's decrease in property tax revenue will be maintained at its current rate, estimated at \$455,000 in FY 2001 and \$575,000 in FY 2002.

<sup>39</sup>Revenues increase by \$8,300 in FY 2002; future year increases are indeterminate.

<sup>40</sup>Represents annual increase.

<sup>41</sup>Revenues decrease by \$19,700 in FY 2002, by \$46,700 in FY 2003, by \$40,600 in FY 2004, and by \$34,400 in FY 2005.

<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Revenues</u></b>	<b><u>Mandate</u></b>
HB 951	Calvert County - Alarm System Regulation (Ch. 438)	Minimal Increase	
HB 1251	Calvert County - Special Taxing Districts - Developing and Financing Infrastructure Improvements (Ch. 177)	Significant Increase <sup>42</sup>	
HB 1393	Maryland Condominium Act - Conditions of Right to Expand - Calvert County (Ch. 697)	Minimal Increase	

***Caroline County***

HB 618	Caroline County - Property Tax Credit - Habitat for Humanity, Incorporated (Ch. 146)	(\$1,000) <sup>43</sup>	
--------	--	-------------------------	--

***Cecil County***

SB 91	Cecil County - Deed Transfer Fee (Ch. 47)	\$21,200 <sup>44</sup>	
SB 102	Cecil County - Alcoholic Beverages - Golf Course Licenses (Ch. 52)	\$4,400 <sup>45</sup>	
SB 263	Cecil County - Municipal Property Tax - Credits for Volunteer Firefighters (Ch. 68)	Minimal Decrease <sup>46</sup>	
SB 640	Cecil County - Property Taxes - Collection (Ch. 82)	\$1,000 <sup>47</sup>	

---

<sup>42</sup>Corresponding expenditure increase.

<sup>43</sup>Represents annual decrease.

<sup>44</sup>Represents annual increase.

<sup>45</sup>Revenues increase by \$2,800 annually beginning in FY 2002.

<sup>46</sup>Only affects municipalities.

<sup>47</sup>Only affects municipalities. Represents annual increase.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Revenues</u>	<u>Mandate</u>
-------------	--------------	-----------------------------	----------------

HB 1049	Cecil County - Development Excise Tax (Ch. 163)	\$2,000,000 <sup>48</sup>	
---------	---	---------------------------	--

***Charles County***

SB 893	Charles County - Subdivision - Reservation of Land (Ch. 428)	Indeterminate Decrease	
--------	--	---------------------------	--

HB 561	Charles County - County Treasurer - Investments and Deposits (Ch. 141)	\$40,000 <sup>49</sup>	
--------	--	------------------------	--

HB 565	Charles County - Alcoholic Beverages - License Transfers (Ch. 142)	Minimal Increase	
--------	--	---------------------	--

HB 567	Charles County - Property Tax Credits (Ch. 390)	Significant Decrease <sup>50</sup>	
--------	---	---------------------------------------	--

HB 1332	Charles County - Alcoholic Beverages - Sales to Underage Persons (Ch. 188)	\$2,000 <sup>51</sup>	
---------	--	-----------------------	--

***Dorchester County***

HB 1367	Dorchester County - Property Tax Credit - Agricultural Land in Agricultural Preservation District (Ch. 191)	Indeterminate Decrease	
---------	---	---------------------------	--

***Frederick County***

HB 427	Frederick County - Alcoholic Beverages - Cultural Arts Center License (Ch. 600)	\$300 <sup>52</sup>	
--------	---	---------------------	--

---

<sup>48</sup>Represents annual increase.

<sup>49</sup>Represents maximum estimated annual increase.

<sup>50</sup>Affects both Charles County and its municipalities.

<sup>51</sup>Represents annual increase.

<sup>52</sup>Revenues increase by \$100 annually beginning in FY 2002.



<u>Bill</u>	<u>Title</u>	<u>FY 2001 Revenues</u>	<u>Mandate</u>
<b><i>Garrett County</i></b>			
SB 549	Garrett County - Alcoholic Beverages - Caterer's License (Ch. 77)	\$1,000 <sup>53</sup>	
SB 788/ HB 733	Garrett County - Deep Creek Lake (Ch. 560/561)	\$141,200 <sup>54</sup>	
HB 538	Garrett County - Alcoholic Beverages - Resort Licenses (Ch. 138)	\$6,300 <sup>55</sup>	
HB 808	Garrett County - Agricultural Land - Property Tax Credit (Ch. 157)	(\$14,000) <sup>56</sup>	
HB 1195	Garrett County - Marriage License Fee (Ch. 172)	\$35,000 <sup>57</sup>	
<b><i>Harford County</i></b>			
HB 53	Harford County - Ripken Museum Loan of 1998 (Ch. 570)	Minimal Decrease <sup>58</sup>	
<b><i>Kent County</i></b>			
SB 280	Kent County - Alcoholic Beverages - Licensees (Ch. 250)	\$100 <sup>59</sup>	

---

<sup>53</sup>Revenues increase by \$500 annually beginning in FY 2002.

