

LOCAL GOVERNMENT FINANCES IN MARYLAND

FISCAL YEAR ENDING JUNE 30, 2021



DEPARTMENT OF LEGISLATIVE SERVICES 2022

LOCAL GOVERNMENT FINANCES IN MARYLAND

FISCAL YEAR ENDING JUNE 30, 2021



ANNUAL REPORT TO THE GOVERNOR
AND THE GENERAL ASSEMBLY OF MARYLAND

DEPARTMENT OF LEGISLATIVE SERVICES DECEMBER 2022

Contributing Staff

Writers

Valarie Munroe
Trevor Owen

Reviewers

Hiram Burch
David Romans

For further information concerning this document contact:

Library and Information Services
Office of Policy Analysis
Department of Legislative Services
90 State Circle
Annapolis, Maryland 21401

Baltimore Area: 410-946-5400 • Washington Area: 301-970-5400

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Victoria L. Gruber
Executive Director

DEPARTMENT OF LEGISLATIVE SERVICES
OFFICE OF POLICY ANALYSIS
MARYLAND GENERAL ASSEMBLY

Ryan Bishop
Director

December 2022

The Honorable Lawrence J. Hogan, Jr.
Governor of the State of Maryland

Members of the General Assembly

Presented with this letter is the annual financial report of the counties, incorporated municipalities, and certain State created special districts of Maryland for the fiscal year ended June 30, 2021. The information reasonably reflects the general financial condition of local governments in Maryland.

The material contained in this report represents edited extracts from the uniform financial reports submitted by the counties, incorporated municipalities, and special districts. Data submitted by the State Highway Administration, the Maryland Department of Health, the library boards, the boards of education, and the community colleges has also been utilized. The Department of Legislative Services has adjusted the data contained in the uniform financial reports and reconciled them to audited financial statements for the year ended June 30, 2021. In recent years, the department has made several changes in reporting this information which could affect comparability with previous years. The Notes to Publication provide a summary of these changes.

We thank the following staff from the Office of Policy Analysis for their contributions to this report: Valarie Munroe and Trevor Owen who had primary responsibility for producing the report; Hiram Burch and David Romans who edited the report; and April Noren for general publication coordination. Lastly and most importantly, we thank those local officials whose cooperation ultimately made this report possible.

Sincerely,

Victoria L. Gruber
Executive Director

Ryan Bishop
Director

VLG:RB/ajm

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Counties

Table I

Debt and Assessable Base Summaries

Table I – Debt and Assessable Base Summaries

These tables show each county's and Baltimore City's assessed property values (current and prior years), amount (dollar and percent) of increase (decrease) in assessed property values, and amount of public debt (amount outstanding, new issues, redeemed debt, and ratio of debt to assessable base).

Special notes are as follows:

- ***Assessable Base:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Debt Outstanding:*** Includes all forms of long- and short-term indebtedness evidenced by bonds, notes, loans, and capital lease obligations. Excludes compensated absences payable and claims and judgments.

Year Ending June 30, 2021

Allegany County

| | County Commissioners | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Upper Potomac River Comm. | Total |
|--|-------------------------|-----------------------|-------------------------------------|--------------------|------------------|---------------------------------|---------------|
| Property Valuation | | | | | | | |
| Assessable Base - Current Year | 4,007,372,000 | | | | | | 4,007,372,000 |
| Assessable Base - Prior Year | 3,949,721,000 | | | | | | 3,949,721,000 |
| Increase/(Decrease) | 57,651,000 | 0 | 0 | 0 | 0 | 0 | 57,651,000 |
| % Increase/(Decrease) | 1.5% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 1.5% |
| Assessable Base per Capita | 58,978 | 0 | 0 | 0 | 0 | 0 | 58,978 |
| Public Debt | | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | | |
| General Long-term Debt | 30,531,842 | 378,666 | | | | | 30,910,508 |
| Enterprise Fund Debt | 26,066,473 | | 186,760 | | | 1,247,019 | 27,500,252 |
| State Loans | 655,858 | | | | | | 655,858 |
| Short-term Debt | | | | | | | 0 |
| Subtotal | 57,254,173 | 378,666 | 186,760 | 0 | 0 | 1,247,019 | 59,066,618 |
| Plus: New Issues During the Year | | | | | | | |
| General Long-term Debt | 17,675,000 | 21,248 | | | | | 17,696,248 |
| Enterprise Fund Debt | | | 339,191 | | | | 339,191 |
| State Loans | | | | | | | 0 |
| Short-term Debt | | | | | | | 0 |
| Subtotal | 17,675,000 | 21,248 | 339,191 | 0 | 0 | 0 | 18,035,439 |
| Less: Debt Redeemed During the Year | | | | | | | |
| General Long-term Debt | 8,828,520 | 114,276 | | | | | 8,942,796 |
| Enterprise Fund Debt | 1,609,041 | | 187,441 | | | 67,262 | 1,863,744 |
| State Loans | 166,129 | | | | | | 166,129 |
| Short-term Debt | | | | | | | 0 |
| Subtotal | 10,603,690 | 114,276 | 187,441 | 0 | 0 | 67,262 | 10,972,669 |
| Debt Outstanding, End of the Year | | | | | | | |
| General Long-term Debt | 39,378,322 | 285,638 | 0 | 0 | 0 | 0 | 39,663,960 |
| Enterprise Fund Debt | 24,457,432 | 0 | 338,510 | 0 | 0 | 1,179,757 | 25,975,699 |
| State Loans | 489,729 | 0 | 0 | 0 | 0 | 0 | 489,729 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 64,325,483 | 285,638 | 338,510 | 0 | 0 | 1,179,757 | 66,129,388 |
| Less: Sinking Fund Assets | 0 | | | | | 161,429 | 161,429 |
| Total Public Debt | 64,325,483 | 285,638 | 338,510 | 0 | 0 | 1,018,328 | 65,967,959 |
| Debt to Assessable Base | 1.6% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 1.6% |

Year Ending June 30, 2021

Anne Arundel County

| | County Council | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total |
|--|-------------------|-----------------------|-------------------------------------|--------------------|------------------|----------------|
| Property Valuation | | | | | | |
| Assessable Base - Current Year | 97,384,716,000 | | | | | 97,384,716,000 |
| Assessable Base - Prior Year | 94,117,562,000 | | | | | 94,117,562,000 |
| Increase/(Decrease) | 3,267,154,000 | 0 | 0 | 0 | 0 | 3,267,154,000 |
| % Increase/(Decrease) | 3.5% | 0.0% | 0.0% | 0.0% | 0.0% | 3.5% |
| Assessable Base per Capita | 165,404 | 0 | 0 | 0 | 0 | 165,404 |
| Public Debt | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | |
| General Long-term Debt | 1,466,598,438 | 18,330,228 | | | | 1,484,928,666 |
| Enterprise Fund Debt | 750,633,378 | | 312,154 | | | 750,945,532 |
| State Loans | 2,362,394 | | | | | 2,362,394 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 2,219,594,210 | 18,330,228 | 312,154 | 0 | 0 | 2,238,236,592 |
| Plus: New Issues During the Year | | | | | | |
| General Long-term Debt | 290,636,549 | 23,943,694 | | | | 314,580,243 |
| Enterprise Fund Debt | 132,873,900 | | 149,463 | | | 133,023,363 |
| State Loans | | | | | | 0 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 423,510,449 | 23,943,694 | 149,463 | 0 | 0 | 447,603,606 |
| Less: Debt Redeemed During the Year | | | | | | |
| General Long-term Debt | 232,781,638 | 13,776,735 | | | | 246,558,373 |
| Enterprise Fund Debt | 108,297,728 | | 104,682 | | | 108,402,410 |
| State Loans | 224,213 | | | | | 224,213 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 341,303,579 | 13,776,735 | 104,682 | 0 | 0 | 355,184,996 |
| Debt Outstanding, End of the Year | | | | | | |
| General Long-term Debt | 1,524,453,349 | 28,497,187 | 0 | 0 | 0 | 1,552,950,536 |
| Enterprise Fund Debt | 775,209,550 | 0 | 356,935 | 0 | 0 | 775,566,485 |
| State Loans | 2,138,181 | 0 | 0 | 0 | 0 | 2,138,181 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 2,301,801,080 | 28,497,187 | 356,935 | 0 | 0 | 2,330,655,202 |
| Less: Sinking Fund Assets | 322,791,045 | | | | | 322,791,045 |
| Total Public Debt | 1,979,010,035 | 28,497,187 | 356,935 | 0 | 0 | 2,007,864,157 |
| Debt to Assessable Base | 2.0% | 0.0% | 0.0% | 0.0% | 0.0% | 2.1% |

Year Ending June 30, 2021

Baltimore City

| | City Council | Board of Education | Board of Health | Library Board | Total |
|--|-----------------|-----------------------|--------------------|------------------|----------------|
| Property Valuation | | | | | |
| Assessable Base - Current Year | 44,372,209,000 | | | | 44,372,209,000 |
| Assessable Base - Prior Year | 43,706,583,000 | | | | 43,706,583,000 |
| Increase/(Decrease) | 665,626,000 | 0 | 0 | 0 | 665,626,000 |
| % Increase/(Decrease) | 1.5% | 0.0% | 0.0% | 0.0% | 1.5% |
| Assessable Base per Capita | 76,093 | 0 | 0 | 0 | 76,093 |
| Public Debt | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | |
| General Long-term Debt | 760,721,733 | 70,574,000 | | 150,800 | 831,446,533 |
| Enterprise Fund Debt | 2,979,108,598 | | | | 2,979,108,598 |
| State Loans | 165,883,369 | | | | 165,883,369 |
| Short-term Debt | | | | | 0 |
| Subtotal | 3,905,713,700 | 70,574,000 | 0 | 150,800 | 3,976,438,500 |
| Plus: New Issues During the Year | | | | | |
| General Long-term Debt | 94,890,000 | | | | 94,890,000 |
| Enterprise Fund Debt | 965,311,419 | | | | 965,311,419 |
| State Loans | 9,546,741 | | | | 9,546,741 |
| Short-term Debt | | | | | 0 |
| Subtotal | 1,069,748,160 | 0 | 0 | 0 | 1,069,748,160 |
| Less: Debt Redeemed During the Year | | | | | |
| General Long-term Debt | 98,190,608 | 16,617,000 | | 48,700 | 114,856,308 |
| Enterprise Fund Debt | 593,331,263 | | | | 593,331,263 |
| State Loans | 14,716,840 | | | | 14,716,840 |
| Short-term Debt | | | | | 0 |
| Subtotal | 706,238,711 | 16,617,000 | 0 | 48,700 | 722,904,411 |
| Debt Outstanding, End of the Year | | | | | |
| General Long-term Debt | 757,421,125 | 53,957,000 | 0 | 102,100 | 811,480,225 |
| Enterprise Fund Debt | 3,351,088,754 | 0 | 0 | 0 | 3,351,088,754 |
| State Loans | 160,713,270 | 0 | 0 | 0 | 160,713,270 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 4,269,223,149 | 53,957,000 | 0 | 102,100 | 4,323,282,249 |
| Less: Sinking Fund Assets | 0 | | | | 0 |
| Total Public Debt | 4,269,223,149 | 53,957,000 | 0 | 102,100 | 4,323,282,249 |
| Debt to Assessable Base | 9.6% | 0.0% | 0.0% | 0.0% | 9.7% |

Year Ending June 30, 2021

Baltimore County

| | County Council | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total |
|--|-------------------|-----------------------|-------------------------------------|--------------------|------------------|----------------|
| Property Valuation | | | | | | |
| Assessable Base - Current Year | 92,838,063,000 | | | | | 92,838,063,000 |
| Assessable Base - Prior Year | 90,208,358,000 | | | | | 90,208,358,000 |
| Increase/(Decrease) | 2,629,705,000 | 0 | 0 | 0 | 0 | 2,629,705,000 |
| % Increase/(Decrease) | 2.9% | 0.0% | 0.0% | 0.0% | 0.0% | 2.9% |
| Assessable Base per Capita | 108,828 | 0 | 0 | 0 | 0 | 108,828 |
| Public Debt | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | |
| General Long-term Debt | 2,277,415,709 | 102,545,000 | | | | 2,379,960,709 |
| Enterprise Fund Debt | 1,864,260,102 | | 2,150,110 | | | 1,866,410,212 |
| State Loans | | | | | | 0 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 4,141,675,811 | 102,545,000 | 2,150,110 | 0 | 0 | 4,246,370,921 |
| Plus: New Issues During the Year | | | | | | |
| General Long-term Debt | 582,175,000 | 5,846,000 | | | | 588,021,000 |
| Enterprise Fund Debt | 364,112,822 | | 960,000 | | | 365,072,822 |
| State Loans | | | | | | 0 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 946,287,822 | 5,846,000 | 960,000 | 0 | 0 | 953,093,822 |
| Less: Debt Redeemed During the Year | | | | | | |
| General Long-term Debt | 505,762,000 | 8,981,000 | | | | 514,743,000 |
| Enterprise Fund Debt | 392,603,551 | | 1,107,887 | | | 393,711,438 |
| State Loans | | | | | | 0 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 898,365,551 | 8,981,000 | 1,107,887 | 0 | 0 | 908,454,438 |
| Debt Outstanding, End of the Year | | | | | | |
| General Long-term Debt | 2,353,828,709 | 99,410,000 | 0 | 0 | 0 | 2,453,238,709 |
| Enterprise Fund Debt | 1,835,769,373 | 0 | 2,002,223 | 0 | 0 | 1,837,771,596 |
| State Loans | | 0 | 0 | 0 | 0 | 0 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 4,189,598,082 | 99,410,000 | 2,002,223 | 0 | 0 | 4,291,010,305 |
| Less: Sinking Fund Assets | 0 | | | | | 0 |
| Total Public Debt | 4,189,598,082 | 99,410,000 | 2,002,223 | 0 | 0 | 4,291,010,305 |
| Debt to Assessable Base | 4.5% | 0.0% | 0.0% | 0.0% | 0.0% | 4.6% |

Year Ending June 30, 2021

Calvert County

| | County Commissioners | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total |
|--|-------------------------|-----------------------|-------------------------------------|--------------------|------------------|----------------|
| Property Valuation | | | | | | |
| Assessable Base - Current Year | 12,830,770,000 | | | | | 12,830,770,000 |
| Assessable Base - Prior Year | 12,526,703,000 | | | | | 12,526,703,000 |
| Increase/(Decrease) | 304,067,000 | 0 | 0 | 0 | 0 | 304,067,000 |
| % Increase/(Decrease) | 2.4% | 0.0% | 0.0% | 0.0% | 0.0% | 2.4% |
| Assessable Base per Capita | 138,178 | 0 | 0 | 0 | 0 | 138,178 |
| Public Debt | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | |
| General Long-term Debt | 130,440,631 | | | | | 130,440,631 |
| Enterprise Fund Debt | 20,740,204 | | 37,199 | | | 20,777,403 |
| State Loans | 5,118,053 | | | | | 5,118,053 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 156,298,888 | 0 | 37,199 | 0 | 0 | 156,336,087 |
| Plus: New Issues During the Year | | | | | | |
| General Long-term Debt | 31,160,124 | | | | | 31,160,124 |
| Enterprise Fund Debt | 8,694,876 | | | | | 8,694,876 |
| State Loans | 986,735 | | | | | 986,735 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 40,841,735 | 0 | 0 | 0 | 0 | 40,841,735 |
| Less: Debt Redeemed During the Year | | | | | | |
| General Long-term Debt | 34,141,432 | | | | | 34,141,432 |
| Enterprise Fund Debt | 8,414,286 | | 16,956 | | | 8,431,242 |
| State Loans | 1,076,261 | | | | | 1,076,261 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 43,631,979 | 0 | 16,956 | 0 | 0 | 43,648,935 |
| Debt Outstanding, End of the Year | | | | | | |
| General Long-term Debt | 127,459,323 | 0 | 0 | 0 | 0 | 127,459,323 |
| Enterprise Fund Debt | 21,020,794 | 0 | 20,243 | 0 | 0 | 21,041,037 |
| State Loans | 5,028,527 | 0 | 0 | 0 | 0 | 5,028,527 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 153,508,644 | 0 | 20,243 | 0 | 0 | 153,528,887 |
| Less: Sinking Fund Assets | 0 | | | | | 0 |
| Total Public Debt | 153,508,644 | 0 | 20,243 | 0 | 0 | 153,528,887 |
| Debt to Assessable Base | 1.2% | 0.0% | 0.0% | 0.0% | 0.0% | 1.2% |

Year Ending June 30, 2021

Caroline County

| | County Commissioners | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total |
|--|-------------------------|-----------------------|-------------------------------------|--------------------|------------------|---------------|
| Property Valuation | | | | | | |
| Assessable Base - Current Year | 2,764,205,000 | | | | | 2,764,205,000 |
| Assessable Base - Prior Year | 2,674,082,000 | | | | | 2,674,082,000 |
| Increase/(Decrease) | 90,123,000 | 0 | 0 | 0 | 0 | 90,123,000 |
| % Increase/(Decrease) | 3.4% | 0.0% | 0.0% | 0.0% | 0.0% | 3.4% |
| Assessable Base per Capita | 83,034 | 0 | 0 | 0 | 0 | 83,034 |
| Public Debt | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | |
| General Long-term Debt | 43,859,856 | 4,785,631 | | | | 48,645,487 |
| Enterprise Fund Debt | | | | | | 0 |
| State Loans | 3,288,528 | | 4,232 | | | 3,292,760 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 47,148,384 | 4,785,631 | 4,232 | 0 | 0 | 51,938,247 |
| Plus: New Issues During the Year | | | | | | |
| General Long-term Debt | | 395,000 | | | | 395,000 |
| Enterprise Fund Debt | | | | | | 0 |
| State Loans | | | | | | 0 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 0 | 395,000 | 0 | 0 | 0 | 395,000 |
| Less: Debt Redeemed During the Year | | | | | | |
| General Long-term Debt | 2,769,978 | 785,752 | | | | 3,555,730 |
| Enterprise Fund Debt | | | | | | 0 |
| State Loans | 11,389 | | 4,232 | | | 15,621 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 2,781,367 | 785,752 | 4,232 | 0 | 0 | 3,571,351 |
| Debt Outstanding, End of the Year | | | | | | |
| General Long-term Debt | 41,089,878 | 4,394,879 | 0 | 0 | 0 | 45,484,757 |
| Enterprise Fund Debt | | 0 | 0 | 0 | 0 | 0 |
| State Loans | 3,277,139 | 0 | 0 | 0 | 0 | 3,277,139 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 44,367,017 | 4,394,879 | 0 | 0 | 0 | 48,761,896 |
| Less: Sinking Fund Assets | 0 | | | | | 0 |
| Total Public Debt | 44,367,017 | 4,394,879 | 0 | 0 | 0 | 48,761,896 |
| Debt to Assessable Base | 1.6% | 0.0% | 0.0% | 0.0% | 0.0% | 1.8% |

Year Ending June 30, 2021

Carroll County

| | County Commissioners | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total |
|--|-------------------------|-----------------------|-------------------------------------|--------------------|------------------|----------------|
| Property Valuation | | | | | | |
| Assessable Base - Current Year | 21,213,587,000 | | | | | 21,213,587,000 |
| Assessable Base - Prior Year | 20,625,370,000 | | | | | 20,625,370,000 |
| Increase/(Decrease) | 588,217,000 | 0 | 0 | 0 | 0 | 588,217,000 |
| % Increase/(Decrease) | 2.9% | 0.0% | 0.0% | 0.0% | 0.0% | 2.9% |
| Assessable Base per Capita | 122,700 | 0 | 0 | 0 | 0 | 122,700 |
| Public Debt | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | |
| General Long-term Debt | 272,363,478 | | | | | 272,363,478 |
| Enterprise Fund Debt | 12,520,135 | | | | | 12,520,135 |
| State Loans | | | | | | 0 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 284,883,613 | 0 | 0 | 0 | 0 | 284,883,613 |
| Plus: New Issues During the Year | | | | | | |
| General Long-term Debt | 56,576,958 | | | | | 56,576,958 |
| Enterprise Fund Debt | 20,041 | | | | | 20,041 |
| State Loans | | | | | | 0 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 56,596,999 | 0 | 0 | 0 | 0 | 56,596,999 |
| Less: Debt Redeemed During the Year | | | | | | |
| General Long-term Debt | 58,814,895 | | | | | 58,814,895 |
| Enterprise Fund Debt | 1,500,295 | | | | | 1,500,295 |
| State Loans | | | | | | 0 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 60,315,190 | 0 | 0 | 0 | 0 | 60,315,190 |
| Debt Outstanding, End of the Year | | | | | | |
| General Long-term Debt | 270,125,541 | 0 | 0 | 0 | 0 | 270,125,541 |
| Enterprise Fund Debt | 11,039,881 | 0 | 0 | 0 | 0 | 11,039,881 |
| State Loans | | 0 | 0 | 0 | 0 | 0 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 281,165,422 | 0 | 0 | 0 | 0 | 281,165,422 |
| Less: Sinking Fund Assets | 0 | | | | | 0 |
| Total Public Debt | 281,165,422 | 0 | 0 | 0 | 0 | 281,165,422 |
| Debt to Assessable Base | 1.3% | 0.0% | 0.0% | 0.0% | 0.0% | 1.3% |

Year Ending June 30, 2021

Cecil County

| | County Commissioners | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total |
|--|-------------------------|-----------------------|-------------------------------------|--------------------|------------------|----------------|
| Property Valuation | | | | | | |
| Assessable Base - Current Year | 11,254,117,000 | | | | | 11,254,117,000 |
| Assessable Base - Prior Year | 10,843,316,000 | | | | | 10,843,316,000 |
| Increase/(Decrease) | 410,801,000 | 0 | 0 | 0 | 0 | 410,801,000 |
| % Increase/(Decrease) | 3.8% | 0.0% | 0.0% | 0.0% | 0.0% | 3.8% |
| Assessable Base per Capita | 108,484 | 0 | 0 | 0 | 0 | 108,484 |
| Public Debt | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | |
| General Long-term Debt | 237,964,492 | 1,585,281 | | | | 239,549,773 |
| Enterprise Fund Debt | 9,132,432 | | | | | 9,132,432 |
| State Loans | 22,355,859 | | | | | 22,355,859 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 269,452,783 | 1,585,281 | 0 | 0 | 0 | 271,038,064 |
| Plus: New Issues During the Year | | | | | | |
| General Long-term Debt | 3,077,432 | 119,227 | | | | 3,196,659 |
| Enterprise Fund Debt | | | | | | 0 |
| State Loans | | | | | | 0 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 3,077,432 | 119,227 | 0 | 0 | 0 | 3,196,659 |
| Less: Debt Redeemed During the Year | | | | | | |
| General Long-term Debt | 18,764,897 | 1,108,764 | | | | 19,873,661 |
| Enterprise Fund Debt | 182,834 | | | | | 182,834 |
| State Loans | 2,267,820 | | | | | 2,267,820 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 21,215,551 | 1,108,764 | 0 | 0 | 0 | 22,324,315 |
| Debt Outstanding, End of the Year | | | | | | |
| General Long-term Debt | 222,277,027 | 595,744 | 0 | 0 | 0 | 222,872,771 |
| Enterprise Fund Debt | 8,949,598 | 0 | 0 | 0 | 0 | 8,949,598 |
| State Loans | 20,088,039 | 0 | 0 | 0 | 0 | 20,088,039 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 251,314,664 | 595,744 | 0 | 0 | 0 | 251,910,408 |
| Less: Sinking Fund Assets | 0 | | | | | 0 |
| Total Public Debt | 251,314,664 | 595,744 | 0 | 0 | 0 | 251,910,408 |
| Debt to Assessable Base | 2.2% | 0.0% | 0.0% | 0.0% | 0.0% | 2.2% |

Year Ending June 30, 2021

Charles County

| | County Commissioners | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total |
|--|-------------------------|-----------------------|-------------------------------------|--------------------|------------------|----------------|
| Property Valuation | | | | | | |
| Assessable Base - Current Year | 19,386,240,000 | | | | | 19,386,240,000 |
| Assessable Base - Prior Year | 18,816,409,000 | | | | | 18,816,409,000 |
| Increase/(Decrease) | 569,831,000 | 0 | 0 | 0 | 0 | 569,831,000 |
| % Increase/(Decrease) | 3.0% | 0.0% | 0.0% | 0.0% | 0.0% | 3.0% |
| Assessable Base per Capita | 116,307 | 0 | 0 | 0 | 0 | 116,307 |
| Public Debt | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | |
| General Long-term Debt | 263,315,504 | | | | | 263,315,504 |
| Enterprise Fund Debt | 118,065,339 | | 37,199 | | | 118,102,538 |
| State Loans | 4,805,811 | | | | | 4,805,811 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 386,186,654 | 0 | 37,199 | 0 | 0 | 386,223,853 |
| Plus: New Issues During the Year | | | | | | |
| General Long-term Debt | 62,834,789 | | | | | 62,834,789 |
| Enterprise Fund Debt | 31,118,006 | | | | | 31,118,006 |
| State Loans | | | | | | 0 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 93,952,795 | 0 | 0 | 0 | 0 | 93,952,795 |
| Less: Debt Redeemed During the Year | | | | | | |
| General Long-term Debt | 55,110,285 | | | | | 55,110,285 |
| Enterprise Fund Debt | 17,593,402 | | 16,956 | | | 17,610,358 |
| State Loans | 777,274 | | | | | 777,274 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 73,480,961 | 0 | 16,956 | 0 | 0 | 73,497,917 |
| Debt Outstanding, End of the Year | | | | | | |
| General Long-term Debt | 271,040,008 | 0 | 0 | 0 | 0 | 271,040,008 |
| Enterprise Fund Debt | 131,589,943 | 0 | 20,243 | 0 | 0 | 131,610,186 |
| State Loans | 4,028,537 | 0 | 0 | 0 | 0 | 4,028,537 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 406,658,488 | 0 | 20,243 | 0 | 0 | 406,678,731 |
| Less: Sinking Fund Assets | 0 | | | | | 0 |
| Total Public Debt | 406,658,488 | 0 | 20,243 | 0 | 0 | 406,678,731 |
| Debt to Assessable Base | 2.1% | 0.0% | 0.0% | 0.0% | 0.0% | 2.1% |

Year Ending June 30, 2021

Dorchester County

| | County Commissioners | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total |
|--|-------------------------|-----------------------|-------------------------------------|--------------------|------------------|---------------|
| Property Valuation | | | | | | |
| Assessable Base - Current Year | 3,003,138,000 | | | | | 3,003,138,000 |
| Assessable Base - Prior Year | 2,934,932,000 | | | | | 2,934,932,000 |
| Increase/(Decrease) | 68,206,000 | 0 | 0 | 0 | 0 | 68,206,000 |
| % Increase/(Decrease) | 2.3% | 0.0% | 0.0% | 0.0% | 0.0% | 2.3% |
| Assessable Base per Capita | 92,382 | 0 | 0 | 0 | 0 | 92,382 |
| Public Debt | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | |
| General Long-term Debt | 41,812,826 | | | | | 41,812,826 |
| Enterprise Fund Debt | 1,733,626 | | | | | 1,733,626 |
| State Loans | 4,244,624 | | 4,232 | | | 4,248,856 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 47,791,076 | 0 | 4,232 | 0 | 0 | 47,795,308 |
| Plus: New Issues During the Year | | | | | | |
| General Long-term Debt | | | | | | 0 |
| Enterprise Fund Debt | | | | | | 0 |
| State Loans | 139,100 | | | | | 139,100 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 139,100 | 0 | 0 | 0 | 0 | 139,100 |
| Less: Debt Redeemed During the Year | | | | | | |
| General Long-term Debt | 2,150,091 | | | | | 2,150,091 |
| Enterprise Fund Debt | 38,043 | | | | | 38,043 |
| State Loans | 125,347 | | 4,232 | | | 129,579 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 2,313,481 | 0 | 4,232 | 0 | 0 | 2,317,713 |
| Debt Outstanding, End of the Year | | | | | | |
| General Long-term Debt | 39,662,735 | 0 | 0 | 0 | 0 | 39,662,735 |
| Enterprise Fund Debt | 1,695,583 | 0 | 0 | 0 | 0 | 1,695,583 |
| State Loans | 4,258,377 | 0 | 0 | 0 | 0 | 4,258,377 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 45,616,695 | 0 | 0 | 0 | 0 | 45,616,695 |
| Less: Sinking Fund Assets | 0 | | | | | 0 |
| Total Public Debt | 45,616,695 | 0 | 0 | 0 | 0 | 45,616,695 |
| Debt to Assessable Base | 1.5% | 0.0% | 0.0% | 0.0% | 0.0% | 1.5% |

Year Ending June 30, 2021

Frederick County

| | County Commissioners | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total |
|--|-------------------------|-----------------------|-------------------------------------|--------------------|------------------|----------------|
| Property Valuation | | | | | | |
| Assessable Base - Current Year | 34,131,596,000 | | | | | 34,131,596,000 |
| Assessable Base - Prior Year | 32,395,453,000 | | | | | 32,395,453,000 |
| Increase/(Decrease) | 1,736,143,000 | 0 | 0 | 0 | 0 | 1,736,143,000 |
| % Increase/(Decrease) | 5.4% | 0.0% | 0.0% | 0.0% | 0.0% | 5.4% |
| Assessable Base per Capita | 125,145 | 0 | 0 | 0 | 0 | 125,145 |
| Public Debt | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | |
| General Long-term Debt | 507,674,702 | 31,945,115 | | | | 539,619,817 |
| Enterprise Fund Debt | 118,725,567 | | 5,381,991 | | | 124,107,558 |
| State Loans | 45,665,426 | | | | | 45,665,426 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 672,065,695 | 31,945,115 | 5,381,991 | 0 | 0 | 709,392,801 |
| Plus: New Issues During the Year | | | | | | |
| General Long-term Debt | 9,034,042 | | | | | 9,034,042 |
| Enterprise Fund Debt | | | 5,201 | | | 5,201 |
| State Loans | | | | | | 0 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 9,034,042 | 0 | 5,201 | 0 | 0 | 9,039,243 |
| Less: Debt Redeemed During the Year | | | | | | |
| General Long-term Debt | 39,489,246 | 9,972,021 | | | | 49,461,267 |
| Enterprise Fund Debt | 12,512,440 | | 285,000 | | | 12,797,440 |
| State Loans | 4,059,708 | | | | | 4,059,708 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 56,061,394 | 9,972,021 | 285,000 | 0 | 0 | 66,318,415 |
| Debt Outstanding, End of the Year | | | | | | |
| General Long-term Debt | 477,219,498 | 21,973,094 | 0 | 0 | 0 | 499,192,592 |
| Enterprise Fund Debt | 106,213,127 | 0 | 5,102,192 | 0 | 0 | 111,315,319 |
| State Loans | 41,605,718 | 0 | 0 | 0 | 0 | 41,605,718 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 625,038,343 | 21,973,094 | 5,102,192 | 0 | 0 | 652,113,629 |
| Less: Sinking Fund Assets | 0 | | | | | 0 |
| Total Public Debt | 625,038,343 | 21,973,094 | 5,102,192 | 0 | 0 | 652,113,629 |
| Debt to Assessable Base | 1.8% | 0.0% | 0.0% | 0.0% | 0.0% | 1.9% |

Year Ending June 30, 2021

Garrett County

| | County Commissioners | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total |
|--|-------------------------|-----------------------|-------------------------------------|--------------------|------------------|---------------|
| Property Valuation | | | | | | |
| Assessable Base - Current Year | 4,730,249,000 | | | | | 4,730,249,000 |
| Assessable Base - Prior Year | 4,655,557,000 | | | | | 4,655,557,000 |
| Increase/(Decrease) | 74,692,000 | 0 | 0 | 0 | 0 | 74,692,000 |
| % Increase/(Decrease) | 1.6% | 0.0% | 0.0% | 0.0% | 0.0% | 1.6% |
| Assessable Base per Capita | 164,467 | 0 | 0 | 0 | 0 | 164,467 |
| Public Debt | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | |
| General Long-term Debt | 12,892,066 | 4,428,822 | | | | 17,320,888 |
| Enterprise Fund Debt | 30,188,279 | | | | | 30,188,279 |
| State Loans | 3,048,729 | | | | | 3,048,729 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 46,129,074 | 4,428,822 | 0 | 0 | 0 | 50,557,896 |
| Plus: New Issues During the Year | | | | | | |
| General Long-term Debt | | | | | | 0 |
| Enterprise Fund Debt | | | | | | 0 |
| State Loans | | | | | | 0 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 | 0 |
| Less: Debt Redeemed During the Year | | | | | | |
| General Long-term Debt | 1,173,972 | 443,230 | | | | 1,617,202 |
| Enterprise Fund Debt | 1,614,389 | | | | | 1,614,389 |
| State Loans | 52,391 | | | | | 52,391 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 2,840,752 | 443,230 | 0 | 0 | 0 | 3,283,982 |
| Debt Outstanding, End of the Year | | | | | | |
| General Long-term Debt | 11,718,094 | 3,985,592 | 0 | 0 | 0 | 15,703,686 |
| Enterprise Fund Debt | 28,573,890 | 0 | 0 | 0 | 0 | 28,573,890 |
| State Loans | 2,996,338 | 0 | 0 | 0 | 0 | 2,996,338 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 43,288,322 | 3,985,592 | 0 | 0 | 0 | 47,273,914 |
| Less: Sinking Fund Assets | 0 | | | | | 0 |
| Total Public Debt | 43,288,322 | 3,985,592 | 0 | 0 | 0 | 47,273,914 |
| Debt to Assessable Base | 0.9% | 0.0% | 0.0% | 0.0% | 0.0% | 1.0% |

Year Ending June 30, 2021

Harford County

| | County Council | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total |
|--|-------------------|-----------------------|-------------------------------------|--------------------|------------------|----------------|
| Property Valuation | | | | | | |
| Assessable Base - Current Year | 30,620,265,000 | | | | | 30,620,265,000 |
| Assessable Base - Prior Year | 29,811,421,000 | | | | | 29,811,421,000 |
| Increase/(Decrease) | 808,844,000 | 0 | 0 | 0 | 0 | 808,844,000 |
| % Increase/(Decrease) | 2.7% | 0.0% | 0.0% | 0.0% | 0.0% | 2.7% |
| Assessable Base per Capita | 117,264 | 0 | 0 | 0 | 0 | 117,264 |
| Public Debt | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | |
| General Long-term Debt | 496,793,906 | 6,931,521 | | | 30,291 | 503,755,718 |
| Enterprise Fund Debt | 102,838,221 | | | | | 102,838,221 |
| State Loans | | | | | | 0 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 599,632,127 | 6,931,521 | 0 | 0 | 30,291 | 606,593,939 |
| Plus: New Issues During the Year | | | | | | |
| General Long-term Debt | 64,052,275 | | | | 13,863 | 64,066,138 |
| Enterprise Fund Debt | 3,110,000 | | | | | 3,110,000 |
| State Loans | | | | | | 0 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 67,162,275 | 0 | 0 | 0 | 13,863 | 67,176,138 |
| Less: Debt Redeemed During the Year | | | | | | |
| General Long-term Debt | 54,838,065 | 597,161 | | | 13,247 | 55,448,473 |
| Enterprise Fund Debt | 9,235,776 | | | | | 9,235,776 |
| State Loans | | | | | | 0 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 64,073,841 | 597,161 | 0 | 0 | 13,247 | 64,684,249 |
| Debt Outstanding, End of the Year | | | | | | |
| General Long-term Debt | 506,008,116 | 6,334,360 | 0 | 0 | 30,907 | 512,373,383 |
| Enterprise Fund Debt | 96,712,445 | 0 | 0 | 0 | 0 | 96,712,445 |
| State Loans | | 0 | 0 | 0 | 0 | 0 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 602,720,561 | 6,334,360 | 0 | 0 | 30,907 | 609,085,828 |
| Less: Sinking Fund Assets | 0 | | | | | 0 |
| Total Public Debt | 602,720,561 | 6,334,360 | 0 | 0 | 30,907 | 609,085,828 |
| Debt to Assessable Base | 2.0% | 0.0% | 0.0% | 0.0% | 0.0% | 2.0% |

Year Ending June 30, 2021

Howard County

| | County Council | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total |
|--|-------------------|-----------------------|-------------------------------------|--------------------|------------------|----------------|
| Property Valuation | | | | | | |
| Assessable Base - Current Year | 56,709,501,000 | | | | | 56,709,501,000 |
| Assessable Base - Prior Year | 55,001,532,000 | | | | | 55,001,532,000 |
| Increase/(Decrease) | 1,707,969,000 | 0 | 0 | 0 | 0 | 1,707,969,000 |
| % Increase/(Decrease) | 3.1% | 0.0% | 0.0% | 0.0% | 0.0% | 3.1% |
| Assessable Base per Capita | 170,441 | 0 | 0 | 0 | 0 | 170,441 |
| Public Debt | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | |
| General Long-term Debt | 1,317,791,895 | 5,666,789 | | | | 1,323,458,684 |
| Enterprise Fund Debt | 617,680,664 | | | | | 617,680,664 |
| State Loans | 22,001,597 | | | | | 22,001,597 |
| Short-term Debt | 32,316,539 | | | | | 32,316,539 |
| Subtotal | 1,989,790,695 | 5,666,789 | 0 | 0 | 0 | 1,995,457,484 |
| Plus: New Issues During the Year | | | | | | |
| General Long-term Debt | 225,322,183 | 1,656,804 | | | | 226,978,987 |
| Enterprise Fund Debt | 60,588,380 | | | | | 60,588,380 |
| State Loans | | | | | | 0 |
| Short-term Debt | 49,471,452 | | | | | 49,471,452 |
| Subtotal | 335,382,015 | 1,656,804 | 0 | 0 | 0 | 337,038,819 |
| Less: Debt Redeemed During the Year | | | | | | |
| General Long-term Debt | 191,015,501 | 1,236,839 | | | | 192,252,340 |
| Enterprise Fund Debt | 44,304,123 | | | | | 44,304,123 |
| State Loans | 3,701,191 | | | | | 3,701,191 |
| Short-term Debt | 71,787,894 | | | | | 71,787,894 |
| Subtotal | 310,808,709 | 1,236,839 | 0 | 0 | 0 | 312,045,548 |
| Debt Outstanding, End of the Year | | | | | | |
| General Long-term Debt | 1,352,098,577 | 6,086,754 | 0 | 0 | 0 | 1,358,185,331 |
| Enterprise Fund Debt | 633,964,921 | 0 | 0 | 0 | 0 | 633,964,921 |
| State Loans | 18,300,406 | 0 | 0 | 0 | 0 | 18,300,406 |
| Short-term Debt | 10,000,097 | 0 | 0 | 0 | 0 | 10,000,097 |
| Subtotal | 2,014,364,001 | 6,086,754 | 0 | 0 | 0 | 2,020,450,755 |
| Less: Sinking Fund Assets | 27,785,932 | | | | | 27,785,932 |
| Total Public Debt | 1,986,578,069 | 6,086,754 | 0 | 0 | 0 | 1,992,664,823 |
| Debt to Assessable Base | 3.5% | 0.0% | 0.0% | 0.0% | 0.0% | 3.5% |

Year Ending June 30, 2021

Kent County

| | County Commissioners | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total |
|--|-------------------------|-----------------------|-------------------------------------|--------------------|------------------|---------------|
| Property Valuation | | | | | | |
| Assessable Base - Current Year | 3,025,712,000 | | | | | 3,025,712,000 |
| Assessable Base - Prior Year | 3,004,081,000 | | | | | 3,004,081,000 |
| Increase/(Decrease) | 21,631,000 | 0 | 0 | 0 | 0 | 21,631,000 |
| % Increase/(Decrease) | 0.7% | 0.0% | 0.0% | 0.0% | 0.0% | 0.7% |
| Assessable Base per Capita | 158,067 | 0 | 0 | 0 | 0 | 158,067 |
| Public Debt | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | |
| General Long-term Debt | 9,052,625 | 843,310 | | | | 9,895,935 |
| Enterprise Fund Debt | 10,428,265 | | | | | 10,428,265 |
| State Loans | 2,261,446 | | 4,232 | | | 2,265,678 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 21,742,336 | 843,310 | 4,232 | 0 | 0 | 22,589,878 |
| Plus: New Issues During the Year | | | | | | |
| General Long-term Debt | 487,968 | 106,721 | | | | 594,689 |
| Enterprise Fund Debt | | | | | | 0 |
| State Loans | | | | | | 0 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 487,968 | 106,721 | 0 | 0 | 0 | 594,689 |
| Less: Debt Redeemed During the Year | | | | | | |
| General Long-term Debt | 1,928,866 | 121,944 | | | | 2,050,810 |
| Enterprise Fund Debt | 259,008 | | | | | 259,008 |
| State Loans | 321,978 | | 4,232 | | | 326,210 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 2,509,852 | 121,944 | 4,232 | 0 | 0 | 2,636,028 |
| Debt Outstanding, End of the Year | | | | | | |
| General Long-term Debt | 7,611,727 | 828,087 | 0 | 0 | 0 | 8,439,814 |
| Enterprise Fund Debt | 10,169,257 | 0 | 0 | 0 | 0 | 10,169,257 |
| State Loans | 1,939,468 | 0 | 0 | 0 | 0 | 1,939,468 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 19,720,452 | 828,087 | 0 | 0 | 0 | 20,548,539 |
| Less: Sinking Fund Assets | 0 | | | | | 0 |
| Total Public Debt | 19,720,452 | 828,087 | 0 | 0 | 0 | 20,548,539 |
| Debt to Assessable Base | 0.7% | 0.0% | 0.0% | 0.0% | 0.0% | 0.7% |

Year Ending June 30, 2021

Montgomery County

| | County Council | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Md.-National Capital Park & Planning Comm | Wash. Sub. Sanitary Comm. | Wash. Sub. Transit Comm. | Total |
|--|-------------------|-----------------------|-------------------------------------|--------------------|------------------|---|---------------------------------|--------------------------------|-----------------|
| Property Valuation | | | | | | | | | |
| Assessable Base - Current Year | 203,184,478,000 | | | | | | | | 203,184,478,000 |
| Assessable Base - Prior Year | 199,198,373,000 | | | | | | | | 199,198,373,000 |
| Increase/(Decrease) | 3,986,105,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,986,105,000 |
| % Increase/(Decrease) | 2.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 2.0% |
| Assessable Base per Capita | 191,459 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 191,459 |
| Public Debt | | | | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | | | | |
| General Long-term Debt | 3,969,573,078 | 74,045,798 | | | | 67,475,000 | | | 4,111,093,876 |
| Enterprise Fund Debt | 1,489,024,921 | 530,255 | 368,714 | | | | 1,593,414,918 | | 3,083,338,808 |
| State Loans | | | | | | | 127,932,045 | | 127,932,045 |
| Short-term Debt | | | | | | | | | 0 |
| Subtotal | 5,458,597,999 | 74,576,053 | 368,714 | 0 | 0 | 67,475,000 | 1,721,346,963 | 0 | 7,322,364,729 |
| Plus: New Issues During the Year | | | | | | | | | |
| General Long-term Debt | 1,333,778,893 | 18,969,896 | | | | 16,417,170 | | | 1,369,165,959 |
| Enterprise Fund Debt | 553,661,600 | | | | | | 162,947,500 | | 716,609,100 |
| State Loans | | | | | | | 25,124,157 | | 25,124,157 |
| Short-term Debt | | | | | | | | | 0 |
| Subtotal | 1,887,440,493 | 18,969,896 | 0 | 0 | 0 | 16,417,170 | 188,071,657 | 0 | 2,110,899,216 |
| Less: Debt Redeemed During the Year | | | | | | | | | |
| General Long-term Debt | 1,232,866,770 | 31,552,859 | | | | 20,055,000 | | | 1,284,474,629 |
| Enterprise Fund Debt | 299,487,181 | 191,000 | 147,403 | | | | 69,912,934 | | 369,738,518 |
| State Loans | | | | | | | 9,952,374 | | 9,952,374 |
| Short-term Debt | | | | | | | | | 0 |
| Subtotal | 1,532,353,951 | 31,743,859 | 147,403 | 0 | 0 | 20,055,000 | 79,865,308 | 0 | 1,664,165,521 |
| Debt Outstanding, End of the Year | | | | | | | | | |
| General Long-term Debt | 4,070,485,201 | 61,462,835 | 0 | 0 | 0 | 63,837,170 | 0 | 0 | 4,195,785,206 |
| Enterprise Fund Debt | 1,743,199,340 | 339,255 | 221,311 | 0 | 0 | | 1,686,449,484 | 0 | 3,430,209,390 |
| State Loans | | 0 | 0 | 0 | 0 | 0 | 143,103,828 | 0 | 143,103,828 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 5,813,684,541 | 61,802,090 | 221,311 | 0 | 0 | 63,837,170 | 1,829,553,312 | 0 | 7,769,098,424 |
| Less: Sinking Fund Assets | 0 | | | | | | | | 0 |
| Total Public Debt | 5,813,684,541 | 61,802,090 | 221,311 | 0 | 0 | 63,837,170 | 1,829,553,312 | 0 | 7,769,098,424 |
| Debt to Assessable Base | 2.9% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 3.8% |

Year Ending June 30, 2021

Prince George's County

| | County Council | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Md.-National Capital Park & Planning Comm. | Wash. Sub. Sanitary Comm. | Wash. Sub. Transit Comm. | Total |
|--|-------------------|-----------------------|-------------------------------------|--------------------|------------------|--|---------------------------------|--------------------------------|-----------------|
| Property Valuation | | | | | | | | | |
| Assessable Base - Current Year | 105,905,613,000 | | | | | | | | 105,905,613,000 |
| Assessable Base - Prior Year | 101,186,676,000 | | | | | | | | 101,186,676,000 |
| Increase/(Decrease) | 4,718,937,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,718,937,000 |
| % Increase/(Decrease) | 4.7% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 4.7% |
| Assessable Base per Capita | 109,678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109,678 |
| Public Debt | | | | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | | | | |
| General Long-term Debt | 2,328,852,132 | 81,831,555 | | | | 103,300,000 | | | 2,513,983,687 |
| Enterprise Fund Debt | 523,754,931 | | 35,447 | | | | 1,593,414,918 | | 2,117,205,296 |
| State Loans | | | | | | | 127,932,045 | | 127,932,045 |
| Short-term Debt | | | | | | | | | 0 |
| Subtotal | 2,852,607,063 | 81,831,555 | 35,447 | 0 | 0 | 103,300,000 | 1,721,346,963 | 0 | 4,759,121,028 |
| Plus: New Issues During the Year | | | | | | | | | |
| General Long-term Debt | 283,633,450 | 37,301,500 | | | | 19,119,615 | | | 340,054,565 |
| Enterprise Fund Debt | 53,210,573 | | | | | | 162,947,500 | | 216,158,073 |
| State Loans | | | | | | | 25,124,157 | | 25,124,157 |
| Short-term Debt | | | | | | | | | 0 |
| Subtotal | 336,844,023 | 37,301,500 | 0 | 0 | 0 | 19,119,615 | 188,071,657 | 0 | 581,336,795 |
| Less: Debt Redeemed During the Year | | | | | | | | | |
| General Long-term Debt | 177,811,290 | 60,538,730 | | | | 26,041,658 | | | 264,391,678 |
| Enterprise Fund Debt | 24,037,009 | | 18,260 | | | | 69,912,934 | | 93,968,203 |
| State Loans | | | | | | | 9,952,374 | | 9,952,374 |
| Short-term Debt | | | | | | | | | 0 |
| Subtotal | 201,848,299 | 60,538,730 | 18,260 | 0 | 0 | 26,041,658 | 79,865,308 | 0 | 368,312,255 |
| Debt Outstanding, End of the Year | | | | | | | | | |
| General Long-term Debt | 2,434,674,292 | 58,594,325 | 0 | 0 | 0 | 96,377,957 | 0 | 0 | 2,589,646,574 |
| Enterprise Fund Debt | 552,928,495 | 0 | 17,187 | 0 | 0 | | 1,686,449,484 | 0 | 2,239,395,166 |
| State Loans | | 0 | 0 | 0 | 0 | 0 | 143,103,828 | 0 | 143,103,828 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 2,987,602,787 | 58,594,325 | 17,187 | 0 | 0 | 96,377,957 | 1,829,553,312 | 0 | 4,972,145,568 |
| Less: Sinking Fund Assets | | | | | | | | | |
| | 56,983,028 | | | | | | | | 56,983,028 |
| Total Public Debt | 2,930,619,759 | 58,594,325 | 17,187 | 0 | 0 | 96,377,957 | 1,829,553,312 | 0 | 4,915,162,540 |
| Debt to Assessable Base | 2.8% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 4.6% |

Year Ending June 30, 2021

Queen Anne's County

| | County Commissioners | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total |
|--|-------------------------|-----------------------|-------------------------------------|--------------------|------------------|---------------|
| Property Valuation | | | | | | |
| Assessable Base - Current Year | 8,771,757,000 | | | | | 8,771,757,000 |
| Assessable Base - Prior Year | 8,508,585,000 | | | | | 8,508,585,000 |
| Increase/(Decrease) | 263,172,000 | 0 | 0 | 0 | 0 | 263,172,000 |
| % Increase/(Decrease) | 3.1% | 0.0% | 0.0% | 0.0% | 0.0% | 3.1% |
| Assessable Base per Capita | 175,495 | 0 | 0 | 0 | 0 | 175,495 |
| Public Debt | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | |
| General Long-term Debt | 127,729,323 | 1,756,436 | | | | 129,485,759 |
| Enterprise Fund Debt | 2,290,677 | | | | | 2,290,677 |
| State Loans | 32,707,958 | | 4,232 | | | 32,712,190 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 162,727,958 | 1,756,436 | 4,232 | 0 | 0 | 164,488,626 |
| Plus: New Issues During the Year | | | | | | |
| General Long-term Debt | 23,835,995 | | | | | 23,835,995 |
| Enterprise Fund Debt | 101,691 | | | | | 101,691 |
| State Loans | 3,443,970 | | | | | 3,443,970 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 27,381,656 | 0 | 0 | 0 | 0 | 27,381,656 |
| Less: Debt Redeemed During the Year | | | | | | |
| General Long-term Debt | 20,388,171 | 183,244 | | | | 20,571,415 |
| Enterprise Fund Debt | 239,511 | | | | | 239,511 |
| State Loans | 1,015,220 | | 4,232 | | | 1,019,452 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 21,642,902 | 183,244 | 4,232 | 0 | 0 | 21,830,378 |
| Debt Outstanding, End of the Year | | | | | | |
| General Long-term Debt | 131,177,147 | 1,573,192 | 0 | 0 | 0 | 132,750,339 |
| Enterprise Fund Debt | 2,152,857 | 0 | 0 | 0 | 0 | 2,152,857 |
| State Loans | 35,136,708 | 0 | 0 | 0 | 0 | 35,136,708 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 168,466,712 | 1,573,192 | 0 | 0 | 0 | 170,039,904 |
| Less: Sinking Fund Assets | 16,513,330 | | | | | 16,513,330 |
| Total Public Debt | 151,953,382 | 1,573,192 | 0 | 0 | 0 | 153,526,574 |
| Debt to Assessable Base | 1.7% | 0.0% | 0.0% | 0.0% | 0.0% | 1.8% |

Year Ending June 30, 2021

St. Mary's County

| | County Commissioners | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total |
|--|-------------------------|-----------------------|-------------------------------------|--------------------|------------------|----------------|
| Property Valuation | | | | | | |
| Assessable Base - Current Year | 13,236,725,000 | | | | | 13,236,725,000 |
| Assessable Base - Prior Year | 12,916,158,000 | | | | | 12,916,158,000 |
| Increase/(Decrease) | 320,567,000 | 0 | 0 | 0 | 0 | 320,567,000 |
| % Increase/(Decrease) | 2.5% | 0.0% | 0.0% | 0.0% | 0.0% | 2.5% |
| Assessable Base per Capita | 116,160 | 0 | 0 | 0 | 0 | 116,160 |
| Public Debt | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | |
| General Long-term Debt | 116,055,608 | 1,155,840 | | | | 117,211,448 |
| Enterprise Fund Debt | 54,678,444 | | 37,199 | | | 54,715,643 |
| State Loans | 43,720,742 | | | | | 43,720,742 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 214,454,794 | 1,155,840 | 37,199 | 0 | 0 | 215,647,833 |
| Plus: New Issues During the Year | | | | | | |
| General Long-term Debt | 30,924,140 | | | | | 30,924,140 |
| Enterprise Fund Debt | 5,787,205 | | | | | 5,787,205 |
| State Loans | 1,154,511 | | | | | 1,154,511 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 37,865,856 | 0 | 0 | 0 | 0 | 37,865,856 |
| Less: Debt Redeemed During the Year | | | | | | |
| General Long-term Debt | 10,216,724 | 394,173 | | | | 10,610,897 |
| Enterprise Fund Debt | 10,880,673 | | 16,956 | | | 10,897,629 |
| State Loans | 2,988,566 | | | | | 2,988,566 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 24,085,963 | 394,173 | 16,956 | 0 | 0 | 24,497,092 |
| Debt Outstanding, End of the Year | | | | | | |
| General Long-term Debt | 136,763,024 | 761,667 | 0 | 0 | 0 | 137,524,691 |
| Enterprise Fund Debt | 49,584,976 | 0 | 20,243 | 0 | 0 | 49,605,219 |
| State Loans | 41,886,687 | 0 | 0 | 0 | 0 | 41,886,687 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 228,234,687 | 761,667 | 20,243 | 0 | 0 | 229,016,597 |
| Less: Sinking Fund Assets | 0 | | | | | 0 |
| Total Public Debt | 228,234,687 | 761,667 | 20,243 | 0 | 0 | 229,016,597 |
| Debt to Assessable Base | 1.7% | 0.0% | 0.0% | 0.0% | 0.0% | 1.7% |

Year Ending June 30, 2021

Somerset County

| | County Commissioners | Board of Education | Board of Health | Library Board | Total |
|---|-------------------------|-----------------------|--------------------|------------------|---------------|
| Property Valuation | | | | | |
| Assessable Base - Current Year | 1,524,997,000 | | | | 1,524,997,000 |
| Assessable Base - Prior Year | 1,494,268,000 | | | | 1,494,268,000 |
| Increase/(Decrease) | 30,729,000 | 0 | 0 | 0 | 30,729,000 |
| % Increase/(Decrease) | 2.1% | 0.0% | 0.0% | 0.0% | 2.1% |
| Assessable Base per Capita | 62,075 | 0 | 0 | 0 | 62,075 |
| Public Debt | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | |
| General Long-term Debt | 22,890,615 | | | | 22,890,615 |
| Enterprise Fund Debt | 11,906,896 | | | | 11,906,896 |
| State Loans | 279,242 | | | | 279,242 |
| Short-term Debt | | | | | 0 |
| Subtotal | 35,076,753 | 0 | 0 | 0 | 35,076,753 |
| Plus: New Issues During the Year | | | | | |
| General Long-term Debt | 975,490 | | | | 975,490 |
| Enterprise Fund Debt | 4,290,350 | | | | 4,290,350 |
| State Loans | | | | | 0 |
| Short-term Debt | | | | | 0 |
| Subtotal | 5,265,840 | 0 | 0 | 0 | 5,265,840 |
| Less: Debt Redeemed During the Year | | | | | |
| General Long-term Debt | 2,129,119 | | | | 2,129,119 |
| Enterprise Fund Debt | 5,247,237 | | | | 5,247,237 |
| State Loans | 149,189 | | | | 149,189 |
| Short-term Debt | | | | | 0 |
| Subtotal | 7,525,545 | 0 | 0 | 0 | 7,525,545 |
| Debt Outstanding, End of the Year | | | | | |
| General Long-term Debt | 21,736,986 | 0 | 0 | 0 | 21,736,986 |
| Enterprise Fund Debt | 10,950,009 | 0 | 0 | 0 | 10,950,009 |
| State Loans | 130,053 | 0 | 0 | 0 | 130,053 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 32,817,048 | 0 | 0 | 0 | 32,817,048 |
| Less: Sinking Fund Assets | 0 | | | | 0 |
| Total Public Debt | 32,817,048 | 0 | 0 | 0 | 32,817,048 |
| Debt to Assessable Base | 2.2% | 0.0% | 0.0% | 0.0% | 2.2% |

Year Ending June 30, 2021

Talbot County

| | County Council | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total |
|--|-------------------|-----------------------|-------------------------------------|--------------------|------------------|---------------|
| Property Valuation | | | | | | |
| Assessable Base - Current Year | 8,696,513,000 | | | | | 8,696,513,000 |
| Assessable Base - Prior Year | 8,553,943,000 | | | | | 8,553,943,000 |
| Increase/(Decrease) | 142,570,000 | 0 | 0 | 0 | 0 | 142,570,000 |
| % Increase/(Decrease) | 1.7% | 0.0% | 0.0% | 0.0% | 0.0% | 1.7% |
| Assessable Base per Capita | 232,179 | 0 | 0 | 0 | 0 | 232,179 |
| Public Debt | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | |
| General Long-term Debt | 39,299,978 | 891,182 | | | | 40,191,160 |
| Enterprise Fund Debt | 12,826,291 | | | | | 12,826,291 |
| State Loans | 3,536,322 | | 4,232 | | | 3,540,554 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 55,662,591 | 891,182 | 4,232 | 0 | 0 | 56,558,005 |
| Plus: New Issues During the Year | | | | | | |
| General Long-term Debt | | | | | | 0 |
| Enterprise Fund Debt | 350,000 | | | | | 350,000 |
| State Loans | | | | | | 0 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 350,000 | 0 | 0 | 0 | 0 | 350,000 |
| Less: Debt Redeemed During the Year | | | | | | |
| General Long-term Debt | 3,275,433 | 706,110 | | | | 3,981,543 |
| Enterprise Fund Debt | 1,080,183 | | | | | 1,080,183 |
| State Loans | 535,416 | | 4,232 | | | 539,648 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 4,891,032 | 706,110 | 4,232 | 0 | 0 | 5,601,374 |
| Debt Outstanding, End of the Year | | | | | | |
| General Long-term Debt | 36,024,545 | 185,072 | 0 | 0 | 0 | 36,209,617 |
| Enterprise Fund Debt | 12,096,108 | 0 | 0 | 0 | 0 | 12,096,108 |
| State Loans | 3,000,906 | 0 | 0 | 0 | 0 | 3,000,906 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 51,121,559 | 185,072 | 0 | 0 | 0 | 51,306,631 |
| Less: Sinking Fund Assets | 0 | | | | | 0 |
| Total Public Debt | 51,121,559 | 185,072 | 0 | 0 | 0 | 51,306,631 |
| Debt to Assessable Base | 0.6% | 0.0% | 0.0% | 0.0% | 0.0% | 0.6% |

Year Ending June 30, 2021

Washington County

| | County Commissioners | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total |
|--|-------------------------|-----------------------|-------------------------------------|--------------------|------------------|----------------|
| Property Valuation | | | | | | |
| Assessable Base - Current Year | 13,748,890,000 | | | | | 13,748,890,000 |
| Assessable Base - Prior Year | 13,449,265,000 | | | | | 13,449,265,000 |
| Increase/(Decrease) | 299,625,000 | 0 | 0 | 0 | 0 | 299,625,000 |
| % Increase/(Decrease) | 2.2% | 0.0% | 0.0% | 0.0% | 0.0% | 2.2% |
| Assessable Base per Capita | 88,940 | 0 | 0 | 0 | 0 | 88,940 |
| Public Debt | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | |
| General Long-term Debt | 142,812,839 | 39,532 | | | | 142,852,371 |
| Enterprise Fund Debt | 37,010,716 | | | | | 37,010,716 |
| State Loans | 10,165,697 | | | | | 10,165,697 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 189,989,252 | 39,532 | 0 | 0 | 0 | 190,028,784 |
| Plus: New Issues During the Year | | | | | | |
| General Long-term Debt | 24,643,085 | | | | | 24,643,085 |
| Enterprise Fund Debt | 6,999,856 | | | | | 6,999,856 |
| State Loans | | | | | | 0 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 31,642,941 | 0 | 0 | 0 | 0 | 31,642,941 |
| Less: Debt Redeemed During the Year | | | | | | |
| General Long-term Debt | 24,390,820 | 8,881 | | | | 24,399,701 |
| Enterprise Fund Debt | 7,993,830 | | | | | 7,993,830 |
| State Loans | 1,303,124 | | | | | 1,303,124 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 33,687,774 | 8,881 | 0 | 0 | 0 | 33,696,655 |
| Debt Outstanding, End of the Year | | | | | | |
| General Long-term Debt | 143,065,104 | 30,651 | 0 | 0 | 0 | 143,095,755 |
| Enterprise Fund Debt | 36,016,742 | 0 | 0 | 0 | 0 | 36,016,742 |
| State Loans | 8,862,573 | 0 | 0 | 0 | 0 | 8,862,573 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 187,944,419 | 30,651 | 0 | 0 | 0 | 187,975,070 |
| Less: Sinking Fund Assets | 0 | | | | | 0 |
| Total Public Debt | 187,944,419 | 30,651 | 0 | 0 | 0 | 187,975,070 |
| Debt to Assessable Base | 1.4% | 0.0% | 0.0% | 0.0% | 0.0% | 1.4% |

Year Ending June 30, 2021

Wicomico County

| | County Council | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total |
|--|-------------------|-----------------------|-------------------------------------|--------------------|------------------|---------------|
| Property Valuation | | | | | | |
| Assessable Base - Current Year | 6,917,049,000 | | | | | 6,917,049,000 |
| Assessable Base - Prior Year | 6,695,198,000 | | | | | 6,695,198,000 |
| Increase/(Decrease) | 221,851,000 | 0 | 0 | 0 | 0 | 221,851,000 |
| % Increase/(Decrease) | 3.3% | 0.0% | 0.0% | 0.0% | 0.0% | 3.3% |
| Assessable Base per Capita | 66,849 | 0 | 0 | 0 | 0 | 66,849 |
| Public Debt | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | |
| General Long-term Debt | 103,877,157 | 2,592,902 | | | | 106,470,059 |
| Enterprise Fund Debt | 4,770,297 | | 20,745 | | | 4,791,042 |
| State Loans | 48,967 | | | | | 48,967 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 108,696,421 | 2,592,902 | 20,745 | 0 | 0 | 111,310,068 |
| Plus: New Issues During the Year | | | | | | |
| General Long-term Debt | 1,708,882 | | | | | 1,708,882 |
| Enterprise Fund Debt | | | 106,343 | | | 106,343 |
| State Loans | 5,544 | | | | | 5,544 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 1,714,426 | 0 | 106,343 | 0 | 0 | 1,820,769 |
| Less: Debt Redeemed During the Year | | | | | | |
| General Long-term Debt | 12,298,569 | 1,269,164 | | | | 13,567,733 |
| Enterprise Fund Debt | 853,617 | | | | | 853,617 |
| State Loans | | | | | | 0 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 13,152,186 | 1,269,164 | 0 | 0 | 0 | 14,421,350 |
| Debt Outstanding, End of the Year | | | | | | |
| General Long-term Debt | 93,287,470 | 1,323,738 | 0 | 0 | 0 | 94,611,208 |
| Enterprise Fund Debt | 3,916,680 | 0 | 127,088 | 0 | 0 | 4,043,768 |
| State Loans | 54,511 | 0 | 0 | 0 | 0 | 54,511 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 97,258,661 | 1,323,738 | 127,088 | 0 | 0 | 98,709,487 |
| Less: Sinking Fund Assets | 0 | | | | | 0 |
| Total Public Debt | 97,258,661 | 1,323,738 | 127,088 | 0 | 0 | 98,709,487 |
| Debt to Assessable Base | 1.4% | 0.0% | 0.0% | 0.0% | 0.0% | 1.4% |

Year Ending June 30, 2021

Worcester County

| | County Commissioners | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total |
|--|-------------------------|-----------------------|-------------------------------------|--------------------|------------------|----------------|
| Property Valuation | | | | | | |
| Assessable Base - Current Year | 16,781,425,000 | | | | | 16,781,425,000 |
| Assessable Base - Prior Year | 16,289,079,000 | | | | | 16,289,079,000 |
| Increase/(Decrease) | 492,346,000 | 0 | 0 | 0 | 0 | 492,346,000 |
| % Increase/(Decrease) | 3.0% | 0.0% | 0.0% | 0.0% | 0.0% | 3.0% |
| Assessable Base per Capita | 319,981 | 0 | 0 | 0 | 0 | 319,981 |
| Public Debt | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | |
| General Long-term Debt | 93,047,043 | 3,198,112 | | | | 96,245,155 |
| Enterprise Fund Debt | 24,243,142 | | 20,745 | | | 24,263,887 |
| State Loans | 1,264,510 | | | | | 1,264,510 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 118,554,695 | 3,198,112 | 20,745 | 0 | 0 | 121,773,552 |
| Plus: New Issues During the Year | | | | | | |
| General Long-term Debt | | | | | | 0 |
| Enterprise Fund Debt | 639,410 | | 106,343 | | | 745,753 |
| State Loans | 1,046,771 | | | | | 1,046,771 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 1,686,181 | 0 | 106,343 | 0 | 0 | 1,792,524 |
| Less: Debt Redeemed During the Year | | | | | | |
| General Long-term Debt | 9,985,233 | 630,778 | | | | 10,616,011 |
| Enterprise Fund Debt | 1,676,968 | | | | | 1,676,968 |
| State Loans | 715,997 | | | | | 715,997 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 12,378,198 | 630,778 | 0 | 0 | 0 | 13,008,976 |
| Debt Outstanding, End of the Year | | | | | | |
| General Long-term Debt | 83,061,810 | 2,567,334 | 0 | 0 | 0 | 85,629,144 |
| Enterprise Fund Debt | 23,205,584 | 0 | 127,088 | 0 | 0 | 23,332,672 |
| State Loans | 1,595,284 | 0 | 0 | 0 | 0 | 1,595,284 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 107,862,678 | 2,567,334 | 127,088 | 0 | 0 | 110,557,100 |
| Less: Sinking Fund Assets | | | | | | |
| | | | | | | 0 |
| Total Public Debt | 107,862,678 | 2,567,334 | 127,088 | 0 | 0 | 110,557,100 |
| Debt to Assessable Base | 0.6% | 0.0% | 0.0% | 0.0% | 0.0% | 0.7% |