<sup>54</sup>Represents annual increase.

<sup>55</sup>Revenues increase by \$9,500 in FY 2002 and by \$6,300 annually beginning in FY 2003.

<sup>56</sup>Represents annual decrease.

<sup>57</sup>Corresponding expenditure increase.

<sup>58</sup>Legislation also affects the City of Aberdeen.

<sup>59</sup>Represents annual increase.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Revenues</u>	<u>Mandate</u>
HB 142	Kent County - Alcoholic Beverages - Caterer's License (Ch. 337)	\$100 <sup>60</sup>	
<i>Montgomery County</i>			
HB 802	Alcoholic Beverages - Montgomery County (Kensington) - Special B-K License (MC 14-00) (Ch. 155)	\$12,800 <sup>61</sup>	
HB 918	Montgomery County - Property and Income Taxes - Neighborhood Stabilization Credits (MC 17-00) (Ch. 653)	See Footnote <sup>62</sup>	
HB 1058	Montgomery County - Alcoholic Beverages Licenses (MC 5-00) (Ch. 454)	\$32,000 <sup>63</sup>	
HB 1408	Montgomery County - Old Town Takoma Park Loan of 1998 (Ch. 198)	\$50,000 <sup>64</sup>	
<i>Prince George's County</i>			
SB 98	Tax - Property - Prince George's County - Property Tax Credit (Ch. 50)	(\$14,300) <sup>65</sup>	
HB 1008	Prince George's County - Alcoholic Beverages - License Fees and Inspector Salaries (PG 306-00) (Ch. 446)	\$69,700 <sup>66</sup>	

---

<sup>60</sup>Represents annual increase.

<sup>61</sup>Revenues increase by \$10,000 annually beginning in FY 2002.

<sup>62</sup>Revenues decrease by \$75,600 in FY 2002 and by \$151,200 annually beginning in FY 2003.

<sup>63</sup>Revenues increase by \$25,000 annually beginning in FY 2002.

<sup>64</sup>Legislation only affects the City of Takoma Park. Represents maximum annual revenue increase.

<sup>65</sup>Represents annual decrease.

<sup>66</sup>Represents annual increase.

<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Revenues</u></b>	<b><u>Mandate</u></b>
HB 1009	Prince George's County - Property and Income Taxes - Neighborhood Stabilization Credits (PG 408-00) (Ch. 662)	See Footnote <sup>67</sup>	
HB 1026	Prince George's County - Alcoholic Beverages - Additional Class B Licenses (PG 308-00) (Ch. 450)	Minimal Increase	
HB 1094	Prince George's County - Public School Facilities (PG 416-00) (Ch. 456)	\$7,500,000 <sup>68</sup>	

***St. Mary's County***

HB 1400	St. Mary's County - Transfer Tax - Sunset (Ch. 195)	See Footnote <sup>69</sup>	
---------	---	----------------------------	--

***Talbot County***

HB 346	Property Tax - Talbot County - Personal Property (Ch. 360)	(\$1,000,000) <sup>70</sup>	
HB 347	Hunting - Duck Blinds - Site Licenses (Ch. 361)	Minimal Decrease	

***Washington County***

HB 1075	Washington County - Property Tax Credit - Musical and Cultural Education (Ch. 455)	(\$900) <sup>71</sup>	
---------	--	-----------------------	--

---

<sup>67</sup>Revenues decrease by \$15,900 in FY 2002 and by \$31,800 annually from FY 2003 through FY 2006.

<sup>68</sup>Represents annual increase.

<sup>69</sup>Legislation extends sunset of transfer tax from July 1, 2000 to July 1, 2005; revenues of \$2.8 million annually will continue.

<sup>70</sup>Represents maximum estimated annual revenue loss for municipalities within Talbot County.

<sup>71</sup>Represents annual decrease.



<u>Bill</u>	<u>Title</u>	<u>FY 2001 Revenues</u>	<u>Mandate</u>
HB 1427	Washington County Hotel Rental Tax (Ch. 200)	\$550,000 <sup>72</sup>	
<i><b>Wicomico County</b></i>			
HB 485	Wicomico County - Property Tax Credit - Salisbury Area Chamber of Commerce, Inc. (Ch. 130)	(\$3,400) <sup>73</sup>	
HB 489	Wicomico County - Alcoholic Beverages - License Fees (Ch. 382)	\$2,100 <sup>74</sup>	
HB 492	Wicomico County - Alcoholic Beverages - Wine Tasting and Sampling (Ch. 383)	\$1,500 <sup>75</sup>	
HB 1286	Wicomico County - Liquor Dispensaries - Products (Ch. 180)	Minimal Increase	
<i><b>Worcester County</b></i>			
HB 196	Worcester County - Property Tax Credit - Pocomoke City Chamber of Commerce (Ch. 345)	(\$900) <sup>76</sup>	

---

<sup>72</sup>Represents annual increase.

<sup>73</sup>Loss is attributable \$2,000 to Wicomico County and \$1,400 to City of Salisbury. Represents annual decrease.

<sup>74</sup>Represents annual increase.

<sup>75</sup>Represents annual increase.

<sup>76</sup>Affects Pocomoke City only. Represents annual decrease.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Mandate</u>
<b>Legislation Affecting Local Government Expenditures</b>			
<b>Legislation Affecting All/Multiple Local Jurisdictions</b>			
SB 3	Commercial Law - The Maryland Uniform Electronic Transactions Act (Ch. 8)	Minimal Decrease	
SB 64	Housing - Maryland Building Performance Standards (Ch. 39)	Minimal Increase	
SB 116	Workers' Compensation Commission - Offsets and Credits for Overpayment of Certain Benefits (Ch. 230)	Minimal Decrease	
SB 181	Waiver of Tuition and Fees - Foster Care Recipients (Ch. 506)	Minimal Increase	
SB 202	Procurement - Prevailing Wage - School Construction (Ch. 208)	See Footnote <sup>1</sup>	
SB 207	Smart Codes - Maryland Building Rehabilitation Code (Ch. 206)	Indeterminate Increase	✓
SB 274	Health Insurance - Retroactive Denial of Reimbursement to Health Care Providers (Ch. 248)	Minimal Increase	
SB 312	Adult Dependent Care Programs - State Criminal History Records Checks and Private Agency Background Checks (Ch. 69)	Minimal Increase	
SB 355/ HB 944	Prospective Jurors - Motor Vehicle Administration Lists (Ch. 486/434)	Minimal Increase <sup>2</sup>	✓
SB 405	Health Maintenance Organizations - Reimbursement of Non-Contracting Providers (Ch. 275)	Minimal Increase	

---

<sup>1</sup>Local expenditures could increase by \$1.4 million to \$7.1 million in FY 2001 (PAYGO and/or bond funding). Allegany County and Baltimore City will not be affected.

<sup>2</sup>Increase in expenditures of \$700 to \$8,000 annually for jurisdictions other than Baltimore City, Anne Arundel County, Dorchester County, Howard County, Somerset County, and Worcester County.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Mandate</u>
SB 523	Land Use (Ch. 427)	Significant Decrease <sup>3</sup>	
SB 552	For-Hire Driving Services (Ch. 539)	Minimal Increase	
SB 671/ HB 7	Child Welfare - Integration of Child Welfare and Substance Abuse Treatment Services (Ch. 550/551)	See Footnote <sup>4</sup>	
SB 711	Public School Construction - Use of Solar Energy - Pilot Program (Ch. 300)	\$280,000 <sup>5</sup>	
SB 764	Long-Term Care Ombudsman Program - Appointment of an Ombudsman for a Nursing Home Resident (Ch. 214)	\$1,850,500 <sup>6</sup>	
SB 783	Business and Economic Development - Financing Programs Consolidation Act of 2000 (Ch. 305)	Minimal Increase	
HB 5	Health Maintenance Organizations - Responsibility for and Regulation of Downstream Risk (Ch. 323)	Minimal Increase	
HB 6	Health Insurance - Coverage of Habilitative Services for Children (Ch. 92)	Minimal Increase	
HB 177	State Procurement - Intergovernmental Cooperative Purchasing (Ch. 342)	Minimal Decrease	
HB 296	Natural Resources - Public Recreation on Private Land and Land Owned by Local Governments - Liability (Ch. 352)	Indeterminate Decrease	

---

<sup>3</sup>Legislation only affects counties operating under the commission or code home rule form of government and all municipalities except those in the Maryland-Washington Regional District.