Cumulative Debt - All Counties

| | County Government | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Md.-National Capital Park & Planning Comm. | Sanitary Commissions | Transit Commissions | Total |
|---|----------------------|-----------------------|-------------------------------------|--------------------|------------------|--|-------------------------|------------------------|-----------------|
| Property Valuation | | | | | | | | | |
| Assessable Base - Current Year | 817,039,187,000 | | | | | | | | 817,039,187,000 |
| Assessable Base - Prior Year | 793,562,625,000 | | | | | | | | 793,562,625,000 |
| Increase/(Decrease) | 23,476,562,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,476,562,000 |
| % Increase/(Decrease) | 3.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 3.0% |
| Assessable Base per Capita | 132,364 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 132,364 |
| Public Debt | | | | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | | | | |
| General Long-term Debt | 14,813,367,476 | 413,525,720 | 0 | 0 | 181,091 | 170,775,000 | 0 | 0 | 15,397,849,287 |
| Enterprise Fund Debt | 8,822,627,598 | 530,255 | 8,588,263 | 0 | 0 | 0 | 3,188,076,854 | 0 | 12,019,822,970 |
| State Loans | 373,415,132 | 0 | 21,160 | 0 | 0 | 0 | 255,864,090 | 0 | 629,300,382 |
| Short-term Debt | 32,316,539 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,316,539 |
| Subtotal | 24,041,726,745 | 414,055,975 | 8,609,423 | 0 | 181,091 | 170,775,000 | 3,443,940,944 | 0 | 28,079,289,178 |
| Plus: New Issues During the Year | | | | | | | | | |
| General Long-term Debt | 3,137,422,255 | 88,360,090 | 0 | 0 | 13,863 | 35,536,785 | 0 | 0 | 3,261,332,993 |
| Enterprise Fund Debt | 2,190,870,129 | 0 | 1,666,541 | 0 | 0 | 0 | 325,895,000 | 0 | 2,518,431,670 |
| State Loans | 16,323,372 | 0 | 0 | 0 | 0 | 0 | 50,248,313 | 0 | 66,571,685 |
| Short-term Debt | 49,471,452 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,471,452 |
| Subtotal | 5,394,087,208 | 88,360,090 | 1,666,541 | 0 | 13,863 | 35,536,785 | 376,143,313 | 0 | 5,895,807,800 |
| Less: Debt Redeemed During the Year | | | | | | | | | |
| General Long-term Debt | 2,799,122,123 | 149,038,661 | 0 | 0 | 61,947 | 46,096,658 | 0 | 0 | 2,994,319,389 |
| Enterprise Fund Debt | 1,542,992,388 | 191,000 | 1,901,541 | 0 | 0 | 0 | 139,893,129 | 0 | 1,684,978,058 |
| State Loans | 34,208,053 | 0 | 21,160 | 0 | 0 | 0 | 19,904,748 | 0 | 54,133,961 |
| Short-term Debt | 71,787,894 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71,787,894 |
| Subtotal | 4,448,110,458 | 149,229,661 | 1,922,701 | 0 | 61,947 | 46,096,658 | 159,797,877 | 0 | 4,805,219,302 |
| Debt Outstanding, End of the Year | | | | | | | | | |
| General Long-term Debt | 15,151,667,608 | 352,847,149 | 0 | 0 | 133,007 | 160,215,127 | 0 | 0 | 15,664,862,891 |
| Enterprise Fund Debt | 9,470,505,339 | 339,255 | 8,353,263 | 0 | 0 | 0 | 3,374,078,725 | 0 | 12,853,276,582 |
| State Loans | 355,530,451 | 0 | 0 | 0 | 0 | 0 | 286,207,655 | 0 | 641,738,106 |
| Short-term Debt | 10,000,097 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000,097 |
| Subtotal | 24,987,703,495 | 353,186,404 | 8,353,263 | 0 | 133,007 | 160,215,127 | 3,660,286,380 | 0 | 29,169,877,676 |
| Less: Sinking Fund Assets | 424,073,335 | 0 | 0 | 0 | 0 | 0 | 161,429 | 0 | 424,234,764 |
| Total Public Debt | 24,563,630,160 | 353,186,404 | 8,353,263 | 0 | 133,007 | 160,215,127 | 3,660,124,951 | 0 | 28,745,642,912 |
| Debt to Assessable Base | 3.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 3.5% |

Table II

*Statements of
Revenues and Expenditures*

Table II – Statements of Revenues and Expenditures

These tables show revenues and expenditures by source and use for each functional category in each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***Other Local Taxes:*** Includes sales and service, admissions and amusements, recordation, property transfer, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***County Contributions:*** Represent the county's appropriation to the respective local entity.
- ***Other Public Safety:*** Includes protective inspection services (building, plumbing, etc.), civil defense/emergency management services, traffic engineering services, animal control services, and other miscellaneous public safety services.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Allegany County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Upper Potomac River Commission | Total | % of Total | Per Capita |
|--|--|--|--------------------------|---------------------|-----------------------|-------------------------------------|--------------------|------------------|--------------------------------------|--------------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | | |
| Taxes - Local - Property | 44,893,617 | | 1,168,450 | 46,062,067 | | | | | | 46,062,067 | 14.4% | 678 |
| Taxes - Local - Income | 31,190,781 | | | 31,190,781 | | | | | | 31,190,781 | 9.8% | 459 |
| Taxes - Local - Other | 4,418,576 | | 14,931 | 4,433,507 | | | | | | 4,433,507 | 1.4% | 65 |
| Licenses and Permits | 542,024 | | | 542,024 | | | | | | 542,024 | 0.2% | 8 |
| Intergovernmental | | | | | | | | | | | | |
| Federal Grants | 3,984,134 | 854,458 | 956,897 | 5,795,489 | 17,283,587 | 8,767,119 | 13,220,446 | | | 45,066,641 | 14.1% | 663 |
| State Grants | 15,390,969 | 473,557 | 203,692 | 16,068,218 | 98,183,673 | 17,875,627 | 4,796,036 | 1,229,777 | | 138,153,331 | 43.3% | 2,033 |
| Other Grants | 1,236,527 | 893,166 | | 2,129,693 | | | | 1,099,355 | | 3,229,048 | 1.0% | 48 |
| Service Charges | 2,450,129 | | 9,606,462 | 12,056,591 | | 6,405,361 | | 8,956 | 2,600,854 | 21,071,762 | 6.6% | 310 |
| Fines and Forfeitures | 206,843 | | | 206,843 | | | | | | 206,843 | 0.1% | 3 |
| Miscellaneous | 5,291,566 | 158,175 | 280,400 | 5,730,141 | 635,370 | 3,828,448 | | 47,200 | | 10,241,159 | 3.2% | 151 |
| Debt Proceeds | | 18,572,346 | | 18,572,346 | 21,248 | | | | | 18,593,594 | 5.8% | 274 |
| County Contributions | | | | | 32,271,434 | 8,319,475 | 1,345,794 | 966,545 | 486,265 | | | |
| Total Revenues | 109,605,166 | 20,951,702 | 12,230,832 | 142,787,700 | 148,395,312 | 45,196,030 | 19,362,276 | 3,351,833 | 3,087,119 | 318,790,757 | 100.0% | 4,692 |
| Expenditures by Function | | | | | | | | | | | | |
| General Government | 8,736,765 | 2,211,473 | 318,008 | 11,266,246 | | | | | 428,789 | 11,695,035 | 4.0% | 172 |
| Public Safety | | | | | | | | | | | | |
| Police | 4,549,893 | | | 4,549,893 | | | | | | 4,549,893 | 1.6% | 67 |
| Fire | 7,644,438 | | | 7,644,438 | | | | | | 7,644,438 | 2.6% | 113 |
| Corrections | 9,008,544 | | | 9,008,544 | | | | | | 9,008,544 | 3.1% | 133 |
| Other | 5,264,534 | 1,365,731 | | 6,630,265 | | | | | | 6,630,265 | 2.3% | 98 |
| Public Works | | | | | | | | | | | | |
| Transportation | 12,049,413 | 2,477,526 | | 14,526,939 | | | | | | 14,526,939 | 5.0% | 214 |
| Sewer/Solid Waste/Water | 716,082 | | 13,457,938 | 14,174,020 | | | | | 2,911,104 | 17,085,124 | 5.8% | 251 |
| Other | | | | 0 | | | | | | 0 | 0.0% | 0 |
| Health | 456,019 | | | 456,019 | | | 19,362,276 | | | 19,818,295 | 6.8% | 292 |
| Social Services | 2,585,806 | | | 2,585,806 | | | | | | 2,585,806 | 0.9% | 38 |
| Primary/Secondary Education | | | | 0 | 139,033,778 | | | | | 139,033,778 | 47.5% | 2,046 |
| Community Colleges | | | | 0 | | 36,761,695 | | | | 36,761,695 | 12.6% | 541 |
| Parks, Recreation, & Culture | 528,957 | 102,256 | | 631,213 | | | | | | 631,213 | 0.2% | 9 |
| Libraries | | | | 0 | | | | 3,336,096 | | 3,336,096 | 1.1% | 49 |
| Natural Resources | 348,993 | | | 348,993 | | | | | | 348,993 | 0.1% | 5 |
| Community Dev. & Pub. Housing | 658,363 | | | 658,363 | | | | | | 658,363 | 0.2% | 10 |
| Economic Dev. & Opportunity | 5,612,714 | | | 5,612,714 | | | | | | 5,612,714 | 1.9% | 83 |
| Debt Service | | | | | | | | | | | | |
| Principal | 8,984,176 | | | 8,984,176 | | | | | | 8,984,176 | 3.1% | 132 |
| Interest | 1,103,951 | | 620,288 | 1,724,239 | | | | | 54,336 | 1,778,575 | 0.6% | 26 |
| Intergovernmental | 109,829 | | | 109,829 | | | | | | 109,829 | 0.0% | 2 |
| Miscellaneous | 1,630,528 | | | 1,630,528 | | | | | | 1,630,528 | 0.6% | 24 |
| Transfers to Boards | 42,653,781 | 735,732 | | 43,389,513 | | | | | | | | |
| Total Expenditures | 112,642,786 | 6,892,718 | 14,396,234 | 133,931,738 | 139,033,778 | 36,761,695 | 19,362,276 | 3,336,096 | 3,394,229 | 292,430,299 | 100.0% | 4,304 |
| Excess of Revenues Over/ (Under) Expenditures | (3,037,620) | 14,058,984 | (2,165,402) | 8,855,962 | 9,361,534 | 8,434,335 | 0 | 15,737 | (307,110) | 26,360,458 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Anne Arundel County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total | % of Total | Per Capita |
|--|--|--|--------------------------|---------------------|-----------------------|-------------------------------------|--------------------|------------------|---------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | |
| Taxes - Local - Property | 831,183,019 | | | 831,183,019 | | | | | 831,183,019 | 23.9% | 1,412 |
| Taxes - Local - Income | 693,300,152 | | | 693,300,152 | | | | | 693,300,152 | 19.9% | 1,178 |
| Taxes - Local - Other | 216,126,589 | | | 216,126,589 | | | | | 216,126,589 | 6.2% | 367 |
| Licenses and Permits | 24,280,154 | | | 24,280,154 | | | | | 24,280,154 | 0.7% | 41 |
| Intergovernmental | | | | | | | | | | | |
| Federal Grants | 64,045,523 | 1,099,693 | | 65,145,216 | 98,071,461 | 16,405,865 | 33,541,580 | | 213,164,122 | 6.1% | 362 |
| State Grants | 57,041,083 | 40,861,959 | 405,063 | 98,308,105 | 508,989,383 | 71,641,356 | 14,490,389 | 4,811,866 | 698,241,099 | 20.1% | 1,186 |
| Other Grants | 1,328,060 | | 11,338,986 | 12,667,046 | | | | | 12,667,046 | 0.4% | 22 |
| Service Charges | 41,049,400 | 31,833,183 | 235,496,899 | 308,379,482 | | 35,527,816 | | 117,398 | 344,024,696 | 9.9% | 584 |
| Fines and Forfeitures | 793,823 | | | 793,823 | | | | | 793,823 | 0.0% | 1 |
| Miscellaneous | 7,126,379 | 2,517,504 | 43,140,396 | 52,784,279 | 14,790,198 | 2,859,111 | | 18,647 | 70,452,235 | 2.0% | 120 |
| Debt Proceeds | 315,333,350 | 32,725,974 | | 348,059,324 | 23,943,694 | | | | 372,003,018 | 10.7% | 632 |
| County Contributions | | | | | 817,584,394 | 83,212,314 | 42,833,010 | 24,541,100 | | | |
| Total Revenues | 2,251,607,532 | 109,038,313 | 290,381,344 | 2,651,027,189 | 1,463,379,130 | 209,646,462 | 90,864,979 | 29,489,011 | 3,476,235,953 | 100.0% | 5,904 |
| Expenditures by Function | | | | | | | | | | | |
| General Government | 122,658,031 | 48,468,719 | | 171,126,750 | | | | | 171,126,750 | 5.3% | 291 |
| Public Safety | | | | | | | | | | | |
| Police | 170,729,253 | 6,108,185 | | 176,837,438 | | | | | 176,837,438 | 5.5% | 300 |
| Fire | 136,921,444 | 5,460,018 | | 142,381,462 | | | | | 142,381,462 | 4.4% | 242 |
| Corrections | 54,442,879 | 663,095 | | 55,105,974 | | | | | 55,105,974 | 1.7% | 94 |
| Other | 17,715,719 | | | 17,715,719 | | | | | 17,715,719 | 0.6% | 30 |
| Public Works | | | | | | | | | | | |
| Transportation | 58,755,660 | 76,066,241 | 2,169,341 | 136,991,242 | | | | | 136,991,242 | 4.3% | 233 |
| Sewer/Solid Waste/Water | | | 216,179,636 | 216,179,636 | | | | | 216,179,636 | 6.7% | 367 |
| Other | | | | 0 | | | | | 0 | 0.0% | 0 |
| Health | | 2,975,976 | | 2,975,976 | | | 90,864,979 | | 93,840,955 | 2.9% | 159 |
| Social Services | 22,967,195 | | 2,925,017 | 25,892,212 | | | | | 25,892,212 | 0.8% | 44 |
| Primary/Secondary Education | | | | 0 | 1,452,174,093 | | | | 1,452,174,093 | 45.2% | 2,466 |
| Community Colleges | | | | 0 | | 155,013,854 | | | 155,013,854 | 4.8% | 263 |
| Parks, Recreation, & Culture | 25,806,251 | 23,231,444 | | 49,037,695 | | | | | 49,037,695 | 1.5% | 83 |
| Libraries | | | | 0 | | | | 29,812,619 | 29,812,619 | 0.9% | 51 |
| Natural Resources | 996,836 | 268 | | 997,104 | | | | | 997,104 | 0.0% | 2 |
| Community Dev. & Pub. Housing | 20,514,265 | | | 20,514,265 | | | | | 20,514,265 | 0.6% | 35 |
| Economic Dev. & Opportunity | 21,620,127 | | 38,484,307 | 60,104,434 | | | | | 60,104,434 | 1.9% | 102 |
| Debt Service | | | | | | | | | | | |
| Principal | 237,297,039 | | | 237,297,039 | | | | | 237,297,039 | 7.4% | 403 |
| Interest | 63,854,988 | | 32,667,146 | 96,522,134 | | | | | 96,522,134 | 3.0% | 164 |
| Intergovernmental | | | | 0 | | | | | 0 | 0.0% | 0 |
| Miscellaneous | 74,154,120 | | | 74,154,120 | | | | | 74,154,120 | 2.3% | 126 |
| Transfers to Boards | 867,997,710 | 100,173,108 | | 968,170,818 | | | | | | | |
| Total Expenditures | 1,896,431,517 | 263,147,054 | 292,425,447 | 2,452,004,018 | 1,452,174,093 | 155,013,854 | 90,864,979 | 29,812,619 | 3,211,698,745 | 100.0% | 5,455 |
| Excess of Revenues Over/ (Under) Expenditures | 355,176,015 | (154,108,741) | (2,044,103) | 199,023,171 | 11,205,037 | 54,632,608 | 0 | (323,608) | 264,537,208 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Baltimore City

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Health | Library Board | Total | % of Total | Per Capita |
|--|--|--|--------------------------|----------------------|-----------------------|--------------------|-------------------|----------------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | |
| Taxes - Local - Property | 965,207,470 | | | 965,207,470 | | | | 965,207,470 | 20.6% | 1,655 |
| Taxes - Local - Income | 410,711,792 | | | 410,711,792 | | | | 410,711,792 | 8.8% | 704 |
| Taxes - Local - Other | 225,395,543 | | 31,175,655 | 256,571,198 | | | | 256,571,198 | 5.5% | 440 |
| Licenses and Permits | 31,702,374 | | | 31,702,374 | | | | 31,702,374 | 0.7% | 54 |
| Intergovernmental | | | | | | | | | | |
| Federal Grants | 190,047,291 | 64,835,847 | | 254,883,138 | 221,384,000 | 19,957,236 | 391,500 | 496,615,874 | 10.6% | 852 |
| State Grants | 298,009,140 | 4,647,209 | | 302,656,349 | 1,124,225,000 | 41,620,080 | 23,047,400 | 1,491,548,829 | 31.9% | 2,558 |
| Other Grants | 54,730,885 | | | 54,730,885 | | | 216,300 | 54,947,185 | 1.2% | 94 |
| Service Charges | 39,435,210 | | 609,067,643 | 648,502,853 | | | 63,400 | 648,566,253 | 13.9% | 1,112 |
| Fines and Forfeitures | 35,483,563 | | | 35,483,563 | | | | 35,483,563 | 0.8% | 61 |
| Miscellaneous | 23,349,609 | 12,242,926 | 1,147,680 | 36,740,215 | 18,272,000 | | 15,309,400 | 70,321,615 | 1.5% | 121 |
| Debt Proceeds | 137,485,000 | 78,664,000 | | 216,149,000 | | | | 216,149,000 | 4.6% | 371 |
| City Contributions | | | | | 308,954,000 | 89,918,813 | 16,021,200 | | | |
| Total Revenues | 2,411,557,877 | 160,389,982 | 641,390,978 | 3,213,338,837 | 1,672,835,000 | 151,496,129 | 55,049,200 | 4,677,825,153 | 100.0% | 8,022 |
| Expenditures by Function | | | | | | | | | | |
| General Government | 460,998,821 | 31,898,437 | | 492,897,258 | | | | 492,897,258 | 10.8% | 845 |
| Public Safety | | | | | | | | | | |
| Police | 443,319,131 | 4,118,846 | | 447,437,977 | | | | 447,437,977 | 9.8% | 767 |
| Fire | 239,118,048 | | | 239,118,048 | | | | 239,118,048 | 5.3% | 410 |
| Corrections | | | | 0 | | | | 0 | 0.0% | 0 |
| Other | 164,723,659 | | | 164,723,659 | | | | 164,723,659 | 3.6% | 282 |
| Public Works | | | | | | | | | | |
| Transportation | 107,408,982 | 62,030,177 | 33,804,432 | 203,243,591 | | | | 203,243,591 | 4.5% | 349 |
| Sewer/Solid Waste/Water | 103,015,782 | 487,531 | 376,608,883 | 480,112,196 | | | | 480,112,196 | 10.6% | 823 |
| Other | | | 13,392,763 | 13,392,763 | | | | 13,392,763 | 0.3% | 23 |
| Health | 88,461,076 | 20,794 | | 88,481,870 | | 151,496,129 | | 239,977,999 | 5.3% | 412 |
| Social Services | 106,730,668 | | | 106,730,668 | | | | 106,730,668 | 2.3% | 183 |
| Primary/Secondary Education | | | | 0 | 1,606,658,000 | | | 1,606,658,000 | 35.3% | 2,755 |
| Community Colleges | | | | 0 | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 66,728,168 | 24,618,683 | | 91,346,851 | | | | 91,346,851 | 2.0% | 157 |
| Libraries | | | | 0 | | | 44,294,000 | 44,294,000 | 1.0% | 76 |
| Natural Resources | | | | 0 | | | | 0 | 0.0% | 0 |
| Community Dev. & Pub. Housing | 51,148,698 | 30,645,824 | | 81,794,522 | | | | 81,794,522 | 1.8% | 140 |
| Economic Dev. & Opportunity | 131,587,664 | 52,185 | | 131,639,849 | | | | 131,639,849 | 2.9% | 226 |
| Debt Service | | | | | | | | | | |
| Principal | 55,402,114 | | | 55,402,114 | | | | 55,402,114 | 1.2% | 95 |
| Interest | 47,398,987 | | 101,084,660 | 148,483,647 | | | | 148,483,647 | 3.3% | 255 |
| Intergovernmental | | | | 0 | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | 855,000 | 855,000 | | | | 855,000 | 0.0% | 1 |
| Transfers to Boards | 393,287,013 | 21,607,000 | | 414,894,013 | | | | | | |
| Total Expenditures | 2,459,328,811 | 175,479,477 | 525,745,738 | 3,160,554,026 | 1,606,658,000 | 151,496,129 | 44,294,000 | 4,548,108,142 | 100.0% | 7,799 |
| Excess of Revenues Over/ (Under) Expenditures | (47,770,934) | (15,089,495) | 115,645,240 | 52,784,811 | 66,177,000 | 0 | 10,755,200 | 129,717,011 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Baltimore County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total | % of Total | Per Capita |
|--|--|--|--------------------------|----------------------|-----------------------|-------------------------------------|--------------------|-------------------|----------------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | |
| Taxes - Local - Property | 1,058,190,760 | | | 1,058,190,760 | | | | | 1,058,190,760 | 23.5% | 1,240 |
| Taxes - Local - Income | 960,694,264 | | | 960,694,264 | | | | | 960,694,264 | 21.3% | 1,126 |
| Taxes - Local - Other | 191,680,265 | 278,191 | | 191,958,456 | | | | | 191,958,456 | 4.3% | 225 |
| Licenses and Permits | 21,831,571 | | 782,022 | 22,613,593 | | | | | 22,613,593 | 0.5% | 27 |
| Intergovernmental | | | | | | | | | | | |
| Federal Grants | 122,896,738 | 1,091,242 | 1,356,985 | 125,344,965 | 136,162,000 | 51,307,013 | 140,017,911 | | 452,831,889 | 10.0% | 531 |
| State Grants | 72,975,001 | 25,265,892 | | 98,240,893 | 872,076,000 | 53,965,490 | 20,513,686 | 8,836,701 | 1,053,632,770 | 23.4% | 1,235 |
| Other Grants | | | 28,700,834 | 28,700,834 | | | | | 28,700,834 | 0.6% | 34 |
| Service Charges | 66,639,919 | 1,314,294 | 318,498,421 | 386,452,634 | | 59,250,704 | | 1,157,155 | 446,860,493 | 9.9% | 524 |
| Fines and Forfeitures | 4,034,985 | | | 4,034,985 | | | | | 4,034,985 | 0.1% | 5 |
| Miscellaneous | 23,614,004 | 2,591,413 | 3,804,361 | 30,009,778 | 8,192,000 | 419,096 | | | 38,620,874 | 0.9% | 45 |
| Debt Proceeds | 40,944,968 | 205,000,000 | | 245,944,968 | 5,846,000 | | | | 251,790,968 | 5.6% | 295 |
| County Contributions | | | | | 922,254,000 | 71,660,665 | 18,809,732 | 35,252,268 | | | |
| Total Revenues | 2,563,502,475 | 235,541,032 | 353,142,623 | 3,152,186,130 | 1,944,530,000 | 236,602,968 | 179,341,329 | 45,246,124 | 4,509,929,886 | 100.0% | 5,287 |
| Expenditures by Function | | | | | | | | | | | |
| General Government | 131,061,133 | 30,777,235 | | 161,838,368 | | | | | 161,838,368 | 3.8% | 190 |
| Public Safety | | | | | | | | | | | |
| Police | 240,602,433 | 2,762,192 | | 243,364,625 | | | | | 243,364,625 | 5.7% | 285 |
| Fire | 118,134,273 | 1,022,643 | | 119,156,916 | | | | | 119,156,916 | 2.8% | 140 |
| Corrections | 44,620,096 | 2,156,154 | | 46,776,250 | | | | | 46,776,250 | 1.1% | 55 |
| Other | 35,161,873 | | | 35,161,873 | | | | | 35,161,873 | 0.8% | 41 |
| Public Works | | | | | | | | | | | |
| Transportation | 45,514,739 | 31,406,986 | | 76,921,725 | | | | | 76,921,725 | 1.8% | 90 |
| Sewer/Solid Waste/Water | 66,348,237 | 7,860,402 | 367,916,966 | 442,125,605 | | | | | 442,125,605 | 10.4% | 518 |
| Other | | | | 0 | | | | | 0 | 0.0% | 0 |
| Health | | | | 0 | | | 179,341,329 | | 179,341,329 | 4.2% | 210 |
| Social Services | 34,681,675 | | | 34,681,675 | | | | | 34,681,675 | 0.8% | 41 |
| Primary/Secondary Education | | | | 0 | 1,890,784,000 | | | | 1,890,784,000 | 44.4% | 2,216 |
| Community Colleges | | | | 0 | | 237,977,917 | | | 237,977,917 | 5.6% | 279 |
| Parks, Recreation, & Culture | 16,077,883 | 8,599,778 | | 24,677,661 | | | | | 24,677,661 | 0.6% | 29 |
| Libraries | | | | 0 | | | | 41,237,953 | 41,237,953 | 1.0% | 48 |
| Natural Resources | 6,292,996 | 7,193,229 | | 13,486,225 | | | | | 13,486,225 | 0.3% | 16 |
| Community Dev. & Pub. Housing | 93,128,173 | 415,683 | | 93,543,856 | | | | | 93,543,856 | 2.2% | 110 |
| Economic Dev. & Opportunity | 43,860,874 | | | 43,860,874 | | | | | 43,860,874 | 1.0% | 51 |
| Debt Service | | | | | | | | | | | |
| Principal | 143,528,901 | | | 143,528,901 | | | | | 143,528,901 | 3.4% | 168 |
| Interest | 89,515,534 | | 46,104,111 | 135,619,645 | | | | | 135,619,645 | 3.2% | 159 |
| Intergovernmental | | | | 0 | | | | | 0 | 0.0% | 0 |
| Miscellaneous | 287,485,979 | 2,278,496 | | 289,764,475 | | | | | 289,764,475 | 6.8% | 340 |
| Transfers to Boards | 969,920,759 | 78,055,906 | | 1,047,976,665 | | | | | | | |
| Total Expenditures | 2,365,935,558 | 172,528,704 | 414,021,077 | 2,952,485,339 | 1,890,784,000 | 237,977,917 | 179,341,329 | 41,237,953 | 4,253,849,873 | 100.0% | 4,987 |
| Excess of Revenues Over/ (Under) Expenditures | 197,566,917 | 63,012,328 | (60,878,454) | 199,700,791 | 53,746,000 | (1,374,949) | 0 | 4,008,171 | 256,080,013 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Calvert County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total | % of Total | Per Capita |
|--|--|--|--------------------------|---------------------|-----------------------|-------------------------------------|--------------------|------------------|-------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | |
| Taxes - Local - Property | 202,148,005 | | | 202,148,005 | | | | | 202,148,005 | 35.2% | 2,177 |
| Taxes - Local - Income | 113,173,230 | | | 113,173,230 | | | | | 113,173,230 | 19.7% | 1,219 |
| Taxes - Local - Other | 15,730,864 | | | 15,730,864 | | | | | 15,730,864 | 2.7% | 169 |
| Licenses and Permits | 2,296,515 | | | 2,296,515 | | | | | 2,296,515 | 0.4% | 25 |
| Intergovernmental | | | | | | | | | | | |
| Federal Grants | 10,313,631 | 492,963 | | 10,806,594 | 14,315,473 | 3,005,720 | 16,212,687 | | 44,340,474 | 7.7% | 478 |
| State Grants | 6,237,249 | 5,353,640 | | 11,590,889 | 109,115,009 | 5,017,322 | 4,515,019 | 966,161 | 131,204,400 | 22.8% | 1,413 |
| Other Grants | 2,153,161 | | | 2,153,161 | | | | | 2,153,161 | 0.4% | 23 |
| Service Charges | 8,346,889 | | 23,268,575 | 31,615,464 | | 5,348,849 | | 11,193 | 36,975,506 | 6.4% | 398 |
| Fines and Forfeitures | 32,057 | | | 32,057 | | | | | 32,057 | 0.0% | 0 |
| Miscellaneous | 2,501,121 | 5,764,458 | 550,065 | 8,815,644 | 1,989,694 | 312,435 | | 18,631 | 11,136,404 | 1.9% | 120 |
| Debt Proceeds | | 15,649,979 | | 15,649,979 | | | | | 15,649,979 | 2.7% | 169 |
| County Contributions | | | | | 141,776,962 | 4,694,281 | 2,544,301 | 3,680,735 | | | |
| Total Revenues | 362,932,722 | 27,261,040 | 23,818,640 | 414,012,402 | 267,197,138 | 18,378,606 | 23,272,007 | 4,676,720 | 574,840,595 | 100.0% | 6,191 |
| Expenditures by Function | | | | | | | | | | | |
| General Government | 28,292,879 | 2,704,051 | | 30,996,930 | | | | | 30,996,930 | 5.7% | 334 |
| Public Safety | | | | | | | | | | | |
| Police | 22,300,410 | | | 22,300,410 | | | | | 22,300,410 | 4.1% | 240 |
| Fire | 5,528,743 | 9,550,404 | | 15,079,147 | | | | | 15,079,147 | 2.8% | 162 |
| Corrections | 9,321,021 | 571,529 | | 9,892,550 | | | | | 9,892,550 | 1.8% | 107 |
| Other | 9,564,606 | 4,558,123 | | 14,122,729 | | | | | 14,122,729 | 2.6% | 152 |
| Public Works | | | | | | | | | | | |
| Transportation | 21,885,582 | 4,646,212 | | 26,531,794 | | | | | 26,531,794 | 4.9% | 286 |
| Sewer/Solid Waste/Water | | | 21,743,733 | 21,743,733 | | | | | 21,743,733 | 4.0% | 234 |
| Other | | | | 0 | | | | | 0 | 0.0% | 0 |
| Health | 282,834 | 544,058 | | 826,892 | | | 23,272,007 | | 24,098,899 | 4.4% | 260 |
| Social Services | 4,298,709 | 20,300 | | 4,319,009 | | | | | 4,319,009 | 0.8% | 47 |
| Primary/Secondary Education | | | | 0 | 262,445,448 | | | | 262,445,448 | 48.3% | 2,826 |
| Community Colleges | | | | 0 | | 18,013,192 | | | 18,013,192 | 3.3% | 194 |
| Parks, Recreation, & Culture | 12,124,482 | 7,623,422 | | 19,747,904 | | | | | 19,747,904 | 3.6% | 213 |
| Libraries | | | | 0 | | | | 4,672,815 | 4,672,815 | 0.9% | 50 |
| Natural Resources | 6,587,799 | 153,807 | | 6,741,606 | | | | | 6,741,606 | 1.2% | 73 |
| Community Dev. & Pub. Housing | 4,488,612 | 3,916 | | 4,492,528 | | | | | 4,492,528 | 0.8% | 48 |
| Economic Dev. & Opportunity | 4,191,050 | | 15,592 | 4,206,642 | | | | | 4,206,642 | 0.8% | 45 |
| Debt Service | | | | | | | | | | | |
| Principal | 14,403,184 | | | 14,403,184 | | | | | 14,403,184 | 2.7% | 155 |
| Interest | 4,859,242 | | 743,051 | 5,602,293 | | | | | 5,602,293 | 1.0% | 60 |
| Intergovernmental | | | | 0 | | | | | 0 | 0.0% | 0 |
| Miscellaneous | 33,744,423 | | | 33,744,423 | | | | | 33,744,423 | 6.2% | 363 |
| Transfers to Boards | 148,690,943 | 4,005,336 | | 152,696,279 | | | | | | | |
| Total Expenditures | 330,564,519 | 34,381,158 | 22,502,376 | 387,448,053 | 262,445,448 | 18,013,192 | 23,272,007 | 4,672,815 | 543,155,236 | 100.0% | 5,849 |
| Excess of Revenues Over/ (Under) Expenditures | 32,368,203 | (7,120,118) | 1,316,264 | 26,564,349 | 4,751,690 | 365,415 | 0 | 3,905 | 31,685,359 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Caroline County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total | % of Total | Per Capita |
|--|--|--|--------------------------|---------------------|-----------------------|-------------------------------------|--------------------|------------------|--------------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | |
| Taxes - Local - Property | 27,846,587 | | | 27,846,587 | | | | | 27,846,587 | 14.9% | 836 |
| Taxes - Local - Income | 22,188,455 | | | 22,188,455 | | | | | 22,188,455 | 11.9% | 667 |
| Taxes - Local - Other | 2,922,117 | 1,179,750 | | 4,101,867 | | | | | 4,101,867 | 2.2% | 123 |
| Licenses and Permits | 227,534 | | | 227,534 | | | | | 227,534 | 0.1% | 7 |
| Intergovernmental | | | | | | | | | | | |
| Federal Grants | 971,106 | 66,164 | | 1,037,270 | 13,236,181 | 1,274,755 | 3,290,636 | | 18,838,842 | 10.1% | 566 |
| State Grants | 6,079,268 | 269,134 | 402,757 | 6,751,159 | 89,820,993 | 2,566,037 | 3,705,200 | 473,478 | 103,316,867 | 55.4% | 3,104 |
| Other Grants | 684,455 | | | 684,455 | | | | 109,291 | 793,746 | 0.4% | 24 |
| Service Charges | 1,041,029 | | 2,138,233 | 3,179,262 | | 1,486,501 | | 1,643 | 4,667,406 | 2.5% | 140 |
| Fines and Forfeitures | 82,619 | | | 82,619 | | | | | 82,619 | 0.0% | 2 |
| Miscellaneous | 1,720,616 | 71,876 | | 1,792,492 | 1,614,266 | 463,482 | | 32,933 | 3,903,173 | 2.1% | 117 |
| Debt Proceeds | | | | 0 | 395,000 | | | | 395,000 | 0.2% | 12 |
| County Contributions | | | | | 24,004,997 | 1,713,695 | 475,679 | 1,252,728 | | | |
| Total Revenues | 63,763,786 | 1,586,924 | 2,540,990 | 67,891,700 | 129,071,437 | 7,504,469 | 7,471,515 | 1,870,073 | 186,362,095 | 100.0% | 5,598 |
| Expenditures by Function | | | | | | | | | | | |
| General Government | 4,657,003 | 261,608 | | 4,918,611 | | | | | 4,918,611 | 2.7% | 148 |
| Public Safety | | | | | | | | | | | |
| Police | 2,819,864 | 2,059,075 | | 4,878,939 | | | | | 4,878,939 | 2.7% | 147 |
| Fire | 5,879,152 | | | 5,879,152 | | | | | 5,879,152 | 3.2% | 177 |
| Corrections | 3,309,579 | | | 3,309,579 | | | | | 3,309,579 | 1.8% | 99 |
| Other | 1,548,836 | | 302,676 | 1,851,512 | | | | | 1,851,512 | 1.0% | 56 |
| Public Works | | | | | | | | | | | |
| Transportation | 2,659,025 | 302,960 | 471,878 | 3,433,863 | | | | | 3,433,863 | 1.9% | 103 |
| Sewer/Solid Waste/Water | 254,014 | | | 254,014 | | | | | 254,014 | 0.1% | 8 |
| Other | | | | 0 | | | | | 0 | 0.0% | 0 |
| Health | 728,539 | | | 728,539 | | | 7,471,515 | | 8,200,054 | 4.5% | 246 |
| Social Services | 291,136 | | | 291,136 | | | | | 291,136 | 0.2% | 9 |
| Primary/Secondary Education | | | | 0 | 126,307,944 | | | | 126,307,944 | 69.0% | 3,794 |
| Community Colleges | | | | 0 | | 8,278,786 | | | 8,278,786 | 4.5% | 249 |
| Parks, Recreation, & Culture | 785,156 | 57,135 | 462,788 | 1,305,079 | | | | | 1,305,079 | 0.7% | 39 |
| Libraries | | | | 0 | | | | 1,807,770 | 1,807,770 | 1.0% | 54 |
| Natural Resources | 151,304 | | | 151,304 | | | | | 151,304 | 0.1% | 5 |
| Community Dev. & Pub. Housing | 418,492 | | 58,953 | 477,445 | | | | | 477,445 | 0.3% | 14 |
| Economic Dev. & Opportunity | 1,350,521 | | | 1,350,521 | | | | | 1,350,521 | 0.7% | 41 |
| Debt Service | | | | | | | | | | | |
| Principal | 2,706,389 | | | 2,706,389 | | | | | 2,706,389 | 1.5% | 81 |
| Interest | 1,641,385 | | | 1,641,385 | | | | | 1,641,385 | 0.9% | 49 |
| Intergovernmental | 6,090 | | | 6,090 | | | | | 6,090 | 0.0% | 0 |
| Miscellaneous | 5,855,695 | | 127,271 | 5,982,966 | | | | | 5,982,966 | 3.3% | 180 |
| Transfers to Boards | 18,910,371 | 8,536,727 | | 27,447,099 | | | | | | | |
| Total Expenditures | 53,972,551 | 11,217,505 | 1,423,566 | 66,613,623 | 126,307,944 | 8,278,786 | 7,471,515 | 1,807,770 | 183,032,539 | 100.0% | 5,498 |
| Excess of Revenues Over/ (Under) Expenditures | 9,791,235 | (9,630,581) | 1,117,424 | 1,278,077 | 2,763,493 | (774,317) | 0 | 62,303 | 3,329,557 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Carroll County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total | % of Total | Per Capita |
|--|--|--|--------------------------|---------------------|-----------------------|-------------------------------------|--------------------|-------------------|--------------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | |
| Taxes - Local - Property | 221,854,859 | 2,500,000 | | 224,354,859 | | | | | 224,354,859 | 27.0% | 1,298 |
| Taxes - Local - Income | 179,178,122 | 18,061,466 | | 197,239,588 | | | | | 197,239,588 | 23.8% | 1,141 |
| Taxes - Local - Other | 24,349,589 | 265,203 | 2,020,392 | 26,635,184 | | | | | 26,635,184 | 3.2% | 154 |
| Licenses and Permits | 3,788,359 | | | 3,788,359 | | | | | 3,788,359 | 0.5% | 22 |
| Intergovernmental | | | | | | | | | | | |
| Federal Grants | 16,011,838 | 663,471 | 348,573 | 17,023,882 | 32,999,996 | 5,060,840 | 21,418,589 | 396,606 | 76,899,913 | 9.3% | 445 |
| State Grants | 8,808,115 | 12,587,274 | | 21,395,389 | 174,518,449 | 11,518,019 | 6,472,998 | 4,277,958 | 218,182,813 | 26.3% | 1,262 |
| Other Grants | 23,541 | 978,332 | | 1,001,873 | | | | | 1,001,873 | 0.1% | 6 |
| Service Charges | 3,263,978 | | 22,487,053 | 25,751,031 | | 8,704,049 | | 88,982 | 34,544,062 | 4.2% | 200 |
| Fines and Forfeitures | 127,366 | | | 127,366 | | | | | 127,366 | 0.0% | 1 |
| Miscellaneous | 10,319,742 | 47,154 | 2,234,255 | 12,601,151 | 7,312,505 | 2,091,939 | | 203,002 | 22,208,597 | 2.7% | 128 |
| Debt Proceeds | 3,637,994 | 21,159,288 | | 24,797,282 | | | | | 24,797,282 | 3.0% | 143 |
| County Contributions | | | | | 210,284,387 | 12,201,492 | 3,601,730 | 16,527,562 | | | |
| Total Revenues | 471,363,503 | 56,262,188 | 27,090,273 | 554,715,964 | 425,115,337 | 39,576,339 | 31,493,317 | 21,494,110 | 829,779,896 | 100.0% | 4,799 |
| Expenditures by Function | | | | | | | | | | | |
| General Government | 51,922,608 | 1,693,394 | | 53,616,002 | | | | | 53,616,002 | 6.8% | 310 |
| Public Safety | | | | | | | | | | | |
| Police | 24,153,698 | 1,189,011 | | 25,342,709 | | | | | 25,342,709 | 3.2% | 147 |
| Fire | 17,088,794 | 1,115,826 | | 18,204,620 | | | | | 18,204,620 | 2.3% | 105 |
| Corrections | 11,481,471 | | | 11,481,471 | | | | | 11,481,471 | 1.5% | 66 |
| Other | 9,488,918 | | | 9,488,918 | | | | | 9,488,918 | 1.2% | 55 |
| Public Works | | | | | | | | | | | |
| Transportation | 21,030,627 | 11,772,463 | 938,929 | 33,742,019 | | | | | 33,742,019 | 4.3% | 195 |
| Sewer/Solid Waste/Water | | | 25,136,286 | 25,136,286 | | | | | 25,136,286 | 3.2% | 145 |
| Other | | | | 0 | | | | | 0 | 0.0% | 0 |
| Health | 1,414,480 | | | 1,414,480 | | | 31,493,317 | | 32,907,797 | 4.2% | 190 |
| Social Services | 6,416,035 | | | 6,416,035 | | | | | 6,416,035 | 0.8% | 37 |
| Primary/Secondary Education | 829,600 | | | 829,600 | 420,684,362 | | | | 421,513,962 | 53.3% | 2,438 |
| Community Colleges | | | | 0 | | 38,484,173 | | | 38,484,173 | 4.9% | 223 |
| Parks, Recreation, & Culture | 3,947,716 | 2,102,103 | 195,803 | 6,245,622 | | | | | 6,245,622 | 0.8% | 36 |
| Libraries | | | | 0 | | | | 22,472,917 | 22,472,917 | 2.8% | 130 |
| Natural Resources | 1,197,128 | 17,144,674 | | 18,341,802 | | | | | 18,341,802 | 2.3% | 106 |
| Community Dev. & Pub. Housing | 10,937,144 | | | 10,937,144 | | | | | 10,937,144 | 1.4% | 63 |
| Economic Dev. & Opportunity | 13,286,572 | | 4,483,165 | 17,769,737 | | | | | 17,769,737 | 2.2% | 103 |
| Debt Service | | | | | | | | | | | |
| Principal | 23,809,182 | | | 23,809,182 | | | | | 23,809,182 | 3.0% | 138 |
| Interest | 10,876,246 | | 360,624 | 11,236,870 | | | | | 11,236,870 | 1.4% | 65 |
| Intergovernmental | 2,803,724 | | | 2,803,724 | | | | | 2,803,724 | 0.4% | 16 |
| Miscellaneous | 659,960 | | | 659,960 | | | | | 659,960 | 0.1% | 4 |
| Transfers to Boards | 229,265,565 | 13,349,606 | | 242,615,171 | | | | | | | |
| Total Expenditures | 440,609,468 | 48,367,077 | 31,114,807 | 520,091,352 | 420,684,362 | 38,484,173 | 31,493,317 | 22,472,917 | 790,610,950 | 100.0% | 4,573 |
| Excess of Revenues Over/ (Under) Expenditures | 30,754,035 | 7,895,111 | (4,024,534) | 34,624,612 | 4,430,975 | 1,092,166 | 0 | (978,807) | 39,168,946 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included

Cecil County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total | % of Total | Per Capita |
|--|--|--|--------------------------|---------------------|-----------------------|-------------------------------------|--------------------|-------------------|--------------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | |
| Taxes - Local - Property | 125,784,698 | | | 125,784,698 | | | | | 125,784,698 | 25.9% | 1,212 |
| Taxes - Local - Income | 81,290,908 | | | 81,290,908 | | | | | 81,290,908 | 16.8% | 784 |
| Taxes - Local - Other | 11,089,620 | | | 11,089,620 | | | | | 11,089,620 | 2.3% | 107 |
| Licenses and Permits | 2,516,471 | | | 2,516,471 | | | | | 2,516,471 | 0.5% | 24 |
| Intergovernmental | | | | | | | | | | | |
| Federal Grants | 11,311,142 | 70,853 | | 11,381,995 | 24,048,783 | 3,770,842 | 14,479,483 | | 53,681,103 | 11.1% | 517 |
| State Grants | 11,766,784 | 551,589 | 7,826,354 | 20,144,727 | 131,578,402 | 8,169,667 | 4,896,475 | 1,319,429 | 166,108,700 | 34.3% | 1,601 |
| Other Grants | 45,975 | | | 45,975 | | | | | 45,975 | 0.0% | 0 |
| Service Charges | 4,993,132 | | 20,968,644 | 25,961,776 | | 4,447,827 | | | 30,409,603 | 6.3% | 293 |
| Fines and Forfeitures | 29,790 | | | 29,790 | | | | | 29,790 | 0.0% | 0 |
| Miscellaneous | 1,326,480 | | 5,146,553 | 6,473,033 | 1,495,352 | 5,337,666 | | 373,083 | 13,679,134 | 2.8% | 132 |
| Debt Proceeds | | | | 0 | 119,227 | | | | 119,227 | 0.0% | 1 |
| County Contributions | | | | | 97,587,339 | 12,936,486 | 3,968,654 | 8,892,838 | | | |
| Total Revenues | 250,155,000 | 622,442 | 33,941,551 | 284,718,993 | 254,829,103 | 34,662,488 | 23,344,612 | 10,585,350 | 484,755,229 | 100.0% | 4,673 |
| Expenditures by Function | | | | | | | | | | | |
| General Government | 16,363,876 | 1,837,893 | 349,342 | 18,551,111 | | | | | 18,551,111 | 4.0% | 179 |
| Public Safety | | | | | | | | | | | |
| Police | 14,064,654 | | | 14,064,654 | | | | | 14,064,654 | 3.0% | 136 |
| Fire | 11,405,272 | | | 11,405,272 | | | | | 11,405,272 | 2.5% | 110 |
| Corrections | 12,000,444 | | | 12,000,444 | | | | | 12,000,444 | 2.6% | 116 |
| Other | 7,292,848 | 193,973 | | 7,486,821 | | | | | 7,486,821 | 1.6% | 72 |
| Public Works | | | | | | | | | | | |
| Transportation | 12,220,949 | 946,211 | | 13,167,160 | | | | | 13,167,160 | 2.8% | 127 |
| Sewer/Solid Waste/Water | | | 16,915,195 | 16,915,195 | | | | | 16,915,195 | 3.7% | 163 |
| Other | | | | 0 | | | | | 0 | 0.0% | 0 |
| Health | 62,565 | | | 62,565 | | | 23,344,612 | | 23,407,177 | 5.1% | 226 |
| Social Services | 9,580,899 | | | 9,580,899 | | | | | 9,580,899 | 2.1% | 92 |
| Primary/Secondary Education | 13,800 | | | 13,800 | 249,849,788 | | | | 249,863,588 | 54.0% | 2,409 |
| Community Colleges | 68,244 | | | 68,244 | | 32,082,393 | | | 32,150,637 | 7.0% | 310 |
| Parks, Recreation, & Culture | 1,700,780 | 5,139,712 | | 6,840,492 | | | | | 6,840,492 | 1.5% | 66 |
| Libraries | | | | 0 | | | | 9,584,787 | 9,584,787 | 2.1% | 92 |
| Natural Resources | 685,321 | | | 685,321 | | | | | 685,321 | 0.1% | 7 |
| Community Dev. & Pub. Housing | 6,883,427 | | | 6,883,427 | | | | | 6,883,427 | 1.5% | 66 |
| Economic Dev. & Opportunity | 4,058,637 | | 1,622,143 | 5,680,780 | | | | | 5,680,780 | 1.2% | 55 |
| Debt Service | | | | | | | | | | | |
| Principal | 14,071,884 | | | 14,071,884 | | | | | 14,071,884 | 3.0% | 136 |
| Interest | 7,215,346 | | 2,141,233 | 9,356,579 | | | | | 9,356,579 | 2.0% | 90 |
| Intergovernmental | 733,260 | | | 733,260 | | | | | 733,260 | 0.2% | 7 |
| Miscellaneous | 27,043 | | | 27,043 | | | | | 27,043 | 0.0% | 0 |
| Transfers to Boards | 108,584,296 | 14,801,021 | | 123,385,317 | | | | | | | |
| Total Expenditures | 227,033,545 | 22,918,810 | 21,027,913 | 270,980,268 | 249,849,788 | 32,082,393 | 23,344,612 | 9,584,787 | 462,456,531 | 100.0% | 4,458 |
| Excess of Revenues Over/ (Under) Expenditures | 23,121,455 | (22,296,368) | 12,913,638 | 13,738,725 | 4,979,315 | 2,580,095 | 0 | 1,000,563 | 22,298,698 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included