<sup>4</sup>Expenditures increase significantly beginning in FY 2002.

<sup>5</sup>Represents annual increase.

<sup>6</sup>Represents annual increase. Corresponding increase in revenues.



<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Mandate</u>
HB 304	Health Insurance - Preauthorized Health Care Services - Denials of Reimbursement by Carriers (Ch. 355)	Minimal Increase	
HB 316	Health Insurance Carriers - Standing Referral to Obstetrician for Pregnancy (Ch. 359)	Minimal Increase	
HB 348	Retirement and Pensions - Transfers to or from Contributory Employees' Pension System or Teachers' Pension System (Ch. 362)	Minimal Decrease	
HB 350	Health Insurance - Coverage for In Vitro Fertilization (Ch. 283)	Minimal Increase	
HB 402	Unemployment Insurance Benefits - Maximum Benefit (Ch. 369)	Significant Increase	
HB 412	Health Insurance - Private Review Agents (Ch. 123)	Minimal Increase	
HB 421	Employees' and Teachers' Pension Systems - Contributory Pension Benefit (Ch. 396)	See Footnote <sup>7</sup>	
HB 423	Employees' Pension System - Participating Governmental Units - Local Pension System (Ch. 374)	Indeterminate Increase <sup>8</sup>	
HB 449	Election Law - Deceased Registered Voters (Ch. 127)	Minimal Increase	
HB 552	Special Education - Extending Age of Eligibility (Ch. 617)	\$543,000 <sup>9</sup>	
HB 792	Recordation Tax - Payment and Collection (Ch. 639)	Minimal Increase	

---

<sup>7</sup>Expenditures increase by an aggregate \$130,000 in FY 2002 for counties participating in the State Retirement and Pension System; future year increases reflect 5% growth.

<sup>8</sup>Affects counties that join the State Retirement and Pension System.

<sup>9</sup>Expenditures increase by \$594,000 in FY 2002; future year increases reflect inflation and enrollment growth.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Mandate</u>
HB 827	Workers' Compensation - Calculation of Hearing Loss (Ch. 417)	Minimal Increase	
HB 845	Disease Prevention - Reporting Hepatitis C (Ch. 419)	See Footnote <sup>10</sup>	
HB 881	Local Boards of Election - Employee Compensation (Ch. 424)	\$650,000 <sup>11</sup>	
HB 888	Natural Resources - Transferable Development Rights - Rural Legacy Program (Ch. 648)	Indeterminate	
HB 913	Circuit Courts - Funding of Masters and Juror Per Diems (Ch. 652)	See Footnote <sup>12</sup>	
HB 1016	Health Insurance - Discrimination - Specified Diseases or Diagnoses (Ch. 449)	Minimal Increase	
HB 1181	Comptroller - Local Government Audit Requirements (Ch. 463)	(\$17,300) <sup>13</sup>	
HB 1205	Substance Abuse Treatment Outcomes Partnership - S.T.O.P. Fund and Council (Ch. 675)	See Footnote <sup>14</sup>	
HB 1223	Emergency Medical Services - Public Safety Personnel - Immunizations (Ch. 174)	Minimal Decrease	

---

<sup>10</sup>Expenditures increase by \$462,100 in FY 2002; future year increases reflect inflation. Corresponding increase in revenues.

<sup>11</sup>Represents annual increase. Legislation affects all counties except Allegany, Calvert, Montgomery, and Prince George's. The average expenditure increase for the 20 affected jurisdictions is \$32,500.

<sup>12</sup>Expenditures increase by \$6.9 million in FY 2002; future year increases reflect salary increases. Corresponding increase in revenues.

<sup>13</sup>Represents annual decrease. Legislation affects incorporated municipalities with annual revenues of less than \$50,000.

<sup>14</sup>Expenditures increase by \$8 million in FY 2002; by \$16 million in FY 2003; and by \$24 million in FY 2004, half of which is State aid and half of which is local matching funds.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Mandate</u>
HB 1249	Judith P. Hoyer Early Child Care and Education Enhancement Program (Ch. 680)	\$6,300,000 <sup>15</sup>	
HB 1259	Vehicle Laws - Licenses and Registration - Outstanding Arrest Warrants (Ch. 683)	Indeterminate Increase	
HB 1323	Natural Resources - Critical Areas - Reasonable Accommodations (Ch. 475)	Minimal Decrease	

---

<sup>15</sup>Represents annual increase. Corresponding increase in State aid.





<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>FY 2001 Expenditures</u></b>	<b><u>Mandate</u></b>
<b>Legislation Affecting Local Governments by Subdivision</b>			
<b><i>Anne Arundel County</i></b>			
HB 62	Anne Arundel County - Board of License Commissioners - Issuance of Licenses (Ch. 95)	\$10,500 <sup>16</sup>	
HB 241	Anne Arundel County - Board of License Commissioners - Personnel (Ch. 114)	\$70,800 <sup>17</sup>	
HB 302	Anne Arundel County - Sheriff's Salary - Equal to a Captain of the Police Department (Ch. 354)	See Footnote <sup>18</sup>	
HB 589	Homeowner's Property Tax Credit - Home Purchasers - Residency Eligibility (Ch. 393)	Minimal Increase	✓
HB 590	Homeowner's Property Tax Credit - Home Purchaser Applications (Ch. 394)	Minimal Increase	✓
HB 1114	Anne Arundel County - State's Attorney - Salary (Ch. 168)	See Footnote <sup>19</sup>	
<b><i>Baltimore City</i></b>			
SB 300	Elections - Baltimore City - Compensation of Election Board Members and Election Judges (Ch. 255)	\$59,900 <sup>20</sup>	
SB 532	Baltimore City - Abandoned Property - Statute of Limitations and Damages (Ch. 285)	Minimal Decrease	

---

<sup>16</sup>Expenditures increase in FY 2001 only.

<sup>17</sup>Expenditures increase by \$80,300 annually beginning in FY 2002.

<sup>18</sup>Expenditures increase by \$10,000 in FY 2003 and by \$20,000 annually beginning in FY 2004.

<sup>19</sup>Expenditures increase by \$54,800 in FY 2003; future year increases reflect annualization and salary increases.

<sup>20</sup>Expenditures increase by \$9,900 in FY 2002; by \$9,900 in FY 2003; by \$159,900 in FY 2004; and by \$59,900 in FY 2005.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Mandate</u>
SB 715	Baltimore City - Local Government Tort Claims Act - Lexington Market, Inc. (Ch. 556)	Significant Decrease	
SB 773	Education - New Baltimore City Board of School Commissioners - Bonding Authority (Ch. 559)	See Footnote <sup>21</sup>	

***Baltimore County***

SB 509	Baltimore County - Neighborhood Renewal Authority (Ch. 75)	Significant Increase <sup>22</sup>
--------	--	------------------------------------

***Calvert County***

HB 1213	Calvert County - Agricultural Land Preservation Program - General Obligation Installment Purchase Agreements (Ch. 173)	\$2,800,000 <sup>23</sup>
HB 1251	Calvert County - Special Taxing Districts - Developing and Financing Infrastructure Improvements (Ch. 177)	Significant Increase <sup>24</sup>
HB 1262	Calvert County - Public Facilities Bonds (Ch. 178)	See Footnote <sup>25</sup>

---

<sup>21</sup>Annual debt service of \$2.4 million for 15 years on a \$25 million bond issue.

<sup>22</sup>Total expenditures are estimated at \$50.4 million over five years beginning in FY 2001, most of which will be borne by Baltimore County.

<sup>23</sup>Expenditures increase by \$1.34 million in FY 2002; future year increases reflect ongoing investment purchases and legal costs, and increased interest payments.

<sup>24</sup>Corresponding increase in revenues.

<sup>25</sup>Annual debt service of \$970,000 for 15 years on a \$9.5 million bond issue.



<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Mandate</u>
<i>Caroline County</i>			
HB 447	Caroline County - Sheriff's Salary - Increase (Ch. 378)	See Footnote <sup>26</sup>	
<i>Carroll County</i>			
SB 738	Carroll County - Public Facilities Bonds (Ch. 558)	See Footnote <sup>27</sup>	
<i>Cecil County</i>			
SB 92	Cecil County - Public Facilities Bonds (Ch. 48)	See Footnote <sup>28</sup>	
<i>Charles County</i>			
SB 893	Charles County - Subdivision - Reservation of Land (Ch. 428)	Indeterminate Decrease	
<i>Dorchester County</i>			
HB 428	Dorchester County - Economic Development Bonds (Ch. 125)	See Footnote <sup>29</sup>	
HB 1355	Dorchester County - Public Schools Capital Improvement Bonds (Ch. 190)	See Footnote <sup>30</sup>	

---

<sup>26</sup>Expenditures increase by \$7,800 in FY 2003 and by \$15,700 annually beginning in FY 2004.