Charles County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total | % of Total | Per Capita |
|--|--|--|--------------------------|---------------------|-----------------------|-------------------------------------|--------------------|------------------|--------------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | |
| Taxes - Local - Property | 257,879,511 | | | 257,879,511 | | | | | 257,879,511 | 26.4% | 1,547 |
| Taxes - Local - Income | 159,808,519 | | | 159,808,519 | | | | | 159,808,519 | 16.3% | 959 |
| Taxes - Local - Other | 44,590,094 | | 4,716,487 | 49,306,581 | | | | | 49,306,581 | 5.0% | 296 |
| Licenses and Permits | 4,468,009 | | | 4,468,009 | | | | | 4,468,009 | 0.5% | 27 |
| Intergovernmental | | | | | | | | | | | |
| Federal Grants | 20,266,907 | | | 20,266,907 | 26,759,646 | 6,417,198 | 22,170,765 | | 75,614,516 | 7.7% | 454 |
| State Grants | 6,668,114 | 1,774,618 | | 8,442,732 | 244,308,544 | 10,711,956 | 6,159,471 | 1,736,875 | 271,359,578 | 27.7% | 1,628 |
| Other Grants | 2,290,609 | 131,299 | 1,175,455 | 3,597,363 | | | | | 3,597,363 | 0.4% | 22 |
| Service Charges | 7,651,379 | 5,154,041 | 71,336,247 | 84,141,667 | | 11,419,766 | | 6,294 | 95,567,727 | 9.8% | 573 |
| Fines and Forfeitures | 3,408,728 | | | 3,408,728 | | | | | 3,408,728 | 0.3% | 20 |
| Miscellaneous | 7,339,191 | | 214,310 | 7,553,501 | 4,138,222 | 667,047 | | 66,701 | 12,425,471 | 1.3% | 75 |
| Debt Proceeds | 7,824,995 | 37,002,993 | | 44,827,988 | | | | | 44,827,988 | 4.6% | 269 |
| County Contributions | | | | | 222,897,522 | 14,141,340 | 3,156,643 | 5,252,723 | | | |
| Total Revenues | 522,196,056 | 44,062,951 | 77,442,499 | 643,701,506 | 498,103,934 | 43,357,306 | 31,486,879 | 7,062,593 | 978,263,990 | 100.0% | 5,869 |
| Expenditures by Function | | | | | | | | | | | |
| General Government | 38,520,738 | 3,282,012 | 67,193 | 41,869,943 | | | | | 41,869,943 | 4.6% | 251 |
| Public Safety | | | | | | | | | | | |
| Police | 76,555,463 | | | 76,555,463 | | | | | 76,555,463 | 8.4% | 459 |
| Fire | 25,332,905 | | | 25,332,905 | | | | | 25,332,905 | 2.8% | 152 |
| Corrections | 17,757,672 | | | 17,757,672 | | | | | 17,757,672 | 1.9% | 107 |
| Other | 10,767,175 | 11,440,495 | 4,807,589 | 27,015,259 | | | | | 27,015,259 | 2.9% | 162 |
| Public Works | | | | | | | | | | | |
| Transportation | 14,939,683 | 7,189,572 | 3,917,020 | 26,046,275 | | | | | 26,046,275 | 2.8% | 156 |
| Sewer/Solid Waste/Water | | | 45,377,236 | 45,377,236 | | | | | 45,377,236 | 5.0% | 272 |
| Other | | | | 0 | | | | | 0 | 0.0% | 0 |
| Health | 1,063,909 | | | 1,063,909 | | | 31,486,879 | | 32,550,788 | 3.6% | 195 |
| Social Services | 5,198,615 | | | 5,198,615 | | | | | 5,198,615 | 0.6% | 31 |
| Primary/Secondary Education | | | | 0 | 483,127,546 | | | | 483,127,546 | 52.7% | 2,898 |
| Community Colleges | | | | 0 | | 38,458,074 | | | 38,458,074 | 4.2% | 231 |
| Parks, Recreation, & Culture | 8,164,157 | 605,889 | 1,600,794 | 10,370,840 | | | | | 10,370,840 | 1.1% | 62 |
| Libraries | | | | 0 | | | | 6,761,420 | 6,761,420 | 0.7% | 41 |
| Natural Resources | 736,528 | | 6,558,444 | 7,294,972 | | | | | 7,294,972 | 0.8% | 44 |
| Community Dev. & Pub. Housing | 10,588,146 | | | 10,588,146 | | | | | 10,588,146 | 1.2% | 64 |
| Economic Dev. & Opportunity | 2,583,995 | | | 2,583,995 | | | | | 2,583,995 | 0.3% | 16 |
| Debt Service | | | | | | | | | | | |
| Principal | 33,466,179 | | | 33,466,179 | | | | | 33,466,179 | 3.7% | 201 |
| Interest | 11,217,828 | | 4,458,842 | 15,676,670 | | | | | 15,676,670 | 1.7% | 94 |
| Intergovernmental | 4,000 | | | 4,000 | | | | | 4,000 | 0.0% | 0 |
| Miscellaneous | 10,473,560 | | | 10,473,560 | | | | | 10,473,560 | 1.1% | 63 |
| Transfers to Boards | 212,934,743 | 32,513,485 | | 245,448,228 | | | | | | | |
| Total Expenditures | 480,305,296 | 55,031,453 | 66,787,118 | 602,123,867 | 483,127,546 | 38,458,074 | 31,486,879 | 6,761,420 | 916,509,558 | 100.0% | 5,499 |
| Excess of Revenues Over/ (Under) Expenditures | 41,890,760 | (10,968,502) | 10,655,381 | 41,577,639 | 14,976,388 | 4,899,233 | 0 | 301,173 | 61,754,433 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Dorchester County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total | % of Total | Per Capita |
|--|--|--|--------------------------|---------------------|-----------------------|-------------------------------------|--------------------|------------------|--------------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | |
| Taxes - Local - Property | 32,093,914 | | | 32,093,914 | | | | | 32,093,914 | 19.8% | 987 |
| Taxes - Local - Income | 18,016,164 | | | 18,016,164 | | | | | 18,016,164 | 11.1% | 554 |
| Taxes - Local - Other | 5,418,500 | | 97,290 | 5,515,790 | | | | | 5,515,790 | 3.4% | 170 |
| Licenses and Permits | 348,728 | | 121,192 | 469,920 | | | | | 469,920 | 0.3% | 14 |
| Intergovernmental | | | | | | | | | | | |
| Federal Grants | 2,041,155 | | 324,864 | 2,366,019 | 11,050,118 | 811,716 | 6,085,922 | 13,345 | 20,327,120 | 12.5% | 625 |
| State Grants | 11,273,738 | | 109,674 | 11,383,412 | 58,193,244 | 1,638,774 | 3,753,733 | 392,220 | 75,361,383 | 46.5% | 2,318 |
| Other Grants | | | | 0 | | | | 109,118 | 109,118 | 0.1% | 3 |
| Service Charges | 1,780,196 | | 5,095,247 | 6,875,443 | | 946,548 | | | 7,821,991 | 4.8% | 241 |
| Fines and Forfeitures | 2,942 | | | 2,942 | | | | | 2,942 | 0.0% | 0 |
| Miscellaneous | 872,880 | | 37,111 | 909,991 | 1,230,992 | 295,128 | | 10,409 | 2,446,520 | 1.5% | 75 |
| Debt Proceeds | | | | 0 | | | | | 0 | 0.0% | 0 |
| County Contributions | | | | | 21,877,944 | 1,096,263 | 732,741 | 553,520 | | | |
| Total Revenues | 71,848,218 | 0 | 5,785,378 | 77,633,596 | 92,352,298 | 4,788,429 | 10,572,396 | 1,078,612 | 162,164,863 | 100.0% | 4,988 |
| Expenditures by Function | | | | | | | | | | | |
| General Government | 7,380,994 | | | 7,380,994 | | | | | 7,380,994 | 4.7% | 227 |
| Public Safety | | | | | | | | | | | |
| Police | 3,810,157 | 67,999 | | 3,878,156 | | | | | 3,878,156 | 2.5% | 119 |
| Fire | 4,210,560 | | | 4,210,560 | | | | | 4,210,560 | 2.7% | 130 |
| Corrections | 4,357,534 | 24,995 | | 4,382,529 | | | | | 4,382,529 | 2.8% | 135 |
| Other | 1,711,799 | 1,474,926 | | 3,186,725 | | | | | 3,186,725 | 2.0% | 98 |
| Public Works | | | | | | | | | | | |
| Transportation | 3,714,171 | 797,250 | 1,046,676 | 5,558,097 | | | | | 5,558,097 | 3.5% | 171 |
| Sewer/Solid Waste/Water | | | 4,659,510 | 4,659,510 | | | | | 4,659,510 | 3.0% | 143 |
| Other | | | | 0 | | | | | 0 | 0.0% | 0 |
| Health | 2,264,733 | | | 2,264,733 | | | 10,572,396 | | 12,837,129 | 8.2% | 395 |
| Social Services | 526,859 | | | 526,859 | | | | | 526,859 | 0.3% | 16 |
| Primary/Secondary Education | | | | 0 | 90,223,076 | | | | 90,223,076 | 57.5% | 2,775 |
| Community Colleges | | | | 0 | | 5,271,622 | | | 5,271,622 | 3.4% | 162 |
| Parks, Recreation, & Culture | 907,450 | | | 907,450 | | | | | 907,450 | 0.6% | 28 |
| Libraries | | | | 0 | | | | 1,078,812 | 1,078,812 | 0.7% | 33 |
| Natural Resources | 342,065 | | | 342,065 | | | | | 342,065 | 0.2% | 11 |
| Community Dev. & Pub. Housing | | | | 0 | | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | 1,908,096 | | | 1,908,096 | | | | | 1,908,096 | 1.2% | 59 |
| Debt Service | | | | | | | | | | | |
| Principal | 2,265,293 | | | 2,265,293 | | | | | 2,265,293 | 1.4% | 70 |
| Interest | 1,464,104 | | 42,986 | 1,507,090 | | | | | 1,507,090 | 1.0% | 46 |
| Intergovernmental | | | | 0 | | | | | 0 | 0.0% | 0 |
| Miscellaneous | 6,857,592 | | | 6,857,592 | | | | | 6,857,592 | 4.4% | 211 |
| Transfers to Boards | 22,633,471 | 1,626,997 | | 24,260,468 | | | | | | | |
| Total Expenditures | 64,354,878 | 3,992,167 | 5,749,172 | 74,096,218 | 90,223,076 | 5,271,622 | 10,572,396 | 1,078,812 | 156,981,655 | 100.0% | 4,829 |
| Excess of Revenues Over/ (Under) Expenditures | 7,493,339 | (3,992,167) | 36,206 | 3,537,378 | 2,129,222 | (483,192) | 0 | (200) | 5,183,208 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Frederick County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total | % of Total | Per Capita |
|--|--|--|--------------------------|---------------------|-----------------------|-------------------------------------|--------------------|------------------|---------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | |
| Taxes - Local - Property | 354,442,028 | | | 354,442,028 | | | | | 354,442,028 | 23.1% | 1,300 |
| Taxes - Local - Income | 289,489,750 | | | 289,489,750 | | | | | 289,489,750 | 18.9% | 1,061 |
| Taxes - Local - Other | 54,838,041 | 17,115,813 | | 71,953,854 | | | | | 71,953,854 | 4.7% | 264 |
| Licenses and Permits | 7,690,952 | | | 7,690,952 | | | | | 7,690,952 | 0.5% | 28 |
| Intergovernmental | | | | | | | | | | | |
| Federal Grants | 80,739,494 | 3,468,146 | | 84,207,640 | 44,331,117 | 4,096,001 | 18,510,685 | 65,956 | 151,211,399 | 9.9% | 554 |
| State Grants | 15,950,948 | 1,860,135 | | 17,811,083 | 354,388,231 | 17,004,336 | 7,996,227 | 2,473,982 | 399,673,859 | 26.1% | 1,465 |
| Other Grants | | | | 0 | | | | | 0 | 0.0% | 0 |
| Service Charges | 9,556,345 | 48,136,437 | 142,445,104 | 200,137,886 | | 16,791,866 | | 29,400 | 216,959,152 | 14.2% | 795 |
| Fines and Forfeitures | 135,351 | | | 135,351 | | | | | 135,351 | 0.0% | 0 |
| Miscellaneous | 7,136,405 | 584,579 | 8,555,757 | 16,276,741 | 6,183,892 | 8,542,757 | | 969,749 | 31,973,139 | 2.1% | 117 |
| Debt Proceeds | 70,000 | 7,760,000 | | 7,830,000 | | | | | 7,830,000 | 0.5% | 29 |
| County Contributions | | | | | 381,445,256 | 20,252,684 | 7,939,591 | 11,894,987 | | | |
| Total Revenues | 820,049,314 | 78,925,110 | 151,000,861 | 1,049,975,285 | 786,348,496 | 66,687,644 | 34,446,503 | 15,434,074 | 1,531,359,484 | 100.0% | 5,615 |
| Expenditures by Function | | | | | | | | | | | |
| General Government | 61,429,235 | 17,586,938 | | 79,016,173 | | | | | 79,016,173 | 5.5% | 290 |
| Public Safety | | | | | | | | | | | |
| Police | 30,735,627 | | | 30,735,627 | | | | | 30,735,627 | 2.2% | 113 |
| Fire | 73,640,993 | 3,873,929 | | 77,514,922 | | | | | 77,514,922 | 5.4% | 284 |
| Corrections | 21,525,017 | 407,668 | | 21,932,685 | | | | | 21,932,685 | 1.5% | 80 |
| Other | 16,527,171 | 4,665,547 | | 21,192,718 | | | | | 21,192,718 | 1.5% | 78 |
| Public Works | | | | | | | | | | | |
| Transportation | 25,542,628 | 20,263,196 | | 45,805,824 | | | | | 45,805,824 | 3.2% | 168 |
| Sewer/Solid Waste/Water | | | 74,866,413 | 74,866,413 | | | | | 74,866,413 | 5.2% | 275 |
| Other | | | | 0 | | | | | 0 | 0.0% | 0 |
| Health | 1,563,392 | 2,711 | | 1,566,103 | | | 34,446,503 | | 36,012,606 | 2.5% | 132 |
| Social Services | 9,477,194 | | 27,247,472 | 36,724,666 | | | | | 36,724,666 | 2.6% | 135 |
| Primary/Secondary Education | | | | 0 | 785,322,962 | | | | 785,322,962 | 55.0% | 2,879 |
| Community Colleges | | | | 0 | | 63,781,689 | | | 63,781,689 | 4.5% | 234 |
| Parks, Recreation, & Culture | 8,046,927 | 11,483,974 | | 19,530,901 | | | | | 19,530,901 | 1.4% | 72 |
| Libraries | | | | 0 | | | | 15,287,878 | 15,287,878 | 1.1% | 56 |
| Natural Resources | 9,206,806 | 3,323,148 | | 12,529,954 | | | | | 12,529,954 | 0.9% | 46 |
| Community Dev. & Pub. Housing | 14,601,896 | | 329,787 | 14,931,683 | | | | | 14,931,683 | 1.0% | 55 |
| Economic Dev. & Opportunity | 22,064,053 | | | 22,064,053 | | | | | 22,064,053 | 1.5% | 81 |
| Debt Service | | | | | | | | | | | |
| Principal | 39,502,679 | | | 39,502,679 | | | | | 39,502,679 | 2.8% | 145 |
| Interest | 19,577,526 | | 3,890,864 | 23,468,390 | | | | | 23,468,390 | 1.6% | 86 |
| Intergovernmental | 5,073,025 | | | 5,073,025 | | | | | 5,073,025 | 0.4% | 19 |
| Miscellaneous | 2,614,978 | | | 2,614,978 | | | | | 2,614,978 | 0.2% | 10 |
| Transfers to Boards | 349,258,232 | 72,274,286 | | 421,532,518 | | | | | | | |
| Total Expenditures | 710,387,379 | 133,881,397 | 106,334,536 | 950,603,312 | 785,322,962 | 63,781,689 | 34,446,503 | 15,287,878 | 1,427,909,826 | 100.0% | 5,235 |
| Excess of Revenues Over/ (Under) Expenditures | 109,661,935 | (54,956,287) | 44,666,325 | 99,371,973 | 1,025,534 | 2,905,955 | 0 | 146,196 | 103,449,658 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Garrett County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total | % of Total | Per Capita |
|--|--|--|--------------------------|---------------------|-----------------------|-------------------------------------|--------------------|------------------|--------------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | |
| Taxes - Local - Property | 54,603,572 | | 2,882,921 | 57,486,493 | | | | | 57,486,493 | 30.3% | 1,999 |
| Taxes - Local - Income | 16,581,761 | | | 16,581,761 | | | | | 16,581,761 | 8.7% | 577 |
| Taxes - Local - Other | 17,695,836 | | | 17,695,836 | | | | | 17,695,836 | 9.3% | 615 |
| Licenses and Permits | 254,951 | | | 254,951 | | | | | 254,951 | 0.1% | 9 |
| Intergovernmental | | | | | | | | | | | |
| Federal Grants | 6,971,633 | 1,354,010 | 4,204,523 | 12,530,166 | 9,810,120 | 2,685,995 | 3,982,169 | | 29,008,450 | 15.3% | 1,009 |
| State Grants | 8,367,385 | 479,721 | 17,768 | 8,864,874 | 27,822,161 | 9,620,581 | 3,243,454 | 363,588 | 49,914,658 | 26.3% | 1,735 |
| Other Grants | 1,392,163 | | | 1,392,163 | | | | | 1,392,163 | 0.7% | 48 |
| Service Charges | 831,686 | | 8,323,835 | 9,155,521 | | 2,357,871 | | 10,964 | 11,524,356 | 6.1% | 401 |
| Fines and Forfeitures | 15,861 | | | 15,861 | | | | | 15,861 | 0.0% | 1 |
| Miscellaneous | 2,657,708 | | 1,215,074 | 3,872,782 | 1,068,279 | 609,135 | | 84,966 | 5,635,162 | 3.0% | 196 |
| Debt Proceeds | | | | 0 | | | | | 0 | 0.0% | 0 |
| County Contributions | | | | | 30,109,109 | 6,261,651 | 3,288,765 | 1,098,923 | | | |
| Total Revenues | 109,372,556 | 1,833,731 | 16,644,121 | 127,850,408 | 68,809,669 | 21,535,233 | 10,514,388 | 1,558,441 | 189,509,691 | 100.0% | 6,589 |
| Expenditures by Function | | | | | | | | | | | |
| General Government | 8,273,537 | | | 8,273,537 | | | | | 8,273,537 | 5.0% | 288 |
| Public Safety | | | | | | | | | | | |
| Police | 3,908,087 | | | 3,908,087 | | | | | 3,908,087 | 2.4% | 136 |
| Fire | 2,386,685 | | | 2,386,685 | | | | | 2,386,685 | 1.4% | 83 |
| Corrections | 2,339,300 | | | 2,339,300 | | | | | 2,339,300 | 1.4% | 81 |
| Other | 5,669,760 | 611,960 | | 6,281,720 | | | | | 6,281,720 | 3.8% | 218 |
| Public Works | | | | | | | | | | | |
| Transportation | 15,632,149 | 388,352 | 2,178,741 | 18,199,242 | | | | | 18,199,242 | 11.0% | 633 |
| Sewer/Solid Waste/Water | | | 9,645,394 | 9,645,394 | | | | | 9,645,394 | 5.8% | 335 |
| Other | | | | 0 | | | | | 0 | 0.0% | 0 |
| Health | | | | 0 | | | 10,514,388 | | 10,514,388 | 6.4% | 366 |
| Social Services | 384,559 | | | 384,559 | | | | | 384,559 | 0.2% | 13 |
| Primary/Secondary Education | | | | 0 | 69,271,655 | | | | 69,271,655 | 42.0% | 2,409 |
| Community Colleges | | | | 0 | | 15,456,257 | | | 15,456,257 | 9.4% | 537 |
| Parks, Recreation, & Culture | 74,191 | | 468,920 | 543,111 | | | | | 543,111 | 0.3% | 19 |
| Libraries | | | | 0 | | | | 1,485,095 | 1,485,095 | 0.9% | 52 |
| Natural Resources | 228,612 | | | 228,612 | | | | | 228,612 | 0.1% | 8 |
| Community Dev. & Pub. Housing | 435,536 | | | 435,536 | | | | | 435,536 | 0.3% | 15 |
| Economic Dev. & Opportunity | 6,346,894 | 2,196,102 | | 8,542,996 | | | | | 8,542,996 | 5.2% | 297 |
| Debt Service | | | | | | | | | | | |
| Principal | 1,173,973 | | | 1,173,973 | | | | | 1,173,973 | 0.7% | 41 |
| Interest | 452,307 | | 921,815 | 1,374,122 | | | | | 1,374,122 | 0.8% | 48 |
| Intergovernmental | 302,205 | | | 302,205 | | | | | 302,205 | 0.2% | 11 |
| Miscellaneous | 4,179,708 | | | 4,179,708 | | | | | 4,179,708 | 2.5% | 145 |
| Transfers to Boards | 38,150,094 | 2,608,354 | | 40,758,448 | | | | | | | |
| Total Expenditures | 89,937,597 | 5,804,768 | 13,214,870 | 108,957,235 | 69,271,655 | 15,456,257 | 10,514,388 | 1,485,095 | 164,926,182 | 100.0% | 5,734 |
| Excess of Revenues Over/ (Under) Expenditures | 19,434,959 | (3,971,037) | 3,429,251 | 18,893,173 | (461,986) | 6,078,976 | 0 | 73,346 | 24,583,509 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Harford County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total | % of Total | Per Capita |
|--|--|--|--------------------------|---------------------|-----------------------|-------------------------------------|--------------------|-------------------|----------------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | |
| Taxes - Local - Property | 336,792,719 | | | 336,792,719 | | | | | 336,792,719 | 25.1% | 1,290 |
| Taxes - Local - Income | 290,415,199 | | | 290,415,199 | | | | | 290,415,199 | 21.7% | 1,112 |
| Taxes - Local - Other | 21,074,009 | 31,002,372 | | 52,076,381 | | | | | 52,076,381 | 3.9% | 199 |
| Licenses and Permits | 4,469,107 | | | 4,469,107 | | | | | 4,469,107 | 0.3% | 17 |
| Intergovernmental | | | | | | | | | | | |
| Federal Grants | 54,837,748 | 2,619,300 | 685,332 | 58,142,380 | 47,581,742 | 10,099,567 | 12,127,929 | 345,362 | 128,296,980 | 9.6% | 491 |
| State Grants | 14,048,460 | 9,696,702 | 460,933 | 24,206,095 | 275,572,444 | 18,089,015 | 7,430,752 | 2,942,755 | 328,241,061 | 24.5% | 1,257 |
| Other Grants | | | 612,662 | 612,662 | 262,980 | | | | 875,642 | 0.1% | 3 |
| Service Charges | 20,369,212 | 55,297 | 50,516,601 | 70,941,110 | | 14,230,341 | | 83,619 | 85,255,070 | 6.4% | 326 |
| Fines and Forfeitures | 505,931 | | | 505,931 | | | | | 505,931 | 0.0% | 2 |
| Miscellaneous | 1,810,556 | 938,739 | 22,001,574 | 24,750,869 | 27,846,644 | 1,723,864 | | 26,177 | 54,347,554 | 4.1% | 208 |
| Debt Proceeds | 6,168,437 | 52,215,000 | | 58,383,437 | | | | | 58,383,437 | 4.4% | 224 |
| County Contributions | | | | | 320,336,284 | 18,249,377 | 3,711,255 | 18,339,690 | | | |
| Total Revenues | 750,491,378 | 96,527,410 | 74,277,102 | 921,295,890 | 671,600,094 | 62,392,164 | 23,269,936 | 21,737,603 | 1,339,659,081 | 100.0% | 5,130 |
| Expenditures by Function | | | | | | | | | | | |
| General Government | 44,905,331 | 18,144,737 | | 63,050,068 | | | | | 63,050,068 | 5.1% | 241 |
| Public Safety | | | | | | | | | | | |
| Police | 63,846,799 | 853,365 | | 64,700,164 | | | | | 64,700,164 | 5.2% | 248 |
| Fire | 14,883,785 | 1,177,947 | | 16,061,732 | | | | | 16,061,732 | 1.3% | 62 |
| Corrections | 25,831,968 | | | 25,831,968 | | | | | 25,831,968 | 2.1% | 99 |
| Other | 32,383,254 | 6,604,684 | | 38,987,938 | | | | | 38,987,938 | 3.2% | 149 |
| Public Works | | | | | | | | | | | |
| Transportation | 38,721,197 | 20,570,485 | | 59,291,682 | | | | | 59,291,682 | 4.8% | 227 |
| Sewer/Solid Waste/Water | 18,183,881 | 547,653 | 52,642,631 | 71,374,165 | | | | | 71,374,165 | 5.8% | 273 |
| Other | | | | 0 | | | | | 0 | 0.0% | 0 |
| Health | | | | 0 | | | 23,269,936 | | 23,269,936 | 1.9% | 89 |
| Social Services | 10,496,883 | | 2,632,683 | 13,129,566 | | | | | 13,129,566 | 1.1% | 50 |
| Primary/Secondary Education | | | | 0 | 628,354,568 | | | | 628,354,568 | 50.8% | 2,406 |
| Community Colleges | | | | 0 | | 61,049,412 | | | 61,049,412 | 4.9% | 234 |
| Parks, Recreation, & Culture | 9,825,596 | 14,620,818 | | 24,446,414 | | | | | 24,446,414 | 2.0% | 94 |
| Libraries | | | | 0 | | | | 18,774,956 | 18,774,956 | 1.5% | 72 |
| Natural Resources | 4,918,527 | | | 4,918,527 | | | | | 4,918,527 | 0.4% | 19 |
| Community Dev. & Pub. Housing | 13,483,588 | | | 13,483,588 | | | | | 13,483,588 | 1.1% | 52 |
| Economic Dev. & Opportunity | 27,344,021 | | | 27,344,021 | | | | | 27,344,021 | 2.2% | 105 |
| Debt Service | | | | | | | | | | | |
| Principal | 41,093,065 | | | 41,093,065 | | | | | 41,093,065 | 3.3% | 157 |
| Interest | 18,377,695 | | 2,466,394 | 20,844,089 | | | | | 20,844,089 | 1.7% | 80 |
| Intergovernmental | 6,350,951 | | | 6,350,951 | | | | | 6,350,951 | 0.5% | 24 |
| Miscellaneous | 14,898,653 | | | 14,898,653 | | | | | 14,898,653 | 1.2% | 57 |
| Transfers to Boards | 316,675,038 | 43,961,568 | | 360,636,606 | | | | | | | |
| Total Expenditures | 702,220,232 | 106,481,257 | 57,741,708 | 866,443,197 | 628,354,568 | 61,049,412 | 23,269,936 | 18,774,956 | 1,237,255,463 | 100.0% | 4,738 |
| Excess of Revenues Over/ (Under) Expenditures | 48,271,146 | (9,953,847) | 16,535,394 | 54,852,693 | 43,245,526 | 1,342,752 | 0 | 2,962,647 | 102,403,618 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Howard County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total | % of Total | Per Capita |
|--|--|--|--------------------------|---------------------|-----------------------|-------------------------------------|--------------------|------------------|---------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | |
| Taxes - Local - Property | 734,092,244 | | | 734,092,244 | | | | | 734,092,244 | 30.1% | 2,206 |
| Taxes - Local - Income | 577,098,631 | | | 577,098,631 | | | | | 577,098,631 | 23.7% | 1,734 |
| Taxes - Local - Other | 55,144,592 | 43,775,609 | 49,068,922 | 147,989,123 | | | | | 147,989,123 | 6.1% | 445 |
| Licenses and Permits | 12,516,377 | | | 12,516,377 | | | | | 12,516,377 | 0.5% | 38 |
| Intergovernmental | | | | | | | | | | | |
| Federal Grants | 29,142,992 | 4,358,678 | 12,638,666 | 46,140,336 | 43,879,935 | 19,103,134 | 32,711,465 | | 141,834,870 | 5.8% | 426 |
| State Grants | 24,003,848 | 6,662,248 | | 30,666,096 | 376,747,581 | 29,340,134 | 7,181,357 | 3,192,071 | 447,127,239 | 18.4% | 1,344 |
| Other Grants | 777,516 | 137,000 | 509,077 | 1,423,593 | | 383,708 | | | 1,807,301 | 0.1% | 5 |
| Service Charges | 52,624,644 | 392,342 | 84,864,819 | 137,881,805 | | 28,398,240 | | 97,094 | 166,377,139 | 6.8% | 500 |
| Fines and Forfeitures | 3,806,053 | | | 3,806,053 | | | | | 3,806,053 | 0.2% | 11 |
| Miscellaneous | 11,314,813 | 10,053,028 | 21,176,587 | 42,544,428 | 15,188,261 | 2,814,682 | | 774,470 | 61,321,841 | 2.5% | 184 |
| Debt Proceeds | 2,246,498 | 140,063,692 | | 142,310,190 | | | | | 142,310,190 | 5.8% | 428 |
| County Contributions | | | | | 686,027,327 | 40,467,603 | 11,078,222 | 21,880,020 | | | |
| Total Revenues | 1,502,768,208 | 205,442,597 | 168,258,071 | 1,876,468,876 | 1,121,843,104 | 120,507,501 | 50,971,044 | 25,943,655 | 2,436,281,008 | 100.0% | 7,322 |
| Expenditures by Function | | | | | | | | | | | |
| General Government | 91,109,620 | 36,288,590 | | 127,398,210 | | | | | 127,398,210 | 5.7% | 383 |
| Public Safety | | | | | | | | | | | |
| Police | 112,029,466 | | | 112,029,466 | | | | | 112,029,466 | 5.0% | 337 |
| Fire | 119,486,344 | 1,186,421 | | 120,672,765 | | | | | 120,672,765 | 5.4% | 363 |
| Corrections | 19,910,875 | | | 19,910,875 | | | | | 19,910,875 | 0.9% | 60 |
| Other | 12,044,603 | | | 12,044,603 | | | | | 12,044,603 | 0.5% | 36 |
| Public Works | | | | | | | | | | | |
| Transportation | 53,916,985 | 15,357,307 | 4,926,943 | 74,201,235 | | | | | 74,201,235 | 3.3% | 223 |
| Sewer/Solid Waste/Water | 28,872,895 | 14,923,525 | 109,705,130 | 153,501,550 | | | | | 153,501,550 | 6.8% | 461 |
| Other | | | | 0 | | | | | 0 | 0.0% | 0 |
| Health | | | | 0 | | | 50,971,044 | | 50,971,044 | 2.3% | 153 |
| Social Services | 50,131,059 | | | 50,131,059 | | | | | 50,131,059 | 2.2% | 151 |
| Primary/Secondary Education | | | | 0 | 1,089,727,719 | | | | 1,089,727,719 | 48.6% | 3,275 |
| Community Colleges | | | | 0 | | 116,918,433 | | | 116,918,433 | 5.2% | 351 |
| Parks, Recreation, & Culture | 37,116,380 | 6,849,743 | 2,306,037 | 46,272,160 | | | | | 46,272,160 | 2.1% | 139 |
| Libraries | | | | 0 | | | | 23,637,240 | 23,637,240 | 1.1% | 71 |
| Natural Resources | 3,859,362 | | | 3,859,362 | | | | | 3,859,362 | 0.2% | 12 |
| Community Dev. & Pub. Housing | 11,397,654 | | 51,688,013 | 63,085,667 | | | | | 63,085,667 | 2.8% | 190 |
| Economic Dev. & Opportunity | 17,249,962 | | | 17,249,962 | | | | | 17,249,962 | 0.8% | 52 |
| Debt Service | | | | | | | | | | | |
| Principal | 91,469,752 | | | 91,469,752 | | | | | 91,469,752 | 4.1% | 275 |
| Interest | 53,226,134 | | 14,328,798 | 67,554,932 | | | | | 67,554,932 | 3.0% | 203 |
| Intergovernmental | | | | 0 | | | | | 0 | 0.0% | 0 |
| Miscellaneous | 880,234 | | | 880,234 | | | | | 880,234 | 0.0% | 3 |
| Transfers to Boards | 696,388,826 | 63,064,346 | | 759,453,172 | | | | | | | |
| Total Expenditures | 1,399,090,151 | 137,669,932 | 182,954,921 | 1,719,715,004 | 1,089,727,719 | 116,918,433 | 50,971,044 | 23,637,240 | 2,241,516,268 | 100.0% | 6,737 |
| Excess of Revenues Over/ (Under) Expenditures | 103,678,057 | 67,772,665 | (14,696,850) | 156,753,872 | 32,115,385 | 3,589,068 | 0 | 2,306,415 | 194,764,740 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Kent County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total | % of Total | Per Capita |
|--|--|--|--------------------------|---------------------|-----------------------|-------------------------------------|--------------------|------------------|-------------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | |
| Taxes - Local - Property | 32,281,508 | | | 32,281,508 | | | | | 32,281,508 | 36.2% | 1,686 |
| Taxes - Local - Income | 16,448,232 | | | 16,448,232 | | | | | 16,448,232 | 18.4% | 859 |
| Taxes - Local - Other | 3,710,708 | | | 3,710,708 | | | | | 3,710,708 | 4.2% | 194 |
| Licenses and Permits | 410,223 | | 50,650 | 460,873 | | | | | 460,873 | 0.5% | 24 |
| Intergovernmental | | | | | | | | | | | |
| Federal Grants | 402,227 | | 201,640 | 603,867 | 4,017,899 | 330,274 | 4,212,220 | | 9,164,260 | 10.3% | 479 |
| State Grants | 2,974,594 | 1,055,536 | | 4,030,130 | 14,538,503 | 666,790 | 2,603,631 | 318,760 | 22,157,814 | 24.8% | 1,158 |
| Other Grants | 102,595 | | | 102,595 | | | | 2,500 | 105,095 | 0.1% | 5 |
| Service Charges | 486,055 | | 2,616,788 | 3,102,843 | | 385,135 | | 1,540 | 3,489,518 | 3.9% | 182 |
| Fines and Forfeitures | 17,489 | | | 17,489 | | | | | 17,489 | 0.0% | 1 |
| Miscellaneous | 263,026 | | 38,304 | 301,330 | 361,813 | 120,083 | | 37,325 | 820,551 | 0.9% | 43 |
| Debt Proceeds | 487,968 | | | 487,968 | 106,721 | | | | 594,689 | 0.7% | 31 |
| County Contributions | | | | | 20,886,464 | 446,051 | 529,646 | 616,973 | | | |
| Total Revenues | 57,584,625 | 1,055,536 | 2,907,382 | 61,547,543 | 39,911,400 | 1,948,332 | 7,345,497 | 977,098 | 89,250,736 | 100.0% | 4,663 |
| Expenditures by Function | | | | | | | | | | | |
| General Government | 8,301,062 | 775,049 | | 9,076,111 | | | | | 9,076,111 | 10.3% | 474 |
| Public Safety | | | | | | | | | | | |
| Police | 3,489,265 | | | 3,489,265 | | | | | 3,489,265 | 4.0% | 182 |
| Fire | 1,367,355 | | | 1,367,355 | | | | | 1,367,355 | 1.6% | 71 |
| Corrections | 3,549,756 | | | 3,549,756 | | | | | 3,549,756 | 4.0% | 185 |
| Other | 3,947,954 | | | 3,947,954 | | | | | 3,947,954 | 4.5% | 206 |
| Public Works | | | | | | | | | | | |
| Transportation | 2,917,518 | 811,140 | 12,868 | 3,741,526 | | | | | 3,741,526 | 4.3% | 195 |
| Sewer/Solid Waste/Water | 1,252,119 | 73,922 | 4,601,649 | 5,927,690 | | | | | 5,927,690 | 6.7% | 310 |
| Other | | | | 0 | | | | | 0 | 0.0% | 0 |
| Health | 32,816 | | | 32,816 | | | 7,345,497 | | 7,378,313 | 8.4% | 385 |
| Social Services | 1,714,887 | | | 1,714,887 | | | | | 1,714,887 | 1.9% | 90 |
| Primary/Secondary Education | 2,250 | | | 2,250 | 38,835,012 | | | | 38,837,262 | 44.1% | 2,029 |
| Community Colleges | | | | 0 | | 2,144,936 | | | 2,144,936 | 2.4% | 112 |
| Parks, Recreation, & Culture | 1,324,236 | 99,578 | 18,194 | 1,442,008 | | | | | 1,442,008 | 1.6% | 75 |
| Libraries | | | | 0 | | | | 930,942 | 930,942 | 1.1% | 49 |
| Natural Resources | 333,348 | | | 333,348 | | | | | 333,348 | 0.4% | 17 |
| Community Dev. & Pub. Housing | 1,140 | | | 1,140 | | | | | 1,140 | 0.0% | 0 |
| Economic Dev. & Opportunity | 1,483,461 | | | 1,483,461 | | | | | 1,483,461 | 1.7% | 77 |
| Debt Service | | | | | | | | | | | |
| Principal | 1,377,060 | | | 1,377,060 | | | | | 1,377,060 | 1.6% | 72 |
| Interest | 801,895 | | 280,748 | 1,082,643 | | | | | 1,082,643 | 1.2% | 57 |
| Intergovernmental | 3,576 | | | 3,576 | | | | | 3,576 | 0.0% | 0 |
| Miscellaneous | 159,336 | | | 159,336 | | | | | 159,336 | 0.2% | 8 |
| Transfers to Boards | 20,301,008 | 2,178,126 | | 22,479,134 | | | | | | | |
| Total Expenditures | 52,360,042 | 3,937,815 | 4,913,459 | 61,211,316 | 38,835,012 | 2,144,936 | 7,345,497 | 930,942 | 87,988,569 | 100.0% | 4,597 |
| Excess of Revenues Over/ (Under) Expenditures | 5,224,583 | (2,882,279) | (2,006,077) | 336,227 | 1,076,388 | (196,604) | 0 | 46,156 | 1,262,167 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2021

Montgomery County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Md.-National Capital Park & Planning Comm. | Wash. Sub. Sanitary Commission | Wash. Sub. Transit Commission | Total | % of Total | Per Capita |
|--|--|--|--------------------------|----------------------|-----------------------|-------------------------------------|--------------------|-------------------|--|--------------------------------------|-------------------------------------|----------------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | | | | |
| Taxes - Local - Property | 1,731,831,908 | 87,722,365 | (14,124) | 1,819,540,149 | | | | | 141,813,935 | | | 1,961,354,084 | 24.7% | 1,848 |
| Taxes - Local - Income | 1,820,178,820 | | | 1,820,178,820 | | | | | | | | 1,820,178,820 | 22.9% | 1,715 |
| Taxes - Local - Other | 482,318,321 | | | 482,318,321 | | | | | | 3,840,000 | | 486,158,321 | 6.1% | 458 |
| Licenses and Permits | 34,079,448 | | 42,137,816 | 76,217,264 | | | | | | | | 76,217,264 | 1.0% | 72 |
| Intergovernmental | | | | | | | | | | | | | | |
| Federal Grants | 225,062,342 | 14,472,539 | 124,863,751 | 364,398,632 | 201,787,337 | 39,499,838 | 141,505,577 | 1,102,867 | 901,951 | | | 749,196,202 | 9.4% | 706 |
| State Grants | 152,775,909 | 19,833,884 | 12,260,177 | 184,869,970 | 1,009,435,930 | 79,103,232 | 14,983,401 | 5,289,398 | 3,717,630 | 2,196,000 | | 1,299,595,561 | 16.3% | 1,225 |
| Other Grants | 3,979,994 | 2,681,788 | 5,805,555 | 12,467,337 | | | | | | | | 12,467,337 | 0.2% | 12 |
| Service Charges | 45,390,547 | 46,350,664 | 358,631,925 | 450,373,136 | | 62,226,818 | | 26,741 | 12,103,113 | 390,102,000 | | 914,831,808 | 11.5% | 862 |
| Fines and Forfeitures | 17,590,210 | | 2,997,063 | 20,587,273 | | | | | 16,285 | | | 20,603,558 | 0.3% | 19 |
| Miscellaneous | 39,698,501 | 22,118,068 | 21,929,930 | 83,746,499 | 25,494,170 | 3,208,033 | | (6,721) | 2,413,145 | 23,201,500 | | 138,056,626 | 1.7% | 130 |
| Debt Proceeds | 22,127,360 | 433,095,889 | | 455,223,249 | 18,969,896 | | | | 92,201 | | | 474,285,346 | 6.0% | 447 |
| County Contributions | | | | | 1,874,656,597 | 175,131,249 | 20,771,633 | 46,668,924 | 16,037,147 | | 94,002 | | | |
| Total Revenues | 4,575,033,360 | 626,275,197 | 568,612,093 | 5,769,920,650 | 3,130,343,930 | 359,169,170 | 177,260,611 | 53,081,209 | 177,095,407 | 419,339,500 | 94,002 | 7,952,944,927 | 100.0% | 7,494 |
| Expenditures by Function | | | | | | | | | | | | | | |
| General Government | 471,274,375 | 70,202,340 | 44,546,801 | 586,023,516 | | | | | 31,788,258 | | | 617,811,774 | 8.2% | 582 |
| Public Safety | | | | | | | | | | | | | | |
| Police | 248,686,959 | 1,101,886 | | 249,788,845 | | | | | 15,230,207 | | | 265,019,052 | 3.5% | 250 |
| Fire | 261,429,313 | 13,505,637 | | 274,934,950 | | | | | | | | 274,934,950 | 3.7% | 259 |
| Corrections | 75,636,680 | 333,582 | | 75,970,262 | | | | | | | | 75,970,262 | 1.0% | 72 |
| Other | 57,703,216 | 50,809 | | 57,754,025 | | | | | | | | 57,754,025 | 0.8% | 54 |
| Public Works | | | | | | | | | | | | | | |
| Transportation | 229,725,989 | 140,253,783 | 27,582,638 | 397,562,410 | | | | | | | 78,761 | 397,641,171 | 5.3% | 375 |
| Sewer/Solid Waste/Water | | | 127,613,976 | 127,613,976 | | | | | | 352,188,000 | | 479,801,976 | 6.4% | 452 |
| Other | | | | 0 | | | | | | | | 0 | 0.0% | 0 |
| Health | 3,637,758 | 8,619,257 | | 12,257,015 | | | 177,260,611 | | | | | 189,517,626 | 2.5% | 179 |
| Social Services | 279,358,297 | | | 279,358,297 | | | | | | | | 279,358,297 | 3.7% | 263 |
| Primary/Secondary Education | | | | 0 | 3,133,616,325 | | | | | | | 3,133,616,325 | 41.7% | 2,953 |
| Community Colleges | | | | 0 | | 346,193,840 | | | | | | 346,193,840 | 4.6% | 326 |
| Parks, Recreation, & Culture | 34,101,813 | 23,489,348 | 20,841,930 | 78,433,091 | | | | | 119,312,513 | | | 197,745,604 | 2.6% | 186 |
| Libraries | | | | 0 | | | | 53,081,209 | | | | 53,081,209 | 0.7% | 50 |
| Natural Resources | 773,952 | 20,663,301 | | 21,437,253 | | | | | | | | 21,437,253 | 0.3% | 20 |
| Community Dev. & Pub. Housing | 47,381,417 | 45,863,004 | 266,679,161 | 359,923,582 | | | | | | | | 359,923,582 | 4.8% | 339 |
| Economic Dev. & Opportunity | 9,549,911 | | | 9,549,911 | | | | | | | | 9,549,911 | 0.1% | 9 |
| Debt Service | | | | | | | | | | | | | | |
| Principal | 298,618,435 | | | 298,618,435 | | | | | 4,330,000 | | | 302,948,435 | 4.0% | 285 |
| Interest | 143,666,759 | | 49,397,524 | 193,064,283 | | | | | 1,746,624 | 37,738,000 | | 232,548,907 | 3.1% | 219 |
| Intergovernmental | 17,924,354 | | | 17,924,354 | | | | | | | | 17,924,354 | 0.2% | 17 |
| Miscellaneous | 201,946,548 | | | 201,946,548 | | | | | 2,030,446 | 4,842,500 | | 208,819,494 | 2.8% | 197 |
| Transfers to Boards | 1,939,619,212 | 193,740,340 | | 2,133,359,552 | | | | | | | | | | |
| Total Expenditures | 4,321,034,988 | 517,823,287 | 536,662,030 | 5,375,520,305 | 3,133,616,325 | 346,193,840 | 177,260,611 | 53,081,209 | 174,438,048 | 394,768,500 | 78,761 | 7,521,598,047 | 100.0% | 7,088 |
| Excess of Revenues Over/ (Under) Expenditures | 253,998,372 | 108,451,910 | 31,950,063 | 394,400,345 | (3,272,395) | 12,975,330 | 0 | 0 | 2,657,359 | 24,571,000 | 15,241 | 431,346,880 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2021

Prince George's County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Md.-National Capital Park & Planning Comm. | Wash. Sub. Sanitary Commission | Wash. Sub. Transit Commission | Total | % of Total | Per Capita |
|--|--|--|--------------------------|----------------------|-----------------------|-------------------------------------|--------------------|-------------------|--|--------------------------------------|-------------------------------------|----------------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | | | | |
| Taxes - Local - Property | 985,277,599 | | | 985,277,599 | | | | | 316,612,808 | | 29,078,056 | 1,330,968,463 | 22.8% | 1,378 |
| Taxes - Local - Income | 738,348,907 | | | 738,348,907 | | | | | | | | 738,348,907 | 12.7% | 765 |
| Taxes - Local - Other | 313,364,129 | | 53,489,996 | 366,854,125 | | | | | | 3,840,000 | | 370,694,125 | 6.4% | 384 |
| Licenses and Permits | 49,976,791 | | 8,555,414 | 58,532,205 | | | | | | | | 58,532,205 | 1.0% | 61 |
| Intergovernmental | | | | | | | | | | | | | | |
| Federal Grants | 194,205,660 | 2,546,687 | 94,623,318 | 291,375,665 | 159,316,796 | 26,863,520 | 32,789,413 | | 1,279,224 | | 125,381 | 511,749,999 | 8.8% | 530 |
| State Grants | 141,879,425 | | | 141,879,425 | 1,444,366,854 | 43,010,133 | 25,172,591 | 9,828,170 | 3,739,236 | 2,196,000 | 12,043,518 | 1,682,235,927 | 28.9% | 1,742 |
| Other Grants | 4,387,651 | 38,034 | | 4,425,685 | | | | 571,906 | | | | 4,997,591 | 0.1% | 5 |
| Service Charges | 69,119,242 | 21,819,285 | 122,806,248 | 213,744,775 | | 23,845,017 | | 91,700 | 7,325,048 | 390,102,000 | 125,922 | 635,234,462 | 10.9% | 658 |
| Fines and Forfeitures | 9,577,346 | | | 9,577,346 | | | | | 26,085 | | | 9,603,431 | 0.2% | 10 |
| Miscellaneous | 13,258,403 | 44,323,107 | 29,326,029 | 86,907,539 | 13,824,001 | 5,005,808 | | 23,683 | 8,566,104 | 23,201,500 | 114,839 | 137,643,474 | 2.4% | 143 |
| Debt Proceeds | 90,757,107 | 219,920,000 | | 310,677,107 | 37,301,500 | | | | 85,400 | | | 348,064,007 | 6.0% | 360 |
| County Contributions | | | | | 912,479,292 | 48,132,877 | 36,530,660 | 29,753,304 | 2,022,885 | | 89,628 | | | |
| Total Revenues | 2,610,152,260 | 288,647,113 | 308,801,005 | 3,207,600,378 | 2,567,288,443 | 146,857,355 | 94,492,664 | 40,268,763 | 339,656,790 | 419,339,500 | 41,577,344 | 5,828,072,591 | 100.0% | 6,036 |
| Expenditures by Function | | | | | | | | | | | | | | |
| General Government | 298,438,501 | 35,415,979 | | 333,854,480 | | | | | 46,452,795 | | | 380,307,275 | 6.9% | 394 |
| Public Safety | | | | | | | | | | | | | | |
| Police | 348,951,774 | 1,769,332 | | 350,721,106 | | | | | 21,908,150 | | | 372,629,256 | 6.7% | 386 |
| Fire | 229,197,214 | 10,065,399 | | 239,262,613 | | | | | | | | 239,262,613 | 4.3% | 248 |
| Corrections | 94,849,200 | 9,330,937 | | 104,180,137 | | | | | | | | 104,180,137 | 1.9% | 108 |
| Other | 52,153,725 | 9,890,709 | | 62,044,434 | | | | | | | | 62,044,434 | 1.1% | 64 |
| Public Works | | | | | | | | | | | | | | |
| Transportation | 23,011,142 | 68,754,267 | 54,438,737 | 146,204,146 | | | | | | | 29,912,250 | 176,116,396 | 3.2% | 182 |
| Sewer/Solid Waste/Water | | | 107,034,238 | 107,034,238 | | | | | | 352,188,000 | | 459,222,238 | 8.3% | 476 |
| Other | | | | 0 | | | | | | | | 0 | 0.0% | 0 |
| Health | 12,386,583 | 15,038,230 | | 27,424,813 | | | 94,492,664 | | | | | 121,917,477 | 2.2% | 126 |
| Social Services | 46,623,119 | | | 46,623,119 | | | | | | | | 46,623,119 | 0.8% | 48 |
| Primary/Secondary Education | | | | 0 | 2,547,060,843 | | | | | | | 2,547,060,843 | 46.0% | 2,638 |
| Community Colleges | | | | 0 | | 128,186,485 | | | | | | 128,186,485 | 2.3% | 133 |
| Parks, Recreation, & Culture | | | | 0 | | | | | 221,740,792 | | | 221,740,792 | 4.0% | 230 |
| Libraries | | | | 0 | | | | 40,648,714 | | | | 40,648,714 | 0.7% | 42 |
| Natural Resources | | | | 0 | | | | | | | | 0 | 0.0% | 0 |
| Community Dev. & Pub. Housing | 41,112,977 | | 97,980,245 | 139,093,222 | | | | | | | | 139,093,222 | 2.5% | 144 |
| Economic Dev. & Opportunity | 24,337,579 | | 2,406,650 | 26,744,229 | | | | | | | | 26,744,229 | 0.5% | 28 |
| Debt Service | | | | | | | | | | | | | | |
| Principal | 166,566,290 | | | 166,566,290 | | | | | 7,891,658 | | | 174,457,948 | 3.2% | 181 |
| Interest | 87,849,755 | | 17,985,790 | 105,835,545 | | | | | 3,816,152 | 37,738,000 | | 147,389,697 | 2.7% | 153 |
| Intergovernmental | 86,856 | | | 86,856 | | | | | | | | 86,856 | 0.0% | 0 |
| Miscellaneous | 116,866,314 | 8,823,790 | 15,138,191 | 140,828,295 | | | | | 85,520 | 4,842,500 | | 145,756,315 | 2.6% | 151 |
| Transfers to Boards | 922,054,485 | 104,841,648 | | 1,026,896,133 | | | | | | | | | | |
| Total Expenditures | 2,464,485,514 | 263,930,291 | 294,983,851 | 3,023,399,656 | 2,547,060,843 | 128,186,485 | 94,492,664 | 40,648,714 | 301,895,067 | 394,768,500 | 29,912,250 | 5,533,468,046 | 100.0% | 5,731 |
| Excess of Revenues Over/ (Under) Expenditures | 145,666,746 | 24,716,822 | 13,817,154 | 184,200,722 | 20,227,600 | 18,670,870 | 0 | (379,951) | 37,761,723 | 24,571,000 | 11,665,094 | 294,604,545 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Queen Anne's County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total | % of Total | Per Capita |
|--|--|--|--------------------------|---------------------|-----------------------|-------------------------------------|--------------------|------------------|--------------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | |
| Taxes - Local - Property | 74,769,217 | | | 74,769,217 | | | | | 74,769,217 | 25.3% | 1,496 |
| Taxes - Local - Income | 67,985,531 | | | 67,985,531 | | | | | 67,985,531 | 23.0% | 1,360 |
| Taxes - Local - Other | 15,866,349 | | | 15,866,349 | | | | | 15,866,349 | 5.4% | 317 |
| Licenses and Permits | 1,408,474 | 52,812 | | 1,461,286 | | | | | 1,461,286 | 0.5% | 29 |
| Intergovernmental | | | | | | | | | | | |
| Federal Grants | 3,508,404 | 1,368,665 | 20,180 | 4,897,249 | 7,999,531 | 1,446,547 | 7,586,998 | | 21,930,325 | 7.4% | 439 |
| State Grants | 7,048,922 | 2,599,789 | 4,778,208 | 14,426,919 | 45,057,468 | 2,916,008 | 2,328,538 | 1,403,638 | 66,132,571 | 22.3% | 1,323 |
| Other Grants | 140,868 | 829,250 | 2,668,488 | 3,638,606 | 253,692 | | | 131,739 | 4,024,037 | 1.4% | 81 |
| Service Charges | 4,297,290 | 4,491,743 | 13,332,332 | 22,121,365 | | 1,686,829 | | 3,167 | 23,811,361 | 8.0% | 476 |
| Fines and Forfeitures | 140,950 | 230 | 29,518 | 170,698 | | | | | 170,698 | 0.1% | 3 |
| Miscellaneous | 1,305,416 | 156,980 | 2,158,282 | 3,620,678 | 765,458 | 525,943 | | 299,152 | 5,211,231 | 1.8% | 104 |
| Debt Proceeds | | 14,680,154 | | 14,680,154 | | | | | 14,680,154 | 5.0% | 294 |
| County Contributions | | | | | 64,643,397 | 1,948,998 | 2,437,604 | 1,957,600 | | | |
| Total Revenues | 176,471,421 | 24,179,623 | 22,987,008 | 223,638,052 | 118,719,546 | 8,524,325 | 12,353,140 | 3,795,296 | 296,042,760 | 100.0% | 5,923 |
| Expenditures by Function | | | | | | | | | | | |
| General Government | 15,225,098 | 984,425 | | 16,209,523 | | | | | 16,209,523 | 6.2% | 324 |
| Public Safety | | | | | | | | | | | |
| Police | 8,584,922 | 629,890 | | 9,214,812 | | | | | 9,214,812 | 3.5% | 184 |
| Fire | 4,030,683 | 1,041,486 | | 5,072,169 | | | | | 5,072,169 | 1.9% | 101 |
| Corrections | 4,891,349 | 445,656 | | 5,337,005 | | | | | 5,337,005 | 2.0% | 107 |
| Other | 11,923,678 | 4,715,652 | | 16,639,330 | | | | | 16,639,330 | 6.4% | 333 |
| Public Works | | | | | | | | | | | |
| Transportation | 6,349,115 | 2,385,494 | 854,965 | 9,589,574 | | | | | 9,589,574 | 3.7% | 192 |
| Sewer/Solid Waste/Water | 1,551,769 | 26,646 | 11,789,140 | 13,367,555 | | | | | 13,367,555 | 5.1% | 267 |
| Other | | | | 0 | | | | | 0 | 0.0% | 0 |
| Health | | | | 0 | | | 12,353,140 | | 12,353,140 | 4.7% | 247 |
| Social Services | 4,280,792 | 3,906,551 | | 8,187,343 | | | | | 8,187,343 | 3.1% | 164 |
| Primary/Secondary Education | | | | 0 | 115,378,951 | | | | 115,378,951 | 44.3% | 2,308 |
| Community Colleges | | | | 0 | | 9,394,476 | | | 9,394,476 | 3.6% | 188 |
| Parks, Recreation, & Culture | 4,791,362 | 1,244,410 | 1,608,887 | 7,644,659 | | | | | 7,644,659 | 2.9% | 153 |
| Libraries | | | | 0 | | | | 3,437,144 | 3,437,144 | 1.3% | 69 |
| Natural Resources | 3,672,847 | 33,925 | | 3,706,772 | | | | | 3,706,772 | 1.4% | 74 |
| Community Dev. & Pub. Housing | 1,147,091 | | | 1,147,091 | | | | | 1,147,091 | 0.4% | 23 |
| Economic Dev. & Opportunity | 4,097,385 | 51,642 | | 4,149,027 | | | | | 4,149,027 | 1.6% | 83 |
| Debt Service | | | | | | | | | | | |
| Principal | 7,343,425 | 249,479 | | 7,592,904 | | | | | 7,592,904 | 2.9% | 152 |
| Interest | 4,492,461 | | 471,976 | 4,964,437 | | | | | 4,964,437 | 1.9% | 99 |
| Intergovernmental | | | | 0 | | | | | 0 | 0.0% | 0 |
| Miscellaneous | 7,096,966 | | | 7,096,966 | | | | | 7,096,966 | 2.7% | 142 |
| Transfers to Boards | 67,251,187 | 3,736,412 | | 70,987,599 | | | | | | | |
| Total Expenditures | 156,730,130 | 19,451,668 | 14,724,968 | 190,906,766 | 115,378,951 | 9,394,476 | 12,353,140 | 3,437,144 | 260,482,878 | 100.0% | 5,211 |
| Excess of Revenues Over/ (Under) Expenditures | 19,741,291 | 4,727,955 | 8,262,040 | 32,731,286 | 3,340,595 | (870,151) | 0 | 358,152 | 35,559,882 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

St. Mary's County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total | % of Total | Per Capita |
|--|--|--|--------------------------|---------------------|-----------------------|-------------------------------------|--------------------|------------------|--------------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | |
| Taxes - Local - Property | 115,718,458 | | | 115,718,458 | | | | | 115,718,458 | 19.8% | 1,015 |
| Taxes - Local - Income | 127,908,783 | | | 127,908,783 | | | | | 127,908,783 | 21.8% | 1,122 |
| Taxes - Local - Other | 14,168,681 | 11,181,513 | | 25,350,194 | | | | | 25,350,194 | 4.3% | 222 |
| Licenses and Permits | 1,552,729 | | | 1,552,729 | | | | | 1,552,729 | 0.3% | 14 |
| Intergovernmental | | | | | | | | | | | |
| Federal Grants | 17,322,561 | 2,213,775 | 166,472 | 19,702,808 | 29,217,534 | 2,954,892 | 13,111,666 | | 64,986,900 | 11.1% | 570 |
| State Grants | 8,462,633 | 3,402,002 | | 11,864,635 | 135,814,421 | 4,932,476 | 5,320,237 | 1,188,037 | 159,119,806 | 27.2% | 1,396 |
| Other Grants | | 383,267 | | 383,267 | | | | 135,148 | 518,415 | 0.1% | 5 |
| Service Charges | 4,463,487 | 2,097,619 | 35,114,182 | 41,675,288 | | 5,258,397 | | 37,820 | 46,971,505 | 8.0% | 412 |
| Fines and Forfeitures | 174,617 | | | 174,617 | | | | | 174,617 | 0.0% | 2 |
| Miscellaneous | 2,394,653 | | 881,677 | 3,276,330 | 3,135,003 | 307,151 | | 1,587,536 | 8,306,020 | 1.4% | 73 |
| Debt Proceeds | 924,140 | 34,065,145 | | 34,989,285 | | | | | 34,989,285 | 6.0% | 307 |
| County Contributions | | | | | 119,063,797 | 4,615,735 | 2,633,729 | 2,966,364 | | | |
| Total Revenues | 293,090,742 | 53,343,321 | 36,162,331 | 382,596,394 | 287,230,755 | 18,068,653 | 21,065,632 | 5,914,905 | 585,596,713 | 100.0% | 5,139 |
| Expenditures by Function | | | | | | | | | | | |
| General Government | 26,692,610 | 18,603,068 | | 45,295,678 | | | | | 45,295,678 | 8.2% | 397 |
| Public Safety | | | | | | | | | | | |
| Police | 32,247,584 | | | 32,247,584 | | | | | 32,247,584 | 5.9% | 283 |
| Fire | 3,786,175 | | | 3,786,175 | | | | | 3,786,175 | 0.7% | 33 |
| Corrections | 13,106,899 | | | 13,106,899 | | | | | 13,106,899 | 2.4% | 115 |
| Other | 22,072,455 | | | 22,072,455 | | | | | 22,072,455 | 4.0% | 194 |
| Public Works | | | | | | | | | | | |
| Transportation | 11,983,286 | 12,652,128 | | 24,635,414 | | | | | 24,635,414 | 4.5% | 216 |
| Sewer/Solid Waste/Water | | 43,587 | 27,383,144 | 27,426,731 | | | | | 27,426,731 | 5.0% | 241 |
| Other | | | | 0 | | | | | 0 | 0.0% | 0 |
| Health | 1,455,783 | | | 1,455,783 | | | 21,065,632 | | 22,521,415 | 4.1% | 198 |
| Social Services | 4,427,942 | | | 4,427,942 | | | | | 4,427,942 | 0.8% | 39 |
| Primary/Secondary Education | 2,412,266 | | | 2,412,266 | 281,837,661 | | | | 284,249,927 | 51.8% | 2,494 |
| Community Colleges | | | | 0 | | 17,708,580 | | | 17,708,580 | 3.2% | 155 |
| Parks, Recreation, & Culture | 4,162,878 | 7,175,033 | 2,317,298 | 13,655,209 | | | | | 13,655,209 | 2.5% | 120 |
| Libraries | | | | 0 | | | | 5,834,191 | 5,834,191 | 1.1% | 51 |
| Natural Resources | 684,363 | 4,365,266 | | 5,049,629 | | | | | 5,049,629 | 0.9% | 44 |
| Community Dev. & Pub. Housing | | | | 0 | | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | 4,948,951 | | | 4,948,951 | | | | | 4,948,951 | 0.9% | 43 |
| Debt Service | | | | | | | | | | | |
| Principal | 8,796,439 | 139,815 | | 8,936,254 | | | | | 8,936,254 | 1.6% | 78 |
| Interest | 3,807,261 | | 3,386,338 | 7,193,599 | | | | | 7,193,599 | 1.3% | 63 |
| Intergovernmental | 43,446 | | | 43,446 | | | | | 43,446 | 0.0% | 0 |
| Miscellaneous | 5,939,831 | | | 5,939,831 | | | | | 5,939,831 | 1.1% | 52 |
| Transfers to Boards | 119,709,226 | 9,570,400 | | 129,279,625 | | | | | | | |
| Total Expenditures | 266,277,395 | 52,549,297 | 33,086,780 | 351,913,471 | 281,837,661 | 17,708,580 | 21,065,632 | 5,834,191 | 549,079,910 | 100.0% | 4,818 |
| Excess of Revenues Over/ (Under) Expenditures | 26,813,347 | 794,025 | 3,075,551 | 30,682,923 | 5,393,094 | 360,073 | 0 | 80,714 | 36,516,803 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2021

Somerset County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Health | Library Board | Total | % of Total | Per Capita |
|--|--|--|--------------------------|---------------------|-----------------------|--------------------|------------------|--------------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | |
| Taxes - Local - Property | 18,955,871 | | | 18,955,871 | | | | 18,955,871 | 16.2% | 772 |
| Taxes - Local - Income | 8,925,870 | | | 8,925,870 | | | | 8,925,870 | 7.6% | 363 |
| Taxes - Local - Other | 990,970 | | | 990,970 | | | | 990,970 | 0.8% | 40 |
| Licenses and Permits | 161,311 | | | 161,311 | | | | 161,311 | 0.1% | 7 |
| Intergovernmental | | | | | | | | | | |
| Federal Grants | 5,048,878 | | 949,871 | 5,998,749 | 10,213,416 | 4,540,062 | | 20,752,227 | 17.8% | 845 |
| State Grants | 9,484,633 | | 603,727 | 10,088,360 | 42,590,369 | 3,367,801 | 515,147 | 56,561,677 | 48.5% | 2,302 |
| Other Grants | 83,953 | | | 83,953 | | | | 83,953 | 0.1% | 3 |
| Service Charges | 2,497,236 | | 4,878,795 | 7,376,031 | | | 2,431 | 7,378,462 | 6.3% | 300 |
| Fines and Forfeitures | 4,629 | | | 4,629 | | | | 4,629 | 0.0% | 0 |
| Miscellaneous | 318,013 | | 1,103,114 | 1,421,127 | 439,125 | | 27,530 | 1,887,782 | 1.6% | 77 |
| Debt Proceeds | 975,490 | | | 975,490 | | | | 975,490 | 0.8% | 40 |
| County Contributions | | | | | 11,168,992 | 664,978 | 542,084 | | | |
| Total Revenues | 47,446,854 | 0 | 7,535,507 | 54,982,361 | 64,411,902 | 8,572,841 | 1,087,192 | 116,678,242 | 100.0% | 4,749 |
| Expenditures by Function | | | | | | | | | | |
| General Government | 7,886,643 | | | 7,886,643 | | | | 7,886,643 | 7.2% | 321 |
| Public Safety | | | | | | | | | | |
| Police | 2,697,912 | | | 2,697,912 | | | | 2,697,912 | 2.5% | 110 |
| Fire | 1,345,277 | | | 1,345,277 | | | | 1,345,277 | 1.2% | 55 |
| Corrections | 2,881,500 | | | 2,881,500 | | | | 2,881,500 | 2.6% | 117 |
| Other | 1,439,281 | | | 1,439,281 | | | | 1,439,281 | 1.3% | 59 |
| Public Works | | | | | | | | | | |
| Transportation | 3,361,440 | | | 3,361,440 | | | | 3,361,440 | 3.1% | 137 |
| Sewer/Solid Waste/Water | 2,358,131 | | 4,027,303 | 6,385,434 | | | | 6,385,434 | 5.8% | 260 |
| Other | | | | 0 | | | | 0 | 0.0% | 0 |
| Health | 268,343 | | | 268,343 | | 8,572,841 | | 8,841,184 | 8.1% | 360 |
| Social Services | 482,645 | | 778,229 | 1,260,874 | | | | 1,260,874 | 1.1% | 51 |
| Primary/Secondary Education | | | | 0 | 62,220,192 | | | 62,220,192 | 56.7% | 2,533 |
| Community Colleges | 297,643 | | | 297,643 | | | | 297,643 | 0.3% | 12 |
| Parks, Recreation, & Culture | 1,625,962 | | 1,084,588 | 2,710,550 | | | | 2,710,550 | 2.5% | 110 |
| Libraries | | | | 0 | | | 993,838 | 993,838 | 0.9% | 40 |
| Natural Resources | 63,715 | | | 63,715 | | | | 63,715 | 0.1% | 3 |
| Community Dev. & Pub. Housing | 1,907,972 | | | 1,907,972 | | | | 1,907,972 | 1.7% | 78 |
| Economic Dev. & Opportunity | 1,040,068 | | | 1,040,068 | | | | 1,040,068 | 0.9% | 42 |
| Debt Service | | | | | | | | | | |
| Principal | 2,263,574 | | | 2,263,574 | | | | 2,263,574 | 2.1% | 92 |
| Interest | 628,816 | | 423,072 | 1,051,888 | | | | 1,051,888 | 1.0% | 43 |
| Intergovernmental | 409,625 | | | 409,625 | | | | 409,625 | 0.4% | 17 |
| Miscellaneous | | | 755,099 | 755,099 | | | | 755,099 | 0.7% | 31 |
| Transfers to Boards | 11,396,315 | 979,739 | | 12,376,054 | | | | | | |
| Total Expenditures | 42,354,862 | 979,739 | 7,068,291 | 50,402,892 | 62,220,192 | 8,572,841 | 993,838 | 109,813,709 | 100.0% | 4,470 |
| Excess of Revenues Over/ (Under) Expenditures | 5,091,992 | (979,739) | 467,216 | 4,579,469 | 2,191,710 | 0 | 93,354 | 6,864,533 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are included in the county totals.

Talbot County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total | % of Total | Per Capita |
|--|--|--|--------------------------|---------------------|-----------------------|-------------------------------------|--------------------|------------------|--------------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | |
| Taxes - Local - Property | 45,726,005 | | | 45,726,005 | | | | | 45,726,005 | 25.6% | 1,221 |
| Taxes - Local - Income | 35,503,912 | | | 35,503,912 | | | | | 35,503,912 | 19.8% | 948 |
| Taxes - Local - Other | 22,273,799 | | | 22,273,799 | | | | | 22,273,799 | 12.5% | 595 |
| Licenses and Permits | 2,102,365 | | | 2,102,365 | | | | | 2,102,365 | 1.2% | 56 |
| Intergovernmental | | | | | | | | | | | |
| Federal Grants | 5,321,252 | 426,000 | 157,000 | 5,904,252 | 6,425,242 | 1,365,411 | 4,851,241 | | 18,546,146 | 10.4% | 495 |
| State Grants | 4,833,901 | 97,118 | 3,462,693 | 8,393,712 | 24,422,962 | 2,747,865 | 2,003,013 | 284,820 | 37,852,372 | 21.2% | 1,011 |
| Other Grants | | | | 0 | | | | 174,361 | 174,361 | 0.1% | 5 |
| Service Charges | 2,903,345 | | 9,551,896 | 12,455,241 | | 1,592,215 | | 3,153 | 14,050,609 | 7.9% | 375 |
| Fines and Forfeitures | 33,184 | | | 33,184 | | | | | 33,184 | 0.0% | 1 |
| Miscellaneous | 649,019 | 3,273 | 3,030 | 655,322 | 1,307,952 | 496,443 | | 148,005 | 2,607,722 | 1.5% | 70 |
| Debt Proceeds | | | | 0 | | | | | 0 | 0.0% | 0 |
| County Contributions | | | | | 45,304,074 | 1,834,877 | 2,508,300 | 1,445,751 | | | |
| Total Revenues | 119,346,782 | 526,391 | 13,174,619 | 133,047,792 | 77,460,230 | 8,036,810 | 9,362,554 | 2,056,090 | 178,870,475 | 100.0% | 4,775 |
| Expenditures by Function | | | | | | | | | | | |
| General Government | 9,016,180 | 226,457 | | 9,242,637 | | | | | 9,242,637 | 5.7% | 247 |
| Public Safety | | | | | | | | | | | |
| Police | 5,121,540 | | | 5,121,540 | | | | | 5,121,540 | 3.2% | 137 |
| Fire | 7,723,485 | | | 7,723,485 | | | | | 7,723,485 | 4.8% | 206 |
| Corrections | 4,557,352 | | | 4,557,352 | | | | | 4,557,352 | 2.8% | 122 |
| Other | 4,405,425 | 73,678 | | 4,479,103 | | | | | 4,479,103 | 2.8% | 120 |
| Public Works | | | | | | | | | | | |
| Transportation | 4,056,625 | 57,312 | 5,942,537 | 10,056,474 | | | | | 10,056,474 | 6.2% | 268 |
| Sewer/Solid Waste/Water | 688,279 | | 4,892,482 | 5,580,761 | | | | | 5,580,761 | 3.4% | 149 |
| Other | | | | 0 | | | | | 0 | 0.0% | 0 |
| Health | | | | 0 | | | 9,362,554 | | 9,362,554 | 5.8% | 250 |
| Social Services | 3,347,474 | | | 3,347,474 | | | | | 3,347,474 | 2.1% | 89 |
| Primary/Secondary Education | 72,503 | | | 72,503 | 76,539,761 | | | | 76,612,264 | 47.2% | 2,045 |
| Community Colleges | | | | 0 | | 8,867,541 | | | 8,867,541 | 5.5% | 237 |
| Parks, Recreation, & Culture | 656,031 | 151,695 | 2,948,309 | 3,756,035 | | | | | 3,756,035 | 2.3% | 100 |
| Libraries | | | | 0 | | | | 2,040,501 | 2,040,501 | 1.3% | 54 |
| Natural Resources | 312,526 | | | 312,526 | | | | | 312,526 | 0.2% | 8 |
| Community Dev. & Pub. Housing | | | | 0 | | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | 4,403,454 | | | 4,403,454 | | | | | 4,403,454 | 2.7% | 118 |
| Debt Service | | | | | | | | | | | |
| Principal | 3,206,300 | | | 3,206,300 | | | | | 3,206,300 | 2.0% | 86 |
| Interest | 889,475 | | 245,697 | 1,135,172 | | | | | 1,135,172 | 0.7% | 30 |
| Intergovernmental | 1,107,959 | | | 1,107,959 | | | | | 1,107,959 | 0.7% | 30 |
| Miscellaneous | 1,219,602 | | 29,065 | 1,248,667 | | | | | 1,248,667 | 0.8% | 33 |
| Transfers to Boards | 49,298,653 | 1,794,348 | | 51,093,002 | | | | | | | |
| Total Expenditures | 100,082,863 | 2,303,490 | 14,058,090 | 116,444,444 | 76,539,761 | 8,867,541 | 9,362,554 | 2,040,501 | 162,161,799 | 100.0% | 4,329 |
| Excess of Revenues Over/ (Under) Expenditures | 19,263,919 | (1,777,099) | (883,471) | 16,603,348 | 920,469 | (830,731) | 0 | 15,589 | 16,708,676 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Washington County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total | % of Total | Per Capita |
|--|--|--|--------------------------|---------------------|-----------------------|-------------------------------------|--------------------|------------------|--------------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | |
| Taxes - Local - Property | 133,794,463 | | | 133,794,463 | | | | | 133,794,463 | 18.6% | 866 |
| Taxes - Local - Income | 119,254,813 | | | 119,254,813 | | | | | 119,254,813 | 16.6% | 771 |
| Taxes - Local - Other | 13,309,610 | 7,439,859 | | 20,749,469 | | | | | 20,749,469 | 2.9% | 134 |
| Licenses and Permits | 4,023,779 | | | 4,023,779 | | | | | 4,023,779 | 0.6% | 26 |
| Intergovernmental | | | | | | | | | | | |
| Federal Grants | 15,592,355 | 29,050 | 3,077,854 | 18,699,259 | 48,844,074 | 11,629,131 | 22,846,647 | | 102,019,111 | 14.2% | 660 |
| State Grants | 13,415,098 | 314,612 | 487,429 | 14,217,139 | 220,168,004 | 16,393,692 | 6,482,953 | 1,963,233 | 259,225,021 | 36.1% | 1,677 |
| Other Grants | 92,065 | | | 92,065 | | 96,344 | | | 188,409 | 0.0% | 1 |
| Service Charges | 3,049,986 | | 25,998,233 | 29,048,219 | | 12,203,994 | | 26,242 | 41,278,455 | 5.7% | 267 |
| Fines and Forfeitures | 1,352,065 | | | 1,352,065 | | | | | 1,352,065 | 0.2% | 9 |
| Miscellaneous | 3,146,155 | 91,734 | 11,995,930 | 15,233,819 | 2,840,752 | 2,001,721 | | 3,490,610 | 23,566,902 | 3.3% | 152 |
| Debt Proceeds | 385,579 | 12,091,194 | | 12,476,773 | | | | | 12,476,773 | 1.7% | 81 |
| County Contributions | | | | | 105,498,906 | 10,658,039 | 2,339,270 | 3,182,010 | | | |
| Total Revenues | 307,415,968 | 19,966,449 | 41,559,446 | 368,941,863 | 377,351,736 | 52,982,921 | 31,668,870 | 8,662,095 | 717,929,260 | 100.0% | 4,644 |
| Expenditures by Function | | | | | | | | | | | |
| General Government | 22,241,885 | 2,279,092 | | 24,520,977 | | | | | 24,520,977 | 3.8% | 159 |
| Public Safety | | | | | | | | | | | |
| Police | 13,989,953 | 5,440,020 | | 19,429,973 | | | | | 19,429,973 | 3.0% | 126 |
| Fire | 13,974,934 | | | 13,974,934 | | | | | 13,974,934 | 2.1% | 90 |
| Corrections | 17,422,770 | | | 17,422,770 | | | | | 17,422,770 | 2.7% | 113 |
| Other | 14,881,770 | | | 14,881,770 | | | | | 14,881,770 | 2.3% | 96 |
| Public Works | | | | | | | | | | | |
| Transportation | 15,074,692 | 11,968,138 | 11,885,028 | 38,927,858 | | | | | 38,927,858 | 6.0% | 252 |
| Sewer/Solid Waste/Water | | | 20,838,998 | 20,838,998 | | | | | 20,838,998 | 3.2% | 135 |
| Other | | | | 0 | | | | | 0 | 0.0% | 0 |
| Health | 183,819 | | | 183,819 | | | 31,668,870 | | 31,852,689 | 4.9% | 206 |
| Social Services | 1,756,640 | | | 1,756,640 | | | | | 1,756,640 | 0.3% | 11 |
| Primary/Secondary Education | | | | 0 | 365,281,029 | | | | 365,281,029 | 56.2% | 2,363 |
| Community Colleges | | | | 0 | | 44,755,504 | | | 44,755,504 | 6.9% | 290 |
| Parks, Recreation, & Culture | 2,662,148 | 352,169 | 1,126,709 | 4,141,026 | | | | | 4,141,026 | 0.6% | 27 |
| Libraries | | | | 0 | | | | 6,855,923 | 6,855,923 | 1.1% | 44 |
| Natural Resources | 3,174,343 | | | 3,174,343 | | | | | 3,174,343 | 0.5% | 21 |
| Community Dev. & Pub. Housing | 3,761,316 | | | 3,761,316 | | | | | 3,761,316 | 0.6% | 24 |
| Economic Dev. & Opportunity | 15,978,373 | 443,338 | | 16,421,711 | | | | | 16,421,711 | 2.5% | 106 |
| Debt Service | | | | | | | | | | | |
| Principal | 10,841,195 | | | 10,841,195 | | | | | 10,841,195 | 1.7% | 70 |
| Interest | 4,560,473 | | 964,639 | 5,525,112 | | | | | 5,525,112 | 0.8% | 36 |
| Intergovernmental | 38,543 | | | 38,543 | | | | | 38,543 | 0.0% | 0 |
| Miscellaneous | 6,086,957 | | | 6,086,957 | | | | | 6,086,957 | 0.9% | 39 |
| Transfers to Boards | 118,934,670 | 2,743,555 | | 121,678,225 | | | | | | | |
| Total Expenditures | 265,564,481 | 23,226,312 | 34,815,374 | 323,606,167 | 365,281,029 | 44,755,504 | 31,668,870 | 6,855,923 | 650,489,268 | 100.0% | 4,208 |
| Excess of Revenues Over/ (Under) Expenditures | 41,851,487 | (3,259,863) | 6,744,072 | 45,335,696 | 12,070,707 | 8,227,417 | 0 | 1,806,172 | 67,439,992 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Wicomico County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total | % of Total | Per Capita |
|--|--|--|--------------------------|---------------------|-----------------------|-------------------------------------|--------------------|------------------|--------------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | |
| Taxes - Local - Property | 68,940,310 | | | 68,940,310 | | | | | 68,940,310 | 14.6% | 666 |
| Taxes - Local - Income | 61,649,684 | | | 61,649,684 | | | | | 61,649,684 | 13.1% | 596 |
| Taxes - Local - Other | 6,644,971 | | 891,853 | 7,536,824 | | | | | 7,536,824 | 1.6% | 73 |
| Licenses and Permits | 1,359,857 | | | 1,359,857 | | | | | 1,359,857 | 0.3% | 13 |
| Intergovernmental | | | | | | | | | | | |
| Federal Grants | 1,850,300 | | 3,388,650 | 5,238,950 | 27,657,249 | 7,427,798 | 21,919,901 | | 62,243,898 | 13.2% | 602 |
| State Grants | 20,697,295 | 206,970 | 204,089 | 21,108,354 | 191,298,929 | 9,106,607 | 6,507,016 | 1,369,108 | 229,390,014 | 48.7% | 2,217 |
| Other Grants | | | | 0 | 488,544 | | | 208,318 | 696,862 | 0.1% | 7 |
| Service Charges | 8,881,485 | | 18,931,256 | 27,812,741 | | 3,565,777 | | 4,463 | 31,382,981 | 6.7% | 303 |
| Fines and Forfeitures | 13,649 | | | 13,649 | | | | | 13,649 | 0.0% | 0 |
| Miscellaneous | 1,076,693 | | 687,709 | 1,764,402 | 3,977,212 | 1,981,090 | | 11,607 | 7,734,311 | 1.6% | 75 |
| Debt Proceeds | | | | 0 | | | | | 0 | 0.0% | 0 |
| County Contributions | | | | | 60,628,687 | 6,380,397 | 3,440,795 | 1,458,886 | | | |
| Total Revenues | 171,114,244 | 206,970 | 24,103,557 | 195,424,771 | 284,050,621 | 28,461,668 | 31,867,712 | 3,052,382 | 470,948,389 | 100.0% | 4,551 |
| Expenditures by Function | | | | | | | | | | | |
| General Government | 14,783,468 | 529,924 | | 15,313,392 | | | | | 15,313,392 | 3.3% | 148 |
| Public Safety | | | | | | | | | | | |
| Police | 12,892,443 | | | 12,892,443 | | | | | 12,892,443 | 2.8% | 125 |
| Fire | 6,398,448 | | | 6,398,448 | | | | | 6,398,448 | 1.4% | 62 |
| Corrections | 16,924,355 | 1,152,876 | | 18,077,231 | | | | | 18,077,231 | 3.9% | 175 |
| Other | 4,091,868 | 503,452 | | 4,595,320 | | | | | 4,595,320 | 1.0% | 44 |
| Public Works | | | | | | | | | | | |
| Transportation | 11,297,858 | 1,006,835 | 6,058,397 | 18,363,090 | | | | | 18,363,090 | 4.0% | 177 |
| Sewer/Solid Waste/Water | | | 8,315,437 | 8,315,437 | | | | | 8,315,437 | 1.8% | 80 |
| Other | | | 73,702 | 73,702 | | | | | 73,702 | 0.0% | 1 |
| Health | 159,910 | 137,651 | | 297,561 | | | 31,867,712 | | 32,165,273 | 7.0% | 311 |
| Social Services | 2,061,821 | | 7,791,814 | 9,853,635 | | | | | 9,853,635 | 2.1% | 95 |
| Primary/Secondary Education | | | | 0 | 276,299,584 | | | | 276,299,584 | 60.3% | 2,670 |
| Community Colleges | | | | 0 | | 26,063,144 | | | 26,063,144 | 5.7% | 252 |
| Parks, Recreation, & Culture | 6,510,393 | 568,436 | 966,410 | 8,045,239 | | | | | 8,045,239 | 1.8% | 78 |
| Libraries | | | | 0 | | | | 2,686,053 | 2,686,053 | 0.6% | 26 |
| Natural Resources | 111,965 | | | 111,965 | | | | | 111,965 | 0.0% | 1 |
| Community Dev. & Pub. Housing | 3,249,560 | | | 3,249,560 | | | | | 3,249,560 | 0.7% | 31 |
| Economic Dev. & Opportunity | 325,381 | | | 325,381 | | | | | 325,381 | 0.1% | 3 |
| Debt Service | | | | | | | | | | | |
| Principal | 10,305,585 | | | 10,305,585 | | | | | 10,305,585 | 2.2% | 100 |
| Interest | 3,749,897 | | 130,661 | 3,880,558 | | | | | 3,880,558 | 0.8% | 38 |
| Intergovernmental | | | | 0 | | | | | 0 | 0.0% | 0 |
| Miscellaneous | 1,531,390 | | | 1,531,390 | | | | | 1,531,390 | 0.3% | 15 |
| Transfers to Boards | 58,542,831 | 13,365,934 | | 71,908,765 | | | | | | | |
| Total Expenditures | 152,937,173 | 17,265,108 | 23,336,421 | 193,538,702 | 276,299,584 | 26,063,144 | 31,867,712 | 2,686,053 | 458,546,430 | 100.0% | 4,432 |
| Excess of Revenues Over/ (Under) Expenditures | 18,177,071 | (17,058,138) | 767,136 | 1,886,069 | 7,751,037 | 2,398,524 | 0 | 366,329 | 12,401,959 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Worcester County

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Total | % of Total | Per Capita |
|--|--|--|--------------------------|---------------------|-----------------------|-------------------------------------|--------------------|------------------|--------------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | |
| Taxes - Local - Property | 146,756,683 | | | 146,756,683 | | | | | 146,756,683 | 45.1% | 2,798 |
| Taxes - Local - Income | 35,824,894 | | | 35,824,894 | | | | | 35,824,894 | 11.0% | 683 |
| Taxes - Local - Other | 22,010,948 | | | 22,010,948 | | | | | 22,010,948 | 6.8% | 420 |
| Licenses and Permits | 2,901,494 | | | 2,901,494 | | | | | 2,901,494 | 0.9% | 55 |
| Intergovernmental | | | | | | | | | | | |
| Federal Grants | 6,888,831 | 1,352,226 | | 8,241,057 | 7,319,449 | 3,153,111 | 9,476,986 | 63,504 | 28,254,107 | 8.7% | 539 |
| State Grants | 21,697,921 | | | 21,697,921 | 27,991,261 | 3,865,767 | 4,818,710 | 426,835 | 58,800,494 | 18.1% | 1,121 |
| Other Grants | | | | 0 | | | | | 0 | 0.0% | 0 |
| Service Charges | 1,962,123 | | 22,481,854 | 24,443,977 | | 1,513,677 | | 7,335 | 25,964,989 | 8.0% | 495 |
| Fines and Forfeitures | 44,451 | | | 44,451 | | | | | 44,451 | 0.0% | 1 |
| Miscellaneous | 2,023,313 | 9,011 | 305,714 | 2,338,038 | 1,701,814 | 840,975 | | | 4,880,827 | 1.5% | 93 |
| Debt Proceeds | | | | 0 | | | | | 0 | 0.0% | 0 |
| County Contributions | | | | | 105,625,651 | 2,699,539 | 5,628,761 | 3,278,599 | | | |
| Total Revenues | 240,110,658 | 1,361,237 | 22,787,568 | 264,259,463 | 142,638,175 | 12,073,070 | 19,924,457 | 3,776,273 | 325,438,888 | 100.0% | 6,205 |
| Expenditures by Function | | | | | | | | | | | |
| General Government | 18,049,112 | 1,515,838 | | 19,564,950 | | | | | 19,564,950 | 6.3% | 373 |
| Public Safety | | | | | | | | | | | |
| Police | 8,937,862 | | | 8,937,862 | | | | | 8,937,862 | 2.9% | 170 |
| Fire | 8,974,317 | | | 8,974,317 | | | | | 8,974,317 | 2.9% | 171 |
| Corrections | 12,443,011 | | | 12,443,011 | | | | | 12,443,011 | 4.0% | 237 |
| Other | 5,697,416 | 705,855 | | 6,403,271 | | | | | 6,403,271 | 2.0% | 122 |
| Public Works | | | | | | | | | | | |
| Transportation | 5,441,551 | 1,452,599 | | 6,894,150 | | | | | 6,894,150 | 2.2% | 131 |
| Sewer/Solid Waste/Water | 1,733,532 | | 22,379,029 | 24,112,561 | | | | | 24,112,561 | 7.7% | 460 |
| Other | | | | 0 | | | | | 0 | 0.0% | 0 |
| Health | 525,946 | | | 525,946 | | | 19,924,457 | | 20,450,403 | 6.5% | 390 |
| Social Services | 2,903,950 | | | 2,903,950 | | | | | 2,903,950 | 0.9% | 55 |
| Primary/Secondary Education | | | | 0 | 139,569,059 | | | | 139,569,059 | 44.6% | 2,661 |
| Community Colleges | | | | 0 | | 11,063,842 | | | 11,063,842 | 3.5% | 211 |
| Parks, Recreation, & Culture | 4,300,930 | | | 4,300,930 | | | | | 4,300,930 | 1.4% | 82 |
| Libraries | | | | 0 | | | | 3,776,273 | 3,776,273 | 1.2% | 72 |
| Natural Resources | 707,400 | 511,908 | | 1,219,308 | | | | | 1,219,308 | 0.4% | 23 |
| Community Dev. & Pub. Housing | 125,663 | | | 125,663 | | | | | 125,663 | 0.0% | 2 |
| Economic Dev. & Opportunity | 15,641,047 | | | 15,641,047 | | | | | 15,641,047 | 5.0% | 298 |
| Debt Service | | | | | | | | | | | |
| Principal | 10,209,060 | | | 10,209,060 | | | | | 10,209,060 | 3.3% | 195 |
| Interest | 3,729,849 | | 847,197 | 4,577,046 | | | | | 4,577,046 | 1.5% | 87 |
| Intergovernmental | 9,649,211 | | | 9,649,211 | | | | | 9,649,211 | 3.1% | 184 |
| Miscellaneous | 467,098 | 1,746,052 | 3,334 | 2,216,484 | | | | | 2,216,484 | 0.7% | 42 |
| Transfers to Boards | 110,189,699 | 7,042,851 | | 117,232,550 | | | | | | | |
| Total Expenditures | 219,726,654 | 12,975,103 | 23,229,560 | 255,931,317 | 139,569,059 | 11,063,842 | 19,924,457 | 3,776,273 | 313,032,398 | 100.0% | 5,969 |
| Excess of Revenues Over/ (Under) Expenditures | 20,384,004 | (11,613,866) | (441,992) | 8,328,146 | 3,069,116 | 1,009,228 | 0 | 0 | 12,406,490 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Statewide Totals

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total Operations | Board of Education | Board of Trustees Comm. Coll. | Board of Health | Library Board | Md.-National Capital Park & Planning Comm. | Sanitary Commissions | Transit Commissions | Total | % of Total | Per Capita |
|---------------------------------|--|--|--------------------------|-----------------------|-----------------------|-------------------------------------|----------------------|--------------------|--|-------------------------|------------------------|-----------------------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | | | | |
| Taxes - Local - Property | 8,601,065,025 | 90,222,365 | 4,037,247 | 8,695,324,637 | | | | | 458,426,743 | | 29,078,056 | 9,182,829,436 | 24.0% | 1,488 |
| Taxes - Local - Income | 6,875,167,174 | 18,061,466 | | 6,893,228,640 | | | | | | | | 6,893,228,640 | 18.0% | 1,117 |
| Taxes - Local - Other | 1,785,132,721 | 112,238,310 | 141,475,526 | 2,038,846,557 | | | | | | 7,680,000 | | 2,046,526,557 | 5.3% | 332 |
| Licenses and Permits | 214,909,597 | 52,812 | 51,647,094 | 266,609,503 | | | | | | | | 266,609,503 | 0.7% | 43 |
| Intergovernmental | | | | | | | | | | | | | | |
| Federal Grants | 1,088,784,142 | 103,383,767 | 247,964,576 | 1,440,132,485 | 1,243,712,686 | 227,476,287 | 620,568,214 | 2,379,140 | 2,181,175 | | 125,381 | 3,536,575,368 | 9.2% | 573 |
| State Grants | 939,890,433 | 137,993,589 | 31,222,564 | 1,109,106,586 | 7,601,223,815 | 419,900,884 | 210,362,768 | 78,651,407 | 7,456,866 | 4,392,000 | 12,043,518 | 9,443,137,844 | 24.7% | 1,530 |
| Other Grants | 73,450,018 | 6,072,136 | 50,811,057 | 130,333,211 | 1,005,216 | 480,052 | | 2,758,036 | | | 0 | 134,576,515 | 0.4% | 22 |
| Service Charges | 403,083,944 | 161,644,905 | 2,218,457,292 | 2,783,186,141 | | 307,593,597 | | 1,880,690 | 19,428,161 | 782,804,854 | 125,922 | 3,895,019,365 | 10.2% | 631 |
| Fines and Forfeitures | 77,614,502 | 230 | 3,026,581 | 80,641,313 | | | | | 42,370 | | | 80,683,683 | 0.2% | 13 |
| Miscellaneous | 170,514,262 | 101,672,025 | 177,933,842 | 450,120,129 | 163,804,975 | 44,452,037 | | 23,554,095 | 10,979,249 | 46,403,000 | 114,839 | 739,428,324 | 1.9% | 120 |
| Debt Proceeds | 629,368,886 | 1,322,665,654 | | 1,952,034,540 | 86,703,286 | | | | 177,601 | | | 2,038,915,427 | 5.3% | 330 |
| County Contributions | | | | | 7,537,366,812 | 547,055,087 | 270,890,306 | 258,025,334 | 18,060,032 | 486,265 | 183,630 | | | |
| Total Revenues | 20,858,980,704 | 2,054,007,259 | 2,926,575,779 | 25,839,563,742 | 16,633,816,790 | 1,546,957,944 | 1,101,821,288 | 367,248,702 | 516,752,197 | 841,279,854 | 41,671,346 | 38,257,530,662 | 100.0% | 6,198 |
| Expenditures by Function | | | | | | | | | | | | | | |
| General Government | 1,968,219,505 | 325,687,259 | 45,281,344 | 2,339,188,108 | | | | | 78,241,053 | 428,789 | | 2,417,857,950 | 6.7% | 392 |
| Public Safety | | | | | | | | | | | | | | |
| Police | 1,899,025,149 | 26,099,801 | | 1,925,124,950 | | | | | 37,138,357 | | | 1,962,263,307 | 5.4% | 318 |
| Fire | 1,319,888,637 | 47,999,710 | | 1,367,888,347 | | | | | | | | 1,367,888,347 | 3.8% | 222 |
| Corrections | 482,169,272 | 15,086,492 | | 497,255,764 | | | | | | | | 497,255,764 | 1.4% | 81 |
| Other | 508,181,543 | 46,855,594 | 5,110,265 | 560,147,402 | | | | | | | | 560,147,402 | 1.6% | 91 |
| Public Works | | | | | | | | | | | | | | |
| Transportation | 747,211,006 | 493,556,634 | 156,229,130 | 1,396,996,770 | | | | | | | 29,991,011 | 1,426,987,781 | 4.0% | 231 |
| Sewer/Solid Waste/Water | 224,974,721 | 23,963,266 | 1,673,730,347 | 1,922,668,334 | | | | | | 707,287,104 | | 2,629,955,438 | 7.3% | 426 |
| Other | | | 13,466,465 | 13,466,465 | | | | | | | | 13,466,465 | 0.0% | 2 |
| Health | 114,948,505 | 27,338,677 | | 142,287,182 | | | 1,101,821,288 | | | | | 1,244,108,470 | 3.4% | 202 |
| Social Services | 610,724,859 | 3,926,851 | 41,375,215 | 656,026,925 | | | | | | | | 656,026,925 | 1.8% | 106 |
| Primary/Secondary Education | 3,330,419 | | | 3,330,419 | 16,330,603,356 | | | | | | | 16,333,933,775 | 45.3% | 2,646 |
| Community Colleges | 365,887 | | | 365,887 | | 1,421,925,844 | | | | | | 1,422,291,731 | 3.9% | 230 |
| Parks, Recreation, & Culture | 251,969,847 | 138,115,626 | 35,946,667 | 426,032,140 | | | | | 341,053,305 | | | 767,085,445 | 2.1% | 124 |
| Libraries | | | | 0 | | | | 344,529,146 | | | | 344,529,146 | 1.0% | 56 |
| Natural Resources | 45,386,736 | 53,389,526 | 6,558,444 | 105,334,706 | | | | | | | | 105,334,706 | 0.3% | 17 |
| Community Dev. & Pub. Housing | 337,371,130 | 76,928,427 | 416,736,159 | 831,035,716 | | | | | | | | 831,035,716 | 2.3% | 135 |
| Economic Dev. & Opportunity | 384,870,790 | 2,743,267 | 47,011,857 | 434,625,914 | | | | | | | | 434,625,914 | 1.2% | 70 |
| Debt Service | | | | | | | | | | | | | | |
| Principal | 1,228,701,173 | 389,294 | | 1,229,090,467 | | | | | 12,221,658 | | | 1,241,312,125 | 3.4% | 201 |
| Interest | 584,957,914 | | 283,964,454 | 868,922,368 | | | | | 5,562,776 | 75,530,336 | | 950,015,480 | 2.6% | 154 |
| Intergovernmental | 44,646,654 | | | 44,646,654 | | | | | | | | 44,646,654 | 0.1% | 7 |
| Miscellaneous | 784,776,515 | 12,848,338 | 16,907,960 | 814,532,813 | | | | | 2,115,966 | 9,685,000 | | 826,333,779 | 2.3% | 134 |
| Transfers to Boards | 7,832,648,128 | 797,306,825 | | 8,629,954,953 | | | | | | | | | | |
| Total Expenditures | 19,374,368,391 | 2,092,235,587 | 2,742,318,307 | 24,208,922,285 | 16,330,603,356 | 1,421,925,844 | 1,101,821,288 | 344,529,146 | 476,333,115 | 792,931,229 | 29,991,011 | 36,077,102,321 | 100.0% | 5,845 |
| Excess of Revenues Over/ | | | | | | | | | | | | | | |
| (Under) Expenditures | 1,484,612,314 | (38,228,328) | 184,257,472 | 1,630,641,458 | 303,213,434 | 125,032,100 | 0 | 22,719,556 | 40,419,082 | 48,348,625 | 11,680,335 | 2,180,428,342 | | |

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Table III

***Analyses of County Accounts
with Boards of Education,
Boards of Trustees for
Community Colleges,
and Library Boards***

Table III – Analyses of County Accounts with Boards of Education, Boards of Trustees for Community Colleges, and Library Boards

These tables show operating and capital revenues and expenditures for each board of education, board of trustees for community college, and library board. Special notes are as follows:

- ***Service Charges:*** Includes tuition and fees in the community colleges and fines and copying fees in the libraries.
- ***Miscellaneous Revenues:*** Includes net insurance recovery, sale of property and equipment, interest earnings, gifts and contributions, and other miscellaneous revenues.

Year Ended June 30, 2021

Allegany County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|--------------------|------------------|--------------------|--|------------------|-------------------|------------------|------------------|------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 17,283,587 | | 17,283,587 | 8,767,119 | | 8,767,119 | | | 0 |
| State Grants | 94,764,119 | 3,419,554 | 98,183,673 | 10,729,546 | 7,146,081 | 17,875,627 | 1,229,777 | | 1,229,777 |
| Other Grants | | | 0 | | | 0 | | 1,099,355 | 1,099,355 |
| Service Charges | | | 0 | 6,405,361 | | 6,405,361 | 8,956 | | 8,956 |
| Miscellaneous | 582,129 | 53,241 | 635,370 | 3,828,448 | | 3,828,448 | 47,200 | | 47,200 |
| Debt Proceeds | 21,248 | | 21,248 | | | 0 | | | 0 |
| County Contributions | 32,148,321 | 123,113 | 32,271,434 | 7,706,856 | 612,619 | 8,319,475 | 966,545 | | 966,545 |
| Total Revenues | 144,799,404 | 3,595,908 | 148,395,312 | 37,437,330 | 7,758,700 | 45,196,030 | 2,252,478 | 1,099,355 | 3,351,833 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 136,261,098 | 2,631,110 | 138,892,208 | | | 0 | | | 0 |
| Community Colleges | | | 0 | 36,761,695 | | 36,761,695 | | | 0 |
| Libraries | | | 0 | | | 0 | 2,193,602 | 1,142,494 | 3,336,096 |
| Debt Service | | | | | | | | | |
| Principal | 114,275 | | 114,275 | | | 0 | | | 0 |
| Interest | 27,295 | | 27,295 | | | 0 | | | 0 |
| Total Expenditures | 136,402,668 | 2,631,110 | 139,033,778 | 36,761,695 | 0 | 36,761,695 | 2,193,602 | 1,142,494 | 3,336,096 |
| Excess of Revenues Over/ (Under) Expenditures | 8,396,736 | 964,798 | 9,361,534 | 675,635 | 7,758,700 | 8,434,335 | 58,876 | (43,139) | 15,737 |

Year Ended June 30, 2021

Anne Arundel County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|----------------------|-------------------|----------------------|--|-------------------|--------------------|-------------------|----------|-------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 96,655,412 | 1,416,049 | 98,071,461 | 16,405,865 | | 16,405,865 | | | 0 |
| State Grants | 478,859,165 | 30,130,218 | 508,989,383 | 38,268,182 | 33,373,174 | 71,641,356 | 4,811,866 | | 4,811,866 |
| Other Grants | | | 0 | | | 0 | | | 0 |
| Service Charges | | | 0 | 35,527,816 | | 35,527,816 | 117,398 | | 117,398 |
| Miscellaneous | 14,555,511 | 234,687 | 14,790,198 | 2,859,111 | | 2,859,111 | 18,647 | | 18,647 |
| Debt Proceeds | 23,943,694 | | 23,943,694 | | | 0 | | | 0 |
| County Contributions | 749,579,900 | 68,004,494 | 817,584,394 | 51,043,700 | 32,168,614 | 83,212,314 | 24,541,100 | | 24,541,100 |
| Total Revenues | 1,363,593,682 | 99,785,448 | 1,463,379,130 | 144,104,674 | 65,541,788 | 209,646,462 | 29,489,011 | 0 | 29,489,011 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 1,337,897,963 | 99,548,733 | 1,437,446,696 | | | 0 | | | 0 |
| Community Colleges | | | 0 | 155,013,854 | | 155,013,854 | | | 0 |
| Libraries | | | 0 | | | 0 | 29,812,619 | | 29,812,619 |
| Debt Service | | | | | | | | | |
| Principal | 13,776,735 | | 13,776,735 | | | 0 | | | 0 |
| Interest | 950,662 | | 950,662 | | | 0 | | | 0 |
| Total Expenditures | 1,352,625,360 | 99,548,733 | 1,452,174,093 | 155,013,854 | 0 | 155,013,854 | 29,812,619 | 0 | 29,812,619 |
| Excess of Revenues Over/ (Under) Expenditures | 10,968,322 | 236,715 | 11,205,037 | (10,909,180) | 65,541,788 | 54,632,608 | (323,608) | 0 | (323,608) |

Year Ended June 30, 2021

Baltimore City

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|----------------------|--------------------|----------------------|--|----------|----------|-------------------|--------------------|-------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 221,384,000 | | 221,384,000 | | | 0 | 391,500 | | 391,500 |
| State Grants | 965,119,000 | 159,106,000 | 1,124,225,000 | | | 0 | 23,047,400 | | 23,047,400 |
| Other Grants | | | 0 | | | 0 | 216,300 | | 216,300 |
| Service Charges | | | 0 | | | 0 | 63,400 | | 63,400 |
| Miscellaneous | 18,269,000 | 3,000 | 18,272,000 | | | 0 | 15,309,400 | | 15,309,400 |
| Debt Proceeds | | | 0 | | | 0 | | | 0 |
| County Contributions | 287,347,000 | 21,607,000 | 308,954,000 | | | 0 | 16,021,200 | | 16,021,200 |
| Total Revenues | 1,492,119,000 | 180,716,000 | 1,672,835,000 | 0 | 0 | 0 | 55,049,200 | 0 | 55,049,200 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 1,409,523,000 | 176,295,000 | 1,585,818,000 | | | 0 | | | 0 |
| Community Colleges | | | 0 | | | 0 | | | 0 |
| Libraries | | | 0 | | | 0 | 42,398,500 | 1,895,500 | 44,294,000 |
| Debt Service | | | | | | | | | |
| Principal | 16,618,000 | | 16,618,000 | | | 0 | | | 0 |
| Interest | 4,222,000 | | 4,222,000 | | | 0 | | | 0 |
| Total Expenditures | 1,430,363,000 | 176,295,000 | 1,606,658,000 | 0 | 0 | 0 | 42,398,500 | 1,895,500 | 44,294,000 |
| Excess of Revenues Over/ (Under) Expenditures | 61,756,000 | 4,421,000 | 66,177,000 | 0 | 0 | 0 | 12,650,700 | (1,895,500) | 10,755,200 |

Year Ended June 30, 2021

Baltimore County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|----------------------|-------------------|----------------------|--|-------------------|--------------------|-------------------|------------------|-------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 136,162,000 | | 136,162,000 | 51,307,013 | | 51,307,013 | | | 0 |
| State Grants | 848,069,000 | 24,007,000 | 872,076,000 | 53,139,829 | 825,661 | 53,965,490 | 7,786,701 | 1,050,000 | 8,836,701 |
| Other Grants | | | 0 | | | 0 | | | 0 |
| Service Charges | | | 0 | 59,250,704 | | 59,250,704 | 1,157,155 | | 1,157,155 |
| Miscellaneous | 7,241,000 | 951,000 | 8,192,000 | 419,096 | | 419,096 | | | 0 |
| Debt Proceeds | 5,846,000 | | 5,846,000 | | | 0 | | | 0 |
| County Contributions | 861,125,000 | 61,129,000 | 922,254,000 | 54,733,759 | 16,926,906 | 71,660,665 | 35,252,268 | | 35,252,268 |
| Total Revenues | 1,858,443,000 | 86,087,000 | 1,944,530,000 | 218,850,401 | 17,752,567 | 236,602,968 | 44,196,124 | 1,050,000 | 45,246,124 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 1,791,787,000 | 85,801,000 | 1,877,588,000 | | | 0 | | | 0 |
| Community Colleges | | | 0 | 237,977,917 | | 237,977,917 | | | 0 |
| Libraries | | | 0 | | | 0 | 40,187,953 | 1,050,000 | 41,237,953 |
| Debt Service | | | | | | | | | |
| Principal | 8,981,000 | | 8,981,000 | | | 0 | | | 0 |
| Interest | 4,215,000 | | 4,215,000 | | | 0 | | | 0 |
| Total Expenditures | 1,804,983,000 | 85,801,000 | 1,890,784,000 | 237,977,917 | 0 | 237,977,917 | 40,187,953 | 1,050,000 | 41,237,953 |
| Excess of Revenues Over/ (Under) Expenditures | 53,460,000 | 286,000 | 53,746,000 | (19,127,516) | 17,752,567 | (1,374,949) | 4,008,171 | 0 | 4,008,171 |

Year Ended June 30, 2021

Calvert County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|--------------------|------------------|--------------------|--|----------------|-------------------|------------------|-----------------|------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 14,315,473 | | 14,315,473 | 3,005,720 | | 3,005,720 | | | 0 |
| State Grants | 106,944,961 | 2,170,048 | 109,115,009 | 4,891,906 | 125,416 | 5,017,322 | 966,161 | | 966,161 |
| Other Grants | | | 0 | | | 0 | | | 0 |
| Service Charges | | | 0 | 5,348,849 | | 5,348,849 | 11,193 | | 11,193 |
| Miscellaneous | 1,989,600 | 94 | 1,989,694 | 312,435 | | 312,435 | 18,631 | | 18,631 |
| Debt Proceeds | | | 0 | | | 0 | | | 0 |
| County Contributions | 137,821,150 | 3,955,812 | 141,776,962 | 4,644,757 | 49,524 | 4,694,281 | 3,680,735 | | 3,680,735 |
| Total Revenues | 261,071,184 | 6,125,954 | 267,197,138 | 18,203,667 | 174,939 | 18,378,606 | 4,676,720 | 0 | 4,676,720 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 256,319,588 | 6,125,860 | 262,445,448 | | | 0 | | | 0 |
| Community Colleges | | | 0 | 18,013,192 | | 18,013,192 | | | 0 |
| Libraries | | | 0 | | | 0 | 4,573,897 | 98,918 | 4,672,815 |
| Debt Service | | | | | | | | | |
| Principal | | | 0 | | | 0 | | | 0 |
| Interest | | | 0 | | | 0 | | | 0 |
| Total Expenditures | 256,319,588 | 6,125,860 | 262,445,448 | 18,013,192 | 0 | 18,013,192 | 4,573,897 | 98,918 | 4,672,815 |
| Excess of Revenues Over/ (Under) Expenditures | 4,751,596 | 94 | 4,751,690 | 190,475 | 174,939 | 365,415 | 102,823 | (98,918) | 3,905 |

Year Ended June 30, 2021

Caroline County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|--------------------|-------------------|--------------------|--|----------------|------------------|------------------|-----------------|------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 13,236,181 | | 13,236,181 | 1,274,755 | | 1,274,755 | | | 0 |
| State Grants | 68,971,744 | 20,849,249 | 89,820,993 | 2,463,217 | 102,820 | 2,566,037 | 473,478 | | 473,478 |
| Other Grants | | | 0 | | | 0 | 109,291 | | 109,291 |
| Service Charges | | | 0 | 1,486,501 | | 1,486,501 | 1,643 | | 1,643 |
| Miscellaneous | 1,529,289 | 84,977 | 1,614,266 | 463,482 | | 463,482 | 32,933 | | 32,933 |
| Debt Proceeds | 395,000 | | 395,000 | | | 0 | | | 0 |
| County Contributions | 15,575,972 | 8,429,025 | 24,004,997 | 1,605,992 | 107,702 | 1,713,695 | 1,252,728 | | 1,252,728 |
| Total Revenues | 99,708,186 | 29,363,251 | 129,071,437 | 7,293,947 | 210,522 | 7,504,469 | 1,870,073 | 0 | 1,870,073 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 96,695,069 | 29,612,875 | 126,307,944 | | | 0 | | | 0 |
| Community Colleges | | | 0 | 8,278,786 | | 8,278,786 | | | 0 |
| Libraries | | | 0 | | | 0 | 1,733,250 | 74,520 | 1,807,770 |
| Debt Service | | | | | | | | | |
| Principal | | | 0 | | | 0 | | | 0 |
| Interest | | | 0 | | | 0 | | | 0 |
| Total Expenditures | 96,695,069 | 29,612,875 | 126,307,944 | 8,278,786 | 0 | 8,278,786 | 1,733,250 | 74,520 | 1,807,770 |
| Excess of Revenues Over/ (Under) Expenditures | 3,013,117 | (249,624) | 2,763,493 | (984,839) | 210,522 | (774,317) | 136,823 | (74,520) | 62,303 |

Year Ended June 30, 2021

Carroll County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|--------------------|-------------------|--------------------|--|------------------|-------------------|-------------------|--------------------|-------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 32,999,996 | | 32,999,996 | 5,060,840 | | 5,060,840 | 396,606 | | 396,606 |
| State Grants | 163,578,380 | 10,940,069 | 174,518,449 | 11,518,019 | | 11,518,019 | 2,467,123 | 1,810,835 | 4,277,958 |
| Other Grants | | | 0 | | | 0 | | | 0 |
| Service Charges | | | 0 | 8,704,049 | | 8,704,049 | 88,982 | | 88,982 |
| Miscellaneous | 7,312,505 | | 7,312,505 | 2,091,939 | | 2,091,939 | 29,887 | 173,115 | 203,002 |
| Debt Proceeds | | | 0 | | | 0 | | | 0 |
| County Contributions | 199,065,200 | 11,219,187 | 210,284,387 | 10,814,024 | 1,387,468 | 12,201,492 | 15,784,611 | 742,951 | 16,527,562 |
| Total Revenues | 402,956,081 | 22,159,256 | 425,115,337 | 38,188,871 | 1,387,468 | 39,576,339 | 18,767,209 | 2,726,901 | 21,494,110 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 398,058,583 | 22,625,779 | 420,684,362 | | | 0 | | | 0 |
| Community Colleges | | | 0 | 38,484,173 | | 38,484,173 | | | 0 |
| Libraries | | | 0 | | | 0 | 17,759,720 | 4,713,197 | 22,472,917 |
| Debt Service | | | | | | | | | |
| Principal | | | 0 | | | 0 | | | 0 |
| Interest | | | 0 | | | 0 | | | 0 |
| Total Expenditures | 398,058,583 | 22,625,779 | 420,684,362 | 38,484,173 | 0 | 38,484,173 | 17,759,720 | 4,713,197 | 22,472,917 |
| Excess of Revenues Over/ (Under) Expenditures | 4,897,498 | (466,523) | 4,430,975 | (295,302) | 1,387,468 | 1,092,166 | 1,007,489 | (1,986,296) | (978,807) |

Year Ended June 30, 2021

Cecil County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|--------------------|-------------------|--------------------|--|------------------|-------------------|------------------|------------------|-------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 24,048,783 | | 24,048,783 | 3,770,842 | | 3,770,842 | | | 0 |
| State Grants | 125,929,350 | 5,649,052 | 131,578,402 | 7,858,655 | 311,012 | 8,169,667 | 1,319,429 | | 1,319,429 |
| Other Grants | | | 0 | | | 0 | | | 0 |
| Service Charges | | | 0 | 4,447,827 | | 4,447,827 | | | 0 |
| Miscellaneous | 1,495,299 | 53 | 1,495,352 | 5,337,666 | | 5,337,666 | 373,083 | | 373,083 |
| Debt Proceeds | 119,227 | | 119,227 | | | 0 | | | 0 |
| County Contributions | 86,367,865 | 11,219,474 | 97,587,339 | 11,841,157 | 1,095,329 | 12,936,486 | 6,406,620 | 2,486,218 | 8,892,838 |
| Total Revenues | 237,960,524 | 16,868,579 | 254,829,103 | 33,256,147 | 1,406,341 | 34,662,488 | 8,099,132 | 2,486,218 | 10,585,350 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 232,651,922 | 16,064,614 | 248,716,536 | | | 0 | | | 0 |
| Community Colleges | | | 0 | 32,082,393 | | 32,082,393 | | | 0 |
| Libraries | | | 0 | | | 0 | 6,321,429 | 3,263,358 | 9,584,787 |
| Debt Service | | | | | | | | | |
| Principal | 312,205 | 796,559 | 1,108,764 | | | 0 | | | 0 |
| Interest | 17,135 | 7,353 | 24,488 | | | 0 | | | 0 |
| Total Expenditures | 232,981,262 | 16,868,526 | 249,849,788 | 32,082,393 | 0 | 32,082,393 | 6,321,429 | 3,263,358 | 9,584,787 |
| Excess of Revenues Over/ (Under) Expenditures | 4,979,262 | 53 | 4,979,315 | 1,173,754 | 1,406,341 | 2,580,095 | 1,777,703 | (777,140) | 1,000,563 |

Year Ended June 30, 2021

Charles County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|--------------------|-------------------|--------------------|--|------------------|-------------------|------------------|----------|------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 26,759,646 | | 26,759,646 | 6,417,198 | | 6,417,198 | | | 0 |
| State Grants | 226,568,508 | 17,740,036 | 244,308,544 | 10,444,194 | 267,762 | 10,711,956 | 1,736,875 | | 1,736,875 |
| Other Grants | | | 0 | | | 0 | | | 0 |
| Service Charges | | | 0 | 11,419,766 | | 11,419,766 | 6,294 | | 6,294 |
| Miscellaneous | 4,138,201 | 21 | 4,138,222 | 667,047 | | 667,047 | 66,701 | | 66,701 |
| Debt Proceeds | | | 0 | | | 0 | | | 0 |
| County Contributions | 194,608,844 | 28,288,678 | 222,897,522 | 9,916,533 | 4,224,807 | 14,141,340 | 5,252,723 | | 5,252,723 |
| Total Revenues | 452,075,199 | 46,028,735 | 498,103,934 | 38,864,737 | 4,492,569 | 43,357,306 | 7,062,593 | 0 | 7,062,593 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 437,098,961 | 46,028,585 | 483,127,546 | | | 0 | | | 0 |
| Community Colleges | | | 0 | 38,458,074 | | 38,458,074 | | | 0 |
| Libraries | | | 0 | | | 0 | 6,761,420 | | 6,761,420 |
| Debt Service | | | | | | | | | |
| Principal | | | 0 | | | 0 | | | 0 |
| Interest | | | 0 | | | 0 | | | 0 |
| Total Expenditures | 437,098,961 | 46,028,585 | 483,127,546 | 38,458,074 | 0 | 38,458,074 | 6,761,420 | 0 | 6,761,420 |
| Excess of Revenues Over/ (Under) Expenditures | 14,976,238 | 150 | 14,976,388 | 406,664 | 4,492,569 | 4,899,233 | 301,173 | 0 | 301,173 |

Year Ended June 30, 2021

Dorchester County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|--------------------|------------------|-------------------|--|----------------|------------------|------------------|----------|------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 11,050,118 | | 11,050,118 | 811,716 | | 811,716 | 13,345 | | 13,345 |
| State Grants | 53,758,068 | 4,435,176 | 58,193,244 | 1,568,485 | 70,289 | 1,638,774 | 392,220 | | 392,220 |
| Other Grants | | | 0 | | | 0 | 109,118 | | 109,118 |
| Service Charges | | | 0 | 946,548 | | 946,548 | | | 0 |
| Miscellaneous | 1,213,659 | 17,333 | 1,230,992 | 295,128 | | 295,128 | 10,409 | | 10,409 |
| Debt Proceeds | | | 0 | | | 0 | | | 0 |
| County Contributions | 20,324,574 | 1,553,370 | 21,877,944 | 1,022,636 | 73,627 | 1,096,263 | 553,520 | | 553,520 |
| Total Revenues | 86,346,419 | 6,005,879 | 92,352,298 | 4,644,513 | 143,916 | 4,788,429 | 1,078,612 | 0 | 1,078,612 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 83,444,451 | 6,778,625 | 90,223,076 | | | 0 | | | 0 |
| Community Colleges | | | 0 | 5,271,622 | | 5,271,622 | | | 0 |
| Libraries | | | 0 | | | 0 | 1,078,812 | | 1,078,812 |
| Debt Service | | | | | | | | | |
| Principal | | | 0 | | | 0 | | | 0 |
| Interest | | | 0 | | | 0 | | | 0 |
| Total Expenditures | 83,444,451 | 6,778,625 | 90,223,076 | 5,271,622 | 0 | 5,271,622 | 1,078,812 | 0 | 1,078,812 |
| Excess of Revenues Over/ (Under) Expenditures | 2,901,968 | (772,746) | 2,129,222 | (627,109) | 143,916 | (483,192) | (200) | 0 | (200) |

Year Ended June 30, 2021

Frederick County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|--------------------|--------------------|--------------------|--|------------------|-------------------|-------------------|----------|-------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 44,331,117 | | 44,331,117 | 4,096,001 | | 4,096,001 | 65,956 | | 65,956 |
| State Grants | 311,522,793 | 42,865,438 | 354,388,231 | 13,909,719 | 3,094,617 | 17,004,336 | 2,473,982 | | 2,473,982 |
| Other Grants | | | 0 | | | 0 | | | 0 |
| Service Charges | | | 0 | 16,791,866 | | 16,791,866 | 29,400 | | 29,400 |
| Miscellaneous | 5,983,892 | 200,000 | 6,183,892 | 8,542,757 | | 8,542,757 | 969,749 | | 969,749 |
| Debt Proceeds | | | 0 | | | 0 | | | 0 |
| County Contributions | 309,170,970 | 72,274,286 | 381,445,256 | 20,252,684 | | 20,252,684 | 11,894,987 | | 11,894,987 |
| Total Revenues | 671,008,772 | 115,339,724 | 786,348,496 | 63,593,027 | 3,094,617 | 66,687,644 | 15,434,074 | 0 | 15,434,074 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 668,890,867 | 115,139,724 | 784,030,591 | | | 0 | | | 0 |
| Community Colleges | | | 0 | 63,781,689 | | 63,781,689 | | | 0 |
| Libraries | | | 0 | | | 0 | 15,287,878 | | 15,287,878 |
| Debt Service | | | | | | | | | |
| Principal | 982,984 | | 982,984 | | | 0 | | | 0 |
| Interest | 309,387 | | 309,387 | | | 0 | | | 0 |
| Total Expenditures | 670,183,238 | 115,139,724 | 785,322,962 | 63,781,689 | 0 | 63,781,689 | 15,287,878 | 0 | 15,287,878 |
| Excess of Revenues Over/ (Under) Expenditures | 825,534 | 200,000 | 1,025,534 | (188,662) | 3,094,617 | 2,905,955 | 146,196 | 0 | 146,196 |

Year Ended June 30, 2021

Garrett County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|--------------------|--------------------|-------------------|--|------------------|-------------------|------------------|---------------|------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 9,810,120 | | 9,810,120 | 2,685,995 | | 2,685,995 | | | 0 |
| State Grants | 26,786,998 | 1,035,163 | 27,822,161 | 5,013,960 | 4,606,621 | 9,620,581 | 363,588 | | 363,588 |
| Other Grants | | | 0 | | | 0 | | | 0 |
| Service Charges | | | 0 | 2,357,871 | | 2,357,871 | 10,964 | | 10,964 |
| Miscellaneous | 1,068,279 | | 1,068,279 | 609,135 | | 609,135 | 84,966 | | 84,966 |
| Debt Proceeds | | | 0 | | | 0 | | | 0 |
| County Contributions | 28,318,894 | 1,790,215 | 30,109,109 | 5,466,435 | 795,216 | 6,261,651 | 1,076,000 | 22,923 | 1,098,923 |
| Total Revenues | 65,984,291 | 2,825,378 | 68,809,669 | 16,133,396 | 5,401,837 | 21,535,233 | 1,535,518 | 22,923 | 1,558,441 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 63,631,355 | 5,067,153 | 68,698,508 | | | 0 | | | 0 |
| Community Colleges | | | 0 | 15,456,257 | | 15,456,257 | | | 0 |
| Libraries | | | 0 | | | 0 | 1,462,004 | 23,091 | 1,485,095 |
| Debt Service | | | | | | | | | |
| Principal | 443,230 | | 443,230 | | | 0 | | | 0 |
| Interest | 129,917 | | 129,917 | | | 0 | | | 0 |
| Total Expenditures | 64,204,502 | 5,067,153 | 69,271,655 | 15,456,257 | 0 | 15,456,257 | 1,462,004 | 23,091 | 1,485,095 |
| Excess of Revenues Over/ (Under) Expenditures | 1,779,789 | (2,241,775) | (461,986) | 677,139 | 5,401,837 | 6,078,976 | 73,514 | (168) | 73,346 |

Year Ended June 30, 2021

Harford County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|--------------------|-------------------|--------------------|--|----------------|-------------------|-------------------|------------------|-------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 47,581,742 | | 47,581,742 | 10,099,567 | | 10,099,567 | 345,362 | | 345,362 |
| State Grants | 260,383,189 | 15,189,255 | 275,572,444 | 18,016,580 | 72,435 | 18,089,015 | 2,942,755 | | 2,942,755 |
| Other Grants | 262,980 | | 262,980 | | | 0 | | | 0 |
| Service Charges | | | 0 | 14,230,341 | | 14,230,341 | 83,619 | | 83,619 |
| Miscellaneous | 26,998,953 | 847,691 | 27,846,644 | 1,723,864 | | 1,723,864 | 26,177 | | 26,177 |
| Debt Proceeds | | | 0 | | | 0 | | | 0 |
| County Contributions | 276,927,778 | 43,408,506 | 320,336,284 | 17,696,315 | 553,062 | 18,249,377 | 18,339,690 | | 18,339,690 |
| Total Revenues | 612,154,642 | 59,445,452 | 671,600,094 | 61,766,667 | 625,497 | 62,392,164 | 21,737,603 | 0 | 21,737,603 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 567,998,704 | 59,532,042 | 627,530,746 | | | 0 | | | 0 |
| Community Colleges | | | 0 | 61,049,412 | | 61,049,412 | | | 0 |
| Libraries | | | 0 | | | 0 | 18,447,753 | 327,203 | 18,774,956 |
| Debt Service | | | | | | | | | |
| Principal | 597,161 | | 597,161 | | | 0 | | | 0 |
| Interest | 226,661 | | 226,661 | | | 0 | | | 0 |
| Total Expenditures | 568,822,526 | 59,532,042 | 628,354,568 | 61,049,412 | 0 | 61,049,412 | 18,447,753 | 327,203 | 18,774,956 |
| Excess of Revenues Over/ (Under) Expenditures | 43,332,116 | (86,590) | 43,245,526 | 717,255 | 625,497 | 1,342,752 | 3,289,850 | (327,203) | 2,962,647 |

Year Ended June 30, 2021

Howard County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|----------------------|--------------------|----------------------|--|------------------|--------------------|-------------------|------------------|-------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 43,879,935 | | 43,879,935 | 19,103,134 | | 19,103,134 | | | 0 |
| State Grants | 351,360,228 | 25,387,353 | 376,747,581 | 27,062,984 | 2,277,150 | 29,340,134 | 3,192,071 | | 3,192,071 |
| Other Grants | | | 0 | 383,708 | | 383,708 | | | 0 |
| Service Charges | | | 0 | 28,398,240 | | 28,398,240 | 97,094 | | 97,094 |
| Miscellaneous | 15,171,322 | 16,939 | 15,188,261 | 2,814,682 | | 2,814,682 | 774,470 | | 774,470 |
| Debt Proceeds | | | 0 | | | 0 | | | 0 |
| County Contributions | 626,831,224 | 59,196,103 | 686,027,327 | 36,599,360 | 3,868,243 | 40,467,603 | 21,880,020 | | 21,880,020 |
| Total Revenues | 1,037,242,709 | 84,600,395 | 1,121,843,104 | 114,362,108 | 6,145,393 | 120,507,501 | 25,943,655 | 0 | 25,943,655 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 1,000,012,097 | 89,715,622 | 1,089,727,719 | | | 0 | | | 0 |
| Community Colleges | | | 0 | 116,918,433 | | 116,918,433 | | | 0 |
| Libraries | | | 0 | | | 0 | 23,452,463 | 184,777 | 23,637,240 |
| Debt Service | | | | | | | | | |
| Principal | | | 0 | | | 0 | | | 0 |
| Interest | | | 0 | | | 0 | | | 0 |
| Total Expenditures | 1,000,012,097 | 89,715,622 | 1,089,727,719 | 116,918,433 | 0 | 116,918,433 | 23,452,463 | 184,777 | 23,637,240 |
| Excess of Revenues Over/ (Under) Expenditures | 37,230,612 | (5,115,227) | 32,115,385 | (2,556,325) | 6,145,393 | 3,589,068 | 2,491,192 | (184,777) | 2,306,415 |

Year Ended June 30, 2021

Kent County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|--------------------|------------------|-------------------|--|---------------|------------------|----------------|-----------------|----------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 4,017,899 | | 4,017,899 | 330,274 | | 330,274 | | | 0 |
| State Grants | 11,991,443 | 2,547,060 | 14,538,503 | 638,191 | 28,599 | 666,790 | 318,760 | | 318,760 |
| Other Grants | | | 0 | | | 0 | 2,500 | | 2,500 |
| Service Charges | | | 0 | 385,135 | | 385,135 | 1,540 | | 1,540 |
| Miscellaneous | 361,813 | | 361,813 | 120,083 | | 120,083 | 37,325 | | 37,325 |
| Debt Proceeds | 106,721 | | 106,721 | | | 0 | | | 0 |
| County Contributions | 18,738,295 | 2,148,169 | 20,886,464 | 416,094 | 29,957 | 446,051 | 616,973 | | 616,973 |
| Total Revenues | 35,216,171 | 4,695,229 | 39,911,400 | 1,889,776 | 58,556 | 1,948,332 | 977,098 | 0 | 977,098 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 34,139,783 | 4,695,229 | 38,835,012 | | | 0 | | | 0 |
| Community Colleges | | | 0 | 2,144,936 | | 2,144,936 | | | 0 |
| Libraries | | | 0 | | | 0 | 847,754 | 83,188 | 930,942 |
| Debt Service | | | | | | | | | |
| Principal | | | 0 | | | 0 | | | 0 |
| Interest | | | 0 | | | 0 | | | 0 |
| Total Expenditures | 34,139,783 | 4,695,229 | 38,835,012 | 2,144,936 | 0 | 2,144,936 | 847,754 | 83,188 | 930,942 |
| Excess of Revenues Over/ (Under) Expenditures | 1,076,388 | 0 | 1,076,388 | (255,160) | 58,556 | (196,604) | 129,344 | (83,188) | 46,156 |

Year Ended June 30, 2021

Montgomery County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|----------------------|--------------------|----------------------|--|-------------------|--------------------|-------------------|------------------|-------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 198,802,265 | 2,985,072 | 201,787,337 | 39,499,838 | | 39,499,838 | 1,102,867 | | 1,102,867 |
| State Grants | 959,748,937 | 49,686,993 | 1,009,435,930 | 69,014,297 | 10,088,935 | 79,103,232 | 5,289,398 | | 5,289,398 |
| Other Grants | | | 0 | | | 0 | | | 0 |
| Service Charges | | | 0 | 62,226,818 | | 62,226,818 | 26,741 | | 26,741 |
| Miscellaneous | 25,275,215 | 218,955 | 25,494,170 | 3,208,033 | | 3,208,033 | (6,721) | | (6,721) |
| Debt Proceeds | 17,146,000 | 1,823,896 | 18,969,896 | | | 0 | | | 0 |
| County Contributions | 1,725,412,120 | 149,244,477 | 1,874,656,597 | 148,891,091 | 26,240,158 | 175,131,249 | 43,058,666 | 3,610,258 | 46,668,924 |
| Total Revenues | 2,926,384,537 | 203,959,393 | 3,130,343,930 | 322,840,077 | 36,329,093 | 359,169,170 | 49,470,951 | 3,610,258 | 53,081,209 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 2,910,987,263 | 189,600,967 | 3,100,588,230 | | | 0 | | | 0 |
| Community Colleges | | | 0 | 346,193,840 | | 346,193,840 | | | 0 |
| Libraries | | | 0 | | | 0 | 49,470,951 | 3,610,258 | 53,081,209 |
| Debt Service | | | | | | | | | |
| Principal | 17,694,929 | 13,857,930 | 31,552,859 | | | 0 | | | 0 |
| Interest | 974,740 | 500,496 | 1,475,236 | | | 0 | | | 0 |
| Total Expenditures | 2,929,656,932 | 203,959,393 | 3,133,616,325 | 346,193,840 | 0 | 346,193,840 | 49,470,951 | 3,610,258 | 53,081,209 |
| Excess of Revenues Over/ (Under) Expenditures | (3,272,395) | 0 | (3,272,395) | (23,353,763) | 36,329,093 | 12,975,330 | 0 | 0 | 0 |

Year Ended June 30, 2021

Prince George's County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|----------------------|---------------------|----------------------|--|------------------|--------------------|-------------------|--------------------|-------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 159,316,796 | | 159,316,796 | 26,863,520 | | 26,863,520 | | | 0 |
| State Grants | 1,386,792,764 | 57,574,090 | 1,444,366,854 | 38,356,871 | 4,653,262 | 43,010,133 | 9,828,170 | | 9,828,170 |
| Other Grants | | | 0 | | | 0 | 571,906 | | 571,906 |
| Service Charges | | | 0 | 23,845,017 | | 23,845,017 | 91,700 | | 91,700 |
| Miscellaneous | 13,824,001 | | 13,824,001 | 5,005,808 | | 5,005,808 | 23,683 | | 23,683 |
| Debt Proceeds | | 37,301,500 | 37,301,500 | | | 0 | | | 0 |
| County Contributions | 816,099,495 | 96,379,797 | 912,479,292 | 44,622,330 | 3,510,547 | 48,132,877 | 24,802,000 | 4,951,304 | 29,753,304 |
| Total Revenues | 2,376,033,056 | 191,255,387 | 2,567,288,443 | 138,693,546 | 8,163,809 | 146,857,355 | 35,317,459 | 4,951,304 | 40,268,763 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 2,276,905,975 | 205,661,494 | 2,482,567,469 | | | 0 | | | 0 |
| Community Colleges | | | 0 | 128,186,485 | | 128,186,485 | | | 0 |
| Libraries | | | 0 | | | 0 | 34,345,062 | 6,303,652 | 40,648,714 |
| Debt Service | | | | | | | | | |
| Principal | 60,538,730 | | 60,538,730 | | | 0 | | | 0 |
| Interest | 3,954,644 | | 3,954,644 | | | 0 | | | 0 |
| Total Expenditures | 2,341,399,349 | 205,661,494 | 2,547,060,843 | 128,186,485 | 0 | 128,186,485 | 34,345,062 | 6,303,652 | 40,648,714 |
| Excess of Revenues Over/ (Under) Expenditures | 34,633,707 | (14,406,107) | 20,227,600 | 10,507,061 | 8,163,809 | 18,670,870 | 972,397 | (1,352,348) | (379,951) |

Year Ended June 30, 2021

Queen Anne's County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|--------------------|------------------|--------------------|--|----------------|------------------|------------------|------------------|------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 7,999,531 | | 7,999,531 | 1,446,547 | | 1,446,547 | | | 0 |
| State Grants | 44,062,565 | 994,903 | 45,057,468 | 2,795,173 | 120,836 | 2,916,008 | 388,492 | 1,015,146 | 1,403,638 |
| Other Grants | 253,692 | | 253,692 | | | 0 | 131,739 | | 131,739 |
| Service Charges | | | 0 | 1,686,829 | | 1,686,829 | 3,167 | | 3,167 |
| Miscellaneous | 759,726 | 5,732 | 765,458 | 525,943 | | 525,943 | 299,152 | | 299,152 |
| Debt Proceeds | | | 0 | | | 0 | | | 0 |
| County Contributions | 61,033,559 | 3,609,838 | 64,643,397 | 1,822,424 | 126,574 | 1,948,998 | 1,957,600 | | 1,957,600 |
| Total Revenues | 114,109,073 | 4,610,473 | 118,719,546 | 8,276,916 | 247,409 | 8,524,325 | 2,780,150 | 1,015,146 | 3,795,296 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 110,782,905 | 4,596,046 | 115,378,951 | | | 0 | | | 0 |
| Community Colleges | | | 0 | 9,394,476 | | 9,394,476 | | | 0 |
| Libraries | | | 0 | | | 0 | 2,414,891 | 1,022,253 | 3,437,144 |
| Debt Service | | | | | | | | | |
| Principal | | | 0 | | | 0 | | | 0 |
| Interest | | | 0 | | | 0 | | | 0 |
| Total Expenditures | 110,782,905 | 4,596,046 | 115,378,951 | 9,394,476 | 0 | 9,394,476 | 2,414,891 | 1,022,253 | 3,437,144 |
| Excess of Revenues Over/ (Under) Expenditures | 3,326,168 | 14,427 | 3,340,595 | (1,117,561) | 247,409 | (870,151) | 365,259 | (7,107) | 358,152 |

Year Ended June 30, 2021

St. Mary's County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|--------------------|-------------------|--------------------|--|----------------|-------------------|------------------|----------|------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 29,217,534 | | 29,217,534 | 2,954,892 | | 2,954,892 | | | 0 |
| State Grants | 130,591,566 | 5,222,855 | 135,814,421 | 4,809,181 | 123,295 | 4,932,476 | 1,188,037 | | 1,188,037 |
| Other Grants | | | 0 | | | 0 | 135,148 | | 135,148 |
| Service Charges | | | 0 | 5,258,397 | | 5,258,397 | 37,820 | | 37,820 |
| Miscellaneous | 3,064,949 | 70,054 | 3,135,003 | 307,151 | | 307,151 | 1,587,536 | | 1,587,536 |
| Debt Proceeds | | | 0 | | | 0 | | | 0 |
| County Contributions | 109,542,921 | 9,520,876 | 119,063,797 | 4,566,212 | 49,524 | 4,615,735 | 2,966,364 | | 2,966,364 |
| Total Revenues | 272,416,970 | 14,813,785 | 287,230,755 | 17,895,834 | 172,818 | 18,068,653 | 5,914,905 | 0 | 5,914,905 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 266,619,451 | 14,812,969 | 281,432,420 | | | 0 | | | 0 |
| Community Colleges | | | 0 | 17,708,580 | | 17,708,580 | | | 0 |
| Libraries | | | 0 | | | 0 | 5,834,191 | | 5,834,191 |
| Debt Service | | | | | | | | | |
| Principal | 394,173 | | 394,173 | | | 0 | | | 0 |
| Interest | 11,068 | | 11,068 | | | 0 | | | 0 |
| Total Expenditures | 267,024,692 | 14,812,969 | 281,837,661 | 17,708,580 | 0 | 17,708,580 | 5,834,191 | 0 | 5,834,191 |
| Excess of Revenues Over/ (Under) Expenditures | 5,392,278 | 816 | 5,393,094 | 187,254 | 172,818 | 360,073 | 80,714 | 0 | 80,714 |

Year Ended June 30, 2021

Somerset County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|--------------------|------------------|-------------------|--|----------|----------|------------------|----------|------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 10,213,416 | | 10,213,416 | | | 0 | | | 0 |
| State Grants | 39,872,608 | 2,717,761 | 42,590,369 | | | 0 | 515,147 | | 515,147 |
| Other Grants | | | 0 | | | 0 | | | 0 |
| Service Charges | | | 0 | | | 0 | 2,431 | | 2,431 |
| Miscellaneous | 439,125 | | 439,125 | | | 0 | 27,530 | | 27,530 |
| Debt Proceeds | | | 0 | | | 0 | | | 0 |
| County Contributions | 10,189,253 | 979,739 | 11,168,992 | | | 0 | 542,084 | | 542,084 |
| Total Revenues | 60,714,402 | 3,697,500 | 64,411,902 | 0 | 0 | 0 | 1,087,192 | 0 | 1,087,192 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 58,522,692 | 3,697,500 | 62,220,192 | | | 0 | | | 0 |
| Community Colleges | | | 0 | | | 0 | | | 0 |
| Libraries | | | 0 | | | 0 | 993,838 | | 993,838 |
| Debt Service | | | | | | | | | |
| Principal | | | 0 | | | 0 | | | 0 |
| Interest | | | 0 | | | 0 | | | 0 |
| Total Expenditures | 58,522,692 | 3,697,500 | 62,220,192 | 0 | 0 | 0 | 993,838 | 0 | 993,838 |
| Excess of Revenues Over/ (Under) Expenditures | 2,191,710 | 0 | 2,191,710 | 0 | 0 | 0 | 93,354 | 0 | 93,354 |

Year Ended June 30, 2021

Talbot County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|--------------------|------------------|-------------------|--|----------------|------------------|------------------|----------|------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 6,425,242 | | 6,425,242 | 1,365,411 | | 1,365,411 | | | 0 |
| State Grants | 21,491,073 | 2,931,889 | 24,422,962 | 2,638,392 | 109,474 | 2,747,865 | 284,820 | | 284,820 |
| Other Grants | | | 0 | | | 0 | 174,361 | | 174,361 |
| Service Charges | | | 0 | 1,592,215 | | 1,592,215 | 3,153 | | 3,153 |
| Miscellaneous | 1,166,555 | 141,397 | 1,307,952 | 496,443 | | 496,443 | 148,005 | | 148,005 |
| Debt Proceeds | | | 0 | | | 0 | | | 0 |
| County Contributions | 43,624,398 | 1,679,676 | 45,304,074 | 1,720,204 | 114,672 | 1,834,877 | 1,445,751 | | 1,445,751 |
| Total Revenues | 72,707,268 | 4,752,962 | 77,460,230 | 7,812,664 | 224,146 | 8,036,810 | 2,056,090 | 0 | 2,056,090 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 71,786,799 | 4,752,962 | 76,539,761 | | | 0 | | | 0 |
| Community Colleges | | | 0 | 8,867,541 | | 8,867,541 | | | 0 |
| Libraries | | | 0 | | | 0 | 2,040,501 | | 2,040,501 |
| Debt Service | | | | | | | | | |
| Principal | | | 0 | | | 0 | | | 0 |
| Interest | | | 0 | | | 0 | | | 0 |
| Total Expenditures | 71,786,799 | 4,752,962 | 76,539,761 | 8,867,541 | 0 | 8,867,541 | 2,040,501 | 0 | 2,040,501 |
| Excess of Revenues Over/ (Under) Expenditures | 920,469 | 0 | 920,469 | (1,054,877) | 224,146 | (830,731) | 15,589 | 0 | 15,589 |

Year Ended June 30, 2021

Washington County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|--------------------|------------------|--------------------|--|------------------|-------------------|------------------|------------------|------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 48,844,074 | | 48,844,074 | 11,629,131 | | 11,629,131 | | | 0 |
| State Grants | 214,527,543 | 5,640,461 | 220,168,004 | 12,213,086 | 4,180,606 | 16,393,692 | 1,963,233 | | 1,963,233 |
| Other Grants | | | 0 | 96,344 | | 96,344 | | | 0 |
| Service Charges | | | 0 | 12,203,994 | | 12,203,994 | 26,242 | | 26,242 |
| Miscellaneous | 2,840,752 | | 2,840,752 | 2,001,721 | | 2,001,721 | 3,490,610 | | 3,490,610 |
| Debt Proceeds | | | 0 | | | 0 | | | 0 |
| County Contributions | 103,378,100 | 2,120,806 | 105,498,906 | 10,035,290 | 622,749 | 10,658,039 | 3,182,010 | | 3,182,010 |
| Total Revenues | 369,590,469 | 7,761,267 | 377,351,736 | 48,179,566 | 4,803,355 | 52,982,921 | 8,662,095 | 0 | 8,662,095 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 358,228,689 | 7,040,624 | 365,269,313 | | | 0 | | | 0 |
| Community Colleges | | | 0 | 44,755,504 | | 44,755,504 | | | 0 |
| Libraries | | | 0 | | | 0 | 6,750,971 | 104,952 | 6,855,923 |
| Debt Service | | | | | | | | | |
| Principal | 8,881 | | 8,881 | | | 0 | | | 0 |
| Interest | 2,835 | | 2,835 | | | 0 | | | 0 |
| Total Expenditures | 358,240,405 | 7,040,624 | 365,281,029 | 44,755,504 | 0 | 44,755,504 | 6,750,971 | 104,952 | 6,855,923 |
| Excess of Revenues Over/ (Under) Expenditures | 11,350,064 | 720,643 | 12,070,707 | 3,424,062 | 4,803,355 | 8,227,417 | 1,911,124 | (104,952) | 1,806,172 |

Year Ended June 30, 2021

Wicomico County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|--------------------|-------------------|--------------------|--|------------------|-------------------|------------------|-----------------|------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 27,657,249 | | 27,657,249 | 7,427,798 | | 7,427,798 | | | 0 |
| State Grants | 178,161,566 | 13,137,363 | 191,298,929 | 8,375,495 | 731,112 | 9,106,607 | 1,369,108 | | 1,369,108 |
| Other Grants | 488,544 | | 488,544 | | | 0 | 208,318 | | 208,318 |
| Service Charges | | | 0 | 3,565,777 | | 3,565,777 | 4,463 | | 4,463 |
| Miscellaneous | 3,932,921 | 44,291 | 3,977,212 | 1,981,090 | | 1,981,090 | 11,607 | | 11,607 |
| Debt Proceeds | | | 0 | | | 0 | | | 0 |
| County Contributions | 47,682,518 | 12,946,169 | 60,628,687 | 5,960,632 | 419,765 | 6,380,397 | 1,458,886 | | 1,458,886 |
| Total Revenues | 257,922,798 | 26,127,823 | 284,050,621 | 27,310,791 | 1,150,877 | 28,461,668 | 3,052,382 | 0 | 3,052,382 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 248,684,714 | 26,285,370 | 274,970,084 | | | 0 | | | 0 |
| Community Colleges | | | 0 | 26,063,144 | | 26,063,144 | | | 0 |
| Libraries | | | 0 | | | 0 | 2,595,500 | 90,553 | 2,686,053 |
| Debt Service | | | | | | | | | |
| Principal | 1,269,164 | | 1,269,164 | | | 0 | | | 0 |
| Interest | 60,336 | | 60,336 | | | 0 | | | 0 |
| Total Expenditures | 250,014,214 | 26,285,370 | 276,299,584 | 26,063,144 | 0 | 26,063,144 | 2,595,500 | 90,553 | 2,686,053 |
| Excess of Revenues Over/ (Under) Expenditures | 7,908,584 | (157,547) | 7,751,037 | 1,247,647 | 1,150,877 | 2,398,524 | 456,882 | (90,553) | 366,329 |

Year Ended June 30, 2021

Worcester County

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|--------------------|------------------|--------------------|--|----------------|-------------------|------------------|----------|------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 7,319,449 | | 7,319,449 | 3,153,111 | | 3,153,111 | 63,504 | | 63,504 |
| State Grants | 27,990,639 | 622 | 27,991,261 | 3,555,409 | 310,358 | 3,865,767 | 426,835 | | 426,835 |
| Other Grants | | | 0 | | | 0 | | | 0 |
| Service Charges | | | 0 | 1,513,677 | | 1,513,677 | 7,335 | | 7,335 |
| Miscellaneous | 1,701,596 | 218 | 1,701,814 | 840,975 | | 840,975 | | | 0 |
| Debt Proceeds | | | 0 | | | 0 | | | 0 |
| County Contributions | 98,752,097 | 6,873,554 | 105,625,651 | 2,530,242 | 169,297 | 2,699,539 | 3,278,599 | | 3,278,599 |
| Total Revenues | 135,763,781 | 6,874,394 | 142,638,175 | 11,593,415 | 479,655 | 12,073,070 | 3,776,273 | 0 | 3,776,273 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 132,694,883 | 6,874,176 | 139,569,059 | | | 0 | | | 0 |
| Community Colleges | | | 0 | 11,063,842 | | 11,063,842 | | | 0 |
| Libraries | | | 0 | | | 0 | 3,776,273 | | 3,776,273 |
| Debt Service | | | | | | | | | |
| Principal | | | 0 | | | 0 | | | 0 |
| Interest | | | 0 | | | 0 | | | 0 |
| Total Expenditures | 132,694,883 | 6,874,176 | 139,569,059 | 11,063,842 | 0 | 11,063,842 | 3,776,273 | 0 | 3,776,273 |
| Excess of Revenues Over/ (Under) Expenditures | 3,068,898 | 218 | 3,069,116 | 529,573 | 479,655 | 1,009,228 | 0 | 0 | 0 |

Year Ended June 30, 2021

Cumulative Total - All Counties

| | Board of Education | | | Board of Trustees for Community Colleges | | | Library Board | | |
|--|-----------------------|----------------------|-----------------------|--|--------------------|----------------------|--------------------|--------------------|--------------------|
| | Operating | Capital | Total | Operating | Capital | Total | Operating | Capital | Total |
| Revenues by Source | | | | | | | | | |
| Intergovernmental | | | | | | | | | |
| Federal Grants | 1,239,311,565 | 4,401,121 | 1,243,712,686 | 227,476,287 | 0 | 227,476,287 | 2,379,140 | 0 | 2,379,140 |
| State Grants | 7,097,846,207 | 503,377,608 | 7,601,223,815 | 347,281,370 | 72,619,514 | 419,900,884 | 74,775,426 | 3,875,981 | 78,651,407 |
| Other Grants | 1,005,216 | 0 | 1,005,216 | 480,052 | 0 | 480,052 | 1,658,681 | 1,099,355 | 2,758,036 |
| Service Charges | 0 | 0 | 0 | 307,593,597 | 0 | 307,593,597 | 1,880,690 | 0 | 1,880,690 |
| Miscellaneous | 160,915,292 | 2,889,683 | 163,804,975 | 44,452,037 | 0 | 44,452,037 | 23,380,980 | 173,115 | 23,554,095 |
| Debt Proceeds | 47,577,890 | 39,125,396 | 86,703,286 | 0 | 0 | 0 | 0 | 0 | 0 |
| County Contributions | 6,859,665,448 | 677,701,364 | 7,537,366,812 | 453,908,727 | 93,146,360 | 547,055,087 | 246,211,680 | 11,813,654 | 258,025,334 |
| Total Revenues | 15,406,321,618 | 1,227,495,172 | 16,633,816,790 | 1,381,192,070 | 165,765,874 | 1,546,957,944 | 350,286,597 | 16,962,105 | 367,248,702 |
| Expenditures by Function | | | | | | | | | |
| Primary/Secondary Ed. | 14,949,623,812 | 1,228,984,059 | 16,178,607,871 | 0 | 0 | 0 | 0 | 0 | 0 |
| Community Colleges | 0 | 0 | 0 | 1,421,925,844 | 0 | 1,421,925,844 | 0 | 0 | 0 |
| Libraries | 0 | 0 | 0 | 0 | 0 | 0 | 320,541,232 | 23,987,914 | 344,529,146 |
| Debt Service | | | | | | | | | |
| Principal | 121,731,467 | 14,654,489 | 136,385,956 | 0 | 0 | 0 | 0 | 0 | 0 |
| Interest | 15,101,680 | 507,849 | 15,609,529 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Expenditures | 15,086,456,959 | 1,244,146,397 | 16,330,603,356 | 1,421,925,844 | 0 | 1,421,925,844 | 320,541,232 | 23,987,914 | 344,529,146 |
| Excess of Revenues Over/ (Under) Expenditures | 319,864,659 | (16,651,225) | 303,213,434 | (40,733,774) | 165,765,874 | 125,032,100 | 29,745,365 | (7,025,809) | 22,719,556 |

Municipalities/Special Districts

State Created

Table I

Debt and Assessable Base Summaries

Table I – Debt and Assessable Base Summaries

These tables show each municipality's and State-created special district's assessed property values (current and prior years), amount (dollar and percent) of increase (decrease) in assessed property values, and amount of public debt (amount outstanding, new issues, redeemed debt, and ratio of debt to assessable base).