<sup>27</sup>Annual debt service of \$2.9 million for 20 years on a \$33.7 million bond issue.

<sup>28</sup>Annual debt service of \$836,400 for 15 years on an \$8 million bond issue.

<sup>29</sup>Annual debt service of \$309,900 for 15 years on a \$3 million bond issue.

<sup>30</sup>Annual debt service of \$258,000 for 15 years on a \$2.5 million bond issue.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Mandate</u>
<b><i>Frederick County</i></b>			
HB 509	Frederick County - Employees' Pension System - Contributory Pension Benefit (Ch. 612)	\$395,000 <sup>31</sup>	
HB 699	Frederick County - Board of Education - Compensation (Ch. 150)	\$10,900 <sup>32</sup>	
<b><i>Garrett County</i></b>			
HB 1195	Garrett County - Marriage License Fee (Ch. 172)	\$35,000 <sup>33</sup>	
HB 1306	Town of Oakland, Garrett County - Participation by Employees in Employees' Pension System (Ch. 474)	\$29,200 <sup>34</sup>	
<b><i>Harford County</i></b>			
HB 377	Harford County - Appointment of Deputy State's Attorneys (Ch. 120)	\$4,300 <sup>35</sup>	
<b><i>Howard County</i></b>			
HB 117	Howard County - Board of Education - Compensation (Ho. Co. 8-00) (Ch. 100)	\$12,300 <sup>36</sup>	

---

<sup>31</sup>Represents annual increase.

<sup>32</sup>Annual expenditures increase to \$29,100 in FY 2004.

<sup>33</sup>Represents annual increase.

<sup>34</sup>Represents annual increase. Affects Town of Oakland only.

<sup>35</sup>Expenditures increase by \$5,800 annually beginning in FY 2002.

<sup>36</sup>Represents annual increase.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Mandate</u>
HB 222	State Personnel - Child Support Enforcement Administration - Transfer of Personnel (Ho. Co. 6-00) (Ch. 113)	(\$158,500) <sup>37</sup>	

*Kent County*

SB 84	Kent County - Sheriff's Salary and Benefits (Ch. 203)	See Footnote <sup>38</sup>	
HB 1111	Kent County Board of Education - Participation by Supportive Service Employees in Employees' Pension System (Ch. 458)	\$19,400 <sup>39</sup>	

*Montgomery County*

SB 811/ HB 1248	Mass Transit Services - Costs and Revenues (Ch. 210/211)	Indeterminate Decrease	
HB 589	Homeowner's Property Tax Credit - Home Purchasers - Residency Eligibility (Ch. 393)	Minimal Increase	✓
HB 590	Homeowner's Property Tax Credit - Home Purchaser Applications (Ch. 394)	Minimal Increase	✓
HB 1300	Maryland Stadium Authority - Montgomery County Conference Center (Ch. 184)	See Footnote <sup>40</sup>	
HB 1408	Montgomery County - Old Town Takoma Park Loan of 1998 (Ch. 198)	\$50,000 <sup>41</sup>	

---

<sup>37</sup>Represents annual decrease.

<sup>38</sup>Expenditures increase by \$6,300 in FY 2003; future year increases reflect annualization and salary increases.

<sup>39</sup>Represents annual increase.

<sup>40</sup>Increase in expenditures of \$336,900 per year for debt service.

<sup>41</sup>Legislation only affects the City of Takoma Park. Represents maximum possible annual expenditure increase.



<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Mandate</u>
<i>Northeast Maryland Waste Disposal Authority</i>			
HB 1307	Optional Defined Contribution System - Participation by Northeast Maryland Waste Disposal Authority (Ch. 187)	\$5,400 <sup>42</sup>	
<i>Prince George's County</i>			
SB 811/ HB 1248	Mass Transit Services - Costs and Revenues (Ch. 210/211)	Indeterminate Decrease	
SB 400	Prince George's County - Eminent Domain - Immediate Taking of Private Property for Redevelopment (Ch. 205)	Significant Increase	
HB 1006	Prince George's County - Retirement Contributions - Employees of Magnet Schools Program (PG 413-00) (Ch. 445)	See Footnote <sup>43</sup>	
HB 1007	Prince George's County - Correctional Officers - Workers' Compensation (PG 318-00) (Ch. 160)	Minimal Increase	
HB 1008	Prince George's County - Alcoholic Beverages - License Fees and Inspector Salaries (PG 306-00) (Ch. 446)	\$16,500 <sup>44</sup>	
HB 1038	Prince George's County Sheriff's Office - Compensation (PG 301-00) (Ch. 162)	\$12,800 <sup>45</sup>	

---

<sup>42</sup>Represents annual increase.