Special notes are as follows:

- ***Assessable Base:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Debt Outstanding:*** Includes all forms of long- and short-term indebtedness evidenced by bonds, notes, loans, and capital lease obligations. Excludes compensated absences payable and claims and judgments.

Year Ending June 30, 2021

Allegany County

| | Barton | Bel Air STA | Bowling Green & Roberts STA | Cresaptown | Cumberland | Ellerslie STA | Frostburg | LaVale Sanitary Commission | Lonaconing | Luke |
|---|------------|----------------|-----------------------------------|------------|---------------|------------------|-------------|----------------------------------|------------|-------------|
| Property Valuation | | | | | | | | | | |
| Assessable Base - Current Year | 13,608,749 | 74,873,659 | 38,699,713 | 64,777,099 | 1,023,549,723 | 30,810,000 | 370,141,089 | 575,602,764 | 32,432,038 | 141,101,316 |
| Assessable Base - Prior Year | 14,032,440 | 74,322,192 | 38,225,328 | 63,674,463 | 1,003,758,578 | 29,928,770 | 359,460,968 | 570,375,649 | 31,832,070 | 34,115,470 |
| Increase/(Decrease) | (423,691) | 551,467 | 474,385 | 1,102,636 | 19,791,145 | 881,230 | 10,680,121 | 5,227,115 | 599,968 | 106,985,846 |
| % Increase/(Decrease) | -3.0% | 0.7% | 1.2% | 1.7% | 2.0% | 2.9% | 3.0% | 0.9% | 1.9% | 313.6% |
| Assessable Base per Capita | 29,909 | 44,330 | 38,015 | 37,015 | 54,372 | 48,827 | 52,398 | 137,016 | 32,694 | 1,640,713 |
| Public Debt | | | | | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | | | | | |
| General Long-term Debt | 150,000 | | | | 27,268,712 | 51,177 | 2,549,500 | | 386,000 | |
| Enterprise Fund Debt | | | | | 14,609,012 | | 5,431,322 | 4,155,192 | 7,254,173 | |
| State Loans | | | | | 9,907,371 | | | | 2,732,642 | |
| Short-term Debt | | | | | | | | | | |
| Subtotal | 150,000 | 0 | 0 | 0 | 51,785,095 | 51,177 | 7,980,822 | 4,155,192 | 10,372,815 | 0 |
| Plus: New Issues During the Year | | | | | | | | | | |
| General Long-term Debt | 158,800 | | | | 8,635,231 | | | | | |
| Enterprise Fund Debt | | | | | 8,974,771 | | | 2,642,000 | | |
| State Loans | | | | | 45,388 | | | | | |
| Short-term Debt | | | | | | | | | 520,250 | |
| Subtotal | 158,800 | 0 | 0 | 0 | 17,655,390 | 0 | 0 | 2,642,000 | 520,250 | 0 |
| Less: Debt Redeemed During the Year | | | | | | | | | | |
| General Long-term Debt | 153,296 | | | | 8,002,792 | 5,679 | 49,000 | | | |
| Enterprise Fund Debt | | | | | 8,929,423 | | 758,826 | 2,741,602 | 160,395 | |
| State Loans | | | | | 1,018,220 | | | | 35,025 | |
| Short-term Debt | | | | | | | | | | |
| Subtotal | 153,296 | 0 | 0 | 0 | 17,950,435 | 5,679 | 807,826 | 2,741,602 | 195,420 | 0 |
| Debt Outstanding, End of the Year | | | | | | | | | | |
| General Long-term Debt | 155,504 | 0 | 0 | 0 | 27,901,151 | 45,498 | 2,500,500 | 0 | 386,000 | 0 |
| Enterprise Fund Debt | 0 | 0 | 0 | 0 | 14,654,360 | 0 | 4,672,496 | 4,055,590 | 7,093,778 | 0 |
| State Loans | 0 | 0 | 0 | 0 | 8,934,539 | 0 | 0 | 0 | 2,697,617 | 0 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 520,250 | 0 |
| Subtotal | 155,504 | 0 | 0 | 0 | 51,490,050 | 45,498 | 7,172,996 | 4,055,590 | 10,697,645 | 0 |
| Less: Sinking Fund Assets | | | | | | | | 377,166 | 230,765 | |
| Total Public Debt | 155,504 | 0 | 0 | 0 | 51,490,050 | 45,498 | 7,172,996 | 3,678,424 | 10,466,880 | 0 |
| Debt to Assessable Base | 1.1% | 0.0% | 0.0% | 0.0% | 5.0% | 0.1% | 1.9% | 0.6% | 32.3% | 0.0% |

Year Ending June 30, 2021

Allegany County

| | McCoole STA | Midland | Mount Savage STA ¹ | Potomac Park | Westernport | Total |
|---|----------------|------------|----------------------------------|-----------------|-------------|---------------|
| Property Valuation | | | | | | |
| Assessable Base - Current Year | 10,872,433 | 12,833,760 | 24,638,920 | 34,758,890 | 57,554,778 | 2,506,254,931 |
| Assessable Base - Prior Year | 10,912,785 | 12,699,370 | 24,638,920 | 34,324,500 | 56,272,066 | 2,358,573,569 |
| Increase/(Decrease) | (40,352) | 134,390 | 0 | 434,390 | 1,282,712 | 147,681,362 |
| % Increase/(Decrease) | -0.4% | 1.1% | 0.0% | 1.3% | 2.3% | 6.3% |
| Assessable Base per Capita | 24,215 | 26,849 | 28,987 | 20,567 | 32,389 | 59,737 |
| Public Debt | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | |
| General Long-term Debt | | | | | 55,265 | 30,460,654 |
| Enterprise Fund Debt | | | | | 4,644,518 | 36,094,217 |
| State Loans | | | | | 2,718,877 | 15,358,890 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 0 | 0 | | 0 | 7,418,660 | 81,913,761 |
| Plus: New Issues During the Year | | | | | | |
| General Long-term Debt | | | | | | 8,794,031 |
| Enterprise Fund Debt | | | | | | 11,616,771 |
| State Loans | | | | | | 45,388 |
| Short-term Debt | | | | | | 520,250 |
| Subtotal | 0 | 0 | | 0 | 0 | 20,976,440 |
| Less: Debt Redeemed During the Year | | | | | | |
| General Long-term Debt | | | | | 16,970 | 8,227,737 |
| Enterprise Fund Debt | | | | | 111,171 | 12,701,417 |
| State Loans | | | | | 86,278 | 1,139,523 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 0 | 0 | | 0 | 214,419 | 22,068,677 |
| Debt Outstanding, End of the Year | | | | | | |
| General Long-term Debt | 0 | 0 | | 0 | 38,295 | 31,026,948 |
| Enterprise Fund Debt | 0 | 0 | | 0 | 4,533,347 | 35,009,571 |
| State Loans | 0 | 0 | | 0 | 2,632,599 | 14,264,755 |
| Short-term Debt | 0 | 0 | | 0 | 0 | 520,250 |
| Subtotal | 0 | 0 | | 0 | 7,204,241 | 80,821,524 |
| Less: Sinking Fund Assets | | | | | | 607,931 |
| Total Public Debt | 0 | 0 | | 0 | 7,204,241 | 80,213,593 |
| Debt to Assessable Base | 0.0% | 0.0% | | 0.0% | 12.5% | 3.2% |

¹ No financial information submitted.

Year Ending June 30, 2021

Anne Arundel County

| | Annapolis | Highland Beach | Total |
|---|---------------|-------------------|---------------|
| Property Valuation | | | |
| Assessable Base - Current Year | 7,580,682,362 | 35,257,130 | 7,615,939,492 |
| Assessable Base - Prior Year | 7,308,575,565 | 35,249,271 | 7,343,824,836 |
| Increase/(Decrease) | 272,106,797 | 7,859 | 272,114,656 |
| % Increase/(Decrease) | 3.7% | 0.0% | 3.7% |
| Assessable Base per Capita | 185,651 | 301,343 | 185,981 |
| Public Debt | | | |
| Debt Outstanding, Beginning of the Year | | | |
| General Long-term Debt | 71,163,285 | | 71,163,285 |
| Enterprise Fund Debt | 64,690,436 | | 64,690,436 |
| State Loans | 24,699,362 | | 24,699,362 |
| Short-term Debt | | | 0 |
| Subtotal | 160,553,083 | 0 | 160,553,083 |
| Plus: New Issues During the Year | | | |
| General Long-term Debt | 547,172 | | 547,172 |
| Enterprise Fund Debt | | | 0 |
| State Loans | | | 0 |
| Short-term Debt | | | 0 |
| Subtotal | 547,172 | 0 | 547,172 |
| Less: Debt Redeemed During the Year | | | |
| General Long-term Debt | 6,586,688 | | 6,586,688 |
| Enterprise Fund Debt | 2,352,796 | | 2,352,796 |
| State Loans | 971,378 | | 971,378 |
| Short-term Debt | | | 0 |
| Subtotal | 9,910,862 | 0 | 9,910,862 |
| Debt Outstanding, End of the Year | | | |
| General Long-term Debt | 65,123,769 | 0 | 65,123,769 |
| Enterprise Fund Debt | 62,337,640 | 0 | 62,337,640 |
| State Loans | 23,727,984 | 0 | 23,727,984 |
| Short-term Debt | 0 | 0 | 0 |
| Subtotal | 151,189,393 | 0 | 151,189,393 |
| Less: Sinking Fund Assets | | | 0 |
| Total Public Debt | 151,189,393 | 0 | 151,189,393 |
| Debt to Assessable Base | 2.0% | 0.0% | 2.0% |

Year Ending June 30, 2021

Calvert County

| | Chesapeake Beach | North Beach | Total |
|---|---------------------|----------------|---------------|
| Property Valuation | | | |
| Assessable Base - Current Year | 826,451,932 | 264,110,817 | 1,090,562,749 |
| Assessable Base - Prior Year | 795,182,390 | 255,299,540 | 1,050,481,930 |
| Increase/(Decrease) | 31,269,542 | 8,811,277 | 40,080,819 |
| % Increase/(Decrease) | 3.9% | 3.5% | 3.8% |
| Assessable Base per Capita | 129,925 | 123,359 | 128,271 |
| Public Debt | | | |
| Debt Outstanding, Beginning of the Year | | | |
| General Long-term Debt | | 3,046,247 | 3,046,247 |
| Enterprise Fund Debt | | 1,048,827 | 1,048,827 |
| State Loans | 6,595,908 | 1,621,395 | 8,217,303 |
| Short-term Debt | | | 0 |
| Subtotal | 6,595,908 | 5,716,469 | 12,312,377 |
| Plus: New Issues During the Year | | | |
| General Long-term Debt | | | 0 |
| Enterprise Fund Debt | | | 0 |
| State Loans | | | 0 |
| Short-term Debt | | | 0 |
| Subtotal | 0 | 0 | 0 |
| Less: Debt Redeemed During the Year | | | |
| General Long-term Debt | | 469,758 | 469,758 |
| Enterprise Fund Debt | | 75,017 | 75,017 |
| State Loans | 1,786,350 | 163,943 | 1,950,293 |
| Short-term Debt | | | 0 |
| Subtotal | 1,786,350 | 708,718 | 2,495,068 |
| Debt Outstanding, End of the Year | | | |
| General Long-term Debt | 0 | 2,576,489 | 2,576,489 |
| Enterprise Fund Debt | 0 | 973,810 | 973,810 |
| State Loans | 4,809,558 | 1,457,452 | 6,267,010 |
| Short-term Debt | 0 | 0 | 0 |
| Subtotal | 4,809,558 | 5,007,751 | 9,817,309 |
| Less: Sinking Fund Assets | | | 0 |
| Total Public Debt | 4,809,558 | 5,007,751 | 9,817,309 |
| Debt to Assessable Base | 0.6% | 1.9% | 0.9% |

Year Ending June 30, 2021

Caroline County

| | Denton | Feddersburg | Goldsboro | Greensboro | Henderson | Hillsboro | Marydel | Preston | Ridgely | Templeville | Total |
|---|-------------|-------------|------------|-------------|-----------|------------|-----------|------------|-------------|-------------|-------------|
| Property Valuation | | | | | | | | | | | |
| Assessable Base - Current Year | 392,070,936 | 213,132,110 | 13,342,228 | 101,600,830 | 4,867,082 | 10,475,693 | 7,794,995 | 72,156,570 | 129,263,231 | 4,147,943 | 948,851,618 |
| Assessable Base - Prior Year | 377,595,295 | 207,818,794 | 13,717,765 | 97,833,059 | 4,695,225 | 10,541,920 | 7,503,478 | 69,279,778 | 121,468,710 | 4,223,734 | 914,677,758 |
| Increase/(Decrease) | 14,475,641 | 5,313,316 | (375,537) | 3,767,771 | 171,857 | (66,227) | 291,517 | 2,876,792 | 7,794,521 | (75,791) | 34,173,860 |
| % Increase/(Decrease) | 3.8% | 2.6% | -2.7% | 3.9% | 3.7% | -0.6% | 3.9% | 4.2% | 6.4% | -1.8% | 3.7% |
| Assessable Base per Capita | 82,385 | 74,836 | 62,935 | 52,670 | 30,419 | 81,841 | 44,040 | 106,426 | 79,694 | 36,707 | 75,151 |
| Public Debt | | | | | | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | | | | | | |
| General Long-term Debt | 2,871,972 | 1,846,642 | | 709,366 | | | | | 765,672 | | 6,193,652 |
| Enterprise Fund Debt | 1,134,653 | 2,558,120 | | 5,262,843 | 21,792 | | | 976,409 | 1,636,998 | | 11,590,815 |
| State Loans | 2,203,081 | 2,068,799 | | | | | | 1,902,860 | | | 6,174,740 |
| Short-term Debt | | | | | | | | | | | 0 |
| Subtotal | 6,209,706 | 6,473,561 | 0 | 5,972,209 | 21,792 | 0 | 0 | 2,879,269 | 2,402,670 | 0 | 23,959,207 |
| Plus: New Issues During the Year | | | | | | | | | | | |
| General Long-term Debt | 115,413 | 86,214 | | | | | | | | | 201,627 |
| Enterprise Fund Debt | | 593,690 | | | | | | 2,123,708 | | | 2,717,398 |
| State Loans | 927 | | | | | | | 238,175 | | | 239,102 |
| Short-term Debt | | | | | | | | | | | 0 |
| Subtotal | 116,340 | 679,904 | 0 | 0 | 0 | 0 | 0 | 2,361,883 | 0 | 0 | 3,158,127 |
| Less: Debt Redeemed During the Year | | | | | | | | | | | |
| General Long-term Debt | 236,139 | 147,707 | | 76,650 | | | | | 126,203 | | 586,699 |
| Enterprise Fund Debt | 68,704 | 664,892 | | 181,009 | 964 | | | 2,524,740 | 229,841 | | 3,670,150 |
| State Loans | 163,570 | 265,394 | | | | | | 33,473 | | | 462,437 |
| Short-term Debt | | | | | | | | | | | 0 |
| Subtotal | 468,413 | 1,077,993 | 0 | 257,659 | 964 | 0 | 0 | 2,558,213 | 356,044 | 0 | 4,719,286 |
| Debt Outstanding, End of the Year | | | | | | | | | | | |
| General Long-term Debt | 2,751,246 | 1,785,149 | 0 | 632,716 | 0 | 0 | 0 | 0 | 639,469 | 0 | 5,808,580 |
| Enterprise Fund Debt | 1,065,949 | 2,486,918 | 0 | 5,081,834 | 20,828 | 0 | 0 | 575,377 | 1,407,157 | 0 | 10,638,063 |
| State Loans | 2,040,438 | 1,803,405 | 0 | 0 | 0 | 0 | 0 | 2,107,562 | 0 | 0 | 5,951,405 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 5,857,633 | 6,075,472 | 0 | 5,714,550 | 20,828 | 0 | 0 | 2,682,939 | 2,046,626 | 0 | 22,398,048 |
| Less: Sinking Fund Assets | | | | | | | | | | | 0 |
| Total Public Debt | 5,857,633 | 6,075,472 | 0 | 5,714,550 | 20,828 | 0 | 0 | 2,682,939 | 2,046,626 | 0 | 22,398,048 |
| Debt to Assessable Base | 1.5% | 2.9% | 0.0% | 5.6% | 0.4% | 0.0% | 0.0% | 3.7% | 1.6% | 0.0% | 2.4% |

Year Ending June 30, 2021

Carroll County

| | Hampstead | Manchester | Mount Airy | New Windsor | Sykesville | Taneytown | Union Bridge | Westminster | Total |
|---|-------------|-------------|---------------|-------------|-------------|-------------|--------------|---------------|---------------|
| Property Valuation | | | | | | | | | |
| Assessable Base - Current Year | 657,450,014 | 528,623,116 | 1,431,797,085 | 171,577,289 | 471,656,031 | 699,408,206 | 77,796,650 | 1,973,862,658 | 6,012,171,049 |
| Assessable Base - Prior Year | 647,764,210 | 510,765,710 | 1,396,211,531 | 161,764,757 | 451,706,245 | 660,735,960 | 76,086,516 | 1,892,619,493 | 5,797,654,422 |
| Increase/(Decrease) | 9,685,804 | 17,857,406 | 35,585,554 | 9,812,532 | 19,949,786 | 38,672,246 | 1,710,134 | 81,243,165 | 214,516,627 |
| % Increase/(Decrease) | 1.5% | 3.5% | 2.5% | 6.1% | 4.4% | 5.9% | 2.2% | 4.3% | 3.7% |
| Assessable Base per Capita | 104,957 | 97,658 | 147,913 | 118,739 | 109,458 | 96,630 | 83,027 | 98,891 | 108,825 |
| Public Debt | | | | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | | | | |
| General Long-term Debt | 970,018 | 1,070,000 | | 403,000 | 277,151 | 1,136,756 | | 5,762,900 | 9,619,825 |
| Enterprise Fund Debt | 2,901,583 | | 4,560,400 | 1,821,163 | | 2,837,371 | 1,466,334 | 15,900,000 | 29,486,851 |
| State Loans | 47,444 | 68,120 | | | | 8,738,706 | | 15,300,043 | 24,154,313 |
| Short-term Debt | | | | | | | | 100,000 | 100,000 |
| Subtotal | 3,919,045 | 1,138,120 | 4,560,400 | 2,224,163 | 277,151 | 12,712,833 | 1,466,334 | 37,062,943 | 63,360,989 |
| Plus: New Issues During the Year | | | | | | | | | |
| General Long-term Debt | 158,868 | | | | | | | 1,018,434 | 1,177,302 |
| Enterprise Fund Debt | 46,717 | | | | | | | | 46,717 |
| State Loans | | | | | | | | 6,290,002 | 6,290,002 |
| Short-term Debt | | | | | | | | | 0 |
| Subtotal | 205,585 | 0 | 0 | 0 | 0 | 0 | 0 | 7,308,436 | 7,514,021 |
| Less: Debt Redeemed During the Year | | | | | | | | | |
| General Long-term Debt | 153,916 | 170,000 | | 15,000 | 277,151 | 123,980 | | 607,334 | 1,347,381 |
| Enterprise Fund Debt | 103,903 | | 328,300 | 141,042 | | 104,106 | 102,914 | 345,000 | 1,125,265 |
| State Loans | 47,444 | 22,481 | | | | 655,784 | | 833,749 | 1,559,458 |
| Short-term Debt | | | | | | | | | 0 |
| Subtotal | 305,263 | 192,481 | 328,300 | 156,042 | 277,151 | 883,870 | 102,914 | 1,786,083 | 4,032,104 |
| Debt Outstanding, End of the Year | | | | | | | | | |
| General Long-term Debt | 974,970 | 900,000 | 0 | 388,000 | 0 | 1,012,776 | 0 | 6,174,000 | 9,449,746 |
| Enterprise Fund Debt | 2,844,397 | 0 | 4,232,100 | 1,680,121 | 0 | 2,733,265 | 1,363,420 | 15,555,000 | 28,408,303 |
| State Loans | 0 | 45,639 | 0 | 0 | 0 | 8,082,922 | 0 | 20,756,296 | 28,884,857 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| Subtotal | 3,819,367 | 945,639 | 4,232,100 | 2,068,121 | 0 | 11,828,963 | 1,363,420 | 42,585,296 | 66,842,906 |
| Less: Sinking Fund Assets | | | | | | | | 20,000 | 20,000 |
| Total Public Debt | 3,819,367 | 945,639 | 4,232,100 | 2,068,121 | 0 | 11,828,963 | 1,363,420 | 42,565,296 | 66,822,906 |
| Debt to Assessable Base | 0.6% | 0.2% | 0.3% | 1.2% | 0.0% | 1.7% | 1.8% | 2.2% | 1.1% |

Year Ending June 30, 2021

Cecil County

| | Cecilton | Charlestown | Chesapeake City | Elkton | North East | Perryville | Port Deposit | Rising Sun | Total |
|---|------------|-------------|--------------------|---------------|-------------|-------------|-----------------|---------------|---------------|
| Property Valuation | | | | | | | | | |
| Assessable Base - Current Year | 50,996,968 | 171,866,980 | 92,791,018 | 1,311,223,116 | 401,207,820 | 608,510,375 | 65,986,580 | 207,776,455 | 2,910,359,312 |
| Assessable Base - Prior Year | 49,424,002 | 159,456,627 | 90,089,501 | 1,267,034,685 | 367,315,274 | 615,358,467 | 63,706,510 | 199,577,670 | 2,811,962,736 |
| Increase/(Decrease) | 1,572,966 | 12,410,353 | 2,701,517 | 44,188,431 | 33,892,546 | (6,848,092) | 2,280,070 | 8,198,785 | 98,396,576 |
| % Increase/(Decrease) | 3.2% | 7.8% | 3.0% | 3.5% | 9.2% | -1.1% | 3.6% | 4.1% | 3.5% |
| Assessable Base per Capita | 75,663 | 115,115 | 126,075 | 83,115 | 98,143 | 138,392 | 107,121 | 75,720 | 95,347 |
| Public Debt | | | | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | | | | |
| General Long-term Debt | 215,621 | 6,585 | | 656,000 | | 2,000,000 | | 1,304,486 | 4,182,692 |
| Enterprise Fund Debt | 1,617,229 | | 1,250,897 | | | 247,885 | | 20,123,047 | 23,239,058 |
| State Loans | 530,847 | 621,399 | 83,607 | 8,486,369 | 11,821,295 | 10,064,197 | | 740,568 | 32,348,282 |
| Short-term Debt | | | | | | | | | 0 |
| Subtotal | 2,363,697 | 627,984 | 1,334,504 | 9,142,369 | 11,821,295 | 12,312,082 | 0 | 22,168,101 | 59,770,032 |
| Plus: New Issues During the Year | | | | | | | | | |
| General Long-term Debt | 202,523 | | | | | | | 551,168 | 753,691 |
| Enterprise Fund Debt | | | 486,000 | | | | | | 486,000 |
| State Loans | | | | | | | | | 0 |
| Short-term Debt | | | 1,298,495 | | | | | | 1,298,495 |
| Subtotal | 202,523 | 0 | 1,784,495 | 0 | 0 | 0 | 0 | 551,168 | 2,538,186 |
| Less: Debt Redeemed During the Year | | | | | | | | | |
| General Long-term Debt | 215,621 | 6,585 | | 124,283 | | 180,000 | | 238,916 | 765,405 |
| Enterprise Fund Debt | 30,355 | | 83,832 | | | 75,543 | | 216,050 | 405,780 |
| State Loans | 32,194 | 53,492 | 6,037 | 1,116,262 | 693,060 | 727,161 | | 62,461 | 2,690,667 |
| Short-term Debt | | | | | | | | | 0 |
| Subtotal | 278,170 | 60,077 | 89,869 | 1,240,545 | 693,060 | 982,704 | 0 | 517,427 | 3,861,852 |
| Debt Outstanding, End of the Year | | | | | | | | | |
| General Long-term Debt | 202,523 | 0 | 0 | 531,717 | 0 | 1,820,000 | 0 | 1,616,738 | 4,170,978 |
| Enterprise Fund Debt | 1,586,874 | 0 | 1,653,065 | 0 | 0 | 172,342 | 0 | 19,906,997 | 23,319,278 |
| State Loans | 498,653 | 567,907 | 77,570 | 7,370,107 | 11,128,235 | 9,337,036 | 0 | 678,107 | 29,657,615 |
| Short-term Debt | 0 | 0 | 1,298,495 | 0 | 0 | 0 | 0 | 0 | 1,298,495 |
| Subtotal | 2,288,050 | 567,907 | 3,029,130 | 7,901,824 | 11,128,235 | 11,329,378 | 0 | 22,201,842 | 58,446,366 |
| Less: Sinking Fund Assets | | | | | | | | | |
| Total Public Debt | 2,288,050 | 567,907 | 3,029,130 | 7,901,824 | 11,128,235 | 11,329,378 | 0 | 22,201,842 | 58,446,366 |
| Debt to Assessable Base | 4.5% | 0.3% | 3.3% | 0.6% | 2.8% | 1.9% | 0.0% | 10.7% | 2.0% |

Year Ending June 30, 2021

Charles County

| | Indian Head | La Plata | Port Tobacco | Total |
|---|----------------|---------------|--------------|---------------|
| Property Valuation | | | | |
| Assessable Base - Current Year | 275,064,495 | 1,370,844,280 | 2,694,840 | 1,648,603,615 |
| Assessable Base - Prior Year | 261,523,800 | 1,309,011,097 | 2,617,583 | 1,573,152,480 |
| Increase/(Decrease) | 13,540,695 | 61,833,183 | 77,257 | 75,451,135 |
| % Increase/(Decrease) | 5.2% | 4.7% | 3.0% | 4.8% |
| Assessable Base per Capita | 70,674 | 135,152 | 107,794 | 117,255 |
| Public Debt | | | | |
| Debt Outstanding, Beginning of the Year | | | | |
| General Long-term Debt | 487,988 | 8,000 | | 495,988 |
| Enterprise Fund Debt | | 1,024,026 | | 1,024,026 |
| State Loans | 983,615 | 3,579,602 | | 4,563,217 |
| Short-term Debt | | | | 0 |
| Subtotal | 1,471,603 | 4,611,628 | 0 | 6,083,231 |
| Plus: New Issues During the Year | | | | |
| General Long-term Debt | 1,000,000 | | | 1,000,000 |
| Enterprise Fund Debt | | | | 0 |
| State Loans | 52,838 | | | 52,838 |
| Short-term Debt | | | | 0 |
| Subtotal | 1,052,838 | 0 | 0 | 1,052,838 |
| Less: Debt Redeemed During the Year | | | | |
| General Long-term Debt | 24,649 | 4,000 | | 28,649 |
| Enterprise Fund Debt | | 71,056 | | 71,056 |
| State Loans | 224,109 | 670,579 | | 894,688 |
| Short-term Debt | | | | 0 |
| Subtotal | 248,758 | 745,635 | 0 | 994,393 |
| Debt Outstanding, End of the Year | | | | |
| General Long-term Debt | 1,463,339 | 4,000 | 0 | 1,467,339 |
| Enterprise Fund Debt | 0 | 952,970 | 0 | 952,970 |
| State Loans | 812,344 | 2,909,023 | 0 | 3,721,367 |
| Short-term Debt | 0 | 0 | 0 | 0 |
| Subtotal | 2,275,683 | 3,865,993 | 0 | 6,141,676 |
| Less: Sinking Fund Assets | | | | |
| | | | | 0 |
| Total Public Debt | 2,275,683 | 3,865,993 | 0 | 6,141,676 |
| Debt to Assessable Base | 0.8% | 0.3% | 0.0% | 0.4% |

Year Ending June 30, 2021

Dorchester County

| | Brookview | Cambridge | Church Creek | East New Market ¹ | Eldorado | Galestown | Hurlock | Secretary | Vienna | Total |
|---|-----------|-------------|-----------------|---------------------------------|-----------|-----------|-------------|------------|------------|---------------|
| Property Valuation | | | | | | | | | | |
| Assessable Base - Current Year | 3,082,237 | 829,328,646 | 8,969,390 | 24,949,199 | 2,389,377 | 6,423,543 | 190,956,925 | 31,122,146 | 21,035,250 | 1,118,256,713 |
| Assessable Base - Prior Year | 3,035,963 | 808,308,472 | 8,743,971 | 22,779,384 | 2,304,713 | 6,298,917 | 185,552,796 | 30,280,437 | 20,167,843 | 1,087,472,496 |
| Increase/(Decrease) | 46,274 | 21,020,174 | 225,419 | 2,169,815 | 84,664 | 124,626 | 5,404,129 | 841,709 | 867,407 | 30,784,217 |
| % Increase/(Decrease) | 1.5% | 2.6% | 2.6% | 9.5% | 3.7% | 2.0% | 2.9% | 2.8% | 4.3% | 2.8% |
| Assessable Base per Capita | 68,494 | 63,201 | 87,935 | 64,302 | 55,567 | 57,353 | 92,473 | 66,217 | 77,908 | 67,296 |
| Public Debt | | | | | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | | | | | |
| General Long-term Debt | | 9,306,769 | | | | | 1,429,278 | | | 10,736,047 |
| Enterprise Fund Debt | | 1,937,161 | | | | | 1,035,279 | 424,227 | 528,241 | 3,924,908 |
| State Loans | | 1,498,659 | | | | | 1,058,654 | 40,631 | 72,123 | 2,670,067 |
| Short-term Debt | | | | | | | | | 93,500 | 93,500 |
| Subtotal | 0 | 12,742,589 | 0 | | 0 | 0 | 3,523,211 | 464,858 | 693,864 | 17,424,522 |
| Plus: New Issues During the Year | | | | | | | | | | |
| General Long-term Debt | | 300,552 | | | | | | | | 300,552 |
| Enterprise Fund Debt | | | | | | | | | | 0 |
| State Loans | | | | | | | | | | 0 |
| Short-term Debt | | | | | | | | | 510,141 | 510,141 |
| Subtotal | 0 | 300,552 | 0 | | 0 | 0 | 0 | 0 | 510,141 | 810,693 |
| Less: Debt Redeemed During the Year | | | | | | | | | | |
| General Long-term Debt | | 682,347 | | | | | 45,218 | | | 727,565 |
| Enterprise Fund Debt | | 300,031 | | | | | 22,022 | 24,940 | 20,427 | 367,420 |
| State Loans | | 703,288 | | | | | 165,889 | 8,100 | 10,736 | 888,013 |
| Short-term Debt | | | | | | | | | 502,202 | 502,202 |
| Subtotal | 0 | 1,685,666 | 0 | | 0 | 0 | 233,129 | 33,040 | 533,365 | 2,485,200 |
| Debt Outstanding, End of the Year | | | | | | | | | | |
| General Long-term Debt | 0 | 8,924,974 | 0 | | 0 | 0 | 1,384,060 | 0 | 0 | 10,309,034 |
| Enterprise Fund Debt | 0 | 1,637,130 | 0 | | 0 | 0 | 1,013,257 | 399,287 | 507,814 | 3,557,488 |
| State Loans | 0 | 795,371 | 0 | | 0 | 0 | 892,765 | 32,531 | 61,387 | 1,782,054 |
| Short-term Debt | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 101,439 | 101,439 |
| Subtotal | 0 | 11,357,475 | 0 | | 0 | 0 | 3,290,082 | 431,818 | 670,640 | 15,750,015 |
| Less: Sinking Fund Assets | | | | | | | | | | 0 |
| Total Public Debt | 0 | 11,357,475 | 0 | | 0 | 0 | 3,290,082 | 431,818 | 670,640 | 15,750,015 |
| Debt to Assessable Base | 0.0% | 1.4% | 0.0% | | 0.0% | 0.0% | 1.7% | 1.4% | 3.2% | 1.4% |

¹ No financial information submitted.

Year Ending June 30, 2021

Frederick County

| | Brunswick | Burkittsville | Emmitsburg | Frederick | Middletown ¹ | Myersville | New Market | Rosemont |
|--|-------------|---------------|-------------|---------------|-------------------------|-------------|-------------|------------|
| Property Valuation | | | | | | | | |
| Assessable Base - Current Year | 738,084,330 | 15,931,460 | 207,738,360 | 8,645,482,380 | 626,938,940 | 224,786,640 | 220,138,797 | 29,934,916 |
| Assessable Base - Prior Year | 669,466,111 | 15,979,166 | 200,783,264 | 8,261,850,534 | 610,094,284 | 218,282,808 | 211,919,036 | 28,069,451 |
| Increase/(Decrease) | 68,618,219 | (47,706) | 6,955,096 | 383,631,846 | 16,844,656 | 6,503,832 | 8,219,761 | 1,865,465 |
| % Increase/(Decrease) | 10.2% | -0.3% | 3.5% | 4.6% | 2.8% | 3.0% | 3.9% | 6.6% |
| Assessable Base per Capita | 94,384 | 110,635 | 75,159 | 110,535 | 125,891 | 127,502 | 143,320 | 108,460 |
| Public Debt | | | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | | | |
| General Long-term Debt | 1,642,135 | 161,793 | | 57,815,842 | | 4,118,844 | | |
| Enterprise Fund Debt | 7,207,105 | | 5,499,845 | 102,759,800 | | 888,455 | | |
| State Loans | 225,394 | | 296,894 | 40,712,709 | | | | |
| Short-term Debt | | | | | | 255,000 | | |
| Subtotal | 9,074,634 | 161,793 | 5,796,739 | 201,288,351 | | 5,262,299 | 0 | 0 |
| Plus: New Issues During the Year | | | | | | | | |
| General Long-term Debt | 116,498 | | | | | 2,716,500 | | |
| Enterprise Fund Debt | | | | | | 208,500 | | |
| State Loans | | | | | | | | |
| Short-term Debt | | | | | | | | |
| Subtotal | 116,498 | 0 | 0 | 0 | | 2,925,000 | 0 | 0 |
| Less: Debt Redeemed During the Year | | | | | | | | |
| General Long-term Debt | 146,651 | 14,382 | | 6,066,352 | | 2,959,547 | | |
| Enterprise Fund Debt | 357,604 | | 140,138 | 9,471,000 | | 284,753 | | |
| State Loans | 48,672 | | 109,605 | 2,671,646 | | | | |
| Short-term Debt | | | | | | 50,000 | | |
| Subtotal | 552,927 | 14,382 | 249,743 | 18,208,998 | | 3,294,300 | 0 | 0 |
| Debt Outstanding, End of the Year | | | | | | | | |
| General Long-term Debt | 1,611,982 | 147,411 | 0 | 51,749,490 | | 3,875,797 | 0 | 0 |
| Enterprise Fund Debt | 6,849,501 | 0 | 5,359,707 | 93,288,800 | | 812,202 | 0 | 0 |
| State Loans | 176,722 | 0 | 187,289 | 38,041,063 | | 0 | 0 | 0 |
| Short-term Debt | 0 | 0 | 0 | 0 | | 205,000 | 0 | 0 |
| Subtotal | 8,638,205 | 147,411 | 5,546,996 | 183,079,353 | | 4,892,999 | 0 | 0 |
| Less: Sinking Fund Assets | | | | | | | | |
| | | | | 202,817 | | | | |
| Total Public Debt | 8,638,205 | 147,411 | 5,546,996 | 182,876,536 | | 4,892,999 | 0 | 0 |
| Debt to Assessable Base | 1.2% | 0.9% | 2.7% | 2.1% | | 2.2% | 0.0% | 0.0% |

¹ No financial information submitted.

Year Ending June 30, 2021

Frederick County

| | Thurmont | Walkersville | Woodsboro | Total |
|--|-------------|--------------|-------------|----------------|
| Property Valuation | | | | |
| Assessable Base - Current Year | 592,478,736 | 752,994,759 | 128,363,702 | 12,182,873,020 |
| Assessable Base - Prior Year | 575,718,433 | 711,951,020 | 123,105,740 | 11,627,219,847 |
| Increase/(Decrease) | 16,760,303 | 41,043,739 | 5,257,962 | 555,653,173 |
| % Increase/(Decrease) | 2.9% | 5.8% | 4.3% | 4.8% |
| Assessable Base per Capita | 94,630 | 121,844 | 116,271 | 109,713 |
| Public Debt | | | | |
| Debt Outstanding, Beginning of the Year | | | | |
| General Long-term Debt | 438,978 | | | 64,177,592 |
| Enterprise Fund Debt | 7,356,182 | | 1,075,717 | 124,787,104 |
| State Loans | | 7,281,899 | | 48,516,896 |
| Short-term Debt | | | | 255,000 |
| Subtotal | 7,795,160 | 7,281,899 | 1,075,717 | 237,736,592 |
| Plus: New Issues During the Year | | | | |
| General Long-term Debt | | | | 2,832,998 |
| Enterprise Fund Debt | | | 1,025,000 | 1,233,500 |
| State Loans | | 260,899 | | 260,899 |
| Short-term Debt | | | | 0 |
| Subtotal | 0 | 260,899 | 1,025,000 | 4,327,397 |
| Less: Debt Redeemed During the Year | | | | |
| General Long-term Debt | 187,130 | | | 9,374,062 |
| Enterprise Fund Debt | 748,164 | | 1,077,821 | 12,079,480 |
| State Loans | | 215,425 | | 3,045,348 |
| Short-term Debt | | | | 50,000 |
| Subtotal | 935,294 | 215,425 | 1,077,821 | 24,548,890 |
| Debt Outstanding, End of the Year | | | | |
| General Long-term Debt | 251,848 | 0 | 0 | 57,636,528 |
| Enterprise Fund Debt | 6,608,018 | 0 | 1,022,896 | 113,941,124 |
| State Loans | 0 | 7,327,373 | 0 | 45,732,447 |
| Short-term Debt | 0 | 0 | 0 | 205,000 |
| Subtotal | 6,859,866 | 7,327,373 | 1,022,896 | 217,515,099 |
| Less: Sinking Fund Assets | | | | 202,817 |
| Total Public Debt | 6,859,866 | 7,327,373 | 1,022,896 | 217,312,282 |
| Debt to Assessable Base | 1.2% | 1.0% | 0.8% | 1.8% |

Year Ending June 30, 2021

Garrett County

| | Accident | Deer Park ¹ | Friendsville | Grantsville | Kitzmiller | Loch Lynn Heights | Mountain Lake Park | Oakland | Total |
|--|------------|------------------------|--------------|-------------|------------|----------------------|-----------------------|-------------|-------------|
| Property Valuation | | | | | | | | | |
| Assessable Base - Current Year | 30,744,090 | 14,679,580 | 19,468,896 | 82,848,426 | 7,725,961 | 17,814,453 | 117,760,906 | 199,510,306 | 490,552,618 |
| Assessable Base - Prior Year | 29,694,371 | 12,924,317 | 19,282,327 | 81,699,278 | 7,604,832 | 17,554,970 | 114,809,620 | 197,746,000 | 481,315,715 |
| Increase/(Decrease) | 1,049,719 | 1,755,263 | 186,569 | 1,149,148 | 121,129 | 259,483 | 2,951,286 | 1,764,306 | 9,236,903 |
| % Increase/(Decrease) | 3.5% | 13.6% | 1.0% | 1.4% | 1.6% | 1.5% | 2.6% | 0.9% | 1.9% |
| Assessable Base per Capita | 90,959 | 47,972 | 44,450 | 87,301 | 25,753 | 35,916 | 55,469 | 109,441 | 72,428 |
| Public Debt | | | | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | | | | |
| General Long-term Debt | | | | | | | | 755,462 | 755,462 |
| Enterprise Fund Debt | 1,386,536 | | | 314,115 | | 491,569 | | 1,218,969 | 3,411,189 |
| State Loans | | | | 15,765 | | | 134,254 | 3,623,757 | 3,773,776 |
| Short-term Debt | | | | | | | | | 0 |
| Subtotal | 1,386,536 | | 0 | 329,880 | 0 | 491,569 | 134,254 | 5,598,188 | 7,940,427 |
| Plus: New Issues During the Year | | | | | | | | | |
| General Long-term Debt | | | | | | | | | 0 |
| Enterprise Fund Debt | | | | | | | | | 0 |
| State Loans | | | | | | | | 832,977 | 832,977 |
| Short-term Debt | | | | | | | | | 0 |
| Subtotal | 0 | | 0 | 0 | 0 | 0 | 0 | 832,977 | 832,977 |
| Less: Debt Redeemed During the Year | | | | | | | | | |
| General Long-term Debt | | | | | | | | 393,337 | 393,337 |
| Enterprise Fund Debt | 24,946 | | | 4,997 | | 10,138 | | 87,712 | 127,793 |
| State Loans | | | | 1,266 | | | 22,152 | 789,541 | 812,959 |
| Short-term Debt | | | | | | | | | 0 |
| Subtotal | 24,946 | | 0 | 6,263 | 0 | 10,138 | 22,152 | 1,270,590 | 1,334,089 |
| Debt Outstanding, End of the Year | | | | | | | | | |
| General Long-term Debt | 0 | | 0 | 0 | 0 | 0 | 0 | 362,125 | 362,125 |
| Enterprise Fund Debt | 1,361,590 | | 0 | 309,118 | 0 | 481,431 | 0 | 1,131,257 | 3,283,396 |
| State Loans | 0 | | 0 | 14,499 | 0 | 0 | 112,102 | 3,667,193 | 3,793,794 |
| Short-term Debt | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 1,361,590 | | 0 | 323,617 | 0 | 481,431 | 112,102 | 5,160,575 | 7,439,315 |
| Less: Sinking Fund Assets | | | | | | | | | |
| | | | | | | | | | 0 |
| Total Public Debt | 1,361,590 | | 0 | 323,617 | 0 | 481,431 | 112,102 | 5,160,575 | 7,439,315 |
| Debt to Assessable Base | 4.4% | | 0.0% | 0.4% | 0.0% | 2.7% | 0.1% | 2.6% | 1.5% |

¹ No financial information submitted.

Year Ending June 30, 2021

Harford County

| | Aberdeen | Bel Air | Havre de Grace | Total |
|---|---------------|---------------|----------------|---------------|
| Property Valuation | | | | |
| Assessable Base - Current Year | 1,606,125,141 | 1,552,699,323 | 1,604,163,649 | 4,762,988,113 |
| Assessable Base - Prior Year | 1,558,096,899 | 1,531,806,317 | 1,563,418,220 | 4,653,321,436 |
| Increase/(Decrease) | 48,028,242 | 20,893,006 | 40,745,429 | 109,666,677 |
| % Increase/(Decrease) | 3.1% | 1.4% | 2.6% | 2.4% |
| Assessable Base per Capita | 98,966 | 144,370 | 107,930 | 113,819 |
| Public Debt | | | | |
| Debt Outstanding, Beginning of the Year | | | | |
| General Long-term Debt | 3,096,043 | 1,854,011 | 2,816,711 | 7,766,765 |
| Enterprise Fund Debt | 2,678,220 | 1,124,573 | 670,264 | 4,473,057 |
| State Loans | 9,582,908 | | 17,747,666 | 27,330,574 |
| Short-term Debt | | | | 0 |
| Subtotal | 15,357,171 | 2,978,584 | 21,234,641 | 39,570,396 |
| Plus: New Issues During the Year | | | | |
| General Long-term Debt | | 449,418 | 591,345 | 1,040,763 |
| Enterprise Fund Debt | 2,578,523 | 21,571 | 8,082,618 | 10,682,712 |
| State Loans | | | | 0 |
| Short-term Debt | | | | 0 |
| Subtotal | 2,578,523 | 470,989 | 8,673,963 | 11,723,475 |
| Less: Debt Redeemed During the Year | | | | |
| General Long-term Debt | 611,442 | 308,246 | 309,417 | 1,229,105 |
| Enterprise Fund Debt | 1,239,897 | 223,215 | 348,317 | 1,811,429 |
| State Loans | 4,867,454 | | 1,876,889 | 6,744,343 |
| Short-term Debt | | | | 0 |
| Subtotal | 6,718,793 | 531,461 | 2,534,623 | 9,784,877 |
| Debt Outstanding, End of the Year | | | | |
| General Long-term Debt | 2,484,601 | 1,995,183 | 3,098,639 | 7,578,423 |
| Enterprise Fund Debt | 4,016,846 | 922,929 | 8,404,565 | 13,344,340 |
| State Loans | 4,715,454 | 0 | 15,870,777 | 20,586,231 |
| Short-term Debt | 0 | 0 | 0 | 0 |
| Subtotal | 11,216,901 | 2,918,112 | 27,373,981 | 41,508,994 |
| Less: Sinking Fund Assets | | | | 0 |
| Total Public Debt | 11,216,901 | 2,918,112 | 27,373,981 | 41,508,994 |
| Debt to Assessable Base | 0.7% | 0.2% | 1.7% | 0.9% |

Year Ending June 30, 2021

Kent County

| | Betterton | Chestertown | Galena | Millington | Rock Hall ¹ | Total |
|---|-------------|-------------|------------|------------|------------------------|-------------|
| Property Valuation | | | | | | |
| Assessable Base - Current Year | 62,238,362 | 598,901,047 | 53,994,130 | 38,977,049 | 244,708,608 | 998,819,196 |
| Assessable Base - Prior Year | 64,759,830 | 592,475,215 | 52,500,741 | 38,450,305 | 242,461,964 | 990,648,055 |
| Increase/(Decrease) | (2,521,468) | 6,425,832 | 1,493,389 | 526,744 | 2,246,644 | 8,171,141 |
| % Increase/(Decrease) | -3.9% | 1.1% | 2.8% | 1.4% | 0.9% | 0.8% |
| Assessable Base per Capita | 219,924 | 107,561 | 100,924 | 71,387 | 205,810 | 122,992 |
| Public Debt | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | |
| General Long-term Debt | 272,672 | 1,028,309 | | | | 1,300,981 |
| Enterprise Fund Debt | 1,823,548 | 2,899,306 | 1,680,703 | 1,116,188 | | 7,519,745 |
| State Loans | 24,865 | | | | | 24,865 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 2,121,085 | 3,927,615 | 1,680,703 | 1,116,188 | | 8,845,591 |
| Plus: New Issues During the Year | | | | | | |
| General Long-term Debt | | 36,759 | | | | 36,759 |
| Enterprise Fund Debt | | | | | | 0 |
| State Loans | | | | | | 0 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 0 | 36,759 | 0 | 0 | | 36,759 |
| Less: Debt Redeemed During the Year | | | | | | |
| General Long-term Debt | 12,507 | 82,568 | | | | 95,075 |
| Enterprise Fund Debt | 5,644 | 365,061 | 35,778 | 26,308 | | 432,791 |
| State Loans | 8,255 | | | | | 8,255 |
| Short-term Debt | | | | | | 0 |
| Subtotal | 26,406 | 447,629 | 35,778 | 26,308 | | 536,121 |
| Debt Outstanding, End of the Year | | | | | | |
| General Long-term Debt | 260,165 | 982,500 | 0 | 0 | | 1,242,665 |
| Enterprise Fund Debt | 1,817,904 | 2,534,245 | 1,644,925 | 1,089,880 | | 7,086,954 |
| State Loans | 16,610 | 0 | 0 | 0 | | 16,610 |
| Short-term Debt | 0 | 0 | 0 | 0 | | 0 |
| Subtotal | 2,094,679 | 3,516,745 | 1,644,925 | 1,089,880 | | 8,346,229 |
| Less: Sinking Fund Assets | | | | | | 0 |
| Total Public Debt | 2,094,679 | 3,516,745 | 1,644,925 | 1,089,880 | | 8,346,229 |
| Debt to Assessable Base | 3.4% | 0.6% | 3.0% | 2.8% | | 0.8% |

¹ No financial information submitted.

Year Ending June 30, 2021

Montgomery County

| | Barnesville | Brookeville | Chevy Chase | Chevy Chase Section 3 | Chevy Chase Section 5 | Chevy Chase View | Chevy Chase Village |
|---|-------------|-------------|---------------|--------------------------|--------------------------|---------------------|------------------------|
| Property Valuation | | | | | | | |
| Assessable Base - Current Year | 25,576,174 | 27,148,270 | 1,295,289,636 | 293,430,916 | 266,767,857 | 318,547,291 | 1,176,238,936 |
| Assessable Base - Prior Year | 25,407,457 | 26,549,726 | 1,272,769,418 | 274,340,480 | 256,925,080 | 314,443,046 | 1,134,845,870 |
| Increase/(Decrease) | 168,717 | 598,544 | 22,520,218 | 19,090,436 | 9,842,777 | 4,104,245 | 41,393,066 |
| % Increase/(Decrease) | 0.7% | 2.3% | 1.8% | 7.0% | 3.8% | 1.3% | 3.6% |
| Assessable Base per Capita | 176,387 | 164,535 | 446,960 | 366,789 | 397,568 | 317,595 | 574,616 |
| Public Debt | | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | | |
| General Long-term Debt | | | | | | | |
| Enterprise Fund Debt | | | | | | | |
| State Loans | | | | | | | |
| Short-term Debt | | | | | | | |
| Subtotal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Plus: New Issues During the Year | | | | | | | |
| General Long-term Debt | | | | | | | |
| Enterprise Fund Debt | | | | | | | |
| State Loans | | | | | | | |
| Short-term Debt | | | | | | | |
| Subtotal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Less: Debt Redeemed During the Year | | | | | | | |
| General Long-term Debt | | | | | | | |
| Enterprise Fund Debt | | | | | | | |
| State Loans | | | | | | | |
| Short-term Debt | | | | | | | |
| Subtotal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt Outstanding, End of the Year | | | | | | | |
| General Long-term Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enterprise Fund Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| State Loans | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Less: Sinking Fund Assets | | | | | | | |
| Total Public Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt to Assessable Base | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Year Ending June 30, 2021

Montgomery County

| | Drummond Cit. Comm. | Friendship Heights | Gaithersburg | Garrett Park | Glen Echo | Kensington | Laytonsville |
|---|------------------------|-----------------------|----------------|--------------|------------|-------------|--------------|
| Property Valuation | | | | | | | |
| Assessable Base - Current Year | 74,084,693 | 1,628,015,000 | 11,693,834,720 | 283,813,150 | 92,807,113 | 647,803,678 | 140,497,053 |
| Assessable Base - Prior Year | 72,391,468 | 1,508,960,000 | 11,303,101,186 | 279,274,244 | 89,935,810 | 627,140,504 | 131,580,600 |
| Increase/(Decrease) | 1,693,225 | 119,055,000 | 390,733,534 | 4,538,906 | 2,871,303 | 20,663,174 | 8,916,453 |
| % Increase/(Decrease) | 2.3% | 7.9% | 3.5% | 1.6% | 3.2% | 3.3% | 6.8% |
| Assessable Base per Capita | 597,457 | 301,708 | 168,203 | 286,391 | 332,642 | 304,562 | 245,196 |
| Public Debt | | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | | |
| General Long-term Debt | | | | 117,100 | | | |
| Enterprise Fund Debt | | | | | | | |
| State Loans | | | | | | | |
| Short-term Debt | | | | | | | |
| Subtotal | 0 | 0 | 0 | 117,100 | 0 | 0 | 0 |
| Plus: New Issues During the Year | | | | | | | |
| General Long-term Debt | | | | | | | |
| Enterprise Fund Debt | | | | | | | |
| State Loans | | | | | | | |
| Short-term Debt | | | | | | | |
| Subtotal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Less: Debt Redeemed During the Year | | | | | | | |
| General Long-term Debt | | | | 57,200 | | | |
| Enterprise Fund Debt | | | | | | | |
| State Loans | | | | | | | |
| Short-term Debt | | | | | | | |
| Subtotal | 0 | 0 | 0 | 57,200 | 0 | 0 | 0 |
| Debt Outstanding, End of the Year | | | | | | | |
| General Long-term Debt | 0 | 0 | 0 | 59,900 | 0 | 0 | 0 |
| Enterprise Fund Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| State Loans | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 59,900 | 0 | 0 | 0 |
| Less: Sinking Fund Assets | | | | | | | |
| Total Public Debt | 0 | 0 | 0 | 59,900 | 0 | 0 | 0 |
| Debt to Assessable Base | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Year Ending June 30, 2021

Montgomery County

| | Martin's Additions | North Chevy Chase | Oakmont STD | Poolesville | Rockville | Somerset | Takoma Park | Washington Grove | Total |
|---|-----------------------|----------------------|----------------|-------------|----------------|-------------|---------------|---------------------|----------------|
| Property Valuation | | | | | | | | | |
| Assessable Base - Current Year | 362,566,359 | 173,195,245 | 57,839,695 | 931,109,367 | 14,420,117,731 | 596,914,074 | 2,563,502,427 | 97,646,990 | 37,166,746,375 |
| Assessable Base - Prior Year | 366,321,540 | 168,011,690 | 56,045,825 | 910,147,707 | 14,140,024,592 | 589,643,114 | 2,494,606,548 | 97,039,739 | 36,139,505,644 |
| Increase/(Decrease) | (3,755,181) | 5,183,555 | 1,793,870 | 20,961,660 | 280,093,139 | 7,270,960 | 68,895,879 | 607,251 | 1,027,240,731 |
| % Increase/(Decrease) | -1.0% | 3.1% | 3.2% | 2.3% | 2.0% | 1.2% | 2.8% | 0.6% | 2.8% |
| Assessable Base per Capita | 385,709 | 254,325 | 398,894 | 162,101 | 214,085 | 504,150 | 145,629 | 194,516 | 205,458 |
| Public Debt | | | | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | | | | |
| General Long-term Debt | | | | | 30,805,272 | 1,155,000 | 9,052,500 | | 41,129,872 |
| Enterprise Fund Debt | | | | | 91,014,726 | | | | 91,014,726 |
| State Loans | | | | 2,002,803 | 1,470,226 | | 150,000 | | 3,623,029 |
| Short-term Debt | | | | | | | | | 0 |
| Subtotal | 0 | 0 | 0 | 2,002,803 | 123,290,224 | 1,155,000 | 9,202,500 | 0 | 135,767,627 |
| Plus: New Issues During the Year | | | | | | | | | |
| General Long-term Debt | | | | | 1,020,000 | | | | 1,020,000 |
| Enterprise Fund Debt | | | | | 41,300,000 | | | | 41,300,000 |
| State Loans | | | | | | | | | 0 |
| Short-term Debt | | | | | | | | | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 42,320,000 | 0 | 0 | 0 | 42,320,000 |
| Less: Debt Redeemed During the Year | | | | | | | | | |
| General Long-term Debt | | | | | 5,226,047 | 85,000 | 442,000 | | 5,810,247 |
| Enterprise Fund Debt | | | | | 29,698,951 | | | | 29,698,951 |
| State Loans | | | | 263,256 | 322,589 | | | | 585,845 |
| Short-term Debt | | | | | | | | | 0 |
| Subtotal | 0 | 0 | 0 | 263,256 | 35,247,587 | 85,000 | 442,000 | 0 | 36,095,043 |
| Debt Outstanding, End of the Year | | | | | | | | | |
| General Long-term Debt | 0 | 0 | 0 | 0 | 26,599,225 | 1,070,000 | 8,610,500 | 0 | 36,339,625 |
| Enterprise Fund Debt | 0 | 0 | 0 | 0 | 102,615,775 | 0 | 0 | 0 | 102,615,775 |
| State Loans | 0 | 0 | 0 | 1,739,547 | 1,147,637 | 0 | 150,000 | 0 | 3,037,184 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 1,739,547 | 130,362,637 | 1,070,000 | 8,760,500 | 0 | 141,992,584 |
| Less: Sinking Fund Assets | | | | | | | | | 0 |
| Total Public Debt | 0 | 0 | 0 | 1,739,547 | 130,362,637 | 1,070,000 | 8,760,500 | 0 | 141,992,584 |
| Debt to Assessable Base | 0.0% | 0.0% | 0.0% | 0.2% | 0.9% | 0.2% | 0.3% | 0.0% | 0.4% |

Year Ending June 30, 2021

Prince George's County

| | Berwyn Heights | Bladensburg | Bowie | Brentwood | Capitol Heights ¹ | Cheverly ¹ | College Park | Colmar Manor | Cottage City |
|---|-------------------|-------------|---------------|-------------|---------------------------------|-----------------------|-----------------|-----------------|--------------|
| Property Valuation | | | | | | | | | |
| Assessable Base - Current Year | 390,708,690 | 553,292,407 | 7,979,563,848 | 326,645,083 | 359,177,730 | 806,233,741 | 3,429,733,706 | 118,253,510 | 122,950,690 |
| Assessable Base - Prior Year | 371,878,406 | 529,961,703 | 7,657,680,138 | 296,358,110 | 334,780,989 | 764,932,691 | 3,259,407,601 | 112,045,254 | 116,466,658 |
| Increase/(Decrease) | 18,830,284 | 23,330,704 | 321,883,710 | 30,286,973 | 24,396,741 | 41,301,050 | 170,326,105 | 6,208,256 | 6,484,032 |
| % Increase/(Decrease) | 5.1% | 4.4% | 4.2% | 10.2% | 7.3% | 5.4% | 5.2% | 5.5% | 5.6% |
| Assessable Base per Capita | 117,119 | 57,443 | 137,045 | 85,576 | 88,971 | 131,138 | 96,943 | 74,373 | 92,653 |
| Public Debt | | | | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | | | | |
| General Long-term Debt | | 269,545 | 32,580,000 | | | | 22,227,000 | 2,181,631 | 12,676 |
| Enterprise Fund Debt | | | | | | | | | |
| State Loans | | | 1,330,477 | | | | | | |
| Short-term Debt | | | | | | | | | |
| Subtotal | 0 | 269,545 | 33,910,477 | 0 | | | 22,227,000 | 2,181,631 | 12,676 |
| Plus: New Issues During the Year | | | | | | | | | |
| General Long-term Debt | | 76,886 | | | | | | | |
| Enterprise Fund Debt | | | | | | | | | |
| State Loans | | | | | | | | | |
| Short-term Debt | | | | | | | | | |
| Subtotal | 0 | 76,886 | 0 | 0 | | | 0 | 0 | 0 |
| Less: Debt Redeemed During the Year | | | | | | | | | |
| General Long-term Debt | | 85,241 | 1,390,000 | | | | 911,250 | 185,554 | 6,325 |
| Enterprise Fund Debt | | | | | | | | | |
| State Loans | | | 345,988 | | | | | | |
| Short-term Debt | | | | | | | | | |
| Subtotal | 0 | 85,241 | 1,735,988 | 0 | | | 911,250 | 185,554 | 6,325 |
| Debt Outstanding, End of the Year | | | | | | | | | |
| General Long-term Debt | 0 | 261,190 | 31,190,000 | 0 | | | 21,315,750 | 1,996,077 | 6,351 |
| Enterprise Fund Debt | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 |
| State Loans | 0 | 0 | 984,489 | 0 | | | 0 | 0 | 0 |
| Short-term Debt | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 |
| Subtotal | 0 | 261,190 | 32,174,489 | 0 | | | 21,315,750 | 1,996,077 | 6,351 |
| Less: Sinking Fund Assets | | | | | | | | | |
| Total Public Debt | 0 | 261,190 | 32,174,489 | 0 | | | 21,315,750 | 1,996,077 | 6,351 |
| Debt to Assessable Base | 0.0% | 0.0% | 0.4% | 0.0% | | | 0.6% | 1.7% | 0.0% |

¹ No financial information submitted.

Year Ending June 30, 2021

Prince George's County

| | District Heights | Eagle Harbor | Edmonston | Fairmount Heights | Forest Heights ¹ | Glenarden | Greenbelt | Hyattsville ¹ | Landover Hills |
|---|---------------------|-----------------|-------------|----------------------|--------------------------------|-------------|---------------|--------------------------|-------------------|
| Property Valuation | | | | | | | | | |
| Assessable Base - Current Year | 453,833,130 | 9,401,884 | 195,331,254 | 127,310,060 | 215,454,947 | 860,669,660 | 2,527,793,975 | 2,499,200,523 | 187,204,210 |
| Assessable Base - Prior Year | 430,309,379 | 8,672,870 | 189,007,764 | 119,692,719 | 207,766,220 | 807,536,000 | 2,416,216,742 | 2,331,058,489 | 177,529,009 |
| Increase/(Decrease) | 23,523,751 | 729,014 | 6,323,490 | 7,617,341 | 7,688,727 | 53,133,660 | 111,577,233 | 168,142,034 | 9,675,201 |
| % Increase/(Decrease) | 5.5% | 8.4% | 3.3% | 6.4% | 3.7% | 6.6% | 4.6% | 7.2% | 5.4% |
| Assessable Base per Capita | 76,480 | 140,327 | 121,550 | 83,867 | 81,242 | 134,817 | 101,784 | 118,300 | 103,714 |
| Public Debt | | | | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | | | | |
| General Long-term Debt | 3,870,147 | | 368,512 | 56,102 | | 66,227 | 10,163,015 | | |
| Enterprise Fund Debt | | | | | | | | | |
| State Loans | | | | | | | 1,528,212 | | |
| Short-term Debt | | | | | | | | | |
| Subtotal | 3,870,147 | 0 | 368,512 | 56,102 | | 66,227 | 11,691,227 | | 0 |
| Plus: New Issues During the Year | | | | | | | | | |
| General Long-term Debt | 2,250,731 | | 198,539 | 145,875 | | | 4,097,334 | | |
| Enterprise Fund Debt | | | | | | | | | |
| State Loans | | | | | | | 325,798 | | |
| Short-term Debt | | | | | | | | | |
| Subtotal | 2,250,731 | 0 | 198,539 | 145,875 | | 0 | 4,423,132 | | 0 |
| Less: Debt Redeemed During the Year | | | | | | | | | |
| General Long-term Debt | 416,685 | | 66,878 | 37,523 | | 29,926 | 4,715,816 | | |
| Enterprise Fund Debt | | | | | | | | | |
| State Loans | | | | | | | 89,244 | | |
| Short-term Debt | | | | | | | | | |
| Subtotal | 416,685 | 0 | 66,878 | 37,523 | | 29,926 | 4,805,060 | | 0 |
| Debt Outstanding, End of the Year | | | | | | | | | |
| General Long-term Debt | 5,704,193 | 0 | 500,173 | 164,454 | | 36,301 | 9,544,533 | | 0 |
| Enterprise Fund Debt | 0 | 0 | 0 | 0 | | 0 | 0 | | 0 |
| State Loans | 0 | 0 | 0 | 0 | | 0 | 1,764,766 | | 0 |
| Short-term Debt | 0 | 0 | 0 | 0 | | 0 | 0 | | 0 |
| Subtotal | 5,704,193 | 0 | 500,173 | 164,454 | | 36,301 | 11,309,299 | | 0 |
| Less: Sinking Fund Assets | | | | | | | 901,716 | | |
| Total Public Debt | 5,704,193 | 0 | 500,173 | 164,454 | | 36,301 | 10,407,583 | | 0 |
| Debt to Assessable Base | 1.3% | 0.0% | 0.3% | 0.1% | | 0.0% | 0.4% | | 0.0% |

¹ No financial information submitted.

Year Ending June 30, 2021

Prince George's County

| | Laurel | Morningside | Mount Rainier ¹ | New Carrollton | North Brentwood | Riverdale Park | Seat Pleasant ¹ | University Park | Upper Marlboro | Total |
|---|---------------|-------------|----------------------------|----------------|-----------------|----------------|----------------------------|-----------------|----------------|----------------|
| Property Valuation | | | | | | | | | | |
| Assessable Base - Current Year | 3,468,063,900 | 119,465,070 | 592,588,749 | 975,351,490 | 74,032,362 | 912,927,658 | 370,522,100 | 440,403,891 | 153,433,996 | 28,269,548,264 |
| Assessable Base - Prior Year | 3,289,438,256 | 113,564,520 | 562,321,845 | 903,338,905 | 69,978,295 | 860,617,418 | 348,471,578 | 422,619,101 | 143,201,270 | 26,844,851,930 |
| Increase/(Decrease) | 178,625,644 | 5,900,550 | 30,266,904 | 72,012,585 | 4,054,067 | 52,310,240 | 22,050,522 | 17,784,790 | 10,232,726 | 1,424,696,334 |
| % Increase/(Decrease) | 5.4% | 5.2% | 5.4% | 8.0% | 5.8% | 6.1% | 6.3% | 4.2% | 7.1% | 5.3% |
| Assessable Base per Capita | 115,760 | 96,576 | 71,285 | 71,324 | 126,120 | 124,394 | 82,137 | 179,830 | 236,052 | 109,512 |
| Public Debt | | | | | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | | | | | |
| General Long-term Debt | 1,791,170 | 61,137 | | 2,330,490 | | 1,515,253 | | 3,320,553 | 90,344 | 80,903,802 |
| Enterprise Fund Debt | | | | | | | | | | 0 |
| State Loans | 3,189,570 | | | | | | | | | 6,048,259 |
| Short-term Debt | | | | | | | | | | 0 |
| Subtotal | 4,980,740 | 61,137 | | 2,330,490 | 0 | 1,515,253 | | 3,320,553 | 90,344 | 86,952,061 |
| Plus: New Issues During the Year | | | | | | | | | | |
| General Long-term Debt | 1,567,163 | | | 87,668 | | | | | | 8,424,196 |
| Enterprise Fund Debt | | | | | | | | | | 0 |
| State Loans | 536,148 | | | | | | | | | 861,946 |
| Short-term Debt | | | | | | | | | | 0 |
| Subtotal | 2,103,311 | 0 | | 87,668 | 0 | 0 | | 0 | 0 | 9,286,142 |
| Less: Debt Redeemed During the Year | | | | | | | | | | |
| General Long-term Debt | 1,791,170 | 19,243 | | 264,267 | | 411,529 | | 279,040 | 28,788 | 10,639,235 |
| Enterprise Fund Debt | | | | | | | | | | 0 |
| State Loans | 1,549,700 | | | | | | | | | 1,984,932 |
| Short-term Debt | | | | | | | | | | 0 |
| Subtotal | 3,340,870 | 19,243 | | 264,267 | 0 | 411,529 | | 279,040 | 28,788 | 12,624,167 |
| Debt Outstanding, End of the Year | | | | | | | | | | |
| General Long-term Debt | 1,567,163 | 41,894 | | 2,153,891 | 0 | 1,103,724 | | 3,041,513 | 61,556 | 78,688,763 |
| Enterprise Fund Debt | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| State Loans | 2,176,018 | 0 | | 0 | 0 | 0 | | 0 | 0 | 4,925,273 |
| Short-term Debt | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| Subtotal | 3,743,181 | 41,894 | | 2,153,891 | 0 | 1,103,724 | | 3,041,513 | 61,556 | 83,614,036 |
| Less: Sinking Fund Assets | | | | | | | | | | 901,716 |
| Total Public Debt | 3,743,181 | 41,894 | | 2,153,891 | 0 | 1,103,724 | | 3,041,513 | 61,556 | 82,712,320 |
| Debt to Assessable Base | 0.1% | 0.0% | | 0.2% | 0.0% | 0.1% | | 0.7% | 0.0% | 0.3% |

¹ No financial information submitted.

Year Ending June 30, 2021

Queen Anne's County

| | Barclay ¹ | Centreville | Church Hill | Queen Anne | Queenstown | Sudlersville ¹ | Total |
|--|----------------------|-------------|-------------|------------|--------------|---------------------------|-------------|
| Property Valuation | | | | | | | |
| Assessable Base - Current Year | 33,331,118 | 593,175,912 | 62,196,002 | 20,010,780 | 183,403,269 | 48,994,914 | 941,111,995 |
| Assessable Base - Prior Year | 32,418,810 | 583,049,244 | 61,547,140 | 20,319,240 | 196,063,567 | 39,164,310 | 932,562,311 |
| Increase/(Decrease) | 912,308 | 10,126,668 | 648,862 | (308,460) | (12,660,298) | 9,830,604 | 8,549,684 |
| % Increase/(Decrease) | 2.8% | 1.7% | 1.1% | -1.5% | -6.5% | 25.1% | 0.9% |
| Assessable Base per Capita | 181,147 | 126,020 | 76,975 | 104,223 | 260,516 | 96,068 | 132,458 |
| Public Debt | | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | | |
| General Long-term Debt | | 5,286,898 | 90,962 | | 59,629 | | 5,437,489 |
| Enterprise Fund Debt | | 11,133,950 | | | 4,904,227 | | 16,038,177 |
| State Loans | | 728,450 | | | 331,871 | | 1,060,321 |
| Short-term Debt | | | | | | | 0 |
| Subtotal | | 17,149,298 | 90,962 | 0 | 5,295,727 | | 22,535,987 |
| Plus: New Issues During the Year | | | | | | | |
| General Long-term Debt | | | | | | | 0 |
| Enterprise Fund Debt | | | | | | | 0 |
| State Loans | | | | | | | 0 |
| Short-term Debt | | | | | | | 0 |
| Subtotal | | 0 | 0 | 0 | 0 | | 0 |
| Less: Debt Redeemed During the Year | | | | | | | |
| General Long-term Debt | | 1,048,291 | 87,573 | | 29,407 | | 1,165,271 |
| Enterprise Fund Debt | | 681,595 | | | 108,767 | | 790,362 |
| State Loans | | 116,126 | | | 24,643 | | 140,769 |
| Short-term Debt | | | | | | | 0 |
| Subtotal | | 1,846,012 | 87,573 | 0 | 162,817 | | 2,096,402 |
| Debt Outstanding, End of the Year | | | | | | | |
| General Long-term Debt | | 4,238,607 | 3,389 | 0 | 30,222 | | 4,272,218 |
| Enterprise Fund Debt | | 10,452,355 | 0 | 0 | 4,795,460 | | 15,247,815 |
| State Loans | | 612,324 | 0 | 0 | 307,228 | | 919,552 |
| Short-term Debt | | 0 | 0 | 0 | 0 | | 0 |
| Subtotal | | 15,303,286 | 3,389 | 0 | 5,132,910 | | 20,439,585 |
| Less: Sinking Fund Assets | | | | | | | |
| | | | | | | | 0 |
| Total Public Debt | | 15,303,286 | 3,389 | 0 | 5,132,910 | | 20,439,585 |
| Debt to Assessable Base | | 2.6% | 0.0% | 0.0% | 2.8% | | 2.2% |

¹ No financial information submitted.

Year Ending June 30, 2021

St. Mary's County

| | Leonardtown |
|-------------------------------------|-------------|
| Property Valuation | |
| Assessable Base - Current Year | 551,806,064 |
| Assessable Base - Prior Year | 529,562,250 |
| Increase/(Decrease) | 22,243,814 |
| % Increase/(Decrease) | 4.2% |
| Assessable Base per Capita | 119,880 |
| Public Debt | |
| General Long-term Debt | 848,268 |
| Enterprise Fund Debt | |
| State Loans | 6,538,283 |
| Short-term Debt | |
| Subtotal | 7,386,551 |
| Plus: New Issues During the Year | |
| General Long-term Debt | |
| Enterprise Fund Debt | |
| State Loans | |
| Short-term Debt | |
| Subtotal | 0 |
| Less: Debt Redeemed During the Year | |
| General Long-term Debt | 96,961 |
| Enterprise Fund Debt | |
| State Loans | 332,181 |
| Short-term Debt | |
| Subtotal | 429,142 |
| Debt Outstanding, End of the Year | |
| General Long-term Debt | 751,307 |
| Enterprise Fund Debt | 0 |
| State Loans | 6,206,102 |
| Short-term Debt | 0 |
| Subtotal | 6,957,409 |
| Less: Sinking Fund Assets | |
| Total Public Debt | 6,957,409 |
| Debt to Assessable Base | 1.3% |

Year Ending June 30, 2021

Somerset County

| | Crisfield | Princess Anne ¹ | Total |
|---|-------------|----------------------------|-------------|
| Property Valuation | | | |
| Assessable Base - Current Year | 153,261,199 | 184,029,580 | 337,290,779 |
| Assessable Base - Prior Year | 158,665,550 | 179,987,928 | 338,653,478 |
| Increase/(Decrease) | (5,404,351) | 4,041,652 | (1,362,699) |
| % Increase/(Decrease) | -3.4% | 2.2% | -0.4% |
| Assessable Base per Capita | 62,581 | 53,841 | 57,489 |
| Public Debt | | | |
| Debt Outstanding, Beginning of the Year | | | |
| General Long-term Debt | 421,742 | | 421,742 |
| Enterprise Fund Debt | 1,641,653 | | 1,641,653 |
| State Loans | 2,911,347 | | 2,911,347 |
| Short-term Debt | 14,598 | | 14,598 |
| Subtotal | 4,989,340 | | 4,989,340 |
| Plus: New Issues During the Year | | | |
| General Long-term Debt | | | 0 |
| Enterprise Fund Debt | 100,000 | | 100,000 |
| State Loans | | | 0 |
| Short-term Debt | 80,468 | | 80,468 |
| Subtotal | 180,468 | | 180,468 |
| Less: Debt Redeemed During the Year | | | |
| General Long-term Debt | 65,108 | | 65,108 |
| Enterprise Fund Debt | 147,374 | | 147,374 |
| State Loans | 236,580 | | 236,580 |
| Short-term Debt | 3,000 | | 3,000 |
| Subtotal | 452,062 | | 452,062 |
| Debt Outstanding, End of the Year | | | |
| General Long-term Debt | 356,634 | | 356,634 |
| Enterprise Fund Debt | 1,594,279 | | 1,594,279 |
| State Loans | 2,674,767 | | 2,674,767 |
| Short-term Debt | 92,066 | | 92,066 |
| Subtotal | 4,717,746 | | 4,717,746 |
| Less: Sinking Fund Assets | | | 0 |
| Total Public Debt | 4,717,746 | | 4,717,746 |
| Debt to Assessable Base | 3.1% | | 1.4% |

¹ No financial information submitted.

Year Ending June 30, 2021

Talbot County

| | Easton | Oxford | St. Michaels | Trappe | Total |
|---|---------------|-------------|--------------|------------|---------------|
| Property Valuation | | | | | |
| Assessable Base - Current Year | 2,388,505,676 | 343,168,300 | 348,377,308 | 92,539,024 | 3,172,590,308 |
| Assessable Base - Prior Year | 2,324,302,339 | 338,026,344 | 343,134,270 | 92,008,713 | 3,097,471,666 |
| Increase/(Decrease) | 64,203,337 | 5,141,956 | 5,243,038 | 530,311 | 75,118,642 |
| % Increase/(Decrease) | 2.8% | 1.5% | 1.5% | 0.6% | 2.4% |
| Assessable Base per Capita | 140,500 | 563,495 | 331,157 | 78,224 | 159,877 |
| Public Debt | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | |
| General Long-term Debt | 8,068,990 | | | 125,183 | 8,194,173 |
| Enterprise Fund Debt | 5,938,638 | 2,881,098 | 141,169 | 2,953,665 | 11,914,570 |
| State Loans | 11,606,658 | | 859,099 | | 12,465,757 |
| Short-term Debt | | | | | 0 |
| Subtotal | 25,614,286 | 2,881,098 | 1,000,268 | 3,078,848 | 32,574,500 |
| Plus: New Issues During the Year | | | | | |
| General Long-term Debt | 6,952,870 | | | | 6,952,870 |
| Enterprise Fund Debt | | 164,830 | | 484,689 | 649,519 |
| State Loans | | | | | 0 |
| Short-term Debt | | | | | 0 |
| Subtotal | 6,952,870 | 164,830 | 0 | 484,689 | 7,602,389 |
| Less: Debt Redeemed During the Year | | | | | |
| General Long-term Debt | 1,360,948 | | | 15,000 | 1,375,948 |
| Enterprise Fund Debt | 582,530 | 194,143 | 68,842 | 211,349 | 1,056,864 |
| State Loans | 1,248,668 | | 71,801 | | 1,320,469 |
| Short-term Debt | | | | | 0 |
| Subtotal | 3,192,146 | 194,143 | 140,643 | 226,349 | 3,753,281 |
| Debt Outstanding, End of the Year | | | | | |
| General Long-term Debt | 13,660,912 | 0 | 0 | 110,183 | 13,771,095 |
| Enterprise Fund Debt | 5,356,108 | 2,851,785 | 72,327 | 3,227,005 | 11,507,225 |
| State Loans | 10,357,990 | 0 | 787,298 | 0 | 11,145,288 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 29,375,010 | 2,851,785 | 859,625 | 3,337,188 | 36,423,608 |
| Less: Sinking Fund Assets | | | | | 0 |
| Total Public Debt | 29,375,010 | 2,851,785 | 859,625 | 3,337,188 | 36,423,608 |
| Debt to Assessable Base | 1.2% | 0.8% | 0.2% | 3.6% | 1.1% |

Year Ending June 30, 2021

Washington County

| | Boonsboro | Clear Spring | Funkstown | Hagerstown | Hancock | Keedysville | Sharpsburg | Smithsburg | Williamsport | Total |
|---|-------------|--------------|------------|---------------|-------------|-------------|------------|-------------|--------------|---------------|
| Property Valuation | | | | | | | | | | |
| Assessable Base - Current Year | 340,770,558 | 24,758,405 | 54,514,256 | 2,821,246,845 | 106,754,620 | 103,441,600 | 45,732,820 | 206,936,586 | 148,697,365 | 3,852,853,055 |
| Assessable Base - Prior Year | 328,161,977 | 24,492,660 | 53,324,327 | 2,768,121,383 | 105,381,647 | 99,970,003 | 44,120,662 | 196,738,741 | 119,601,948 | 3,739,913,348 |
| Increase/(Decrease) | 12,608,581 | 265,745 | 1,189,929 | 53,125,462 | 1,372,973 | 3,471,597 | 1,612,158 | 10,197,845 | 29,095,417 | 112,939,707 |
| % Increase/(Decrease) | 3.8% | 1.1% | 2.2% | 1.9% | 1.3% | 3.5% | 3.7% | 5.2% | 24.3% | 3.0% |
| Assessable Base per Capita | 89,795 | 66,915 | 64,514 | 64,967 | 69,008 | 85,630 | 81,666 | 69,676 | 71,524 | 67,832 |
| Public Debt | | | | | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | | | | | |
| General Long-term Debt | 246,693 | | 543,123 | 18,462,355 | | | | 294,740 | | 19,546,911 |
| Enterprise Fund Debt | 5,435,196 | | 716,898 | 43,043,615 | 1,269,526 | 1,712,579 | | 546,204 | 1,391,262 | 54,115,280 |
| State Loans | 307,509 | 488,152 | | | | | | 1,563,952 | 1,562,600 | 3,922,213 |
| Short-term Debt | | | | | | | | | | 0 |
| Subtotal | 5,989,398 | 488,152 | 1,260,021 | 61,505,970 | 1,269,526 | 1,712,579 | 0 | 2,404,896 | 2,953,862 | 77,584,404 |
| Plus: New Issues During the Year | | | | | | | | | | |
| General Long-term Debt | | | | | | | | | | 0 |
| Enterprise Fund Debt | | | 36,007 | 558,138 | | | | | | 594,145 |
| State Loans | | | | | | | | 174,637 | | 174,637 |
| Short-term Debt | | | | | | | | | | 0 |
| Subtotal | 0 | 0 | 36,007 | 558,138 | 0 | 0 | 0 | 174,637 | 0 | 768,782 |
| Less: Debt Redeemed During the Year | | | | | | | | | | |
| General Long-term Debt | 165,175 | | 20,767 | 2,199,250 | | | | 11,720 | | 2,396,912 |
| Enterprise Fund Debt | 322,535 | | 158,022 | 3,395,088 | 95,835 | 30,390 | | 16,439 | 30,156 | 4,048,465 |
| State Loans | 49,313 | 53,155 | | | | | | 30,455 | 64,295 | 197,218 |
| Short-term Debt | | | | | | | | | | 0 |
| Subtotal | 537,023 | 53,155 | 178,789 | 5,594,338 | 95,835 | 30,390 | 0 | 58,614 | 94,451 | 6,642,595 |
| Debt Outstanding, End of the Year | | | | | | | | | | |
| General Long-term Debt | 81,518 | 0 | 522,356 | 16,263,105 | 0 | 0 | 0 | 283,020 | 0 | 17,149,999 |
| Enterprise Fund Debt | 5,112,661 | 0 | 594,883 | 40,206,665 | 1,173,691 | 1,682,189 | 0 | 529,765 | 1,361,106 | 50,660,960 |
| State Loans | 258,196 | 434,997 | 0 | 0 | 0 | 0 | 0 | 1,708,134 | 1,498,305 | 3,899,632 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 5,452,375 | 434,997 | 1,117,239 | 56,469,770 | 1,173,691 | 1,682,189 | 0 | 2,520,919 | 2,859,411 | 71,710,591 |
| Less: Sinking Fund Assets | | | | | | | | | | 0 |
| Total Public Debt | 5,452,375 | 434,997 | 1,117,239 | 56,469,770 | 1,173,691 | 1,682,189 | 0 | 2,520,919 | 2,859,411 | 71,710,591 |
| Debt to Assessable Base | 1.6% | 1.8% | 2.0% | 2.0% | 1.1% | 1.6% | 0.0% | 1.2% | 1.9% | 1.9% |

Year Ending June 30, 2021

Wicomico County

| | Delmar | Fruitland | Hebron | Mardela Springs | Pittsville | Salisbury | Sharptown | Willards | Total |
|---|-------------|-------------|------------|--------------------|-------------|---------------|------------|------------|---------------|
| Property Valuation | | | | | | | | | |
| Assessable Base - Current Year | 207,658,203 | 330,212,334 | 56,530,670 | 18,808,340 | 100,603,909 | 2,420,292,281 | 31,155,326 | 52,633,698 | 3,217,894,761 |
| Assessable Base - Prior Year | 193,969,590 | 314,227,351 | 54,916,856 | 18,617,876 | 87,864,788 | 2,320,673,081 | 30,665,984 | 51,086,420 | 3,072,021,946 |
| Increase/(Decrease) | 13,688,613 | 15,984,983 | 1,613,814 | 190,464 | 12,739,121 | 99,619,200 | 489,342 | 1,547,278 | 145,872,815 |
| % Increase/(Decrease) | 7.1% | 5.1% | 2.9% | 1.0% | 14.5% | 4.3% | 1.6% | 3.0% | 4.7% |
| Assessable Base per Capita | 54,461 | 60,324 | 51,438 | 53,585 | 62,293 | 73,794 | 45,416 | 55,287 | 93,446 |
| Public Debt | | | | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | | | | |
| General Long-term Debt | 219,528 | 1,977,699 | | | | 31,320,528 | | | 33,517,755 |
| Enterprise Fund Debt | | 1,612,415 | 76,679 | | 455,193 | 14,254,244 | 156,219 | 2,510,938 | 19,065,688 |
| State Loans | | | | | 42,113 | 58,052,814 | 196,574 | 177,604 | 58,469,105 |
| Short-term Debt | | | | | | | | | 0 |
| Subtotal | 219,528 | 3,590,114 | 76,679 | 0 | 497,306 | 103,627,586 | 352,793 | 2,688,542 | 111,052,548 |
| Plus: New Issues During the Year | | | | | | | | | |
| General Long-term Debt | | | | | | 1,431,143 | | | 1,431,143 |
| Enterprise Fund Debt | | 747,104 | | | 58,144 | | | | 805,248 |
| State Loans | | | | | | 93,925 | | | 93,925 |
| Short-term Debt | | | | | | | | | 0 |
| Subtotal | 0 | 747,104 | 0 | 0 | 58,144 | 1,525,068 | 0 | 0 | 2,330,316 |
| Less: Debt Redeemed During the Year | | | | | | | | | |
| General Long-term Debt | 93,710 | 58,362 | | | | 3,681,896 | | | 3,833,968 |
| Enterprise Fund Debt | | 147,296 | 11,905 | | 16,974 | 1,900,462 | 49,129 | 45,068 | 2,170,834 |
| State Loans | | | | | 4,284 | 2,633,625 | 17,730 | 21,892 | 2,677,531 |
| Short-term Debt | | | | | | | | | 0 |
| Subtotal | 93,710 | 205,658 | 11,905 | 0 | 21,258 | 8,215,983 | 66,859 | 66,960 | 8,682,333 |
| Debt Outstanding, End of the Year | | | | | | | | | |
| General Long-term Debt | 125,818 | 1,919,337 | 0 | 0 | 0 | 29,069,775 | 0 | 0 | 31,114,930 |
| Enterprise Fund Debt | 0 | 2,212,223 | 64,774 | 0 | 496,363 | 12,353,782 | 107,090 | 2,465,870 | 17,700,102 |
| State Loans | 0 | 0 | 0 | 0 | 37,829 | 55,513,114 | 178,844 | 155,712 | 55,885,499 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 125,818 | 4,131,560 | 64,774 | 0 | 534,192 | 96,936,671 | 285,934 | 2,621,582 | 104,700,531 |
| Less: Sinking Fund Assets | | | | | | | | | 0 |
| Total Public Debt | 125,818 | 4,131,560 | 64,774 | 0 | 534,192 | 96,936,671 | 285,934 | 2,621,582 | 104,700,531 |
| Debt to Assessable Base | 0.1% | 1.3% | 0.1% | 0.0% | 0.5% | 4.0% | 0.9% | 5.0% | 3.3% |

Year Ending June 30, 2021

Worcester County

| | Berlin | Ocean City | Pocomoke City | Snow Hill | Total |
|---|-------------|---------------|------------------|-------------|----------------|
| Property Valuation | | | | | |
| Assessable Base - Current Year | 487,769,714 | 9,546,350,474 | 300,410,276 | 120,618,111 | 10,455,148,575 |
| Assessable Base - Prior Year | 470,205,312 | 9,287,366,186 | 293,542,150 | 118,499,490 | 10,169,613,138 |
| Increase/(Decrease) | 17,564,402 | 258,984,288 | 6,868,126 | 2,118,621 | 285,535,437 |
| % Increase/(Decrease) | 3.7% | 2.8% | 2.3% | 1.8% | 2.8% |
| Assessable Base per Capita | 97,069 | 1,395,053 | 70,009 | 56,258 | 571,226 |
| Public Debt | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | |
| General Long-term Debt | 3,434,243 | 49,322,892 | 1,151,271 | | 53,908,406 |
| Enterprise Fund Debt | 11,970,449 | 54,709,302 | 4,702,725 | 1,135,995 | 72,518,471 |
| State Loans | | 273,700 | 222,391 | 515,578 | 1,011,669 |
| Short-term Debt | | | | | 0 |
| Subtotal | 15,404,692 | 104,305,894 | 6,076,387 | 1,651,573 | 127,438,546 |
| Plus: New Issues During the Year | | | | | |
| General Long-term Debt | | 2,142,355 | | 570,666 | 2,713,021 |
| Enterprise Fund Debt | | 4,607,645 | 286,969 | | 4,894,614 |
| State Loans | | | | | 0 |
| Short-term Debt | | | | | 0 |
| Subtotal | 0 | 6,750,000 | 286,969 | 570,666 | 7,607,635 |
| Less: Debt Redeemed During the Year | | | | | |
| General Long-term Debt | 182,680 | 7,146,902 | 32,086 | | 7,361,668 |
| Enterprise Fund Debt | 794,682 | 10,160,539 | 313,005 | 22,648 | 11,290,874 |
| State Loans | | 44,260 | 45,496 | 39,086 | 128,842 |
| Short-term Debt | | | | | 0 |
| Subtotal | 977,362 | 17,351,701 | 390,587 | 61,734 | 18,781,384 |
| Debt Outstanding, End of the Year | | | | | |
| General Long-term Debt | 3,251,563 | 44,318,345 | 1,119,185 | 570,666 | 49,259,759 |
| Enterprise Fund Debt | 11,175,767 | 49,156,408 | 4,676,689 | 1,113,347 | 66,122,211 |
| State Loans | 0 | 229,440 | 176,895 | 476,492 | 882,827 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 14,427,330 | 93,704,193 | 5,972,769 | 2,160,505 | 116,264,797 |
| Less: Sinking Fund Assets | | 2,925,283 | | | 2,925,283 |
| Total Public Debt | 14,427,330 | 90,778,910 | 5,972,769 | 2,160,505 | 113,339,514 |
| Debt to Assessable Base | 3.0% | 1.0% | 2.0% | 1.8% | 1.1% |

Cumulative - Municipalities and Special Taxing Districts

Year Ending June 30, 2021

| | Allegany ¹ | Anne Arundel | Calvert | Caroline | Carroll | Cecil | Charles | Dorchester ² | Frederick ³ | Garrett ⁴ | Harford |
|---|-----------------------|-----------------|---------------|-------------|---------------|---------------|---------------|-------------------------|------------------------|----------------------|---------------|
| Property Valuation | | | | | | | | | | | |
| Assessable Base - Current Year | 2,506,254,931 | 7,615,939,492 | 1,090,562,749 | 948,851,618 | 6,012,171,049 | 2,910,359,312 | 1,648,603,615 | 1,118,256,713 | 12,182,873,020 | 490,552,618 | 4,762,988,113 |
| Assessable Base - Prior Year | 2,358,573,569 | 7,343,824,836 | 1,050,481,930 | 914,677,758 | 5,797,654,422 | 2,811,962,736 | 1,573,152,480 | 1,087,472,496 | 11,627,219,847 | 481,315,715 | 4,653,321,436 |
| Increase/(Decrease) | 147,681,362 | 272,114,656 | 40,080,819 | 34,173,860 | 214,516,627 | 98,396,576 | 75,451,135 | 30,784,217 | 555,653,173 | 9,236,903 | 109,666,677 |
| % Increase/(Decrease) | 6.3% | 3.7% | 3.8% | 3.7% | 3.7% | 3.5% | 4.8% | 2.8% | 4.8% | 1.9% | 2.4% |
| Assessable Base per Capita | 59,737 | 185,981 | 128,271 | 75,151 | 108,825 | 95,347 | 117,255 | 67,296 | 109,713 | 72,428 | 113,819 |
| Public Debt | | | | | | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | | | | | | |
| General Long-term Debt | 30,460,654 | 71,163,285 | 3,046,247 | 6,193,652 | 9,619,825 | 4,182,692 | 495,988 | 10,736,047 | 64,177,592 | 755,462 | 7,766,765 |
| Enterprise Fund Debt | 36,094,217 | 64,690,436 | 1,048,827 | 11,590,815 | 29,486,851 | 23,239,058 | 1,024,026 | 3,924,908 | 124,787,104 | 3,411,189 | 4,473,057 |
| State Loans | 15,358,890 | 24,699,362 | 8,217,303 | 6,174,740 | 24,154,313 | 32,348,282 | 4,563,217 | 2,670,067 | 48,516,896 | 3,773,776 | 27,330,574 |
| Short-term Debt | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 | 93,500 | 255,000 | 0 | 0 |
| Subtotal | 81,913,761 | 160,553,083 | 12,312,377 | 23,959,207 | 63,360,989 | 59,770,032 | 6,083,231 | 17,424,522 | 237,736,592 | 7,940,427 | 39,570,396 |
| Plus: New Issues During the Year | | | | | | | | | | | |
| General Long-term Debt | 8,794,031 | 547,172 | 0 | 201,627 | 1,177,302 | 753,691 | 1,000,000 | 300,552 | 2,832,998 | 0 | 1,040,763 |
| Enterprise Fund Debt | 11,616,771 | 0 | 0 | 2,717,398 | 46,717 | 486,000 | 0 | 0 | 1,233,500 | 0 | 10,682,712 |
| State Loans | 45,388 | 0 | 0 | 239,102 | 6,290,002 | 0 | 52,838 | 0 | 260,899 | 832,977 | 0 |
| Short-term Debt | 520,250 | 0 | 0 | 0 | 0 | 1,298,495 | 0 | 510,141 | 0 | 0 | 0 |
| Subtotal | 20,976,440 | 547,172 | 0 | 3,158,127 | 7,514,021 | 2,538,186 | 1,052,838 | 810,693 | 4,327,397 | 832,977 | 11,723,475 |
| Less: Debt Redeemed During the Year | | | | | | | | | | | |
| General Long-term Debt | 8,227,737 | 6,586,688 | 469,758 | 586,699 | 1,347,381 | 765,405 | 28,649 | 727,565 | 9,374,062 | 393,337 | 1,229,105 |
| Enterprise Fund Debt | 12,701,417 | 2,352,796 | 75,017 | 3,670,150 | 1,125,265 | 405,780 | 71,056 | 367,420 | 12,079,480 | 127,793 | 1,811,429 |
| State Loans | 1,139,523 | 971,378 | 1,950,293 | 462,437 | 1,559,458 | 2,690,667 | 894,688 | 888,013 | 3,045,348 | 812,959 | 6,744,343 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 502,202 | 50,000 | 0 | 0 |
| Subtotal | 22,068,677 | 9,910,862 | 2,495,068 | 4,719,286 | 4,032,104 | 3,861,852 | 994,393 | 2,485,200 | 24,548,890 | 1,334,089 | 9,784,877 |
| Debt Outstanding, End of the Year | | | | | | | | | | | |
| General Long-term Debt | 31,026,948 | 65,123,769 | 2,576,489 | 5,808,580 | 9,449,746 | 4,170,978 | 1,467,339 | 10,309,034 | 57,636,528 | 362,125 | 7,578,423 |
| Enterprise Fund Debt | 35,009,571 | 62,337,640 | 973,810 | 10,638,063 | 28,408,303 | 23,319,278 | 952,970 | 3,557,488 | 113,941,124 | 3,283,396 | 13,344,340 |
| State Loans | 14,264,755 | 23,727,984 | 6,267,010 | 5,951,405 | 28,884,857 | 29,657,615 | 3,721,367 | 1,782,054 | 45,732,447 | 3,793,794 | 20,586,231 |
| Short-term Debt | 520,250 | 0 | 0 | 0 | 100,000 | 1,298,495 | 0 | 101,439 | 205,000 | 0 | 0 |
| Subtotal | 80,821,524 | 151,189,393 | 9,817,309 | 22,398,048 | 66,842,906 | 58,446,366 | 6,141,676 | 15,750,015 | 217,515,099 | 7,439,315 | 41,508,994 |
| Less: Sinking Fund Assets | 607,931 | 0 | 0 | 0 | 20,000 | 0 | 0 | 0 | 202,817 | 0 | 0 |
| Total Public Debt | 80,213,593 | 151,189,393 | 9,817,309 | 22,398,048 | 66,822,906 | 58,446,366 | 6,141,676 | 15,750,015 | 217,312,282 | 7,439,315 | 41,508,994 |
| Debt to Assessable Base | 3.2% | 2.0% | 0.9% | 2.4% | 1.1% | 2.0% | 0.4% | 1.4% | 1.8% | 1.5% | 0.9% |

Note: No financial information submitted for these jurisdictions: ¹Mount Savage; ²East New Market; ³Middletown; and ⁴Deer Park.

Cumulative - Municipalities and Special Taxing Districts

Year Ending June 30, 2021

| | Kent ¹ | Montgomery | Prince George's ² | Queen Anne's ³ | St. Mary's | Somerset ⁴ | Talbot | Washington | Wicomico | Worcester | Total |
|---|-------------------|----------------|------------------------------|---------------------------|-------------|-----------------------|---------------|---------------|---------------|----------------|-----------------|
| Property Valuation | | | | | | | | | | | |
| Assessable Base - Current Year | 998,819,196 | 37,166,746,375 | 28,269,548,264 | 941,111,995 | 551,806,064 | 337,290,779 | 3,172,590,308 | 3,852,853,055 | 3,217,894,761 | 10,455,148,575 | 130,251,222,602 |
| Assessable Base - Prior Year | 990,648,055 | 36,139,505,644 | 26,844,851,930 | 932,562,311 | 529,562,250 | 338,653,478 | 3,097,471,666 | 3,739,913,348 | 3,072,021,946 | 10,169,613,138 | 125,554,460,991 |
| Increase/(Decrease) | 8,171,141 | 1,027,240,731 | 1,424,696,334 | 8,549,684 | 22,243,814 | (1,362,699) | 75,118,642 | 112,939,707 | 145,872,815 | 285,535,437 | 4,696,761,611 |
| % Increase/(Decrease) | 0.8% | 2.8% | 5.3% | 0.9% | 4.2% | -0.4% | 2.4% | 3.0% | 4.7% | 2.8% | 3.7% |
| Assessable Base per Capita | 122,992 | 205,458 | 109,512 | 132,458 | 119,880 | 57,489 | 159,877 | 67,832 | 93,446 | 571,226 | 133,693 |
| Public Debt | | | | | | | | | | | |
| Debt Outstanding, Beginning of the Year | | | | | | | | | | | |
| General Long-term Debt | 1,300,981 | 41,129,872 | 80,903,802 | 5,437,489 | 848,268 | 421,742 | 8,194,173 | 19,546,911 | 33,517,755 | 53,908,406 | 453,807,608 |
| Enterprise Fund Debt | 7,519,745 | 91,014,726 | 0 | 16,038,177 | 0 | 1,641,653 | 11,914,570 | 54,115,280 | 19,065,688 | 72,518,471 | 577,598,798 |
| State Loans | 24,865 | 3,623,029 | 6,048,259 | 1,060,321 | 6,538,283 | 2,911,347 | 12,465,757 | 3,922,213 | 58,469,105 | 1,011,669 | 293,882,268 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 14,598 | 0 | 0 | 0 | 0 | 463,098 |
| Subtotal | 8,845,591 | 135,767,627 | 86,952,061 | 22,535,987 | 7,386,551 | 4,989,340 | 32,574,500 | 77,584,404 | 111,052,548 | 127,438,546 | 1,325,751,772 |
| Plus: New Issues During the Year | | | | | | | | | | | |
| General Long-term Debt | 36,759 | 1,020,000 | 8,424,196 | 0 | 0 | 0 | 6,952,870 | 0 | 1,431,143 | 2,713,021 | 37,226,125 |
| Enterprise Fund Debt | 0 | 41,300,000 | 0 | 0 | 0 | 100,000 | 649,519 | 594,145 | 805,248 | 4,894,614 | 75,126,624 |
| State Loans | 0 | 0 | 861,946 | 0 | 0 | 0 | 0 | 174,637 | 93,925 | 0 | 8,851,714 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 80,468 | 0 | 0 | 0 | 0 | 2,409,354 |
| Subtotal | 36,759 | 42,320,000 | 9,286,142 | 0 | 0 | 180,468 | 7,602,389 | 768,782 | 2,330,316 | 7,607,635 | 123,613,817 |
| Less: Debt Redeemed During the Year | | | | | | | | | | | |
| General Long-term Debt | 95,075 | 5,810,247 | 10,639,235 | 1,165,271 | 96,961 | 65,108 | 1,375,948 | 2,396,912 | 3,833,968 | 7,361,668 | 62,576,779 |
| Enterprise Fund Debt | 432,791 | 29,698,951 | 0 | 790,362 | 0 | 147,374 | 1,056,864 | 4,048,465 | 2,170,834 | 11,290,874 | 84,424,118 |
| State Loans | 8,255 | 585,845 | 1,984,932 | 140,769 | 332,181 | 236,580 | 1,320,469 | 197,218 | 2,677,531 | 128,842 | 28,771,729 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | 555,202 |
| Subtotal | 536,121 | 36,095,043 | 12,624,167 | 2,096,402 | 429,142 | 452,062 | 3,753,281 | 6,642,595 | 8,682,333 | 18,781,384 | 176,327,828 |
| Debt Outstanding, End of the Year | | | | | | | | | | | |
| General Long-term Debt | 1,242,665 | 36,339,625 | 78,688,763 | 4,272,218 | 751,307 | 356,634 | 13,771,095 | 17,149,999 | 31,114,930 | 49,259,759 | 428,456,954 |
| Enterprise Fund Debt | 7,086,954 | 102,615,775 | 0 | 15,247,815 | 0 | 1,594,279 | 11,507,225 | 50,660,960 | 17,700,102 | 66,122,211 | 568,301,304 |
| State Loans | 16,610 | 3,037,184 | 4,925,273 | 919,552 | 6,206,102 | 2,674,767 | 11,145,288 | 3,899,632 | 55,885,499 | 882,827 | 273,962,253 |
| Short-term Debt | 0 | 0 | 0 | 0 | 0 | 92,066 | 0 | 0 | 0 | 0 | 2,317,250 |
| Subtotal | 8,346,229 | 141,992,584 | 83,614,036 | 20,439,585 | 6,957,409 | 4,717,746 | 36,423,608 | 71,710,591 | 104,700,531 | 116,264,797 | 1,273,037,761 |
| Less: Sinking Fund Assets | 0 | 0 | 901,716 | 0 | 0 | 0 | 0 | 0 | 0 | 2,925,283 | 4,657,747 |
| Total Public Debt | 8,346,229 | 141,992,584 | 82,712,320 | 20,439,585 | 6,957,409 | 4,717,746 | 36,423,608 | 71,710,591 | 104,700,531 | 113,339,514 | 1,268,380,014 |
| Debt to Assessable Base | 0.8% | 0.4% | 0.3% | 2.2% | 1.3% | 1.4% | 1.1% | 1.9% | 3.3% | 1.1% | 1.0% |

Note: No financial information submitted for: ¹Rock Hall; ²Capitol Heights, Cheverly, Forest Heights, Hyattsville, Mount Rainier, and Seat Pleasant; ³Barclay and Sudlersville; and ⁴Princess Anne.

Table II

*Statements of
Revenues and Expenditures*

Table II – Statements of Revenues and Expenditures

These tables show each municipality's and State-created special district's revenues and expenditures by source and use for each functional category. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2021

Allegany County

Barton

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|----------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 30,357 | | | 30,357 | 10.0% | 67 |
| Taxes - Local - Income | 28,910 | | | 28,910 | 9.5% | 64 |
| Taxes - Local - Other | 2,491 | | | 2,491 | 0.8% | 5 |
| Licenses and Permits | 9,979 | | | 9,979 | 3.3% | 22 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 29,701 | | | 29,701 | 9.8% | 65 |
| County Grants | 30,000 | | | 30,000 | 9.9% | 66 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 13,911 | | | 13,911 | 4.6% | 31 |
| Debt Proceeds | 158,800 | | | 158,800 | 52.2% | 349 |
| Total Revenues | 304,149 | 0 | 0 | 304,149 | 100.0% | 668 |
| Expenditures by Function | | | | | | |
| General Government | 70,402 | | | 70,402 | 20.6% | 155 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 87,440 | | | 87,440 | 25.6% | 192 |
| Sewer/Solid Waste/Water | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 22,320 | | | 22,320 | 6.5% | 49 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 153,296 | | | 153,296 | 44.9% | 337 |
| Interest | 7,685 | | | 7,685 | 2.3% | 17 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 341,143 | 0 | 0 | 341,143 | 100.0% | 750 |
| Excess of Revenues Over/ (Under) Expenditures | (36,994) | 0 | 0 | (36,994) | | |

Bel Air STA

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|---------|---------------|---------------|
| Taxes - Local - Property | 34,205 | | | 34,205 | 11.5% | 20 |
| Taxes - Local - Income | 222,055 | | | 222,055 | 74.7% | 131 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | | | | 0 | 0.0% | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | | | | 0 | 0.0% | 0 |
| County Grants | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | 40,946 | 40,946 | 13.8% | 24 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 190 | | 5 | 195 | 0.1% | 0 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 256,450 | 0 | 40,951 | 297,401 | 100.0% | 176 |
| General Government | 9,948 | | | 9,948 | 5.8% | 6 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 19,785 | | | 19,785 | 11.6% | 12 |
| Sewer/Solid Waste/Water | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 20,880 | | 120,574 | 141,454 | 82.6% | 84 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 50,613 | 0 | 120,574 | 171,187 | 100.0% | 101 |
| Excess of Revenues Over/ (Under) Expenditures | 205,837 | 0 | (79,623) | 126,214 | | |

Year Ending June 30, 2021

Allegany County

Bowling Green & Roberts Place STA

Cresaptown

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|----------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 22,201 | | | 22,201 | 18.2% | 22 |
| Taxes - Local - Income | 91,624 | | | 91,624 | 75.0% | 90 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | | | | 0 | 0.0% | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | | | | 0 | 0.0% | 0 |
| County Grants | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 8,406 | | | 8,406 | 6.9% | 8 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 122,231 | 0 | 0 | 122,231 | 100.0% | 120 |
| Expenditures by Function | | | | | | |
| General Government | 1,729 | | | 1,729 | 4.3% | 2 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 11,809 | | | 11,809 | 29.0% | 12 |
| Sewer/Solid Waste/Water | 27,138 | | | 27,138 | 66.7% | 27 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | | 0 | 0.0% | 0 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 40,676 | 0 | 0 | 40,676 | 100.0% | 40 |
| Excess of Revenues Over/ (Under) Expenditures | 81,555 | 0 | 0 | 81,555 | | |

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|---------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 32,729 | | | 32,729 | 96.1% | 19 |
| Taxes - Local - Income | (2,083) | | | (2,083) | -6.1% | (1) |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | | | | 0 | 0.0% | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | | | | 0 | 0.0% | 0 |
| County Grants | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 3,415 | | | 3,415 | 10.0% | 2 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 34,061 | 0 | 0 | 34,061 | 100.0% | 19 |
| Expenditures by Function | | | | | | |
| General Government | 30,517 | | | 30,517 | 58.7% | 17 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 21,481 | | | 21,481 | 41.3% | 12 |
| Sewer/Solid Waste/Water | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | | 0 | 0.0% | 0 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 51,998 | 0 | 0 | 51,998 | 100.0% | 30 |
| Excess of Revenues Over/ (Under) Expenditures | (17,937) | 0 | 0 | (17,937) | | |

Year Ending June 30, 2021

Allegany County

Cumberland

Ellerslie STA

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 13,352,786 | | | 13,352,786 | 27.0% | 709 |
| Taxes - Local - Income | 1,421,050 | | | 1,421,050 | 2.9% | 75 |
| Taxes - Local - Other | 71,274 | | | 71,274 | 0.1% | 4 |
| Licenses and Permits | 489,991 | | | 489,991 | 1.0% | 26 |
| Intergovernmental | | | | | | |
| Federal Grants | 4,508,790 | 20,065 | 512,040 | 5,040,895 | 10.2% | 268 |
| State Grants | 2,443,718 | 88,545 | 1,564,217 | 4,096,480 | 8.3% | 218 |
| County Grants | 593,544 | | | 593,544 | 1.2% | 32 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 1,583,261 | | 18,203,776 | 19,787,037 | 40.1% | 1,051 |
| Fines and Forfeitures | 4,750 | | | 4,750 | 0.0% | 0 |
| Miscellaneous | 1,339,020 | 14,469 | 734,018 | 2,087,507 | 4.2% | 111 |
| Debt Proceeds | 2,428,529 | | | 2,428,529 | 4.9% | 129 |
| Total Revenues | 28,236,713 | 123,079 | 21,014,051 | 49,373,843 | 100% | 2,623 |
| Expenditures by Function | | | | | | |
| General Government | 2,132,825 | | | 2,132,825 | 4.8% | 113 |
| Public Safety | | | | | | |
| Police | 6,597,263 | | | 6,597,263 | 14.9% | 350 |
| Fire | 5,801,150 | | | 5,801,150 | 13.1% | 308 |
| Other | 144,586 | | | 144,586 | 0.3% | 8 |
| Public Works | | | | | | |
| Transportation | 2,715,035 | 380,571 | 446,676 | 3,542,282 | 8.0% | 188 |
| Sewer/Solid Waste/Water | | | 16,990,107 | 16,990,107 | 38.3% | 903 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 785,922 | 116,137 | | 902,059 | 2.0% | 48 |
| Community Dev. & Pub. Housing | 4,297,388 | | | 4,297,388 | 9.7% | 228 |
| Economic Dev. & Opportunity | 410,666 | | | 410,666 | 0.9% | 22 |
| Debt Service | | | | | | |
| Principal | 1,867,537 | | | 1,867,537 | 4.2% | 99 |
| Interest | 1,077,378 | | 427,136 | 1,504,514 | 3.4% | 80 |
| Miscellaneous | | | 166,147 | 166,147 | 0.4% | 9 |
| Total Expenditures | 25,829,750 | 496,708 | 18,030,066 | 44,356,524 | 100.0% | 2,356 |
| Excess of Revenues Over/ (Under) Expenditures | 2,406,963 | (373,629) | 2,983,985 | 5,017,319 | | |

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|--------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 9,338 | | | 9,338 | 18.0% | 15 |
| Taxes - Local - Income | 42,493 | | | 42,493 | 82.0% | 67 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | | | | 0 | 0.0% | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | | | | 0 | 0.0% | 0 |
| County Grants | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 18 | | | 18 | 0.0% | 0 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 51,849 | 0 | 0 | 51,849 | 100.0% | 82 |
| Expenditures by Function | | | | | | |
| General Government | 2,693 | | | 2,693 | 7.4% | 4 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | 10,000 | | | 10,000 | 27.4% | 16 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 14,442 | | | 14,442 | 39.6% | 23 |
| Sewer/Solid Waste/Water | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | | 0 | 0.0% | 0 |
| Community Dev. & Pub. Housing | 188 | | | 188 | 0.5% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 5,679 | | | 5,679 | 15.6% | 9 |
| Interest | 1,665 | | | 1,665 | 4.6% | 3 |
| Miscellaneous | 1,830 | | | 1,830 | 5.0% | 3 |
| Total Expenditures | 36,497 | 0 | 0 | 36,497 | 100.0% | 58 |
| Excess of Revenues Over/ (Under) Expenditures | 15,352 | 0 | 0 | 15,352 | | |

Year Ending June 30, 2021

Allegany County

Frostburg

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 2,755,049 | | | 2,755,049 | 21.0% | 390 |
| Taxes - Local - Income | 598,067 | | | 598,067 | 4.6% | 85 |
| Taxes - Local - Other | 2,501 | | | 2,501 | 0.0% | 0 |
| Licenses and Permits | 192,244 | | | 192,244 | 1.5% | 27 |
| Intergovernmental | | | | | | |
| Federal Grants | 981,817 | | | 981,817 | 7.5% | 139 |
| State Grants | 1,274,169 | | 1,584,922 | 2,859,091 | 21.8% | 405 |
| County Grants | 111,690 | | | 111,690 | 0.9% | 16 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 145,296 | | 4,942,329 | 5,087,625 | 38.8% | 720 |
| Fines and Forfeitures | 16,641 | | | 16,641 | 0.1% | 2 |
| Miscellaneous | 479,074 | | 28,903 | 507,977 | 3.9% | 72 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 6,556,548 | 0 | 6,556,154 | 13,112,702 | 100.0% | 1,856 |
| Expenditures by Function | | | | | | |
| General Government | 4,235,710 | | | 4,235,710 | 33.3% | 600 |
| Public Safety | | | | | | |
| Police | 1,134,914 | | | 1,134,914 | 8.9% | 161 |
| Fire | 251,925 | | | 251,925 | 2.0% | 36 |
| Other | 25,000 | | | 25,000 | 0.2% | 4 |
| Public Works | | | | | | |
| Transportation | 819,944 | | | 819,944 | 6.4% | 116 |
| Sewer/Solid Waste/Water | | | 4,535,924 | 4,535,924 | 35.6% | 642 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 481,792 | | | 481,792 | 3.8% | 68 |
| Community Dev. & Pub. Housing | 52,279 | | | 52,279 | 0.4% | 7 |
| Economic Dev. & Opportunity | 54,650 | | | 54,650 | 0.4% | 8 |
| Debt Service | | | | | | |
| Principal | 149,405 | | | 149,405 | 1.2% | 21 |
| Interest | | | 115,291 | 115,291 | 0.9% | 16 |
| Miscellaneous | 871,374 | | | 871,374 | 6.8% | 123 |
| Total Expenditures | 8,076,993 | 0 | 4,651,215 | 12,728,208 | 100.0% | 1,802 |
| Excess of Revenues Over/ (Under) Expenditures | (1,520,445) | 0 | 1,904,939 | 384,494 | | |

LaVale Sanitary Commission

| Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|---|---|--------------------------|-----------|---------------|---------------|
| | | 440,844 | 440,844 | 8.2% | 105 |
| | | 815,999 | 815,999 | 15.1% | 194 |
| | | | 0 | 0.0% | 0 |
| | | | 0 | 0.0% | 0 |
| | | 9,709 | 9,709 | 0.2% | 2 |
| | | | 0 | 0.0% | 0 |
| | | | 0 | 0.0% | 0 |
| | | | 0 | 0.0% | 0 |
| | | 4,125,873 | 4,125,873 | 76.4% | 982 |
| | | | 0 | 0.0% | 0 |
| | | 5,644 | 5,644 | 0.1% | 1 |
| | | | 0 | 0.0% | 0 |
| 0 | 0 | 5,398,069 | 5,398,069 | 100.0% | 1,285 |
| | | | 0 | 0.0% | 0 |
| | | | 0 | 0.0% | 0 |
| | | | 0 | 0.0% | 0 |
| | | | 0 | 0.0% | 0 |
| | | 4,794,225 | 4,794,225 | 97.5% | 1,141 |
| | | | 0 | 0.0% | 0 |
| | | | 0 | 0.0% | 0 |
| | | | 0 | 0.0% | 0 |
| | | | 0 | 0.0% | 0 |
| | | | 0 | 0.0% | 0 |
| | | 122,287 | 122,287 | 2.5% | 29 |
| | | | 0 | 0.0% | 0 |
| 0 | 0 | 4,916,512 | 4,916,512 | 100.0% | 1,170 |
| 0 | 0 | 481,557 | 481,557 | | |

Year Ending June 30, 2021

Allegany County

| | Lonaconing | | | | | | Luke | | | | | |
|--|---|---|--------------------------|-----------|---------------|---------------|---|---|--------------------------|-----------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | | | | | | | |
| Taxes - Local - Property | 149,777 | | | 149,777 | 11.2% | 151 | 1,114,125 | | | 1,114,125 | 89.8% | 12,955 |
| Taxes - Local - Income | 70,848 | | | 70,848 | 5.3% | 71 | 4,880 | | | 4,880 | 0.4% | 57 |
| Taxes - Local - Other | 2,007 | | | 2,007 | 0.1% | 2 | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 15,186 | | | 15,186 | 1.1% | 15 | 1,315 | | | 1,315 | 0.1% | 15 |
| Intergovernmental | | | | | | | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 | 43,900 | | | 43,900 | 3.5% | 510 |
| State Grants | 51,678 | | 67,008 | 118,686 | 8.9% | 120 | 15,265 | | | 15,265 | 1.2% | 178 |
| County Grants | 4,346 | | 8,974 | 13,320 | 1.0% | 13 | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Service Charges | | | 963,226 | 963,226 | 71.8% | 971 | | | 39,087 | 39,087 | 3.1% | 455 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 | 20 | | 3,640 | 3,660 | 0.3% | 43 |
| Miscellaneous | 1,928 | | 5,795 | 7,723 | 0.6% | 8 | 18,865 | | 2 | 18,867 | 1.5% | 219 |
| Debt Proceeds | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Total Revenues | 295,770 | 0 | 1,045,003 | 1,340,773 | 100.0% | 1,352 | 1,198,370 | 0 | 42,729 | 1,241,099 | 100.0% | 14,431 |
| Expenditures by Function | | | | | | | | | | | | |
| General Government | 68,700 | | | 68,700 | 3.3% | 69 | 137,828 | | | 137,828 | 27.0% | 1,603 |
| Public Safety | | | | | | | | | | | | |
| Police | 48,544 | | | 48,544 | 2.3% | 49 | 31,507 | | | 31,507 | 6.2% | 366 |
| Fire | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | | | | | | | |
| Transportation | 205,358 | | | 205,358 | 9.9% | 207 | 163,165 | | | 163,165 | 31.9% | 1,897 |
| Sewer/Solid Waste/Water | | | 1,570,340 | 1,570,340 | 75.6% | 1,583 | 21,736 | | 95,503 | 117,239 | 23.0% | 1,363 |
| Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 15,156 | | | 15,156 | 0.7% | 15 | 8,265 | | | 8,265 | 1.6% | 96 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | | | | | | | |
| Principal | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Interest | 11,097 | | 157,984 | 169,081 | 8.1% | 170 | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 | 52,807 | | | 52,807 | 10.3% | 614 |
| Total Expenditures | 348,855 | 0 | 1,728,324 | 2,077,179 | 100.0% | 2,094 | 415,308 | 0 | 95,503 | 510,811 | 100.0% | 5,940 |
| Excess of Revenues Over/ (Under) Expenditures | (53,085) | 0 | (683,321) | (736,406) | | | 783,062 | 0 | (52,774) | 730,288 | | |

Year Ending June 30, 2021

Allegany County

McCoole STA

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|----------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 4,476 | | | 4,476 | 15.4% | 10 |
| Taxes - Local - Income | 24,461 | | | 24,461 | 84.4% | 54 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | | | | 0 | 0.0% | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | | | | 0 | 0.0% | 0 |
| County Grants | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 46 | | | 46 | 0.2% | 0 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 28,983 | 0 | 0 | 28,983 | 100.0% | 65 |
| Expenditures by Function | | | | | | |
| General Government | 1,526 | | | 1,526 | 0.9% | 3 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 175,099 | | | 175,099 | 99.1% | 390 |
| Sewer/Solid Waste/Water | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | | 0 | 0.0% | 0 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 176,625 | 0 | 0 | 176,625 | 100.0% | 393 |
| Excess of Revenues Over/ (Under) Expenditures | (147,642) | 0 | 0 | (147,642) | | |

Midland

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|----------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 42,993 | | | 42,993 | 31.4% | 90 |
| Taxes - Local - Income | 29,350 | | | 29,350 | 21.5% | 61 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 6,830 | | | 6,830 | 5.0% | 14 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 47,115 | | | 47,115 | 34.5% | 99 |
| County Grants | 8,910 | | | 8,910 | 6.5% | 19 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 1,549 | | | 1,549 | 1.1% | 3 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 136,747 | 0 | 0 | 136,747 | 100.0% | 286 |
| Expenditures by Function | | | | | | |
| General Government | 30,716 | | | 30,716 | 22.9% | 64 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 48,185 | | | 48,185 | 35.9% | 101 |
| Sewer/Solid Waste/Water | 576 | | | 576 | 0.4% | 1 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 44,494 | | | 44,494 | 33.1% | 93 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | 10,294 | | | 10,294 | 7.7% | 22 |
| Total Expenditures | 134,265 | 0 | 0 | 134,265 | 100.0% | 281 |
| Excess of Revenues Over/ (Under) Expenditures | 2,482 | 0 | 0 | 2,482 | | |

Year Ending June 30, 2021

Allegany County

Mount Savage STA¹

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | | | | 0 | | 0 |
| Taxes - Local - Income | | | | 0 | | 0 |
| Taxes - Local - Other | | | | 0 | | 0 |
| Licenses and Permits | | | | 0 | | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | | 0 |
| State Grants | | | | 0 | | 0 |
| County Grants | | | | 0 | | 0 |
| Other Grants | | | | 0 | | 0 |
| Service Charges | | | | 0 | | 0 |
| Fines and Forfeitures | | | | 0 | | 0 |
| Miscellaneous | | | | 0 | | 0 |
| Debt Proceeds | | | | 0 | | 0 |
| Total Revenues | 0 | 0 | 0 | 0 | | 0 |
| Expenditures by Function | | | | | | |
| General Government | | | | 0 | | 0 |
| Public Safety | | | | | | |
| Police | | | | 0 | | 0 |
| Fire | | | | 0 | | 0 |
| Other | | | | 0 | | 0 |
| Public Works | | | | | | |
| Transportation | | | | 0 | | 0 |
| Sewer/Solid Waste/Water | | | | 0 | | 0 |
| Other | | | | 0 | | 0 |
| Parks, Recreation, & Culture | | | | 0 | | 0 |
| Community Dev. & Pub. Housing | | | | 0 | | 0 |
| Economic Dev. & Opportunity | | | | 0 | | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | | 0 |
| Interest | | | | 0 | | 0 |
| Miscellaneous | | | | 0 | | 0 |
| Total Expenditures | 0 | 0 | 0 | 0 | | 0 |
| Excess of Revenues Over/ (Under) Expenditures | 0 | 0 | 0 | 0 | | |

Potomac Park Citizens' Committee

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|---------|---------------|---------------|
| Taxes - Local - Property | 16,019 | | | 16,019 | 15.0% | 9 |
| Taxes - Local - Income | 80,749 | | | 80,749 | 75.4% | 48 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | | | | 0 | 0.0% | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | | | | 0 | 0.0% | 0 |
| County Grants | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 10,374 | | | 10,374 | 9.7% | 6 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 107,142 | 0 | 0 | 107,142 | 100.0% | 63 |
| General Government | 1,751 | | | 1,751 | 8.0% | 1 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 12,958 | | | 12,958 | 59.4% | 8 |
| Sewer/Solid Waste/Water | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 7,099 | | | 7,099 | 32.6% | 4 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 21,808 | 0 | 0 | 21,808 | 100.0% | 13 |
| Excess of Revenues Over/ (Under) Expenditures | 85,334 | 0 | 0 | 85,334 | | |

¹ No financial information submitted.

Year Ending June 30, 2021

Allegany County

Westernport

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-----------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 404,077 | | | 404,077 | 17.1% | 227 |
| Taxes - Local - Income | 133,295 | | | 133,295 | 5.6% | 75 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 24,706 | | | 24,706 | 1.0% | 14 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 100,579 | | 476,104 | 576,683 | 24.4% | 325 |
| County Grants | 2,047 | | | 2,047 | 0.1% | 1 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | 1,176,105 | 1,176,105 | 49.9% | 662 |
| Fines and Forfeitures | 285 | | | 285 | 0.0% | 0 |
| Miscellaneous | 28,600 | | 13,441 | 42,041 | 1.8% | 24 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 693,589 | 0 | 1,665,650 | 2,359,239 | 100.0% | 1,328 |
| Expenditures by Function | | | | | | |
| General Government | 157,726 | | | 157,726 | 6.0% | 89 |
| Public Safety | | | | | | |
| Police | 7,746 | | | 7,746 | 0.3% | 4 |
| Fire | 19,588 | | | 19,588 | 0.7% | 11 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 293,136 | | | 293,136 | 11.1% | 165 |
| Sewer/Solid Waste/Water | | | 1,874,130 | 1,874,130 | 71.3% | 1,055 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 14,971 | | | 14,971 | 0.6% | 8 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 12,285 | | | 12,285 | 0.5% | 7 |
| Interest | 4,685 | | 152,558 | 157,243 | 6.0% | 88 |
| Miscellaneous | 93,391 | | | 93,391 | 3.6% | 53 |
| Total Expenditures | 603,528 | 0 | 2,026,688 | 2,630,216 | 100.0% | 1,480 |
| Excess of Revenues Over/ (Under) Expenditures | 90,061 | 0 | (361,038) | (270,977) | | |

Year Ending June 30, 2021

Anne Arundel County

Annapolis

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|--|--|--------------------------|--------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 58,243,995 | | | 58,243,995 | 48.3% | 1,426 |
| Taxes - Local - Income | 8,916,504 | | | 8,916,504 | 7.4% | 218 |
| Taxes - Local - Other | 1,167,323 | | 1,589,915 | 2,757,238 | 2.3% | 68 |
| Licenses and Permits | 2,888,670 | | | 2,888,670 | 2.4% | 71 |
| Intergovernmental | | | | | | |
| Federal Grants | 5,068,962 | | 469,150 | 5,538,112 | 4.6% | 136 |
| State Grants | 1,455,315 | | 3,246,986 | 4,702,301 | 3.9% | 115 |
| County Grants | 5,750,273 | | | 5,750,273 | 4.8% | 141 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 4,407,887 | 204,669 | 23,770,085 | 28,382,641 | 23.5% | 695 |
| Fines and Forfeitures | 250,668 | | | 250,668 | 0.2% | 6 |
| Miscellaneous | 726,715 | 2,424,266 | 4,551 | 3,155,532 | 2.6% | 77 |
| Debt Proceeds | 50,001 | | | 50,001 | 0.0% | 1 |
| Total Revenues | 88,926,313 | 2,628,935 | 29,080,687 | 120,635,935 | 100.0% | 2,954 |
| Expenditures by Function | | | | | | |
| General Government | 11,277,134 | | | 11,277,134 | 9.8% | 276 |
| Public Safety | | | | | | |
| Police | 19,474,358 | | | 19,474,358 | 16.9% | 477 |
| Fire | 19,042,168 | | | 19,042,168 | 16.6% | 466 |
| Other | 10,302,672 | | | 10,302,672 | 9.0% | 252 |
| Public Works | | | | | | |
| Transportation | 8,682,002 | 4,055,017 | 8,277,967 | 21,014,986 | 18.3% | 515 |
| Sewer/Solid Waste/Water | | | 13,251,534 | 13,251,534 | 11.5% | 325 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 4,987,932 | 3,034,937 | | 8,022,869 | 7.0% | 196 |
| Community Dev. & Pub. Housing | 1,044,647 | 32,221 | | 1,076,868 | 0.9% | 26 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 5,512,449 | | | 5,512,449 | 4.8% | 135 |
| Interest | 2,242,479 | | 2,744,974 | 4,987,453 | 4.3% | 122 |
| Miscellaneous | 1,052,410 | 23,695 | 8,600 | 1,084,705 | 0.9% | 27 |
| Total Expenditures | 83,618,251 | 7,145,870 | 24,283,075 | 115,047,196 | 100.0% | 2,818 |
| Excess of Revenues Over/ (Under) Expenditures | 5,308,062 | (4,516,935) | 4,797,612 | 5,588,739 | | |

Highland Beach

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|--|--|--------------------------|---------|---------------|---------------|
| | 50,668 | | | 50,668 | 49.9% | 433 |
| | 28,566 | | | 28,566 | 28.1% | 244 |
| | | | | 0 | 0.0% | 0 |
| | 3,713 | | | 3,713 | 3.7% | 32 |
| | | | | 0 | 0.0% | 0 |
| | 12,872 | | | 12,872 | 12.7% | 110 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | 5,662 | | | 5,662 | 5.6% | 48 |
| | | | | 0 | 0.0% | 0 |
| | 101,481 | 0 | 0 | 101,481 | 100.0% | 867 |
| | | | | | | |
| | 23,417 | | | 23,417 | 22.6% | 200 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | 38,596 | | | 38,596 | 37.3% | 330 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | 41,462 | | | 41,462 | 40.1% | 354 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | 103,475 | 0 | 0 | 103,475 | 100.0% | 884 |
| | | | | | | |
| | (1,994) | 0 | 0 | (1,994) | | |

Year Ending June 30, 2021

Calvert County

Chesapeake Beach

North Beach

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|--|--|--------------------------|-------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 2,729,543 | | | 2,729,543 | 24.7% | 429 |
| Taxes - Local - Income | 1,147,111 | | | 1,147,111 | 10.4% | 180 |
| Taxes - Local - Other | 1,931,100 | | | 1,931,100 | 17.4% | 304 |
| Licenses and Permits | 194,306 | | | 194,306 | 1.8% | 31 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 392,095 | | | 392,095 | 3.5% | 62 |
| County Grants | 98,383 | | | 98,383 | 0.9% | 15 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | 4,358,237 | 4,358,237 | 39.4% | 685 |
| Fines and Forfeitures | 83,140 | | | 83,140 | 0.8% | 13 |
| Miscellaneous | 123,355 | | 13,135 | 136,490 | 1.2% | 21 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 6,699,033 | 0 | 4,371,372 | 11,070,405 | 100.0% | 1,740 |
| Expenditures by Function | | | | | | |
| General Government | 1,440,585 | | | 1,440,585 | 16.8% | 226 |
| Public Safety | | | | | | |
| Police | 1,148,283 | | | 1,148,283 | 13.4% | 181 |
| Fire | 50,000 | | | 50,000 | 0.6% | 8 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 1,054,336 | | | 1,054,336 | 12.3% | 166 |
| Sewer/Solid Waste/Water | 552,367 | | 3,029,125 | 3,581,492 | 41.6% | 563 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 280,530 | | 1,001,635 | 1,282,165 | 14.9% | 202 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | 17,549 | | | 17,549 | 0.2% | 3 |
| Debt Service | | | | | | |
| Principal | 25,150 | | | 25,150 | 0.3% | 4 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 4,568,800 | 0 | 4,030,760 | 8,599,560 | 100.0% | 1,352 |
| Excess of Revenues Over/ (Under) Expenditures | 2,130,233 | 0 | 340,612 | 2,470,845 | | |

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|--|--|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 1,652,725 | | | 1,652,725 | 33.8% | 772 |
| Taxes - Local - Income | 300,824 | | | 300,824 | 6.2% | 141 |
| Taxes - Local - Other | | | 425,821 | 425,821 | 8.7% | 199 |
| Licenses and Permits | 106,306 | | | 106,306 | 2.2% | 50 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 721,531 | | | 721,531 | 14.8% | 337 |
| County Grants | 7,877 | 123,568 | 40,887 | 172,332 | 3.5% | 80 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 596,410 | 7,975 | 842,749 | 1,447,134 | 29.6% | 676 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 58,149 | 11 | 148 | 58,308 | 1.2% | 27 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 3,443,822 | 131,554 | 1,309,605 | 4,884,981 | 100.0% | 2,282 |
| Expenditures by Function | | | | | | |
| General Government | 670,068 | | | 670,068 | 16.6% | 313 |
| Public Safety | | | | | | |
| Police | 462,183 | | | 462,183 | 11.5% | 216 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | 117,817 | | | 117,817 | 2.9% | 55 |
| Public Works | | | | | | |
| Transportation | 291,610 | | | 291,610 | 7.2% | 136 |
| Sewer/Solid Waste/Water | 312,165 | 2,399 | 1,167,226 | 1,481,790 | 36.8% | 692 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 55,468 | 46,303 | | 101,771 | 2.5% | 48 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | 110,919 | | | 110,919 | 2.8% | 52 |
| Debt Service | | | | | | |
| Principal | 469,758 | | | 469,758 | 11.7% | 219 |
| Interest | 72,587 | | 70,265 | 142,852 | 3.5% | 67 |
| Miscellaneous | 175,928 | | | 175,928 | 4.4% | 82 |
| Total Expenditures | 2,738,503 | 48,702 | 1,237,491 | 4,024,696 | 100.0% | 1,880 |
| Excess of Revenues Over/ (Under) Expenditures | 705,319 | 82,852 | 72,114 | 860,285 | | |