<sup>43</sup>School expenditures decrease by \$1.1 million in FY 2000 only.

<sup>44</sup>Expenditures increase by \$22,000 annually beginning in FY 2002.

<sup>45</sup>Represents annual increase.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Mandate</u>
<i>Queen Anne's County</i>			
HB 1105	Queen Anne's County - Board of Education - Compensation (Ch. 167)	\$10,000 <sup>46</sup>	
<i>Somerset County</i>			
HB 643	Somerset County - Fairmount Volunteer Fire Company (Ch. 148)	\$19,400 <sup>47</sup>	
<i>St. Mary's County</i>			
HB 455	St. Mary's County - Public Facilities Bonds (Ch. 129)	See Footnote <sup>48</sup>	
<i>Talbot County</i>			
HB 347	Hunting - Duck Blinds - Site Licenses (Ch. 361)	Minimal Decrease	
<i>Washington County</i>			
HB 593	Washington County - County Commissioners - Reimbursement for Expenses (Ch. 145)	\$4,500 <sup>49</sup>	
HB 1389	Washington County - Gaming Commission - Tip Jar Proceeds (Ch. 479)	Minimal Increase	

---

<sup>46</sup>Represents annual increase.

<sup>47</sup>Represents annual increase.

<sup>48</sup>Annual debt service of \$1.02 million for 15 years on a \$10 million bond issue.

<sup>49</sup>Represents annual increase.

<u>Bill</u>	<u>Title</u>	<u>FY 2001 Expenditures</u>	<u>Mandate</u>
HB 1417	Washington County - Washington County Water and and Sewer Debt Reduction Fund (Ch. 199)	\$500,000 <sup>50</sup>	
<i>Wicomico County</i>			
HB 1287	Wicomico County - Liquor Control Board - Salaries (Ch. 181)	See Footnote <sup>51</sup>	

---

<sup>50</sup>Represents annual increase.

<sup>51</sup>Expenditures increase by \$2,500 annually beginning in FY 2002.



## **Chapter Five - Penalty Legislation**

---



## Penalty Legislation

The following is a list of bills passed by the 2000 General Assembly that include or relate to a penalty provision. Penalty provisions can increase revenues through fines and increase expenditures through incarceration expenses. These increases are not accounted for in the State or local sections. Legislation with multiple entries indicates more than one penalty provision.

<u>Bill</u>	<u>Title</u>	<u>Maximum Penalty Provision</u>
<b>Fines Only</b>		
SB 32	Vehicle Law - Vehicle Registration - New Maryland Resident (Ch. 19)	Alters Application of Existing Penalties
SB 52	Health Insurance - Dental Plan Organizations (Ch. 31)	\$50,000
SB 464	Vehicle Laws - Noise Limitations - Penalty (Ch. 531)	Changes from a Civil to a Criminal Penalty; Increased Fine
SB 465	Caroline County - Alcoholic Beverages - Open Container Law (Ch. 532)	\$100
SB 552	For-Hire Driving Services (Ch. 539)	\$50, \$100, or \$500
SB 689/ HB 634	Nursing Homes - Sanctions and Penalties (Ch. 219/488)	\$10,000
SB 693	Maryland Social Workers Act - Revision (Ch. 554)	\$5,000
SB 836	Motor Vehicles - Reckless Driving - Penalties (Ch. 315)	Increased Fine
HB 5	Health Maintenance Organizations - Responsibility for and Regulation of Downstream Risk (Ch. 323)	\$125,000
HB 93	Business Licenses - Penalties (Ch. 96)	Increased Fines
HB 135	Health - Sale or Possession of Methyl Methacrylate Liquid Monomer - Prohibition (Ch. 102)	\$1,000



<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>Maximum Penalty Provision</u></b>
HB 243	Anne Arundel County - Alcoholic Beverages - Costs for Violations (Ch. 115)	Increased Fine
HB 264	Vehicle Laws - Vehicles Over 10,000 Pound Rating - Restriction on Passengers in Cargo Area (Ch. 351)	\$500
HB 448	Motor Vehicle Law - Violations - Fines for Certain Violations (Ch. 126)	Increased Fines
HB 690	Washington Suburban Sanitary Commission - Public Utility Construction - Violations (PG/MC 2-00) (Ch. 405)	\$250