Year Ending June 30, 2021

Caroline County

| | Denton | | | | | | Feddersburg | | | | | |
|--|---|---|--------------------------|-----------|---------------|---------------|---|---|--------------------------|-----------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | | | | | | | |
| Taxes - Local - Property | 3,065,458 | | | 3,065,458 | 46.3% | 644 | 1,879,794 | | | 1,879,794 | 31.3% | 660 |
| Taxes - Local - Income | 462,404 | | | 462,404 | 7.0% | 97 | 176,235 | | | 176,235 | 2.9% | 62 |
| Taxes - Local - Other | 41,371 | | | 41,371 | 0.6% | 9 | 14 | | | 14 | 0.0% | 0 |
| Licenses and Permits | 99,097 | 121,272 | | 220,369 | 3.3% | 46 | 75,907 | | | 75,907 | 1.3% | 27 |
| Intergovernmental | | | | | | | | | | | | |
| Federal Grants | 917 | | | 917 | 0.0% | 0 | 34,500 | 990 | | 35,490 | 0.6% | 12 |
| State Grants | 349,757 | 87,119 | 25,928 | 462,804 | 7.0% | 97 | 212,346 | 13,087 | 1,699,321 | 1,924,754 | 32.1% | 676 |
| County Grants | 37,157 | | | 37,157 | 0.6% | 8 | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Service Charges | 9,532 | | 1,934,439 | 1,943,971 | 29.3% | 408 | 183,029 | | 1,430,695 | 1,613,724 | 26.9% | 567 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 | 200 | | | 200 | 0.0% | 0 |
| Miscellaneous | 249,459 | 25,256 | 1,505 | 276,220 | 4.2% | 58 | 161,153 | 89 | 32 | 161,274 | 2.7% | 57 |
| Debt Proceeds | 115,413 | | | 115,413 | 1.7% | 24 | 134,540 | | | 134,540 | 2.2% | 47 |
| Total Revenues | 4,430,565 | 233,647 | 1,961,872 | 6,626,084 | 100.0% | 1,392 | 2,857,718 | 14,166 | 3,130,048 | 6,001,932 | 100.0% | 2,107 |
| Expenditures by Function | | | | | | | | | | | | |
| General Government | 551,440 | | | 551,440 | 9.0% | 116 | 517,561 | 4,324 | | 521,885 | 11.9% | 183 |
| Public Safety | | | | | | | | | | | | |
| Police | 1,569,171 | | | 1,569,171 | 25.5% | 330 | 1,174,538 | | | 1,174,538 | 26.7% | 412 |
| Fire | 101,201 | | | 101,201 | 1.6% | 21 | 32,819 | | | 32,819 | 0.7% | 12 |
| Other | 404,138 | | | 404,138 | 6.6% | 85 | 69,280 | | | 69,280 | 1.6% | 24 |
| Public Works | | | | | | | | | | | | |
| Transportation | 592,850 | | | 592,850 | 9.6% | 125 | 329,492 | 6,126 | | 335,618 | 7.6% | 118 |
| Sewer/Solid Waste/Water | 185,115 | | 2,116,005 | 2,301,120 | 37.4% | 484 | 165,715 | | 1,695,882 | 1,861,597 | 42.4% | 654 |
| Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 72,028 | | | 72,028 | 1.2% | 15 | 21,877 | 10,850 | | 32,727 | 0.7% | 11 |
| Community Dev. & Pub. Housing | 63,315 | 131,956 | | 195,271 | 3.2% | 41 | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 | 15,110 | | | 15,110 | 0.3% | 5 |
| Debt Service | | | | | | | | | | | | |
| Principal | 236,139 | | | 236,139 | 3.8% | 50 | 147,707 | | | 147,707 | 3.4% | 52 |
| Interest | 71,393 | | 63,774 | 135,167 | 2.2% | 28 | 83,084 | | 116,500 | 199,584 | 4.5% | 70 |
| Miscellaneous | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Total Expenditures | 3,846,790 | 131,956 | 2,179,779 | 6,158,525 | 100.0% | 1,294 | 2,557,183 | 21,300 | 1,812,382 | 4,390,865 | 100.0% | 1,542 |
| Excess of Revenues Over/ (Under) Expenditures | 583,775 | 101,691 | (217,907) | 467,559 | | | 300,535 | (7,134) | 1,317,666 | 1,611,067 | | |

Year Ending June 30, 2021

Caroline County

| | Goldsboro | | | | | | Greensboro | | | | | |
|--|---|---|--------------------------|----------------|---------------|---------------|---|---|--------------------------|------------------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | | | | | | | |
| Taxes - Local - Property | 65,841 | | | 65,841 | 56.2% | 311 | 765,089 | | | 765,089 | 30.4% | 397 |
| Taxes - Local - Income | 17,385 | | | 17,385 | 14.8% | 82 | 167,541 | | | 167,541 | 6.6% | 87 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 4,087 | | | 4,087 | 3.5% | 19 | 39,687 | | | 39,687 | 1.6% | 21 |
| Intergovernmental | | | | | | | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| State Grants | 13,225 | | | 13,225 | 11.3% | 62 | 112,570 | | 167,334 | 279,904 | 11.1% | 145 |
| County Grants | 3,941 | | | 3,941 | 3.4% | 19 | 1,500 | | | 1,500 | 0.1% | 1 |
| Other Grants | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 | 150,539 | | 997,191 | 1,147,730 | 45.5% | 595 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 | 1,464 | | | 1,464 | 0.1% | 1 |
| Miscellaneous | 12,594 | | | 12,594 | 10.8% | 59 | 46,708 | | 70,122 | 116,830 | 4.6% | 61 |
| Debt Proceeds | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Total Revenues | 117,073 | 0 | 0 | 117,073 | 100.0% | 552 | 1,285,098 | 0 | 1,234,647 | 2,519,745 | 100.0% | 1,306 |
| Expenditures by Function | | | | | | | | | | | | |
| General Government | 44,160 | | | 44,160 | 41.7% | 208 | 353,304 | | | 353,304 | 10.9% | 183 |
| Public Safety | | | | | | | | | | | | |
| Police | | | | 0 | 0.0% | 0 | 430,094 | | | 430,094 | 13.2% | 223 |
| Fire | 3,320 | | | 3,320 | 3.1% | 16 | 35,000 | | | 35,000 | 1.1% | 18 |
| Other | 10,410 | | | 10,410 | 9.8% | 49 | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | | | | | | | |
| Transportation | 12,235 | | | 12,235 | 11.6% | 58 | 244,548 | | | 244,548 | 7.5% | 127 |
| Sewer/Solid Waste/Water | 27,931 | | | 27,931 | 26.4% | 132 | 243,059 | | 1,706,954 | 1,950,013 | 60.0% | 1,011 |
| Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 1,847 | | | 1,847 | 1.7% | 9 | 51,750 | | | 51,750 | 1.6% | 27 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | | | | | | | |
| Principal | | | | 0 | 0.0% | 0 | 76,650 | | | 76,650 | 2.4% | 40 |
| Interest | | | | 0 | 0.0% | 0 | 19,040 | | 87,615 | 106,655 | 3.3% | 55 |
| Miscellaneous | 5,948 | | | 5,948 | 5.6% | 28 | | | | 0 | 0.0% | 0 |
| Total Expenditures | 105,851 | 0 | 0 | 105,851 | 100.0% | 499 | 1,453,445 | 0 | 1,794,569 | 3,248,014 | 100.0% | 1,684 |
| Excess of Revenues Over/ (Under) Expenditures | 11,222 | 0 | 0 | 11,222 | | | (168,347) | 0 | (559,922) | (728,269) | | |

Year Ending June 30, 2021

Caroline County

| | Henderson | | | | | | Hillsboro | | | | | |
|--|---|---|--------------------------|-----------------|---------------|---------------|---|---|--------------------------|---------------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | | | | | | | |
| Taxes - Local - Property | 23,510 | | | 23,510 | 22.9% | 147 | 15,944 | | | 15,944 | 18.3% | 125 |
| Taxes - Local - Income | 7,630 | | | 7,630 | 7.4% | 48 | 14,811 | | | 14,811 | 17.0% | 116 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 2,667 | | | 2,667 | 2.6% | 17 | 120 | | | 120 | 0.1% | 1 |
| Intergovernmental | | | | | | | | | | | | |
| Federal Grants | 22,703 | | 7,718 | 30,421 | 29.7% | 190 | | | | 0 | 0.0% | 0 |
| State Grants | 3,915 | | | 3,915 | 3.8% | 24 | 51,728 | | | 51,728 | 59.2% | 404 |
| County Grants | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Service Charges | 2,734 | | 28,380 | 31,114 | 30.4% | 194 | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Miscellaneous | 3,203 | | | 3,203 | 3.1% | 20 | 4,729 | | | 4,729 | 5.4% | 37 |
| Debt Proceeds | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Total Revenues | 66,362 | 0 | 36,098 | 102,460 | 100.0% | 640 | 87,332 | 0 | 0 | 87,332 | 100.0% | 682 |
| Expenditures by Function | | | | | | | | | | | | |
| General Government | 26,186 | | | 26,186 | 19.5% | 164 | 56,774 | | | 56,774 | 75.7% | 444 |
| Public Safety | | | | | | | | | | | | |
| Police | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | | | | | | | |
| Transportation | 23,250 | | | 23,250 | 17.3% | 145 | 5,065 | | | 5,065 | 6.8% | 40 |
| Sewer/Solid Waste/Water | 9,066 | | 58,621 | 67,687 | 50.3% | 423 | 11,209 | | | 11,209 | 14.9% | 88 |
| Other | | | 3,054 | 3,054 | 2.3% | 19 | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | | 0 | 0.0% | 0 | 1,974 | | | 1,974 | 2.6% | 15 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | | | | | | | |
| Principal | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Interest | | | 964 | 964 | 0.7% | 6 | | | | 0 | 0.0% | 0 |
| Miscellaneous | 1,881 | | 11,601 | 13,482 | 10.0% | 84 | | | | 0 | 0.0% | 0 |
| Total Expenditures | 60,383 | 0 | 74,240 | 134,623 | 100.0% | 841 | 75,022 | 0 | 0 | 75,022 | 100.0% | 586 |
| Excess of Revenues Over/ (Under) Expenditures | 5,979 | 0 | (38,142) | (32,163) | | | 12,310 | 0 | 0 | 12,310 | | |

Year Ending June 30, 2021

Caroline County

| | Marydel | | | | | | Preston | | | | | |
|--|---|---|--------------------------|---------------|---------------|---------------|---|---|--------------------------|------------------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | | | | | | | |
| Taxes - Local - Property | 31,150 | | | 31,150 | 68.6% | 176 | 271,312 | | | 271,312 | 15.0% | 400 |
| Taxes - Local - Income | 8,359 | | | 8,359 | 18.4% | 47 | 89,397 | | | 89,397 | 5.0% | 132 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 547 | | | 547 | 1.2% | 3 | 7,766 | | | 7,766 | 0.4% | 11 |
| Intergovernmental | | | | | | | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| State Grants | 3,546 | | | 3,546 | 7.8% | 20 | 58,140 | | 883,174 | 941,314 | 52.2% | 1,388 |
| County Grants | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Service Charges | 1,833 | | | 1,833 | 4.0% | 10 | | | 448,458 | 448,458 | 24.9% | 661 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 | 23,269 | | 21,376 | 44,645 | 2.5% | 66 |
| Debt Proceeds | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Total Revenues | 45,435 | 0 | 0 | 45,435 | 100.0% | 257 | 449,884 | 0 | 1,353,008 | 1,802,892 | 100.0% | 2,659 |
| Expenditures by Function | | | | | | | | | | | | |
| General Government | 13,936 | | | 13,936 | 46.0% | 79 | 120,164 | | | 120,164 | 14.3% | 177 |
| Public Safety | | | | | | | | | | | | |
| Police | | | | 0 | 0.0% | 0 | 80,547 | | | 80,547 | 9.6% | 119 |
| Fire | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Other | 318 | | | 318 | 1.0% | 2 | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | | | | | | | |
| Transportation | 4,972 | | | 4,972 | 16.4% | 28 | 92,826 | | | 92,826 | 11.0% | 137 |
| Sewer/Solid Waste/Water | 11,070 | | | 11,070 | 36.5% | 63 | | | 509,052 | 509,052 | 60.6% | 751 |
| Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | | 0 | 0.0% | 0 | 17,829 | | | 17,829 | 2.1% | 26 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | | | | | | | |
| Principal | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 | | | 20,031 | 20,031 | 2.4% | 30 |
| Total Expenditures | 30,296 | 0 | 0 | 30,296 | 100.0% | 171 | 311,366 | 0 | 529,083 | 840,449 | 100.0% | 1,240 |
| Excess of Revenues Over/ (Under) Expenditures | 15,139 | 0 | 0 | 15,139 | | | 138,518 | 0 | 823,925 | 962,443 | | |

Year Ending June 30, 2021

Caroline County

| | Ridgely | | | | | | Templeville | | | | | |
|--|---|---|--------------------------|------------------|---------------|---------------|---|---|--------------------------|----------------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | | | | | | | |
| Taxes - Local - Property | 789,813 | | | 789,813 | 38.0% | 487 | 15,159 | | | 15,159 | 8.8% | 134 |
| Taxes - Local - Income | 203,662 | | | 203,662 | 9.8% | 126 | 3,205 | | | 3,205 | 1.9% | 28 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 37,017 | | | 37,017 | 1.8% | 23 | 166 | | | 166 | 0.1% | 1 |
| Intergovernmental | | | | | | | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| State Grants | 161,897 | | | 161,897 | 7.8% | 100 | 152,602 | | | 152,602 | 88.5% | 1,350 |
| County Grants | 5,141 | | | 5,141 | 0.2% | 3 | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Service Charges | 104,232 | | 741,286 | 845,518 | 40.7% | 521 | 1,182 | | | 1,182 | 0.7% | 10 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Miscellaneous | 28,784 | | 4,844 | 33,628 | 1.6% | 21 | 63 | | | 63 | 0.0% | 1 |
| Debt Proceeds | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Total Revenues | 1,330,546 | 0 | 746,130 | 2,076,676 | 100.0% | 1,280 | 172,377 | 0 | 0 | 172,377 | 100.0% | 1,525 |
| Expenditures by Function | | | | | | | | | | | | |
| General Government | 148,377 | | | 148,377 | 6.8% | 91 | 6,580 | | | 6,580 | 4.0% | 58 |
| Public Safety | | | | | | | | | | | | |
| Police | 406,333 | | | 406,333 | 18.6% | 251 | | | | 0 | 0.0% | 0 |
| Fire | 30,000 | | | 30,000 | 1.4% | 18 | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | | | | | | | |
| Transportation | 100,655 | | | 100,655 | 4.6% | 62 | 2,705 | | | 2,705 | 1.6% | 24 |
| Sewer/Solid Waste/Water | 119,039 | | 1,031,330 | 1,150,369 | 52.7% | 709 | 6,964 | | | 6,964 | 4.2% | 62 |
| Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 87,098 | | | 87,098 | 4.0% | 54 | 149,614 | | | 149,614 | 90.2% | 1,324 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | | | | | | | |
| Principal | 126,203 | | | 126,203 | 5.8% | 78 | | | | 0 | 0.0% | 0 |
| Interest | 22,361 | | 20,626 | 42,987 | 2.0% | 27 | | | | 0 | 0.0% | 0 |
| Miscellaneous | 90,176 | | | 90,176 | 4.1% | 56 | | | | 0 | 0.0% | 0 |
| Total Expenditures | 1,130,242 | 0 | 1,051,956 | 2,182,198 | 100.0% | 1,345 | 165,863 | 0 | 0 | 165,863 | 100.0% | 1,468 |
| Excess of Revenues Over/ (Under) Expenditures | 200,304 | 0 | (305,826) | (105,522) | | | 6,514 | 0 | 0 | 6,514 | | |

Year Ending June 30, 2021

Carroll County

Hampstead

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 1,498,358 | | | 1,498,358 | 29.8% | 239 |
| Taxes - Local - Income | 1,044,950 | | | 1,044,950 | 20.8% | 167 |
| Taxes - Local - Other | 54,383 | | | 54,383 | 1.1% | 9 |
| Licenses and Permits | 77,198 | | | 77,198 | 1.5% | 12 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 305,092 | | | 305,092 | 6.1% | 49 |
| County Grants | 372,653 | | | 372,653 | 7.4% | 59 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 13,973 | | 1,123,794 | 1,137,767 | 22.6% | 182 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 167,547 | | 211,654 | 379,201 | 7.5% | 61 |
| Debt Proceeds | 158,868 | | | 158,868 | 3.2% | 25 |
| Total Revenues | 3,693,022 | 0 | 1,335,448 | 5,028,470 | 100.0% | 803 |
| Expenditures by Function | | | | | | |
| General Government | 452,949 | | | 452,949 | 9.0% | 72 |
| Public Safety | | | | | | |
| Police | 1,016,752 | | | 1,016,752 | 20.1% | 162 |
| Fire | 40,000 | | | 40,000 | 0.8% | 6 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 795,988 | | | 795,988 | 15.8% | 127 |
| Sewer/Solid Waste/Water | 438,119 | | 1,330,742 | 1,768,861 | 35.0% | 282 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 102,644 | | | 102,644 | 2.0% | 16 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 153,916 | | | 153,916 | 3.0% | 25 |
| Interest | 34,297 | | 122,045 | 156,342 | 3.1% | 25 |
| Miscellaneous | 562,048 | | | 562,048 | 11.1% | 90 |
| Total Expenditures | 3,596,713 | 0 | 1,452,787 | 5,049,500 | 100.0% | 806 |
| Excess of Revenues Over/ (Under) Expenditures | 96,309 | 0 | (117,339) | (21,030) | | |

Manchester

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 1,167,066 | | | 1,167,066 | 25.5% | 216 |
| Taxes - Local - Income | 853,175 | | | 853,175 | 18.6% | 158 |
| Taxes - Local - Other | 87 | | | 87 | 0.0% | 0 |
| Licenses and Permits | 52,725 | | | 52,725 | 1.2% | 10 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 672,112 | | | 672,112 | 14.7% | 124 |
| County Grants | 224,803 | | | 224,803 | 4.9% | 42 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 12,124 | | 1,364,283 | 1,376,407 | 30.0% | 254 |
| Fines and Forfeitures | 700 | | | 700 | 0.0% | 0 |
| Miscellaneous | 71,806 | | 164,735 | 236,541 | 5.2% | 44 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 3,054,598 | 0 | 1,529,018 | 4,583,616 | 100.0% | 847 |
| Expenditures by Function | | | | | | |
| General Government | 644,824 | | | 644,824 | 13.2% | 119 |
| Public Safety | | | | | | |
| Police | 570,657 | | | 570,657 | 11.7% | 105 |
| Fire | 33,250 | | | 33,250 | 0.7% | 6 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 679,529 | | | 679,529 | 13.9% | 126 |
| Sewer/Solid Waste/Water | 328,479 | | 1,751,182 | 2,079,661 | 42.6% | 384 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 358,443 | | | 358,443 | 7.3% | 66 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 170,000 | | | 170,000 | 3.5% | 31 |
| Interest | 19,244 | | 569 | 19,813 | 0.4% | 4 |
| Miscellaneous | 324,052 | | | 324,052 | 6.6% | 60 |
| Total Expenditures | 3,128,478 | 0 | 1,751,751 | 4,880,229 | 100.0% | 902 |
| Excess of Revenues Over/ (Under) Expenditures | (73,880) | 0 | (222,733) | (296,613) | | |

Year Ending June 30, 2021

Carroll County

Mount Airy

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 1,975,658 | | | 1,975,658 | 19.7% | 204 |
| Taxes - Local - Income | 2,162,146 | | | 2,162,146 | 21.5% | 223 |
| Taxes - Local - Other | 3,825 | | | 3,825 | 0.0% | 0 |
| Licenses and Permits | 258,126 | | | 258,126 | 2.6% | 27 |
| Intergovernmental | | | | | | |
| Federal Grants | 303,975 | | | 303,975 | 3.0% | 31 |
| State Grants | 741,131 | | 36,000 | 777,131 | 7.7% | 80 |
| County Grants | 819,770 | | | 819,770 | 8.2% | 85 |
| Other Grants | 11,437 | | | 11,437 | 0.1% | 1 |
| Service Charges | 350,468 | | 2,983,442 | 3,333,910 | 33.2% | 344 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 208,289 | | 186,639 | 394,928 | 3.9% | 41 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 6,834,825 | 0 | 3,206,081 | 10,040,906 | 100.0% | 1,037 |
| Expenditures by Function | | | | | | |
| General Government | 1,270,593 | | | 1,270,593 | 11.9% | 131 |
| Public Safety | | | | | | |
| Police | 1,557,037 | | | 1,557,037 | 14.5% | 161 |
| Fire | 206,443 | | | 206,443 | 1.9% | 21 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 2,126,539 | | | 2,126,539 | 19.9% | 220 |
| Sewer/Solid Waste/Water | 498,049 | | 3,260,782 | 3,758,831 | 35.1% | 388 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 920,794 | | | 920,794 | 8.6% | 95 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | 256,789 | | | 256,789 | 2.4% | 27 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | 135,589 | 135,589 | 1.3% | 14 |
| Miscellaneous | 473,395 | | | 473,395 | 4.4% | 49 |
| Total Expenditures | 7,309,639 | 0 | 3,396,371 | 10,706,010 | 100.0% | 1,106 |
| Excess of Revenues Over/ (Under) Expenditures | (474,814) | 0 | (190,290) | (665,104) | | |

New Windsor

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| | 454,655 | | | 454,655 | 16.4% | 315 |
| | 223,413 | | | 223,413 | 8.1% | 155 |
| | 35 | | | 35 | 0.0% | 0 |
| | 26,736 | | | 26,736 | 1.0% | 19 |
| | 16,240 | | | 16,240 | 0.6% | 11 |
| | 154,573 | | | 154,573 | 5.6% | 107 |
| | 53,087 | | | 53,087 | 1.9% | 37 |
| | 0 | | | 0 | 0.0% | 0 |
| | 18,850 | | 1,644,438 | 1,663,288 | 60.1% | 1,151 |
| | | | | 0 | 0.0% | 0 |
| | 163,512 | | 14,238 | 177,750 | 6.4% | 123 |
| | | | | 0 | 0.0% | 0 |
| Total Revenues | 1,111,101 | 0 | 1,658,676 | 2,769,777 | 100.0% | 1,917 |
| | 313,745 | | | 313,745 | 14.6% | 217 |
| | | | | 0 | 0.0% | 0 |
| | 20,000 | | | 20,000 | 0.9% | 14 |
| | | | | 0 | 0.0% | 0 |
| | 437,667 | | | 437,667 | 20.4% | 303 |
| | 96,016 | | 1,090,267 | 1,186,283 | 55.2% | 821 |
| | | | | 0 | 0.0% | 0 |
| | 116,829 | | | 116,829 | 5.4% | 81 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | 15,000 | | | 15,000 | 0.7% | 10 |
| | 16,606 | | 42,276 | 58,882 | 2.7% | 41 |
| | | | | 0 | 0.0% | 0 |
| Total Expenditures | 1,015,863 | 0 | 1,132,543 | 2,148,406 | 100.0% | 1,487 |
| Excess of Revenues Over/ (Under) Expenditures | 95,238 | 0 | 526,133 | 621,371 | | |

Year Ending June 30, 2021

Carroll County

| | Sykesville | | | | | | Taneytown | | | | | |
|--|---|---|--------------------------|------------------|---------------|---------------|---|---|--------------------------|-------------------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | | | | | | | |
| Taxes - Local - Property | 1,588,828 | | | 1,588,828 | 41.9% | 369 | 2,694,071 | | | 2,694,071 | 25.5% | 372 |
| Taxes - Local - Income | 1,045,142 | | | 1,045,142 | 27.6% | 243 | 861,254 | | | 861,254 | 8.2% | 119 |
| Taxes - Local - Other | 496 | | | 496 | 0.0% | 0 | 840 | | | 840 | 0.0% | 0 |
| Licenses and Permits | 93,138 | | | 93,138 | 2.5% | 22 | 123,960 | | | 123,960 | 1.2% | 17 |
| Intergovernmental | | | | | | | | | | | | |
| Federal Grants | 26,931 | | | 26,931 | 0.7% | 6 | | | | 0 | 0.0% | 0 |
| State Grants | 504,845 | | | 504,845 | 13.3% | 117 | 555,142 | | | 555,142 | 5.3% | 77 |
| County Grants | 259,611 | | | 259,611 | 6.9% | 60 | 424,581 | | | 424,581 | 4.0% | 59 |
| Other Grants | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Service Charges | 224,870 | | | 224,870 | 5.9% | 52 | 261,951 | | 5,396,397 | 5,658,348 | 53.7% | 782 |
| Fines and Forfeitures | 2,175 | | | 2,175 | 0.1% | 1 | 3,690 | | | 3,690 | 0.0% | 1 |
| Miscellaneous | 43,754 | | | 43,754 | 1.2% | 10 | 57,605 | | 165,776 | 223,381 | 2.1% | 31 |
| Debt Proceeds | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Total Revenues | 3,789,790 | 0 | 0 | 3,789,790 | 100.0% | 880 | 4,983,094 | 0 | 5,562,173 | 10,545,267 | 100.0% | 1,457 |
| Expenditures by Function | | | | | | | | | | | | |
| General Government | 862,510 | | | 862,510 | 21.9% | 200 | 1,061,002 | | | 1,061,002 | 12.6% | 147 |
| Public Safety | | | | | | | | | | | | |
| Police | 727,709 | | | 727,709 | 18.5% | 169 | 1,866,117 | | | 1,866,117 | 22.2% | 258 |
| Fire | 4,500 | | | 4,500 | 0.1% | 1 | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | | | | | | | |
| Transportation | 482,222 | | | 482,222 | 12.3% | 112 | 918,951 | | | 918,951 | 10.9% | 127 |
| Sewer/Solid Waste/Water | 362,047 | | | 362,047 | 9.2% | 84 | 478,949 | | 2,945,823 | 3,424,772 | 40.7% | 473 |
| Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 684,477 | | | 684,477 | 17.4% | 159 | 500,638 | | | 500,638 | 5.9% | 69 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 | 116,411 | | | 116,411 | 1.4% | 16 |
| Debt Service | | | | | | | | | | | | |
| Principal | 277,151 | | | 277,151 | 7.0% | 64 | 123,980 | | | 123,980 | 1.5% | 17 |
| Interest | 11,501 | | | 11,501 | 0.3% | 3 | 38,755 | | 366,805 | 405,560 | 4.8% | 56 |
| Miscellaneous | 519,746 | | | 519,746 | 13.2% | 121 | | | | 0 | 0.0% | 0 |
| Total Expenditures | 3,931,863 | 0 | 0 | 3,931,863 | 100.0% | 912 | 5,104,803 | 0 | 3,312,628 | 8,417,431 | 100.0% | 1,163 |
| Excess of Revenues Over/ (Under) Expenditures | (142,073) | 0 | 0 | (142,073) | | | (121,709) | 0 | 2,249,545 | 2,127,836 | | |

Year Ending June 30, 2021

Carroll County

| | Union Bridge | | | | | | Westminster | | | | | |
|--|---|---|--------------------------|------------------|---------------|---------------|---|---|--------------------------|-------------------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | | | | | | | |
| Taxes - Local - Property | 300,897 | | | 300,897 | 23.0% | 321 | 9,295,224 | 2,285,760 | | 11,580,984 | 21.8% | 580 |
| Taxes - Local - Income | 82,342 | | | 82,342 | 6.3% | 88 | 2,565,702 | | | 2,565,702 | 4.8% | 129 |
| Taxes - Local - Other | 93 | | | 93 | 0.0% | 0 | 115,117 | | | 115,117 | 0.2% | 6 |
| Licenses and Permits | 15,836 | | | 15,836 | 1.2% | 17 | 574,428 | | | 574,428 | 1.1% | 29 |
| Intergovernmental | | | | | | | | | | | | |
| Federal Grants | | | 0 | 0 | 0.0% | 0 | 2,884,494 | | 287,545 | 3,172,039 | 6.0% | 159 |
| State Grants | 115,436 | | | 115,436 | 8.8% | 123 | 366,234 | 604,368 | 12,976,929 | 13,947,531 | 26.2% | 699 |
| County Grants | 65,994 | | | 65,994 | 5.0% | 70 | 1,099,919 | | 2,649,613 | 3,749,532 | 7.1% | 188 |
| Other Grants | | | 0 | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Service Charges | 4,552 | | 555,468 | 560,020 | 42.8% | 598 | 535,128 | 325,601 | 13,335,949 | 14,196,678 | 26.7% | 711 |
| Fines and Forfeitures | 1,270 | | | 1,270 | 0.1% | 1 | 24,341 | | | 24,341 | 0.0% | 1 |
| Miscellaneous | 89,576 | | 78,191 | 167,767 | 12.8% | 179 | 609,521 | 201,260 | 2,405,143 | 3,215,924 | 6.1% | 161 |
| Debt Proceeds | | | 0 | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Total Revenues | 675,996 | 0 | 633,659 | 1,309,655 | 100.0% | 1,398 | 18,070,108 | 3,416,989 | 31,655,179 | 53,142,276 | 100.0% | 2,662 |
| Expenditures by Function | | | | | | | | | | | | |
| General Government | 169,353 | | | 169,353 | 15.7% | 181 | 1,525,609 | 2,956,998 | | 4,482,607 | 12.9% | 225 |
| Public Safety | | | | | | | | | | | | |
| Police | 3,103 | | | 3,103 | 0.3% | 3 | 4,507,070 | 181,043 | | 4,688,113 | 13.5% | 235 |
| Fire | | | 0 | 0 | 0.0% | 0 | 250,000 | | | 250,000 | 0.7% | 13 |
| Other | | | 0 | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | | | | | | | |
| Transportation | 224,203 | | | 224,203 | 20.8% | 239 | 2,055,003 | 2,087,526 | | 4,142,529 | 11.9% | 208 |
| Sewer/Solid Waste/Water | 81,174 | | 319,813 | 400,987 | 37.3% | 428 | 800,065 | | 10,611,873 | 11,411,938 | 32.9% | 572 |
| Other | | | 0 | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 31,476 | | | 31,476 | 2.9% | 34 | 738,377 | 438,395 | | 1,176,772 | 3.4% | 59 |
| Community Dev. & Pub. Housing | 512 | | 173,518 | 174,030 | 16.2% | 186 | 2,767,163 | | | 2,767,163 | 8.0% | 139 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 | | | 1,106,548 | 1,106,548 | 3.2% | 55 |
| Debt Service | | | | | | | | | | | | |
| Principal | | | 0 | 0 | 0.0% | 0 | | 607,334 | | 607,334 | 1.7% | 30 |
| Interest | | | 34,145 | 34,145 | 3.2% | 36 | | 250,234 | 873,341 | 1,123,575 | 3.2% | 56 |
| Miscellaneous | 27,643 | | 10,864 | 38,507 | 3.6% | 41 | 2,963,872 | | | 2,963,872 | 8.5% | 148 |
| Total Expenditures | 537,464 | 0 | 538,340 | 1,075,804 | 100.0% | 1,148 | 15,607,159 | 6,521,530 | 12,591,762 | 34,720,451 | 100.0% | 1,740 |
| Excess of Revenues Over/ (Under) Expenditures | 138,532 | 0 | 95,319 | 233,851 | | | 2,462,949 | (3,104,541) | 19,063,417 | 18,421,825 | | |

Year Ending June 30, 2021

Cecil County

Cecilton

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 128,647 | | | 128,647 | 6.3% | 191 |
| Taxes - Local - Income | 69,721 | | | 69,721 | 3.4% | 103 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 11,360 | | | 11,360 | 0.6% | 17 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 1,165,046 | | | 1,165,046 | 57.4% | 1,729 |
| County Grants | 14,974 | | | 14,974 | 0.7% | 22 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 111,189 | | 514,077 | 625,266 | 30.8% | 928 |
| Fines and Forfeitures | 100 | | | 100 | 0.0% | 0 |
| Miscellaneous | 14,389 | | 1 | 14,390 | 0.7% | 21 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 1,515,426 | 0 | 514,078 | 2,029,504 | 100.0% | 3,011 |
| Expenditures by Function | | | | | | |
| General Government | 237,698 | | | 237,698 | 8.7% | 353 |
| Public Safety | | | | | | |
| Police | 21,898 | | | 21,898 | 0.8% | 32 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 62,380 | | | 62,380 | 2.3% | 93 |
| Sewer/Solid Waste/Water | 64,847 | | 1,084,615 | 1,149,462 | 42.0% | 1,705 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 31,685 | | | 31,685 | 1.2% | 47 |
| Community Dev. & Pub. Housing | 1,139,714 | | | 1,139,714 | 41.7% | 1,691 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 13,098 | | | 13,098 | 0.5% | 19 |
| Interest | 9,612 | | 68,810 | 78,422 | 2.9% | 116 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 1,580,932 | 0 | 1,153,425 | 2,734,357 | 100.0% | 4,057 |
| Excess of Revenues Over/ (Under) Expenditures | (65,506) | 0 | (639,347) | (704,853) | | |

Charlestown

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 577,349 | | | 577,349 | 26.6% | 387 |
| Taxes - Local - Income | 233,282 | | | 233,282 | 10.7% | 156 |
| Taxes - Local - Other | 12,856 | | | 12,856 | 0.6% | 9 |
| Licenses and Permits | 27,446 | | | 27,446 | 1.3% | 18 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 84,092 | | | 84,092 | 3.9% | 56 |
| County Grants | 49,105 | | | 49,105 | 2.3% | 33 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 31,549 | | 887,331 | 918,880 | 42.3% | 615 |
| Fines and Forfeitures | 91 | | | 91 | 0.0% | 0 |
| Miscellaneous | 265,421 | | 1,893 | 267,314 | 12.3% | 179 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 1,281,191 | 0 | 889,224 | 2,170,415 | 100.0% | 1,454 |
| Expenditures by Function | | | | | | |
| General Government | 167,053 | | | 167,053 | 9.6% | 112 |
| Public Safety | | | | | | |
| Police | 44,489 | | | 44,489 | 2.6% | 30 |
| Fire | 19,640 | | | 19,640 | 1.1% | 13 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 275,190 | | | 275,190 | 15.8% | 184 |
| Sewer/Solid Waste/Water | 157,425 | | 706,357 | 863,782 | 49.6% | 579 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 229,407 | | | 229,407 | 13.2% | 154 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 17,085 | | | 17,085 | 1.0% | 11 |
| Interest | 7,718 | | 13,066 | 20,784 | 1.2% | 14 |
| Miscellaneous | 102,720 | | | 102,720 | 5.9% | 69 |
| Total Expenditures | 1,020,727 | 0 | 719,423 | 1,740,150 | 100.0% | 1,166 |
| Excess of Revenues Over/ (Under) Expenditures | 260,464 | 0 | 169,801 | 430,265 | | |

Year Ending June 30, 2021

Cecil County

Chesapeake City

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 457,024 | | | 457,024 | 18.8% | 621 |
| Taxes - Local - Income | 123,965 | | | 123,965 | 5.1% | 168 |
| Taxes - Local - Other | 4,242 | | | 4,242 | 0.2% | 6 |
| Licenses and Permits | 29,725 | | | 29,725 | 1.2% | 40 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 164,795 | | 626,811 | 791,606 | 32.6% | 1,076 |
| County Grants | 26,653 | | | 26,653 | 1.1% | 36 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 153,619 | | 674,241 | 827,860 | 34.1% | 1,125 |
| Fines and Forfeitures | 1,100 | | | 1,100 | 0.0% | 1 |
| Miscellaneous | 168,295 | | | 168,295 | 6.9% | 229 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 1,129,418 | 0 | 1,301,052 | 2,430,470 | 100.0% | 3,302 |
| Expenditures by Function | | | | | | |
| General Government | 370,390 | | | 370,390 | 19.5% | 503 |
| Public Safety | | | | | | |
| Police | 50,270 | | | 50,270 | 2.6% | 68 |
| Fire | 5,000 | | | 5,000 | 0.3% | 7 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 209,765 | | | 209,765 | 11.1% | 285 |
| Sewer/Solid Waste/Water | 129,662 | | 917,664 | 1,047,326 | 55.2% | 1,423 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 109,915 | | | 109,915 | 5.8% | 149 |
| Community Dev. & Pub. Housing | 25,000 | | | 25,000 | 1.3% | 34 |
| Economic Dev. & Opportunity | 15,800 | | | 15,800 | 0.8% | 21 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | 63,633 | 63,633 | 3.4% | 86 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 915,802 | 0 | 981,297 | 1,897,099 | 100.0% | 2,578 |
| Excess of Revenues Over/ (Under) Expenditures | 213,616 | 0 | 319,755 | 533,371 | | |

Elkton

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 8,641,663 | | | 8,641,663 | 39.5% | 548 |
| Taxes - Local - Income | 1,449,181 | | | 1,449,181 | 6.6% | 92 |
| Taxes - Local - Other | 33,200 | | | 33,200 | 0.2% | 2 |
| Licenses and Permits | 680,340 | | | 680,340 | 3.1% | 43 |
| Intergovernmental | | | | | | |
| Federal Grants | 40,176 | | | 40,176 | 0.2% | 3 |
| State Grants | 1,011,877 | | 91,500 | 1,103,377 | 5.0% | 70 |
| County Grants | 697,647 | | | 697,647 | 3.2% | 44 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 914,506 | | 8,210,187 | 9,124,693 | 41.7% | 578 |
| Fines and Forfeitures | 13,035 | | | 13,035 | 0.1% | 1 |
| Miscellaneous | 104,852 | | 7,484 | 112,336 | 0.5% | 7 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 13,586,477 | 0 | 8,309,171 | 21,895,648 | 100.0% | 1,388 |
| Expenditures by Function | | | | | | |
| General Government | 1,785,540 | | | 1,785,540 | 7.9% | 113 |
| Public Safety | | | | | | |
| Police | 5,778,038 | | | 5,778,038 | 25.6% | 366 |
| Fire | 148,099 | | | 148,099 | 0.7% | 9 |
| Other | 451,448 | | | 451,448 | 2.0% | 29 |
| Public Works | | | | | | |
| Transportation | 2,689,125 | | | 2,689,125 | 11.9% | 170 |
| Sewer/Solid Waste/Water | 1,260,061 | | 9,194,366 | 10,454,427 | 46.4% | 663 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 1,000,799 | | | 1,000,799 | 4.4% | 63 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 124,283 | | | 124,283 | 0.6% | 8 |
| Interest | 16,051 | | 101,917 | 117,968 | 0.5% | 7 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 13,253,444 | 0 | 9,296,283 | 22,549,727 | 100.0% | 1,429 |
| Excess of Revenues Over/ (Under) Expenditures | 333,033 | 0 | (987,112) | (654,079) | | |

Year Ending June 30, 2021

Cecil County

North East

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 2,023,009 | | | 2,023,009 | 25.8% | 495 |
| Taxes - Local - Income | 448,738 | | | 448,738 | 5.7% | 110 |
| Taxes - Local - Other | 8,758 | | 175,632 | 184,390 | 2.4% | 45 |
| Licenses and Permits | 82,713 | | | 82,713 | 1.1% | 20 |
| Intergovernmental | | | | | | |
| Federal Grants | 67,752 | | 10,650 | 78,402 | 1.0% | 19 |
| State Grants | 197,810 | | | 197,810 | 2.5% | 48 |
| County Grants | 306,465 | | | 306,465 | 3.9% | 75 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 299,485 | | 3,035,832 | 3,335,317 | 42.6% | 816 |
| Fines and Forfeitures | 450 | | | 450 | 0.0% | 0 |
| Miscellaneous | 172,284 | | 1,006,440 | 1,178,724 | 15.0% | 288 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 3,607,464 | 0 | 4,228,554 | 7,836,018 | 100.0% | 1,917 |
| Expenditures by Function | | | | | | |
| General Government | 506,471 | 178,147 | | 684,618 | 10.8% | 167 |
| Public Safety | | | | | | |
| Police | 1,363,801 | | | 1,363,801 | 21.5% | 334 |
| Fire | 7,500 | | | 7,500 | 0.1% | 2 |
| Other | 7,809 | | | 7,809 | 0.1% | 2 |
| Public Works | | | | | | |
| Transportation | 574,574 | | 137,613 | 712,187 | 11.2% | 174 |
| Sewer/Solid Waste/Water | 263,946 | | 2,862,649 | 3,126,595 | 49.3% | 765 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 93,795 | 135,099 | | 228,894 | 3.6% | 56 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 93,428 | | | 93,428 | 1.5% | 23 |
| Interest | 54,036 | | 65,376 | 119,412 | 1.9% | 29 |
| Miscellaneous | 1,750 | | | 1,750 | 0.0% | 0 |
| Total Expenditures | 2,967,110 | 313,246 | 3,065,638 | 6,345,994 | 100.0% | 1,552 |
| Excess of Revenues Over/ (Under) Expenditures | 640,354 | (313,246) | 1,162,916 | 1,490,024 | | |

Perryville

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 2,931,787 | | | 2,931,787 | 20.3% | 667 |
| Taxes - Local - Income | 561,004 | | | 561,004 | 3.9% | 128 |
| Taxes - Local - Other | 470 | | | 470 | 0.0% | 0 |
| Licenses and Permits | 82,503 | | | 82,503 | 0.6% | 19 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 332,086 | | | 332,086 | 2.3% | 76 |
| County Grants | 1,902,016 | | | 1,902,016 | 13.2% | 433 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 37,225 | | 7,953,859 | 7,991,084 | 55.3% | 1,817 |
| Fines and Forfeitures | 26 | | | 26 | 0.0% | 0 |
| Miscellaneous | 69,207 | 592 | 575,452 | 645,251 | 4.5% | 147 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 5,916,324 | 592 | 8,529,311 | 14,446,227 | 100.0% | 3,285 |
| Expenditures by Function | | | | | | |
| General Government | 975,441 | | | 975,441 | 13.6% | 222 |
| Public Safety | | | | | | |
| Police | 1,601,360 | | | 1,601,360 | 22.3% | 364 |
| Fire | 73,391 | | | 73,391 | 1.0% | 17 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 684,396 | | | 684,396 | 9.5% | 156 |
| Sewer/Solid Waste/Water | 293,518 | | 2,961,406 | 3,254,924 | 45.3% | 740 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 295,425 | | | 295,425 | 4.1% | 67 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | 7,491 | | | 7,491 | 0.1% | 2 |
| Debt Service | | | | | | |
| Principal | 180,000 | | | 180,000 | 2.5% | 41 |
| Interest | 44,818 | | 69,432 | 114,250 | 1.6% | 26 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 4,155,840 | 0 | 3,030,838 | 7,186,678 | 100.0% | 1,634 |
| Excess of Revenues Over/ (Under) Expenditures | 1,760,484 | 592 | 5,498,473 | 7,259,549 | | |

Year Ending June 30, 2021

Cecil County

| | Port Deposit | | | | | | Rising Sun | | | | | |
|--|---|---|--------------------------|----------|---------------|---------------|---|---|--------------------------|-----------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | | | | | | | |
| Taxes - Local - Property | 400,245 | | | 400,245 | 44.3% | 650 | 1,414,631 | | | 1,414,631 | 32.3% | 516 |
| Taxes - Local - Income | 74,891 | | | 74,891 | 8.3% | 122 | 289,917 | | | 289,917 | 6.6% | 106 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 | 1,065 | | | 1,065 | 0.0% | 0 |
| Licenses and Permits | 37,186 | | | 37,186 | 4.1% | 60 | 32,898 | | | 32,898 | 0.8% | 12 |
| Intergovernmental | | | | | | | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| State Grants | 26,071 | 257,902 | | 283,973 | 31.4% | 461 | 110,688 | | 30,000 | 140,688 | 3.2% | 51 |
| County Grants | 20,490 | | | 20,490 | 2.3% | 33 | 59,063 | | | 59,063 | 1.3% | 22 |
| Other Grants | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Service Charges | 80,493 | | | 80,493 | 8.9% | 131 | 7,522 | | 1,572,391 | 1,579,913 | 36.1% | 576 |
| Fines and Forfeitures | 2,400 | | | 2,400 | 0.3% | 4 | 20 | | | 20 | 0.0% | 0 |
| Miscellaneous | 3,832 | | | 3,832 | 0.4% | 6 | 18,257 | | 289,270 | 307,527 | 7.0% | 112 |
| Debt Proceeds | | | | 0 | 0.0% | 0 | 551,168 | | | 551,168 | 12.6% | 201 |
| Total Revenues | 645,608 | 257,902 | 0 | 903,510 | 100.0% | 1,467 | 2,485,229 | 0 | 1,891,661 | 4,376,890 | 100.0% | 1,595 |
| Expenditures by Function | | | | | | | | | | | | |
| General Government | 303,358 | 169,970 | | 473,328 | 50.8% | 768 | 173,026 | | | 173,026 | 3.6% | 63 |
| Public Safety | | | | | | | | | | | | |
| Police | 51,977 | | | 51,977 | 5.6% | 84 | 544,719 | | | 544,719 | 11.5% | 199 |
| Fire | 15,600 | | | 15,600 | 1.7% | 25 | 14,000 | | | 14,000 | 0.3% | 5 |
| Other | 32,681 | | | 32,681 | 3.5% | 53 | 80,118 | | | 80,118 | 1.7% | 29 |
| Public Works | | | | | | | | | | | | |
| Transportation | 120,623 | 94,508 | | 215,131 | 23.1% | 349 | 610,514 | | | 610,514 | 12.9% | 222 |
| Sewer/Solid Waste/Water | 64,533 | | | 64,533 | 6.9% | 105 | 331,398 | | 2,295,505 | 2,626,903 | 55.4% | 957 |
| Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 15,596 | 63,804 | | 79,400 | 8.5% | 129 | 41,331 | | | 41,331 | 0.9% | 15 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | | | | | | | |
| Principal | | | | 0 | 0.0% | 0 | 238,916 | | | 238,916 | 5.0% | 87 |
| Interest | | | | 0 | 0.0% | 0 | 41,257 | | 372,251 | 413,508 | 8.7% | 151 |
| Miscellaneous | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Total Expenditures | 604,368 | 328,282 | 0 | 932,650 | 100.0% | 1,514 | 2,075,279 | 0 | 2,667,756 | 4,743,035 | 100.0% | 1,729 |
| Excess of Revenues Over/ (Under) Expenditures | 41,240 | (70,380) | 0 | (29,140) | | | 409,950 | 0 | (776,095) | (366,145) | | |

Year Ending June 30, 2021

Charles County

Indian Head

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|--|--|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 886,518 | | | 886,518 | 17.6% | 228 |
| Taxes - Local - Income | 462,616 | | | 462,616 | 9.2% | 119 |
| Taxes - Local - Other | 214 | | | 214 | 0.0% | 0 |
| Licenses and Permits | 90,036 | | | 90,036 | 1.8% | 23 |
| Intergovernmental | | | | | | |
| Federal Grants | 156,236 | | | 156,236 | 3.1% | 40 |
| State Grants | 264,923 | | 30,000 | 294,923 | 5.9% | 76 |
| County Grants | 14,000 | | | 14,000 | 0.3% | 4 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 89,428 | | 1,850,085 | 1,939,513 | 38.6% | 498 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 119,813 | | 10,871 | 130,684 | 2.6% | 34 |
| Debt Proceeds | 1,052,838 | | | 1,052,838 | 20.9% | 271 |
| Total Revenues | 3,136,622 | 0 | 1,890,956 | 5,027,578 | 100.0% | 1,292 |
| Expenditures by Function | | | | | | |
| General Government | 638,876 | | | 638,876 | 9.2% | 164 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | 42,537 | | | 42,537 | 0.6% | 11 |
| Other | 69,657 | | | 69,657 | 1.0% | 18 |
| Public Works | | | | | | |
| Transportation | 450,234 | | | 450,234 | 6.5% | 116 |
| Sewer/Solid Waste/Water | | | 2,572,562 | 2,572,562 | 37.2% | 661 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 2,927,571 | | | 2,927,571 | 42.3% | 752 |
| Community Dev. & Pub. Housing | 102,711 | | | 102,711 | 1.5% | 26 |
| Economic Dev. & Opportunity | 88 | | | 88 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 59,977 | | | 59,977 | 0.9% | 15 |
| Interest | 44,706 | | 12,893 | 57,599 | 0.8% | 15 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 4,336,357 | 0 | 2,585,455 | 6,921,812 | 100.0% | 1,778 |
| Excess of Revenues Over/ (Under) Expenditures | (1,199,735) | 0 | (694,499) | (1,894,234) | | |

La Plata

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|--|--|--------------------------|-------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 5,179,663 | | | 5,179,663 | 32.3% | 511 |
| Taxes - Local - Income | 2,066,769 | | | 2,066,769 | 12.9% | 204 |
| Taxes - Local - Other | 301 | | 626,231 | 626,532 | 3.9% | 62 |
| Licenses and Permits | 358,026 | | | 358,026 | 2.2% | 35 |
| Intergovernmental | | | | | | |
| Federal Grants | 197,186 | | 32,072 | 229,258 | 1.4% | 23 |
| State Grants | 583,506 | | 45,000 | 628,506 | 3.9% | 62 |
| County Grants | 91,348 | | | 91,348 | 0.6% | 9 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 275,404 | | 6,119,949 | 6,395,353 | 39.9% | 631 |
| Fines and Forfeitures | 2,494 | | (72) | 2,422 | 0.0% | 0 |
| Miscellaneous | 308,477 | | 126,898 | 435,375 | 2.7% | 43 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 9,063,174 | 0 | 6,950,078 | 16,013,252 | 100.0% | 1,579 |
| Expenditures by Function | | | | | | |
| General Government | 3,289,104 | | | 3,289,104 | 22.2% | 324 |
| Public Safety | | | | | | |
| Police | 2,444,214 | | | 2,444,214 | 16.5% | 241 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | 227,716 | | | 227,716 | 1.5% | 22 |
| Public Works | | | | | | |
| Transportation | 733,581 | | 286,454 | 1,020,035 | 6.9% | 101 |
| Sewer/Solid Waste/Water | 954,113 | | 5,034,845 | 5,988,958 | 40.5% | 590 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 347,438 | | | 347,438 | 2.3% | 34 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 4,000 | | | 4,000 | 0.0% | 0 |
| Interest | | | 60,915 | 60,915 | 0.4% | 6 |
| Miscellaneous | 1,423,079 | | | 1,423,079 | 9.6% | 140 |
| Total Expenditures | 9,423,245 | 0 | 5,382,214 | 14,805,459 | 100.0% | 1,460 |
| Excess of Revenues Over/ (Under) Expenditures | (360,071) | 0 | 1,567,864 | 1,207,793 | | |

Year Ending June 30, 2021

Charles County

Port Tobacco

| | Governmental Operations- Operating | Governmental Operations- Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|--|--|--------------------------|---------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 993 | | | 993 | 3.6% | 40 |
| Taxes - Local - Income | 25,056 | | | 25,056 | 89.6% | 1,002 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | | | | 0 | 0.0% | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | | | | 0 | 0.0% | 0 |
| County Grants | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 1,915 | | | 1,915 | 6.8% | 77 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 27,964 | 0 | 0 | 27,964 | 100.0% | 1,119 |
| Expenditures by Function | | | | | | |
| General Government | 71,289 | | | 71,289 | 96.1% | 2,852 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 501 | | | 501 | 0.7% | 20 |
| Sewer/Solid Waste/Water | 2,400 | | | 2,400 | 3.2% | 96 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | | 0 | 0.0% | 0 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 74,190 | 0 | 0 | 74,190 | 100.0% | 2,968 |
| Excess of Revenues Over/ (Under) Expenditures | (46,226) | 0 | 0 | (46,226) | | |

Year Ending June 30, 2021

Dorchester County

Brookview

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|--------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 9,427 | | | 9,427 | 69.6% | 209 |
| Taxes - Local - Income | 3,677 | | | 3,677 | 27.1% | 82 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | | | | 0 | 0.0% | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | | | | 0 | 0.0% | 0 |
| County Grants | 450 | | | 450 | 3.3% | 10 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 13,554 | 0 | 0 | 13,554 | 100.0% | 301 |
| Expenditures by Function | | | | | | |
| General Government | 4,991 | | | 4,991 | 41.1% | 111 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 1,932 | | | 1,932 | 15.9% | 43 |
| Sewer/Solid Waste/Water | 5,215 | | | 5,215 | 43.0% | 116 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | | 0 | 0.0% | 0 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 12,138 | 0 | 0 | 12,138 | 100.0% | 270 |
| Excess of Revenues Over/ (Under) Expenditures | 1,416 | 0 | 0 | 1,416 | | |

Cambridge

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------|---------------|---------------|
| Taxes - Local - Property | 7,561,181 | | | 7,561,181 | 36.8% | 576 |
| Taxes - Local - Income | 902,801 | | | 902,801 | 4.4% | 69 |
| Taxes - Local - Other | 85,255 | | | 85,255 | 0.4% | 6 |
| Licenses and Permits | 872,960 | | | 872,960 | 4.2% | 67 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 326,964 | 1.6% | 25 |
| State Grants | 1,134,597 | | 243,000 | 1,377,597 | 6.7% | 105 |
| County Grants | 589,503 | | 220,445 | 809,948 | 3.9% | 62 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | 7,132,589 | 8,032,536 | 39.1% | 612 |
| Fines and Forfeitures | | | | 22,831 | 0.1% | 2 |
| Miscellaneous | | | 33,744 | 261,039 | 1.3% | 20 |
| Debt Proceeds | | | | 300,552 | 1.5% | 23 |
| Total Revenues | 12,923,886 | 0 | 7,629,778 | 20,553,664 | 100.0% | 1,566 |
| General Government | 949,731 | | | 949,731 | 5.2% | 72 |
| Public Safety | | | | | | |
| Police | | | | 5,012,586 | 27.6% | 382 |
| Fire | | | | 327,504 | 1.8% | 25 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 1,711,273 | | | 1,711,273 | 9.4% | 130 |
| Sewer/Solid Waste/Water | 1,512,017 | | 6,354,936 | 7,866,953 | 43.3% | 600 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | 755,000 | 755,000 | 4.2% | 58 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 568,447 | 3.1% | 43 |
| Debt Service | | | | | | |
| Principal | | | | 641,445 | 3.5% | 49 |
| Interest | | | 60,730 | 346,997 | 1.9% | 26 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 11,009,270 | 0 | 7,170,666 | 18,179,936 | 100.0% | 1,385 |
| Excess of Revenues Over/ (Under) Expenditures | 1,914,616 | 0 | 459,112 | 2,373,728 | | |

Year Ending June 30, 2021

Dorchester County

Church Creek

East New Market¹

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|--------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 15,284 | | | 15,284 | 46.5% | 150 |
| Taxes - Local - Income | 17,111 | | | 17,111 | 52.1% | 168 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 23 | | | 23 | 0.1% | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | | | | 0 | 0.0% | 0 |
| County Grants | 425 | | | 425 | 1.3% | 4 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 10 | | | 10 | 0.0% | 0 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 32,853 | 0 | 0 | 32,853 | 100.0% | 322 |
| Expenditures by Function | | | | | | |
| General Government | 6,822 | | | 6,822 | 32.7% | 67 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 4,405 | | | 4,405 | 21.1% | 43 |
| Sewer/Solid Waste/Water | 9,649 | | | 9,649 | 46.2% | 95 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | | 0 | 0.0% | 0 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 20,876 | 0 | 0 | 20,876 | 100.0% | 205 |
| Excess of Revenues Over/ (Under) Expenditures | 11,977 | 0 | 0 | 11,977 | | |

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-------|---------------|---------------|
| East New Market¹ | | | | | | |
| Taxes - Local - Property | | | | 0 | | 0 |
| Taxes - Local - Income | | | | 0 | | 0 |
| Taxes - Local - Other | | | | 0 | | 0 |
| Licenses and Permits | | | | 0 | | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | | 0 |
| State Grants | | | | 0 | | 0 |
| County Grants | | | | 0 | | 0 |
| Other Grants | | | | 0 | | 0 |
| Service Charges | | | | 0 | | 0 |
| Fines and Forfeitures | | | | 0 | | 0 |
| Miscellaneous | | | | 0 | | 0 |
| Debt Proceeds | | | | 0 | | 0 |
| Total Revenues | 0 | 0 | 0 | 0 | | 0 |
| Expenditures by Function | | | | | | |
| General Government | | | | 0 | | 0 |
| Public Safety | | | | | | |
| Police | | | | 0 | | 0 |
| Fire | | | | 0 | | 0 |
| Other | | | | 0 | | 0 |
| Public Works | | | | | | |
| Transportation | | | | 0 | | 0 |
| Sewer/Solid Waste/Water | | | | 0 | | 0 |
| Other | | | | 0 | | 0 |
| Parks, Recreation, & Culture | | | | 0 | | 0 |
| Community Dev. & Pub. Housing | | | | 0 | | 0 |
| Economic Dev. & Opportunity | | | | 0 | | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | | 0 |
| Interest | | | | 0 | | 0 |
| Miscellaneous | | | | 0 | | 0 |
| Total Expenditures | 0 | 0 | 0 | 0 | | 0 |
| Excess of Revenues Over/ (Under) Expenditures | 0 | 0 | 0 | 0 | | |

¹ No financial information submitted.

Year Ending June 30, 2021

Dorchester County

| | Eldorado | | | | | |
|--|---|---|--------------------------|---------------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 4,500 | | | 4,500 | 37.2% | 105 |
| Taxes - Local - Income | 6,724 | | | 6,724 | 55.6% | 156 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 46 | | | 46 | 0.4% | 1 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | | | | 0 | 0.0% | 0 |
| County Grants | 425 | | | 425 | 3.5% | 10 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 388 | | | 388 | 3.2% | 9 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 12,083 | 0 | 0 | 12,083 | 100.0% | 281 |
| Expenditures by Function | | | | | | |
| General Government | 4,019 | | | 4,019 | 58.3% | 93 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 2,651 | | | 2,651 | 38.5% | 62 |
| Sewer/Solid Waste/Water | 222 | | | 222 | 3.2% | 5 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | | 0 | 0.0% | 0 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 6,892 | 0 | 0 | 6,892 | 100.0% | 160 |
| Excess of Revenues Over/ (Under) Expenditures | 5,191 | 0 | 0 | 5,191 | | |

| | Galestown | | | | | |
|--|---|---|--------------------------|---------------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| | | | | | | |
| | 19,403 | | | 19,403 | 80.6% | 173 |
| | 3,120 | | | 3,120 | 13.0% | 28 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | 202 | | | 202 | 0.8% | 2 |
| | | | | 0 | 0.0% | 0 |
| | 24,065 | 0 | 0 | 24,065 | 100.0% | 215 |
| | | | | | | |
| | 8,063 | | | 8,063 | 35.5% | 72 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | | | | 4,681 | 20.6% | 42 |
| | 9,436 | | | 9,436 | 41.5% | 84 |
| | | | | 0 | 0.0% | 0 |
| | 550 | | | 550 | 2.4% | 5 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | 22,730 | 0 | 0 | 22,730 | 100.0% | 203 |
| | | | | | | |
| | 1,335 | 0 | 0 | 1,335 | | |

Year Ending June 30, 2021

Dorchester County

| | Hurlock | | | | | | Secretary | | | | | |
|--|---|---|--------------------------|-----------|---------------|---------------|---|---|--------------------------|---------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | | | | | | | |
| Taxes - Local - Property | 1,637,615 | | | 1,637,615 | 32.3% | 793 | 110,668 | | | 110,668 | 16.7% | 235 |
| Taxes - Local - Income | 167,965 | | | 167,965 | 3.3% | 81 | 61,886 | | | 61,886 | 9.3% | 132 |
| Taxes - Local - Other | 10,558 | | | 10,558 | 0.2% | 5 | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 7,201 | | | 7,201 | 0.1% | 3 | 8,402 | | | 8,402 | 1.3% | 18 |
| Intergovernmental | | | | | | | | | | | | |
| Federal Grants | 24,000 | | | 24,000 | 0.5% | 12 | 148,732 | | | 148,732 | 22.4% | 316 |
| State Grants | 446,628 | | | 446,628 | 8.8% | 216 | 30,122 | | | 30,122 | 4.5% | 64 |
| County Grants | 8,614 | | | 8,614 | 0.2% | 4 | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Service Charges | 50,253 | | 2,654,605 | 2,704,858 | 53.4% | 1,310 | 12,073 | | 283,798 | 295,871 | 44.6% | 630 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Miscellaneous | 42,168 | | 15,093 | 57,261 | 1.1% | 28 | 7,722 | | 28 | 7,750 | 1.2% | 16 |
| Debt Proceeds | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Total Revenues | 2,395,002 | 0 | 2,669,698 | 5,064,700 | 100.0% | 2,453 | 379,605 | 0 | 283,826 | 663,431 | 100.0% | 1,412 |
| Expenditures by Function | | | | | | | | | | | | |
| General Government | 598,820 | | | 598,820 | 13.4% | 290 | 88,687 | | | 88,687 | 14.2% | 189 |
| Public Safety | | | | | | | | | | | | |
| Police | 789,158 | | | 789,158 | 17.7% | 382 | | | | 0 | 0.0% | 0 |
| Fire | 63,969 | | | 63,969 | 1.4% | 31 | 1,500 | | | 1,500 | 0.2% | 3 |
| Other | | | | 0 | 0.0% | 0 | 1,442 | | | 1,442 | 0.2% | 3 |
| Public Works | | | | | | | | | | | | |
| Transportation | 374,047 | | | 374,047 | 8.4% | 181 | 4,700 | | | 4,700 | 0.8% | 10 |
| Sewer/Solid Waste/Water | 187,878 | | 1,669,398 | 1,857,276 | 41.7% | 899 | 63,638 | | 282,417 | 346,055 | 55.4% | 736 |
| Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 191,969 | | | 191,969 | 4.3% | 93 | 164,322 | | | 164,322 | 26.3% | 350 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | | | | | | | |
| Principal | 45,218 | | | 45,218 | 1.0% | 22 | | | | 0 | 0.0% | 0 |
| Interest | 38,005 | | 24,096 | 62,101 | 1.4% | 30 | | | 18,479 | 18,479 | 3.0% | 39 |
| Miscellaneous | 475,693 | | | 475,693 | 10.7% | 230 | | | | 0 | 0.0% | 0 |
| Total Expenditures | 2,764,757 | 0 | 1,693,494 | 4,458,251 | 100.0% | 2,159 | 324,289 | 0 | 300,896 | 625,185 | 100.0% | 1,330 |
| Excess of Revenues Over/ (Under) Expenditures | (369,755) | 0 | 976,204 | 606,449 | | | 55,316 | 0 | (17,070) | 38,246 | | |

Year Ending June 30, 2021

Dorchester County

Vienna

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-----------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 113,036 | | | 113,036 | 11.3% | 419 |
| Taxes - Local - Income | 29,203 | | | 29,203 | 2.9% | 108 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 2,944 | | | 2,944 | 0.3% | 11 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 552,218 | | 48,254 | 600,472 | 60.3% | 2,224 |
| County Grants | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | 205,757 | 205,757 | 20.7% | 762 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 44,634 | | | 44,634 | 4.5% | 165 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 742,035 | 0 | 254,011 | 996,046 | 100.0% | 3,689 |
| Expenditures by Function | | | | | | |
| General Government | 604,871 | | | 604,871 | 53.4% | 2,240 |
| Public Safety | | | | | | |
| Police | 775 | | | 775 | 0.1% | 3 |
| Fire | 3,500 | | | 3,500 | 0.3% | 13 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 50,614 | | | 50,614 | 4.5% | 187 |
| Sewer/Solid Waste/Water | 17,504 | | 408,934 | 426,438 | 37.7% | 1,579 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 5,258 | | | 5,258 | 0.5% | 19 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | 33,788 | 33,788 | 3.0% | 125 |
| Miscellaneous | 6,714 | | | 6,714 | 0.6% | 25 |
| Total Expenditures | 689,236 | 0 | 442,722 | 1,131,958 | 100.0% | 4,192 |
| Excess of Revenues Over/ (Under) Expenditures | 52,799 | 0 | (188,711) | (135,912) | | |

Year Ending June 30, 2021

Frederick County

Brunswick

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 3,009,568 | | | 3,009,568 | 23.9% | 385 |
| Taxes - Local - Income | 1,241,879 | | | 1,241,879 | 9.9% | 159 |
| Taxes - Local - Other | 137,606 | | | 137,606 | 1.1% | 18 |
| Licenses and Permits | 126,647 | | | 126,647 | 1.0% | 16 |
| Intergovernmental | | | | | | |
| Federal Grants | 117,087 | | | 117,087 | 0.9% | 15 |
| State Grants | 425,335 | 457,887 | 42,000 | 925,222 | 7.4% | 118 |
| County Grants | 1,144,770 | | | 1,144,770 | 9.1% | 146 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 492,515 | 4,902 | 4,483,761 | 4,981,178 | 39.6% | 637 |
| Fines and Forfeitures | 32,495 | | | 32,495 | 0.3% | 4 |
| Miscellaneous | 518,075 | 18 | 231,828 | 749,921 | 6.0% | 96 |
| Debt Proceeds | 116,498 | | | 116,498 | 0.9% | 15 |
| Total Revenues | 7,362,475 | 462,807 | 4,757,589 | 12,582,871 | 100.0% | 1,609 |
| Expenditures by Function | | | | | | |
| General Government | 1,497,060 | 24,636 | | 1,521,696 | 11.6% | 195 |
| Public Safety | | | | | | |
| Police | 1,886,277 | 557,230 | | 2,443,507 | 18.7% | 312 |
| Fire | 45,300 | | | 45,300 | 0.3% | 6 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 1,716,583 | 1,645,390 | | 3,361,973 | 25.7% | 430 |
| Sewer/Solid Waste/Water | 424,861 | | 4,238,627 | 4,663,488 | 35.7% | 596 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 317,949 | 125,094 | | 443,043 | 3.4% | 57 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | 82,651 | | | 82,651 | 0.6% | 11 |
| Debt Service | | | | | | |
| Principal | 42,954 | | | 42,954 | 0.3% | 5 |
| Interest | 160,583 | | 253,261 | 413,844 | 3.2% | 53 |
| Miscellaneous | 56,623 | | | 56,623 | 0.4% | 7 |
| Total Expenditures | 6,230,841 | 2,352,350 | 4,491,888 | 13,075,079 | 100.0% | 1,672 |
| Excess of Revenues Over/ (Under) Expenditures | 1,131,634 | (1,889,543) | 265,701 | (492,208) | | |

Burkittsville

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|---------|---------------|---------------|
| Taxes - Local - Property | 58,692 | | | 58,692 | 59.5% | 408 |
| Taxes - Local - Income | 20,728 | | | 20,728 | 21.0% | 144 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | | | | 0 | 0.0% | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 19,154 | | | 19,154 | 19.4% | 133 |
| County Grants | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 31 | | | 31 | 0.0% | 0 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 98,605 | 0 | 0 | 98,605 | 100.0% | 685 |
| General Government | 35,408 | | | 35,408 | 33.9% | 246 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 39,095 | | | 39,095 | 37.5% | 271 |
| Sewer/Solid Waste/Water | 10,838 | | | 10,838 | 10.4% | 75 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | | 0 | 0.0% | 0 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 14,382 | | | 14,382 | 13.8% | 100 |
| Interest | 4,661 | | | 4,661 | 4.5% | 32 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 104,384 | 0 | 0 | 104,384 | 100.0% | 725 |
| Excess of Revenues Over/ (Under) Expenditures | (5,779) | 0 | 0 | (5,779) | | |

Year Ending June 30, 2021

Frederick County

Emmitsburg

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-----------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 760,695 | | | 760,695 | 18.3% | 275 |
| Taxes - Local - Income | 314,097 | | | 314,097 | 7.6% | 114 |
| Taxes - Local - Other | 27,874 | | | 27,874 | 0.7% | 10 |
| Licenses and Permits | 43,614 | | | 43,614 | 1.0% | 16 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 150,038 | 112,798 | | 262,836 | 6.3% | 95 |
| County Grants | 469,945 | | | 469,945 | 11.3% | 170 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 260,800 | 78,800 | 1,681,059 | 2,020,659 | 48.6% | 731 |
| Fines and Forfeitures | 4,340 | | | 4,340 | 0.1% | 2 |
| Miscellaneous | 71,784 | 29,708 | 154,022 | 255,514 | 6.1% | 92 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 2,103,187 | 221,306 | 1,835,081 | 4,159,574 | 100.0% | 1,505 |
| Expenditures by Function | | | | | | |
| General Government | 560,171 | 106,802 | | 666,973 | 16.1% | 241 |
| Public Safety | | | | | | |
| Police | 262,592 | 17,625 | | 280,217 | 6.8% | 101 |
| Fire | 6,000 | | | 6,000 | 0.1% | 2 |
| Other | 47,965 | | | 47,965 | 1.2% | 17 |
| Public Works | | | | | | |
| Transportation | 351,044 | 113,087 | | 464,131 | 11.2% | 168 |
| Sewer/Solid Waste/Water | 147,669 | | 1,972,272 | 2,119,941 | 51.2% | 767 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 189,192 | 218,947 | | 408,139 | 9.9% | 148 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 14,800 | | | 14,800 | 0.4% | 5 |
| Interest | 835 | | 131,057 | 131,892 | 3.2% | 48 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 1,580,268 | 456,461 | 2,103,329 | 4,140,058 | 100.0% | 1,498 |
| Excess of Revenues Over/ (Under) Expenditures | 522,919 | (235,155) | (268,248) | 19,516 | | |

Frederick

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 63,235,549 | | | 63,235,549 | 39.3% | 808 |
| Taxes - Local - Income | 11,497,407 | | | 11,497,407 | 7.1% | 147 |
| Taxes - Local - Other | 546,459 | | 2,634,022 | 3,180,481 | 2.0% | 41 |
| Licenses and Permits | 3,640,237 | | 799,289 | 4,439,526 | 2.8% | 57 |
| Intergovernmental | | | | | | |
| Federal Grants | 6,728,926 | | 5,055,301 | 11,784,227 | 7.3% | 151 |
| State Grants | 5,572,963 | 220,019 | 453,979 | 6,246,961 | 3.9% | 80 |
| County Grants | 230,701 | 457,000 | 254,640 | 942,341 | 0.6% | 12 |
| Other Grants | 41,339 | | | 41,339 | 0.0% | 1 |
| Service Charges | 2,876,930 | | 37,534,309 | 40,411,239 | 25.1% | 517 |
| Fines and Forfeitures | 1,791,541 | | 559,554 | 2,351,095 | 1.5% | 30 |
| Miscellaneous | 4,448,301 | 2,883,929 | 9,417,294 | 16,749,524 | 10.4% | 214 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 100,610,353 | 3,560,948 | 56,708,388 | 160,879,689 | 100.0% | 2,057 |
| Expenditures by Function | | | | | | |
| General Government | 14,513,386 | 1,571,895 | 462,859 | 16,548,140 | 12.2% | 212 |
| Public Safety | | | | | | |
| Police | 35,474,474 | | | 35,474,474 | 26.1% | 454 |
| Fire | 279,358 | | | 279,358 | 0.2% | 4 |
| Other | 2,885,407 | | 368,382 | 3,253,789 | 2.4% | 42 |
| Public Works | | | | | | |
| Transportation | 10,168,435 | 4,531,541 | 7,764,882 | 22,464,858 | 16.5% | 287 |
| Sewer/Solid Waste/Water | 4,497,179 | | 23,173,021 | 27,670,200 | 20.4% | 354 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 6,880,531 | 2,579,724 | 1,092,032 | 10,552,287 | 7.8% | 135 |
| Community Dev. & Pub. Housing | 195,993 | | 37,877 | 233,870 | 0.2% | 3 |
| Economic Dev. & Opportunity | 6,858,976 | | | 6,858,976 | 5.0% | 88 |
| Debt Service | | | | | | |
| Principal | 6,066,352 | | | 6,066,352 | 4.5% | 78 |
| Interest | 2,072,694 | | 3,768,377 | 5,841,071 | 4.3% | 75 |
| Miscellaneous | | | 638,178 | 638,178 | 0.5% | 8 |
| Total Expenditures | 89,892,785 | 8,683,160 | 37,305,608 | 135,881,553 | 100.0% | 1,737 |
| Excess of Revenues Over/ (Under) Expenditures | 10,717,568 | (5,122,212) | 19,402,780 | 24,998,136 | | |

Year Ending June 30, 2021

Frederick County

| | Middletown ¹ | | | | | | Myersville | | | | | |
|--|---|---|--------------------------|-------|---------------|---------------|---|---|--------------------------|-----------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | | | | | | | |
| Taxes - Local - Property | | | | 0 | | 0 | 1,164,850 | | | 1,164,850 | 41.8% | 661 |
| Taxes - Local - Income | | | | 0 | | 0 | 333,270 | | | 333,270 | 11.9% | 189 |
| Taxes - Local - Other | | | | 0 | | 0 | | | | 0 | 0.0% | 0 |
| Licenses and Permits | | | | 0 | | 0 | 11,595 | | | 11,595 | 0.4% | 7 |
| Intergovernmental | | | | | | | | | | | | |
| Federal Grants | | | | 0 | | 0 | | | | 0 | 0.0% | 0 |
| State Grants | | | | 0 | | 0 | 245,385 | | | 245,385 | 8.8% | 139 |
| County Grants | | | | 0 | | 0 | 9,811 | | | 9,811 | 0.4% | 6 |
| Other Grants | | | | 0 | | 0 | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | | 0 | 1,555 | | 832,442 | 833,997 | 29.9% | 473 |
| Fines and Forfeitures | | | | 0 | | 0 | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | | 0 | 54,135 | | 325 | 54,460 | 2.0% | 31 |
| Debt Proceeds | | | | 0 | | 0 | 136,159 | | | 136,159 | 4.9% | 77 |
| Total Revenues | 0 | 0 | 0 | 0 | | 0 | 1,956,760 | 0 | 832,767 | 2,789,527 | 100.0% | 1,582 |
| Expenditures by Function | | | | | | | | | | | | |
| General Government | | | | 0 | | 0 | 486,987 | | | 486,987 | 15.9% | 276 |
| Public Safety | | | | | | | | | | | | |
| Police | | | | 0 | | 0 | 143,322 | | | 143,322 | 4.7% | 81 |
| Fire | | | | 0 | | 0 | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | | 0 | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | | | | | | | |
| Transportation | | | | 0 | | 0 | 612,571 | | | 612,571 | 19.9% | 347 |
| Sewer/Solid Waste/Water | | | | 0 | | 0 | 139,591 | | 866,838 | 1,006,429 | 32.8% | 571 |
| Other | | | | 0 | | 0 | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | | 0 | | 0 | 158,845 | | | 158,845 | 5.2% | 90 |
| Community Dev. & Pub. Housing | | | | 0 | | 0 | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | | 0 | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | | | | | | | |
| Principal | | | | 0 | | 0 | 296,608 | | | 296,608 | 9.7% | 168 |
| Interest | | | | 0 | | 0 | 262,334 | | 34,188 | 296,522 | 9.7% | 168 |
| Miscellaneous | | | | 0 | | 0 | 62,682 | | 7,699 | 70,381 | 2.3% | 40 |
| Total Expenditures | 0 | 0 | 0 | 0 | | 0 | 2,162,940 | 0 | 908,725 | 3,071,665 | 100.0% | 1,742 |
| Excess of Revenues Over/ (Under) Expenditures | 0 | 0 | 0 | 0 | | 0 | (206,180) | 0 | (75,958) | (282,138) | | |

¹ No financial information submitted.