### **Fines and/or Incarceration**

SB 45	Motor Vehicle Law - Commercial Vehicle Information Systems and Network Transponders (Ch. 26)	\$500 and/or Six Months
SB 71	Maryland Solicitations Act (Ch. 500)	Variable Fine and/or One Year
SB 149	Vehicle Laws - Automotive-Related Industries - Regulation (Ch. 505)	Increased Fines and Decreased Incarceration Penalties
SB 345	Criminal Procedures - Enhanced Sentences - Controlled Dangerous Substances (Ch. 264)	Enhancement of Existing Penalties
SB 415	Sexual Offenses - Juvenile Justice Facilities and Licensed Institutions (Ch. 277)	\$3,000 and/or Three Years
SB 591	Crimes - Robbery Revision and Value of Property or Services in Theft and Related Offenses (Ch. 288)	Alteration of Existing Penalties
SB 872	Credit Regulation - Mortgage Lending (Ch. 691)	Increased Existing Penalties
HB 149	Penalty for Possession of Unstamped or Improperly Stamped Cigarettes and Other Tobacco Products (Ch. 104)	Decreased Penalties
HB 180	Crimes - Drug-Induced Conduct (Ch. 344)	\$2,500 and/or One Year

<b><u>Bill</u></b>	<b><u>Title</u></b>	<b><u>Maximum Penalty Provision</u></b>
HB 181	Crimes - Controlled Dangerous Substances - Schedules (Ch. 110)	Expanded Application of Existing Penalties
HB 207	Commercial Driver's License Violations - Fines (Ch. 112)	Increased Existing Penalties
HB 278	Crimes - Computer Piracy (Ch. 7)	\$10,000 and/or Ten Years
HB 324	Crimes - Harboring a Fugitive (Ch. 586)	Expanded Application of Existing Penalties
HB 359	Crimes - Impersonating a Federal Police Officer (Ch. 592)	Expanded Application of Existing Penalties
HB 1239	Prince George's County - Litter Control (PG 311-00) (Ch. 175)	Expanded Application of Existing Penalties, Increased Penalties
HB 1305	Ballast Water Management - Reporting and Prohibition (Ch. 473)	\$5,000 and/or One Year
HB 1345	Anne Arundel County - Alcoholic Beverages - Bottle Clubs (Ch. 476)	\$10,000 and/or Two Years

### **Incarceration Only**

HB 223	Howard County - Confinement as a Condition of Probation (Ho. Co. 4-00) (Ch. 350)	Expanded Application of Existing Penalty
--------	--	--





## **Chapter Six - Vetoed Legislation**

---



**Vetoed Legislation**

The following is a list of all bills passed by the 2000 General Assembly and vetoed by the Governor for policy reasons.

SB 408	Sales and Use Tax - Exemption for Bottled Water
SB 480	Public Utilities - Underground Facilities - Liability for Excavation or Demolition Damages
HB 57	Anne Arundel County - Marriage License Fee - Premarriage Education
HB 120	Vehicle Laws - Personal Residential Reserved Parking for Persons with Permanent Physical Disability
HB 242	Anne Arundel County - Alcoholic Beverages - Class C Licenses
HB 260	Sales and Use Tax - Resale Certificates - Out-of-State Vendors
HB 356	District Court - Civil Jurisdiction - Dishonored Checks and Other Instruments
HB 844	Real Estate Brokers - Continuing Education Requirements
HB 1231	Higher Education - Student Financial Assistance - Retention of Unused Funds
HB 1252	Compensation for Work Performed by Essential Employees During Hurricane Floyd

SB 408 would have resulted in an annual decrease of at least \$2.2 million in general fund revenues. HB 57 would have resulted in a minimal decrease in revenues for Anne Arundel County. HB 120 would have resulted in an annual increase of at least \$45,800 in special fund expenditures, beginning in fiscal 2002. HB 242 would have resulted in an annual increase of \$24,000 in revenues for Anne Arundel County. HB 260 would have resulted in a \$150,000 maximum annual decrease in general fund revenues. HB 1231 would have resulted in a \$425,000 maximum annual decrease in general fund revenues, with a corresponding annual increase in funds for scholarship awards beginning in fiscal 2002. HB 1252 would have resulted in a \$435,000 increase in special fund expenditures in fiscal 2001.

SB 480, HB 356, and HB 844 would not have had a fiscal impact on the State or on local governments.