Year Ending June 30, 2021

Frederick County

New Market

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 276,429 | | | 276,429 | 16.3% | 180 |
| Taxes - Local - Income | 559,078 | | | 559,078 | 32.9% | 364 |
| Taxes - Local - Other | 57,901 | | | 57,901 | 3.4% | 38 |
| Licenses and Permits | 33,375 | | | 33,375 | 2.0% | 22 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 556,552 | | | 556,552 | 32.8% | 362 |
| County Grants | 204,119 | | | 204,119 | 12.0% | 133 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 5,008 | | | 5,008 | 0.3% | 3 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 5,254 | | | 5,254 | 0.3% | 3 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 1,697,716 | 0 | 0 | 1,697,716 | 100.0% | 1,105 |
| Expenditures by Function | | | | | | |
| General Government | 318,511 | | | 318,511 | 26.7% | 207 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | 6,500 | | | 6,500 | 0.5% | 4 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 464,697 | | | 464,697 | 39.0% | 303 |
| Sewer/Solid Waste/Water | 113,393 | | | 113,393 | 9.5% | 74 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 62,273 | | | 62,273 | 5.2% | 41 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | 225,837 | | | 225,837 | 19.0% | 147 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 1,191,211 | 0 | 0 | 1,191,211 | 100.0% | 776 |
| Excess of Revenues Over/ (Under) Expenditures | 506,505 | 0 | 0 | 506,505 | | |

Rosemont

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|---------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 12,082 | | | 12,082 | 14.7% | 44 |
| Taxes - Local - Income | 49,399 | | | 49,399 | 60.2% | 179 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | | | | 0 | 0.0% | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | | | | 0 | 0.0% | 0 |
| County Grants | 17,772 | | | 17,772 | 21.7% | 64 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 2,759 | | | 2,759 | 3.4% | 10 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 82,012 | 0 | 0 | 82,012 | 100.0% | 297 |
| Expenditures by Function | | | | | | |
| General Government | 21,926 | | | 21,926 | 46.9% | 79 |
| Public Safety | | | | | | |
| Police | 15,600 | | | 15,600 | 33.4% | 57 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 4,413 | | | 4,413 | 9.4% | 16 |
| Sewer/Solid Waste/Water | 2,358 | | | 2,358 | 5.0% | 9 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 2,432 | | | 2,432 | 5.2% | 9 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 46,729 | 0 | 0 | 46,729 | 100.0% | 169 |
| Excess of Revenues Over/ (Under) Expenditures | 35,283 | 0 | 0 | 35,283 | | |

Year Ending June 30, 2021

Frederick County

Thurmont

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 1,824,759 | | | 1,824,759 | 13.4% | 291 |
| Taxes - Local - Income | 809,980 | | | 809,980 | 5.9% | 129 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 97,333 | | | 97,333 | 0.7% | 16 |
| Intergovernmental | | | | | | |
| Federal Grants | 91,269 | | | 91,269 | 0.7% | 15 |
| State Grants | 584,266 | | 341,473 | 925,739 | 6.8% | 148 |
| County Grants | 994,944 | | | 994,944 | 7.3% | 159 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 29,852 | | 8,796,826 | 8,826,678 | 64.6% | 1,410 |
| Fines and Forfeitures | 9,100 | | | 9,100 | 0.1% | 1 |
| Miscellaneous | 79,828 | | 823 | 80,651 | 0.6% | 13 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 4,521,331 | 0 | 9,139,122 | 13,660,453 | 100.0% | 2,182 |
| Expenditures by Function | | | | | | |
| General Government | 1,455,738 | | | 1,455,738 | 11.2% | 233 |
| Public Safety | | | | | | |
| Police | 1,296,126 | | | 1,296,126 | 10.0% | 207 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 817,911 | | | 817,911 | 6.3% | 131 |
| Sewer/Solid Waste/Water | 137,307 | | 2,486,260 | 2,623,567 | 20.2% | 419 |
| Other | | | 5,949,909 | 5,949,909 | 45.9% | 950 |
| Parks, Recreation, & Culture | 351,742 | | | 351,742 | 2.7% | 56 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | 120,525 | | | 120,525 | 0.9% | 19 |
| Debt Service | | | | | | |
| Principal | 187,130 | | | 187,130 | 1.4% | 30 |
| Interest | 9,280 | | 153,398 | 162,678 | 1.3% | 26 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 4,375,759 | 0 | 8,589,567 | 12,965,326 | 100.0% | 2,071 |
| Excess of Revenues Over/ (Under) Expenditures | 145,572 | 0 | 549,555 | 695,127 | | |

Walkersville

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 1,026,664 | | | 1,026,664 | 17.6% | 166 |
| Taxes - Local - Income | 1,040,768 | | | 1,040,768 | 17.9% | 168 |
| Taxes - Local - Other | 71,575 | | | 71,575 | 1.2% | 12 |
| Licenses and Permits | 91,686 | | | 91,686 | 1.6% | 15 |
| Intergovernmental | | | | | | |
| Federal Grants | 15,564 | | | 15,564 | 0.3% | 3 |
| State Grants | 456,975 | | | 456,975 | 7.8% | 74 |
| County Grants | 947,691 | | | 947,691 | 16.3% | 153 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 22,145 | | 1,746,732 | 1,768,877 | 30.4% | 286 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 185,896 | | 215,952 | 401,848 | 6.9% | 65 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 3,858,964 | 0 | 1,962,684 | 5,821,648 | 100.0% | 942 |
| Expenditures by Function | | | | | | |
| General Government | 564,783 | | | 564,783 | 10.2% | 91 |
| Public Safety | | | | | | |
| Police | 1,253,133 | | | 1,253,133 | 22.6% | 203 |
| Fire | 50,000 | | | 50,000 | 0.9% | 8 |
| Other | 53,224 | | | 53,224 | 1.0% | 9 |
| Public Works | | | | | | |
| Transportation | 976,899 | | | 976,899 | 17.6% | 158 |
| Sewer/Solid Waste/Water | 194,178 | | 1,389,404 | 1,583,582 | 28.5% | 256 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 597,920 | | | 597,920 | 10.8% | 97 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | 78,871 | 78,871 | 1.4% | 13 |
| Miscellaneous | 396,339 | | | 396,339 | 7.1% | 64 |
| Total Expenditures | 4,086,476 | 0 | 1,468,275 | 5,554,751 | 100.0% | 899 |
| Excess of Revenues Over/ (Under) Expenditures | (227,512) | 0 | 494,409 | 266,897 | | |

Year Ending June 30, 2021

Frederick County

Woodsboro

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-----------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 172,988 | | | 172,988 | 15.9% | 157 |
| Taxes - Local - Income | 173,235 | | | 173,235 | 16.0% | 157 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 23,984 | | | 23,984 | 2.2% | 22 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 91,081 | | | 91,081 | 8.4% | 83 |
| County Grants | 126,004 | | | 126,004 | 11.6% | 114 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | 469,935 | 469,935 | 43.3% | 426 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 11,370 | | 16,469 | 27,839 | 2.6% | 25 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 598,662 | 0 | 486,404 | 1,085,066 | 100.0% | 983 |
| Expenditures by Function | | | | | | |
| General Government | 178,896 | | | 178,896 | 16.7% | 162 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 229,851 | | | 229,851 | 21.5% | 208 |
| Sewer/Solid Waste/Water | 59,811 | | 480,903 | 540,714 | 50.5% | 490 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 72,512 | | | 72,512 | 6.8% | 66 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | 34,354 | 34,354 | 3.2% | 31 |
| Miscellaneous | 15,129 | | | 15,129 | 1.4% | 14 |
| Total Expenditures | 556,199 | 0 | 515,257 | 1,071,456 | 100.0% | 971 |
| Excess of Revenues Over/ (Under) Expenditures | 42,463 | 0 | (28,853) | 13,610 | | |

Year Ending June 30, 2021

Garrett County

Accident

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|----------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 100,595 | | | 100,595 | 22.8% | 298 |
| Taxes - Local - Income | 35,624 | | | 35,624 | 8.1% | 105 |
| Taxes - Local - Other | 167 | | 68,777 | 68,944 | 15.6% | 204 |
| Licenses and Permits | 2,479 | | | 2,479 | 0.6% | 7 |
| Intergovernmental | | | | | | |
| Federal Grants | | | 552 | 552 | 0.1% | 2 |
| State Grants | 50,064 | | | 50,064 | 11.3% | 148 |
| County Grants | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | 179,840 | 179,840 | 40.7% | 532 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 2,052 | | 1,178 | 3,230 | 0.7% | 10 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 190,981 | 0 | 250,347 | 441,328 | 100.0% | 1,306 |
| Expenditures by Function | | | | | | |
| General Government | 57,169 | | | 57,169 | 9.8% | 169 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 31,823 | | | 31,823 | 5.5% | 94 |
| Sewer/Solid Waste/Water | 19,200 | | 409,138 | 428,338 | 73.7% | 1,267 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 1,906 | | | 1,906 | 0.3% | 6 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | 44,965 | 44,965 | 7.7% | 133 |
| Miscellaneous | 16,983 | | | 16,983 | 2.9% | 50 |
| Total Expenditures | 127,081 | 0 | 454,103 | 581,184 | 100.0% | 1,719 |
| Excess of Revenues Over/ (Under) Expenditures | | | | | | |
| | 63,900 | 0 | (203,756) | (139,856) | | |

Deer Park¹

| Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|---|---|--------------------------|-------|---------------|---------------|
| | | | 0 | | 0 |
| | | | 0 | | 0 |
| | | | 0 | | 0 |
| | | | 0 | | 0 |
| | | | 0 | | 0 |
| | | | 0 | | 0 |
| | | | 0 | | 0 |
| | | | 0 | | 0 |
| | | | 0 | | 0 |
| | | | 0 | | 0 |
| | | | 0 | | 0 |
| | | | 0 | | 0 |
| 0 | 0 | 0 | 0 | | 0 |
| | | | 0 | | 0 |
| | | | 0 | | 0 |
| | | | 0 | | 0 |
| | | | 0 | | 0 |
| | | | 0 | | 0 |
| | | | 0 | | 0 |
| | | | 0 | | 0 |
| | | | 0 | | 0 |
| | | | 0 | | 0 |
| | | | 0 | | 0 |
| | | | 0 | | 0 |
| 0 | 0 | 0 | 0 | | 0 |
| 0 | 0 | 0 | 0 | | 0 |
| 0 | 0 | 0 | 0 | | 0 |
| 0 | 0 | 0 | 0 | | 0 |

¹ No financial information submitted.

Year Ending June 30, 2021

Garrett County

| | Friendsville | | | | | | Grantsville | | | | | |
|--|---|---|--------------------------|----------|---------------|---------------|---|---|--------------------------|---------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | | | | | | | |
| Taxes - Local - Property | 92,952 | | | 92,952 | 28.2% | 212 | 140,356 | | | 140,356 | 17.3% | 148 |
| Taxes - Local - Income | 31,635 | | | 31,635 | 9.6% | 72 | 47,527 | | | 47,527 | 5.8% | 50 |
| Taxes - Local - Other | 85 | | | 85 | 0.0% | 0 | 209 | | | 209 | 0.0% | 0 |
| Licenses and Permits | 12,100 | | | 12,100 | 3.7% | 28 | 4,732 | | | 4,732 | 0.6% | 5 |
| Intergovernmental | | | | | | | | | | | | |
| Federal Grants | 45,000 | | | 45,000 | 13.6% | 103 | 20,459 | | 30,000 | 50,459 | 6.2% | 53 |
| State Grants | 29,856 | | | 29,856 | 9.1% | 68 | 65,941 | | | 65,941 | 8.1% | 69 |
| County Grants | 78,425 | | | 78,425 | 23.8% | 179 | 120,689 | | | 120,689 | 14.9% | 127 |
| Other Grants | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 | 23,721 | | 345,623 | 369,344 | 45.4% | 389 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Miscellaneous | 39,824 | | | 39,824 | 12.1% | 91 | 12,581 | | 809 | 13,390 | 1.6% | 14 |
| Debt Proceeds | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Total Revenues | 329,877 | 0 | 0 | 329,877 | 100.0% | 753 | 436,215 | 0 | 376,432 | 812,647 | 100.0% | 856 |
| Expenditures by Function | | | | | | | | | | | | |
| General Government | 135,007 | | | 135,007 | 39.0% | 308 | 120,327 | | | 120,327 | 15.9% | 127 |
| Public Safety | | | | | | | | | | | | |
| Police | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | | | | | | | |
| Transportation | 55,328 | | | 55,328 | 16.0% | 126 | 61,008 | | | 61,008 | 8.1% | 64 |
| Sewer/Solid Waste/Water | 2,373 | | | 2,373 | 0.7% | 5 | 22,600 | | 417,631 | 440,231 | 58.2% | 464 |
| Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 136,976 | | | 136,976 | 39.6% | 313 | 75,268 | | | 75,268 | 9.9% | 79 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 | 636 | | | 636 | 0.1% | 1 |
| Debt Service | | | | | | | | | | | | |
| Principal | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 | | | 8,657 | 8,657 | 1.1% | 9 |
| Miscellaneous | 16,342 | | | 16,342 | 4.7% | 37 | 50,733 | | | 50,733 | 6.7% | 53 |
| Total Expenditures | 346,026 | 0 | 0 | 346,026 | 100.0% | 790 | 330,572 | 0 | 426,288 | 756,860 | 100.0% | 798 |
| Excess of Revenues Over/ (Under) Expenditures | (16,149) | 0 | 0 | (16,149) | | | 105,643 | 0 | (49,856) | 55,787 | | |

Year Ending June 30, 2021

Garrett County

Kitzmillier

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|----------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 36,185 | | | 36,185 | 16.6% | 121 |
| Taxes - Local - Income | 18,550 | | | 18,550 | 8.5% | 62 |
| Taxes - Local - Other | 17 | | | 17 | 0.0% | 0 |
| Licenses and Permits | 2,529 | | | 2,529 | 1.2% | 8 |
| Intergovernmental | | | | | | |
| Federal Grants | 63,000 | | | 63,000 | 28.9% | 210 |
| State Grants | 28,317 | | | 28,317 | 13.0% | 94 |
| County Grants | 46,002 | | | 46,002 | 21.1% | 153 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 11,377 | | | 11,377 | 5.2% | 38 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 11,772 | | | 11,772 | 5.4% | 39 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 217,749 | 0 | 0 | 217,749 | 100.0% | 726 |
| Expenditures by Function | | | | | | |
| General Government | 59,138 | | | 59,138 | 24.9% | 197 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 128,054 | | | 128,054 | 54.0% | 427 |
| Sewer/Solid Waste/Water | 15,126 | | | 15,126 | 6.4% | 50 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 8,614 | | | 8,614 | 3.6% | 29 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | 26,313 | | | 26,313 | 11.1% | 88 |
| Total Expenditures | 237,245 | 0 | 0 | 237,245 | 100.0% | 791 |
| Excess of Revenues Over/ (Under) Expenditures | (19,496) | 0 | 0 | (19,496) | | |

Loch Lynn Heights

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|---------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 60,883 | | | 60,883 | 21.5% | 123 |
| Taxes - Local - Income | 30,349 | | | 30,349 | 10.7% | 61 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 2,736 | | | 2,736 | 1.0% | 6 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 52,609 | | | 52,609 | 18.6% | 106 |
| County Grants | 33,573 | | | 33,573 | 11.9% | 68 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | 93,141 | 93,141 | 33.0% | 188 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 9,263 | | | 9,263 | 3.3% | 19 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 189,413 | 0 | 93,141 | 282,554 | 100.0% | 570 |
| Expenditures by Function | | | | | | |
| General Government | 91,680 | | | 91,680 | 32.9% | 185 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 26,912 | | | 26,912 | 9.7% | 54 |
| Sewer/Solid Waste/Water | | | 135,159 | 135,159 | 48.5% | 272 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 3,718 | | | 3,718 | 1.3% | 7 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | 21,306 | 21,306 | 7.6% | 43 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 122,310 | 0 | 156,465 | 278,775 | 100.0% | 562 |
| Excess of Revenues Over/ (Under) Expenditures | 67,103 | 0 | (63,324) | 3,779 | | |

Year Ending June 30, 2021

Garrett County

Mountain Lake Park

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 480,660 | | | 480,660 | 35.7% | 226 |
| Taxes - Local - Income | 135,544 | | | 135,544 | 10.1% | 64 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 4,361 | | | 4,361 | 0.3% | 2 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 377,830 | | | 377,830 | 28.0% | 178 |
| County Grants | 12,780 | | | 12,780 | 0.9% | 6 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 450 | | 317,955 | 318,405 | 23.6% | 150 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 17,506 | | | 17,506 | 1.3% | 8 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 1,029,131 | 0 | 317,955 | 1,347,086 | 100.0% | 635 |
| Expenditures by Function | | | | | | |
| General Government | 620,418 | | | 620,418 | 47.5% | 292 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 313,054 | | | 313,054 | 24.0% | 147 |
| Sewer/Solid Waste/Water | | | 369,735 | 369,735 | 28.3% | 174 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | | 0 | 0.0% | 0 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | 1,668 | 1,668 | 0.1% | 1 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 933,472 | 0 | 371,403 | 1,304,875 | 100.0% | 615 |
| Excess of Revenues Over/ (Under) Expenditures | 95,659 | 0 | (53,448) | 42,211 | | |

Oakland

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 1,109,571 | | | 1,109,571 | 26.9% | 609 |
| Taxes - Local - Income | 186,540 | | | 186,540 | 4.5% | 102 |
| Taxes - Local - Other | 143,176 | | | 143,176 | 3.5% | 79 |
| Licenses and Permits | 47,378 | | | 47,378 | 1.1% | 26 |
| Intergovernmental | | | | | | |
| Federal Grants | 68,978 | | 271,489 | 340,467 | 8.2% | 187 |
| State Grants | 331,516 | | | 331,516 | 8.0% | 182 |
| County Grants | 192,938 | | | 192,938 | 4.7% | 106 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 73,229 | | 1,440,049 | 1,513,278 | 36.6% | 830 |
| Fines and Forfeitures | 245 | | | 245 | 0.0% | 0 |
| Miscellaneous | 110,011 | | 150,533 | 260,544 | 6.3% | 143 |
| Debt Proceeds | 4,718 | | | 4,718 | 0.1% | 3 |
| Total Revenues | 2,268,300 | 0 | 1,862,071 | 4,130,371 | 100.0% | 2,266 |
| Expenditures by Function | | | | | | |
| General Government | 444,860 | | | 444,860 | 11.9% | 244 |
| Public Safety | | | | | | |
| Police | 352,604 | | | 352,604 | 9.4% | 193 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 836,918 | | | 836,918 | 22.3% | 459 |
| Sewer/Solid Waste/Water | 76,802 | | 1,623,319 | 1,700,121 | 45.4% | 933 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 172,629 | | | 172,629 | 4.6% | 95 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | 84,633 | | | 84,633 | 2.3% | 46 |
| Debt Service | | | | | | |
| Principal | 39,023 | | | 39,023 | 1.0% | 21 |
| Interest | 20,945 | | 80,340 | 101,285 | 2.7% | 56 |
| Miscellaneous | 14,602 | | | 14,602 | 0.4% | 8 |
| Total Expenditures | 2,043,016 | 0 | 1,703,659 | 3,746,675 | 100.0% | 2,055 |
| Excess of Revenues Over/ (Under) Expenditures | 225,284 | 0 | 158,412 | 383,696 | | |

Year Ending June 30, 2021

Harford County

Aberdeen

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 11,469,858 | | | 11,469,858 | 33.2% | 707 |
| Taxes - Local - Income | 1,945,436 | | | 1,945,436 | 5.6% | 120 |
| Taxes - Local - Other | 105,758 | | 43,792 | 149,550 | 0.4% | 9 |
| Licenses and Permits | 323,290 | | | 323,290 | 0.9% | 20 |
| Intergovernmental | | | | | | |
| Federal Grants | 11,067 | | | 11,067 | 0.0% | 1 |
| State Grants | 1,121,705 | 81,781 | 1,565,125 | 2,768,611 | 8.0% | 171 |
| County Grants | 1,984,804 | | | 1,984,804 | 5.7% | 122 |
| Other Grants | 70,363 | | | 70,363 | 0.2% | 4 |
| Service Charges | 2,665,680 | | 11,299,215 | 13,964,895 | 40.5% | 860 |
| Fines and Forfeitures | 4,119 | | | 4,119 | 0.0% | 0 |
| Miscellaneous | 177,964 | | 1,650,417 | 1,828,381 | 5.3% | 113 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 19,880,044 | 81,781 | 14,558,549 | 34,520,374 | 100.0% | 2,127 |
| Expenditures by Function | | | | | | |
| General Government | 2,688,869 | | | 2,688,869 | 10.7% | 166 |
| Public Safety | | | | | | |
| Police | 4,264,492 | | | 4,264,492 | 17.0% | 263 |
| Fire | 292,803 | | | 292,803 | 1.2% | 18 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 1,914,677 | 919,710 | | 2,834,387 | 11.3% | 175 |
| Sewer/Solid Waste/Water | 2,792,483 | | 7,003,317 | 9,795,800 | 39.1% | 604 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 96,205 | | 579,920 | 676,125 | 2.7% | 42 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 612,226 | | | 612,226 | 2.4% | 38 |
| Interest | 98,046 | | 227,901 | 325,947 | 1.3% | 20 |
| Miscellaneous | 3,542,241 | | 10,834 | 3,553,075 | 14.2% | 219 |
| Total Expenditures | 16,302,042 | 919,710 | 7,821,972 | 25,043,724 | 100.0% | 1,543 |
| Excess of Revenues Over/ (Under) Expenditures | 3,578,002 | (837,929) | 6,736,577 | 9,476,650 | | |

Bel Air

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 8,531,068 | | | 8,531,068 | 46.5% | 793 |
| Taxes - Local - Income | 2,582,087 | | | 2,582,087 | 14.1% | 240 |
| Taxes - Local - Other | 43,264 | | | 43,264 | 0.2% | 4 |
| Licenses and Permits | 232,865 | | | 232,865 | 1.3% | 22 |
| Intergovernmental | | | | | | |
| Federal Grants | 49,037 | | | 49,037 | 0.3% | 5 |
| State Grants | 758,579 | | | 758,579 | 4.1% | 71 |
| County Grants | 1,453,211 | | | 1,453,211 | 7.9% | 135 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 707,938 | | 2,554,130 | 3,262,068 | 17.8% | 303 |
| Fines and Forfeitures | 525,721 | | 81,550 | 607,271 | 3.3% | 56 |
| Miscellaneous | 245,044 | | 145,977 | 391,021 | 2.1% | 36 |
| Debt Proceeds | 449,418 | | | 449,418 | 2.4% | 42 |
| Total Revenues | 15,578,232 | 0 | 2,781,657 | 18,359,889 | 100.0% | 1,707 |
| Expenditures by Function | | | | | | |
| General Government | 3,288,242 | | | 3,288,242 | 19.5% | 306 |
| Public Safety | | | | | | |
| Police | 5,065,355 | | | 5,065,355 | 30.0% | 471 |
| Fire | 159,589 | | | 159,589 | 0.9% | 15 |
| Other | 273,471 | | | 273,471 | 1.6% | 25 |
| Public Works | | | | | | |
| Transportation | 3,053,581 | | 467,235 | 3,520,816 | 20.8% | 327 |
| Sewer/Solid Waste/Water | 739,358 | | 2,676,930 | 3,416,288 | 20.2% | 318 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 196,736 | | | 196,736 | 1.2% | 18 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | 375,723 | | | 375,723 | 2.2% | 35 |
| Debt Service | | | | | | |
| Principal | 308,246 | | | 308,246 | 1.8% | 29 |
| Interest | 45,510 | | 26,072 | 71,582 | 0.4% | 7 |
| Miscellaneous | 219,575 | | | 219,575 | 1.3% | 20 |
| Total Expenditures | 13,725,386 | 0 | 3,170,237 | 16,895,623 | 100.0% | 1,571 |
| Excess of Revenues Over/ (Under) Expenditures | 1,852,846 | 0 | (388,580) | 1,464,266 | | |

Year Ending June 30, 2021

Harford County

Havre de Grace

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 9,294,564 | | | 9,294,564 | 36.3% | 625 |
| Taxes - Local - Income | 2,402,001 | | | 2,402,001 | 9.4% | 162 |
| Taxes - Local - Other | 216,081 | | | 216,081 | 0.8% | 15 |
| Licenses and Permits | 373,800 | | | 373,800 | 1.5% | 25 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 828,554 | | 90,900 | 919,454 | 3.6% | 62 |
| County Grants | 1,973,525 | | | 1,973,525 | 7.7% | 133 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 77,365 | | 7,716,761 | 7,794,126 | 30.4% | 524 |
| Fines and Forfeitures | 3,732 | | | 3,732 | 0.0% | 0 |
| Miscellaneous | 280,017 | | 2,356,841 | 2,636,858 | 10.3% | 177 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 15,449,639 | 0 | 10,164,502 | 25,614,141 | 100.0% | 1,723 |
| Expenditures by Function | | | | | | |
| General Government | 3,352,066 | | | 3,352,066 | 14.3% | 226 |
| Public Safety | | | | | | |
| Police | 5,313,145 | | | 5,313,145 | 22.7% | 357 |
| Fire | 562,738 | | | 562,738 | 2.4% | 38 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 3,853,883 | | | 3,853,883 | 16.4% | 259 |
| Sewer/Solid Waste/Water | 858,557 | | 6,777,279 | 7,635,836 | 32.6% | 514 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 459,208 | | 636,313 | 1,095,521 | 4.7% | 74 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | 326,061 | | | 326,061 | 1.4% | 22 |
| Debt Service | | | | | | |
| Principal | 465,417 | | | 465,417 | 2.0% | 31 |
| Interest | 101,760 | | 598,440 | 700,200 | 3.0% | 47 |
| Miscellaneous | 132,388 | | | 132,388 | 0.6% | 9 |
| Total Expenditures | 15,425,223 | 0 | 8,012,032 | 23,437,255 | 100.0% | 1,577 |
| Excess of Revenues Over/ (Under) Expenditures | 24,416 | 0 | 2,152,470 | 2,176,886 | | |

Year Ending June 30, 2021

Kent County

Betterton

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-----------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 203,985 | | | 203,985 | 19.7% | 721 |
| Taxes - Local - Income | 35,260 | | | 35,260 | 3.4% | 125 |
| Taxes - Local - Other | | | 52,100 | 52,100 | 5.0% | 184 |
| Licenses and Permits | 6,133 | | | 6,133 | 0.6% | 22 |
| Intergovernmental | | | | | | |
| Federal Grants | 50,706 | | | 50,706 | 4.9% | 179 |
| State Grants | 100,560 | | 125,822 | 226,382 | 21.8% | 800 |
| County Grants | | | 0 | 0 | 0.0% | 0 |
| Other Grants | | | 0 | 0 | 0.0% | 0 |
| Service Charges | | | 385,517 | 385,517 | 37.2% | 1,362 |
| Fines and Forfeitures | | | 0 | 0 | 0.0% | 0 |
| Miscellaneous | 55,340 | | 22,083 | 77,423 | 7.5% | 274 |
| Debt Proceeds | | | 0 | 0 | 0.0% | 0 |
| Total Revenues | 451,984 | 0 | 585,522 | 1,037,506 | 100.0% | 3,666 |
| Expenditures by Function | | | | | | |
| General Government | 176,478 | | | 176,478 | 17.1% | 624 |
| Public Safety | | | | | | |
| Police | 738 | | | 738 | 0.1% | 3 |
| Fire | 5,000 | | | 5,000 | 0.5% | 18 |
| Other | 7,177 | | | 7,177 | 0.7% | 25 |
| Public Works | | | | | | |
| Transportation | 180,776 | | | 180,776 | 17.5% | 639 |
| Sewer/Solid Waste/Water | 40,312 | | 527,982 | 568,294 | 55.0% | 2,008 |
| Other | | | 0 | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 32,207 | | | 32,207 | 3.1% | 114 |
| Community Dev. & Pub. Housing | | | 0 | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | 0 | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 12,507 | | | 12,507 | 1.2% | 44 |
| Interest | 10,680 | | 38,981 | 49,661 | 4.8% | 175 |
| Miscellaneous | | | 0 | 0 | 0.0% | 0 |
| Total Expenditures | 465,875 | 0 | 566,963 | 1,032,838 | 100.0% | 3,650 |
| Excess of Revenues Over/ (Under) Expenditures | (13,891) | 0 | 18,559 | 4,668 | | |

Chestertown

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-----------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 2,665,145 | | | 2,665,145 | 38.8% | 479 |
| Taxes - Local - Income | 555,744 | | | 555,744 | 8.1% | 100 |
| Taxes - Local - Other | 121 | | | 121 | 0.0% | 0 |
| Licenses and Permits | 186,641 | | | 186,641 | 2.7% | 34 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 842,949 | | | 842,949 | 12.3% | 151 |
| County Grants | 74,047 | | | 74,047 | 1.1% | 13 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | 2,170,232 | 2,208,504 | 32.2% | 397 |
| Fines and Forfeitures | 111,928 | | | 111,928 | 1.6% | 20 |
| Miscellaneous | 75,954 | | 103,941 | 179,895 | 2.6% | 32 |
| Debt Proceeds | 36,759 | | | 36,759 | 0.5% | 7 |
| Total Revenues | 4,587,560 | 0 | 2,274,173 | 6,861,733 | 100.0% | 1,232 |
| Expenditures by Function | | | | | | |
| General Government | 534,129 | | | 534,129 | 8.5% | 96 |
| Public Safety | | | | | | |
| Police | 926,955 | | | 926,955 | 14.7% | 166 |
| Fire | 68,581 | | | 68,581 | 1.1% | 12 |
| Other | 53,282 | | | 53,282 | 0.8% | 10 |
| Public Works | | | | | | |
| Transportation | 644,796 | | | 644,796 | 10.2% | 116 |
| Sewer/Solid Waste/Water | 287,792 | | 2,057,687 | 2,345,479 | 37.2% | 421 |
| Other | | | 0 | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 522,296 | | 191,246 | 713,542 | 11.3% | 128 |
| Community Dev. & Pub. Housing | 13,451 | | | 13,451 | 0.2% | 2 |
| Economic Dev. & Opportunity | 156,291 | | | 156,291 | 2.5% | 28 |
| Debt Service | | | | | | |
| Principal | 82,568 | | | 82,568 | 1.3% | 15 |
| Interest | 24,593 | | 55,150 | 79,743 | 1.3% | 14 |
| Miscellaneous | 683,779 | | | 683,779 | 10.8% | 123 |
| Total Expenditures | 3,998,513 | 0 | 2,304,083 | 6,302,596 | 100.0% | 1,132 |
| Excess of Revenues Over/ (Under) Expenditures | 589,047 | 0 | (29,910) | 559,137 | | |

Year Ending June 30, 2021

Kent County

| | Galena | | | | | |
|--|---|---|--------------------------|-----------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 133,803 | | | 133,803 | 12.3% | 250 |
| Taxes - Local - Income | 71,247 | | | 71,247 | 6.5% | 133 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 14,820 | | | 14,820 | 1.4% | 28 |
| Intergovernmental | | | | | | |
| Federal Grants | | | 65,899 | 65,899 | 6.1% | 123 |
| State Grants | 231,155 | | 4,475 | 235,630 | 21.6% | 440 |
| County Grants | 1,062 | | 96,050 | 97,112 | 8.9% | 182 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 20,754 | | 398,840 | 419,594 | 38.5% | 784 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 13,248 | | 37,808 | 51,056 | 4.7% | 95 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 486,089 | 0 | 603,072 | 1,089,161 | 100.0% | 2,036 |
| Expenditures by Function | | | | | | |
| General Government | 174,333 | | | 174,333 | 13.3% | 326 |
| Public Safety | | | | | | |
| Police | 2,042 | | | 2,042 | 0.2% | 4 |
| Fire | 5,000 | | | 5,000 | 0.4% | 9 |
| Other | 1,238 | | | 1,238 | 0.1% | 2 |
| Public Works | | | | | | |
| Transportation | 47,227 | | | 47,227 | 3.6% | 88 |
| Sewer/Solid Waste/Water | 46,665 | | 875,778 | 922,443 | 70.4% | 1,724 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 56,155 | | | 56,155 | 4.3% | 105 |
| Community Dev. & Pub. Housing | 78,747 | | | 78,747 | 6.0% | 147 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | 22,908 | 22,908 | 1.7% | 43 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 411,407 | 0 | 898,686 | 1,310,093 | 100.0% | 2,449 |
| Excess of Revenues Over/ (Under) Expenditures | 74,682 | 0 | (295,614) | (220,932) | | |

| | Millington | | | | | |
|--|---|---|--------------------------|-----------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Taxes - Local - Property | 115,388 | | | 115,388 | 21.9% | 211 |
| Taxes - Local - Income | 59,886 | | | 59,886 | 11.4% | 110 |
| Taxes - Local - Other | 1,960 | | | 1,960 | 0.4% | 4 |
| Licenses and Permits | 8,324 | | | 8,324 | 1.6% | 15 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 22,233 | | | 22,233 | 4.2% | 41 |
| County Grants | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 8,522 | | 306,976 | 315,498 | 59.8% | 578 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 4,247 | | 2 | 4,249 | 0.8% | 8 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 220,560 | 0 | 306,978 | 527,538 | 100.0% | 966 |
| Expenditures by Function | | | | | | |
| General Government | 88,770 | | | 88,770 | 11.5% | 163 |
| Public Safety | | | | | | |
| Police | 516 | | | 516 | 0.1% | 1 |
| Fire | 3,000 | | | 3,000 | 0.4% | 5 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 46,931 | | | 46,931 | 6.1% | 86 |
| Sewer/Solid Waste/Water | 33,464 | | 537,912 | 571,376 | 74.2% | 1,046 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 14,321 | | | 14,321 | 1.9% | 26 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | 45,079 | 45,079 | 5.9% | 83 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 187,002 | 0 | 582,991 | 769,993 | 100.0% | 1,410 |
| Excess of Revenues Over/ (Under) Expenditures | 33,558 | 0 | (276,013) | (242,455) | | |

Year Ending June 30, 2021

Kent County

Rock Hall¹

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | | | | 0 | | 0 |
| Taxes - Local - Income | | | | 0 | | 0 |
| Taxes - Local - Other | | | | 0 | | 0 |
| Licenses and Permits | | | | 0 | | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | | 0 |
| State Grants | | | | 0 | | 0 |
| County Grants | | | | 0 | | 0 |
| Other Grants | | | | 0 | | 0 |
| Service Charges | | | | 0 | | 0 |
| Fines and Forfeitures | | | | 0 | | 0 |
| Miscellaneous | | | | 0 | | 0 |
| Debt Proceeds | | | | 0 | | 0 |
| Total Revenues | 0 | 0 | 0 | 0 | | 0 |
| Expenditures by Function | | | | | | |
| General Government | | | | 0 | | 0 |
| Public Safety | | | | | | |
| Police | | | | 0 | | 0 |
| Fire | | | | 0 | | 0 |
| Other | | | | 0 | | 0 |
| Public Works | | | | | | |
| Transportation | | | | 0 | | 0 |
| Sewer/Solid Waste/Water | | | | 0 | | 0 |
| Other | | | | 0 | | 0 |
| Parks, Recreation, & Culture | | | | 0 | | 0 |
| Community Dev. & Pub. Housing | | | | 0 | | 0 |
| Economic Dev. & Opportunity | | | | 0 | | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | | 0 |
| Interest | | | | 0 | | 0 |
| Miscellaneous | | | | 0 | | 0 |
| Total Expenditures | 0 | 0 | 0 | 0 | | 0 |
| Excess of Revenues Over/ (Under) Expenditures | 0 | 0 | 0 | 0 | | |

¹ No financial information submitted.

Year Ending June 30, 2021

Montgomery County

Barnesville

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|----------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 14,061 | | | 14,061 | 9.8% | 97 |
| Taxes - Local - Income | 76,285 | | | 76,285 | 53.1% | 526 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 1,586 | | | 1,586 | 1.1% | 11 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 36,000 | | | 36,000 | 25.1% | 248 |
| County Grants | 346 | | | 346 | 0.2% | 2 |
| Other Grants | 14,960 | | | 14,960 | 10.4% | 103 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 466 | | | 466 | 0.3% | 3 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 143,704 | 0 | 0 | 143,704 | 100.0% | 991 |
| Expenditures by Function | | | | | | |
| General Government | 63,244 | | | 63,244 | 46.2% | 436 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | 12,780 | | | 12,780 | 9.3% | 88 |
| Public Works | | | | | | |
| Transportation | 5,176 | | | 5,176 | 3.8% | 36 |
| Sewer/Solid Waste/Water | 8,640 | | | 8,640 | 6.3% | 60 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 47,061 | | | 47,061 | 34.4% | 325 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 136,901 | 0 | 0 | 136,901 | 100.0% | 944 |
| Excess of Revenues Over/ (Under) Expenditures | 6,803 | 0 | 0 | 6,803 | | |

Brookeville

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|----------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 42,304 | | | 42,304 | 23.4% | 256 |
| Taxes - Local - Income | 106,092 | | | 106,092 | 58.8% | 643 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 1,470 | | | 1,470 | 0.8% | 9 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 16,383 | | | 16,383 | 9.1% | 99 |
| County Grants | 8,111 | | | 8,111 | 4.5% | 49 |
| Other Grants | 525 | | | 525 | 0.3% | 3 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 5,695 | | | 5,695 | 3.2% | 35 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 180,580 | 0 | 0 | 180,580 | 100.0% | 1,094 |
| Expenditures by Function | | | | | | |
| General Government | 91,538 | | | 91,538 | 66.9% | 555 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 36,111 | | | 36,111 | 26.4% | 219 |
| Sewer/Solid Waste/Water | 9,182 | | | 9,182 | 6.7% | 56 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 56 | | | 56 | 0.0% | 0 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 136,887 | 0 | 0 | 136,887 | 100.0% | 830 |
| Excess of Revenues Over/ (Under) Expenditures | 43,693 | 0 | 0 | 43,693 | | |

Year Ending June 30, 2021

Montgomery County

Chevy Chase

Chevy Chase Section 3

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 155,518 | | | 155,518 | 3.2% | 54 |
| Taxes - Local - Income | 3,374,423 | | | 3,374,423 | 68.9% | 1,164 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 133,317 | | | 133,317 | 2.7% | 46 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 172,303 | | | 172,303 | 3.5% | 59 |
| County Grants | 132,179 | | | 132,179 | 2.7% | 46 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 1,010 | | | 1,010 | 0.0% | 0 |
| Fines and Forfeitures | 8,477 | | | 8,477 | 0.2% | 3 |
| Miscellaneous | 919,188 | | | 919,188 | 18.8% | 317 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 4,896,415 | 0 | 0 | 4,896,415 | 100.0% | 1,690 |
| Expenditures by Function | | | | | | |
| General Government | 1,110,595 | | | 1,110,595 | 31.3% | 383 |
| Public Safety | | | | | | |
| Police | 403,469 | | | 403,469 | 11.4% | 139 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 1,268,994 | | | 1,268,994 | 35.7% | 438 |
| Sewer/Solid Waste/Water | 434,357 | | | 434,357 | 12.2% | 150 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 332,988 | | | 332,988 | 9.4% | 115 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 3,550,403 | 0 | 0 | 3,550,403 | 100.0% | 1,225 |
| Excess of Revenues Over/ (Under) Expenditures | 1,346,012 | 0 | 0 | 1,346,012 | | |

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|----------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 59,534 | | | 59,534 | 7.0% | 74 |
| Taxes - Local - Income | 673,164 | | | 673,164 | 79.6% | 841 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 15,858 | | | 15,858 | 1.9% | 20 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 29,785 | | | 29,785 | 3.5% | 37 |
| County Grants | 31,513 | | | 31,513 | 3.7% | 39 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 3,312 | | | 3,312 | 0.4% | 4 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 32,046 | | | 32,046 | 3.8% | 40 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 845,212 | 0 | 0 | 845,212 | 100.0% | 1,057 |
| Expenditures by Function | | | | | | |
| General Government | 323,471 | | | 323,471 | 57.3% | 404 |
| Public Safety | | | | | | |
| Police | 9,870 | | | 9,870 | 1.7% | 12 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 143,694 | | | 143,694 | 25.4% | 180 |
| Sewer/Solid Waste/Water | 87,690 | | | 87,690 | 15.5% | 110 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | | 0 | 0.0% | 0 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 564,725 | 0 | 0 | 564,725 | 100.0% | 706 |
| Excess of Revenues Over/ (Under) Expenditures | 280,487 | 0 | 0 | 280,487 | | |

Year Ending June 30, 2021

Montgomery County

Chevy Chase Section 5

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|----------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | | | | 0 | 0.0% | 0 |
| Taxes - Local - Income | 720,137 | | | 720,137 | 94.8% | 1,073 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 9,606 | | | 9,606 | 1.3% | 14 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 21,599 | | | 21,599 | 2.8% | 32 |
| County Grants | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 8,653 | | | 8,653 | 1.1% | 13 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 759,995 | 0 | 0 | 759,995 | 100.0% | 1,133 |
| Expenditures by Function | | | | | | |
| General Government | 280,465 | | | 280,465 | 48.0% | 418 |
| Public Safety | | | | | | |
| Police | 70,387 | | | 70,387 | 12.0% | 105 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | 1,642 | | | 1,642 | 0.3% | 2 |
| Public Works | | | | | | |
| Transportation | 43,123 | | | 43,123 | 7.4% | 64 |
| Sewer/Solid Waste/Water | 74,573 | | | 74,573 | 12.8% | 111 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 107,606 | | | 107,606 | 18.4% | 160 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | 6,523 | | | 6,523 | 1.1% | 10 |
| Total Expenditures | 584,319 | 0 | 0 | 584,319 | 100.0% | 871 |
| Excess of Revenues Over/ (Under) Expenditures | 175,676 | 0 | 0 | 175,676 | | |

Chevy Chase View

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-----------|---------------|---------------|
| | | | | | | |
| | 63,869 | | | 63,869 | 6.1% | 64 |
| | 727,880 | | | 727,880 | 70.0% | 726 |
| | 17,751 | | | 17,751 | 1.7% | 18 |
| | 24,486 | | | 24,486 | 2.4% | 24 |
| | | | | | | |
| | | | | 0 | 0.0% | 0 |
| | 31,624 | | | 31,624 | 3.0% | 32 |
| | 41,275 | | | 41,275 | 4.0% | 41 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | 97,117 | | | 97,117 | 9.3% | 97 |
| | 36,090 | | | 36,090 | 3.5% | 36 |
| | | | | 0 | 0.0% | 0 |
| | 1,040,092 | 0 | 0 | 1,040,092 | 100.0% | 1,037 |
| | | | | | | |
| | 276,180 | | | 276,180 | 42.6% | 275 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | 85,897 | | | 85,897 | 13.2% | 86 |
| | | | | | | |
| | 96,836 | | | 96,836 | 14.9% | 97 |
| | 143,704 | | | 143,704 | 22.2% | 143 |
| | | | | 0 | 0.0% | 0 |
| | 16,254 | | | 16,254 | 2.5% | 16 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | 29,798 | | | 29,798 | 4.6% | 30 |
| | 648,669 | 0 | 0 | 648,669 | 100.0% | 647 |
| | | | | | | |
| | 391,423 | 0 | 0 | 391,423 | | |

Year Ending June 30, 2021

Montgomery County

Chevy Chase Village

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 1,023,231 | | | 1,023,231 | 17.9% | 500 |
| Taxes - Local - Income | 3,526,953 | | | 3,526,953 | 61.8% | 1,723 |
| Taxes - Local - Other | | | 0 | 0 | 0.0% | 0 |
| Licenses and Permits | 62,010 | | | 62,010 | 1.1% | 30 |
| Intergovernmental | | | | | | |
| Federal Grants | | | 0 | 0 | 0.0% | 0 |
| State Grants | 168,499 | | | 168,499 | 3.0% | 82 |
| County Grants | 104,287 | | | 104,287 | 1.8% | 51 |
| Other Grants | | | 0 | 0 | 0.0% | 0 |
| Service Charges | 1,252 | | | 1,252 | 0.0% | 1 |
| Fines and Forfeitures | 637,485 | | | 637,485 | 11.2% | 311 |
| Miscellaneous | 181,173 | | | 181,173 | 3.2% | 89 |
| Debt Proceeds | | | 0 | 0 | 0.0% | 0 |
| Total Revenues | 5,704,890 | 0 | 0 | 5,704,890 | 100.0% | 2,787 |
| Expenditures by Function | | | | | | |
| General Government | 1,371,383 | | | 1,371,383 | 28.1% | 670 |
| Public Safety | | | | | | |
| Police | 1,382,312 | | | 1,382,312 | 28.3% | 675 |
| Fire | | | 0 | 0 | 0.0% | 0 |
| Other | 611,556 | | | 611,556 | 12.5% | 299 |
| Public Works | | | | | | |
| Transportation | 1,303,617 | | | 1,303,617 | 26.7% | 637 |
| Sewer/Solid Waste/Water | | | 0 | 0 | 0.0% | 0 |
| Other | | | 0 | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 219,537 | | | 219,537 | 4.5% | 107 |
| Community Dev. & Pub. Housing | | | 0 | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | 0 | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | 0 | 0 | 0.0% | 0 |
| Interest | | | 0 | 0 | 0.0% | 0 |
| Miscellaneous | | | 0 | 0 | 0.0% | 0 |
| Total Expenditures | 4,888,405 | 0 | 0 | 4,888,405 | 100.0% | 2,388 |
| Excess of Revenues Over/ (Under) Expenditures | 816,485 | 0 | 0 | 816,485 | | |

Drummond Citizens' Committee

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|----------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 36,193 | | | 36,193 | 13.9% | 292 |
| Taxes - Local - Income | 212,167 | | | 212,167 | 81.5% | 1,711 |
| Taxes - Local - Other | | | 0 | 0 | 0.0% | 0 |
| Licenses and Permits | | | 0 | 0 | 0.0% | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | 0 | 0 | 0.0% | 0 |
| State Grants | 4,851 | | | 4,851 | 1.9% | 39 |
| County Grants | 4,613 | | | 4,613 | 1.8% | 37 |
| Other Grants | | | 0 | 0 | 0.0% | 0 |
| Service Charges | | | 0 | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | 0 | 0 | 0.0% | 0 |
| Miscellaneous | 2,444 | | | 2,444 | 0.9% | 20 |
| Debt Proceeds | | | 0 | 0 | 0.0% | 0 |
| Total Revenues | 260,268 | 0 | 0 | 260,268 | 100.0% | 2,099 |
| Expenditures by Function | | | | | | |
| General Government | 30,371 | | | 30,371 | 10.1% | 245 |
| Public Safety | | | | | | |
| Police | | | 0 | 0 | 0.0% | 0 |
| Fire | | | 0 | 0 | 0.0% | 0 |
| Other | | | 0 | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 245,844 | | | 245,844 | 82.1% | 1,983 |
| Sewer/Solid Waste/Water | 21,698 | | | 21,698 | 7.3% | 175 |
| Other | | | 0 | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 1,363 | | | 1,363 | 0.5% | 11 |
| Community Dev. & Pub. Housing | | | 0 | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | 0 | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | 0 | 0 | 0.0% | 0 |
| Interest | | | 0 | 0 | 0.0% | 0 |
| Miscellaneous | | | 0 | 0 | 0.0% | 0 |
| Total Expenditures | 299,276 | 0 | 0 | 299,276 | 100.0% | 2,414 |
| Excess of Revenues Over/ (Under) Expenditures | (39,008) | 0 | 0 | (39,008) | | |

Year Ending June 30, 2021

Montgomery County

Friendship Heights

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 651,206 | | | 651,206 | 26.0% | 121 |
| Taxes - Local - Income | 1,521,797 | | | 1,521,797 | 60.7% | 282 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 13,455 | | | 13,455 | 0.5% | 2 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 54,464 | | | 54,464 | 2.2% | 10 |
| County Grants | 95,245 | | | 95,245 | 3.8% | 18 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | 118,841 | | | 118,841 | 4.7% | 22 |
| Miscellaneous | 52,097 | | | 52,097 | 2.1% | 10 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 2,507,105 | 0 | 0 | 2,507,105 | 100.0% | 465 |
| Expenditures by Function | | | | | | |
| General Government | 1,008,279 | | | 1,008,279 | 47.9% | 187 |
| Public Safety | | | | | | |
| Police | 63,876 | | | 63,876 | 3.0% | 12 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 526,738 | | | 526,738 | 25.0% | 98 |
| Sewer/Solid Waste/Water | 15,162 | | | 15,162 | 0.7% | 3 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 209,482 | | | 209,482 | 9.9% | 39 |
| Community Dev. & Pub. Housing | 111 | | | 111 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | 282,825 | | | 282,825 | 13.4% | 52 |
| Total Expenditures | 2,106,473 | 0 | 0 | 2,106,473 | 100.0% | 390 |
| Excess of Revenues Over/ (Under) Expenditures | 400,632 | 0 | 0 | 400,632 | | |

Gaithersburg

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 31,243,975 | | | 31,243,975 | 39.9% | 449 |
| Taxes - Local - Income | 14,517,741 | | | 14,517,741 | 18.5% | 209 |
| Taxes - Local - Other | 5,621,713 | | | 5,621,713 | 7.2% | 81 |
| Licenses and Permits | 4,493,621 | | | 4,493,621 | 5.7% | 65 |
| Intergovernmental | | | | | | |
| Federal Grants | 6,178,989 | | | 6,178,989 | 7.9% | 89 |
| State Grants | 4,628,033 | | | 4,628,033 | 5.9% | 67 |
| County Grants | 2,248,190 | | | 2,248,190 | 2.9% | 32 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 3,529,174 | | | 3,529,174 | 4.5% | 51 |
| Fines and Forfeitures | 2,120,622 | | | 2,120,622 | 2.7% | 31 |
| Miscellaneous | 3,764,585 | | | 3,764,585 | 4.8% | 54 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 78,346,643 | 0 | 0 | 78,346,643 | 100.0% | 1,127 |
| Expenditures by Function | | | | | | |
| General Government | 14,515,969 | 13,663,773 | | 28,179,742 | 37.2% | 405 |
| Public Safety | | | | | | |
| Police | 9,767,276 | 904,910 | | 10,672,186 | 14.1% | 154 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | 2,337,610 | | | 2,337,610 | 3.1% | 34 |
| Public Works | | | | | | |
| Transportation | 9,643,452 | 4,770,575 | | 14,414,027 | 19.0% | 207 |
| Sewer/Solid Waste/Water | 4,065,288 | | | 4,065,288 | 5.4% | 58 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 6,024,909 | 1,473,113 | | 7,498,022 | 9.9% | 108 |
| Community Dev. & Pub. Housing | 2,296,198 | | | 2,296,198 | 3.0% | 33 |
| Economic Dev. & Opportunity | 495,362 | | | 495,362 | 0.7% | 7 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | 5,745,657 | | | 5,745,657 | 7.6% | 83 |
| Total Expenditures | 54,891,721 | 20,812,371 | 0 | 75,704,092 | 100.0% | 1,089 |
| Excess of Revenues Over/ (Under) Expenditures | 23,454,922 | (20,812,371) | 0 | 2,642,551 | | |

Year Ending June 30, 2021

Montgomery County

Garrett Park

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 594,634 | | | 594,634 | 26.5% | 600 |
| Taxes - Local - Income | 531,968 | | | 531,968 | 23.7% | 537 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 15,466 | | | 15,466 | 0.7% | 16 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 808,496 | | | 808,496 | 36.1% | 816 |
| County Grants | 18,754 | | | 18,754 | 0.8% | 19 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 120,530 | | | 120,530 | 5.4% | 122 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 151,095 | | | 151,095 | 6.7% | 152 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 2,240,943 | 0 | 0 | 2,240,943 | 100.0% | 2,261 |
| Expenditures by Function | | | | | | |
| General Government | 647,118 | | | 647,118 | 31.5% | 653 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 1,016,629 | | | 1,016,629 | 49.5% | 1,026 |
| Sewer/Solid Waste/Water | 146,430 | | | 146,430 | 7.1% | 148 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 36,877 | | | 36,877 | 1.8% | 37 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 57,200 | | | 57,200 | 2.8% | 58 |
| Interest | 5,620 | | | 5,620 | 0.3% | 6 |
| Miscellaneous | 143,445 | | | 143,445 | 7.0% | 145 |
| Total Expenditures | 2,053,319 | 0 | 0 | 2,053,319 | 100.0% | 2,072 |
| Excess of Revenues Over/ (Under) Expenditures | 187,624 | 0 | 0 | 187,624 | | |

Glen Echo

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|----------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 158,436 | | | 158,436 | 37.6% | 568 |
| Taxes - Local - Income | 170,757 | | | 170,757 | 40.5% | 612 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 12,570 | | | 12,570 | 3.0% | 45 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 17,082 | | | 17,082 | 4.1% | 61 |
| County Grants | 20,762 | | | 20,762 | 4.9% | 74 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 41,782 | | | 41,782 | 9.9% | 150 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 421,389 | 0 | 0 | 421,389 | 100.0% | 1,510 |
| Expenditures by Function | | | | | | |
| General Government | 154,305 | | | 154,305 | 57.6% | 553 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 75,116 | | | 75,116 | 28.0% | 269 |
| Sewer/Solid Waste/Water | 38,400 | | | 38,400 | 14.3% | 138 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | | 0 | 0.0% | 0 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 267,821 | 0 | 0 | 267,821 | 100.0% | 960 |
| Excess of Revenues Over/ (Under) Expenditures | 153,568 | 0 | 0 | 153,568 | | |

Year Ending June 30, 2021

Montgomery County

Kensington

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 1,414,520 | | | 1,414,520 | 46.5% | 665 |
| Taxes - Local - Income | 843,855 | | | 843,855 | 27.8% | 397 |
| Taxes - Local - Other | 211 | | | 211 | 0.0% | 0 |
| Licenses and Permits | 81,749 | | | 81,749 | 2.7% | 38 |
| Intergovernmental | | | | | | |
| Federal Grants | 350,000 | | | 350,000 | 11.5% | 165 |
| State Grants | 149,882 | | | 149,882 | 4.9% | 70 |
| County Grants | 168,751 | | | 168,751 | 5.5% | 79 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | 3,206 | | | 3,206 | 0.1% | 2 |
| Miscellaneous | 28,558 | | | 28,558 | 0.9% | 13 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 3,040,732 | 0 | 0 | 3,040,732 | 100.0% | 1,430 |
| Expenditures by Function | | | | | | |
| General Government | 839,328 | | | 839,328 | 41.5% | 395 |
| Public Safety | | | | | | |
| Police | 167,352 | | | 167,352 | 8.3% | 79 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 654,298 | | | 654,298 | 32.4% | 308 |
| Sewer/Solid Waste/Water | 169,854 | | | 169,854 | 8.4% | 80 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 191,413 | | | 191,413 | 9.5% | 90 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 2,022,245 | 0 | 0 | 2,022,245 | 100.0% | 951 |
| Excess of Revenues Over/ (Under) Expenditures | 1,018,487 | 0 | 0 | 1,018,487 | | |

Laytonsville

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|----------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 144,939 | | | 144,939 | 29.9% | 253 |
| Taxes - Local - Income | 273,892 | | | 273,892 | 56.6% | 478 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 8,913 | | | 8,913 | 1.8% | 16 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | | 16,400 | | 16,400 | 3.4% | 29 |
| County Grants | 14,293 | | | 14,293 | 3.0% | 25 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 5,065 | | | 5,065 | 1.0% | 9 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 20,320 | 215 | | 20,535 | 4.2% | 36 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 467,422 | 16,615 | 0 | 484,037 | 100.0% | 845 |
| Expenditures by Function | | | | | | |
| General Government | 192,483 | 16 | | 192,499 | 55.7% | 336 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 47,046 | 5,043 | | 52,089 | 15.1% | 91 |
| Sewer/Solid Waste/Water | 60,918 | | | 60,918 | 17.6% | 106 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 11,895 | 28,443 | | 40,338 | 11.7% | 70 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 312,342 | 33,502 | 0 | 345,844 | 100.0% | 604 |
| Excess of Revenues Over/ (Under) Expenditures | 155,080 | (16,887) | 0 | 138,193 | | |

Year Ending June 30, 2021

Montgomery County

Martin's Additions

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|----------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 41,233 | | | 41,233 | 4.7% | 44 |
| Taxes - Local - Income | 744,747 | | | 744,747 | 84.7% | 792 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 20,970 | | | 20,970 | 2.4% | 22 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 30,424 | | | 30,424 | 3.5% | 32 |
| County Grants | 26,832 | | | 26,832 | 3.1% | 29 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 14,611 | | | 14,611 | 1.7% | 16 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 878,817 | 0 | 0 | 878,817 | 100.0% | 935 |
| Expenditures by Function | | | | | | |
| General Government | 359,398 | | | 359,398 | 51.6% | 382 |
| Public Safety | | | | | | |
| Police | 36,084 | | | 36,084 | 5.2% | 38 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 163,725 | | | 163,725 | 23.5% | 174 |
| Sewer/Solid Waste/Water | 132,355 | | | 132,355 | 19.0% | 141 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 4,617 | | | 4,617 | 0.7% | 5 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 696,179 | 0 | 0 | 696,179 | 100.0% | 741 |
| Excess of Revenues Over/ (Under) Expenditures | 182,638 | 0 | 0 | 182,638 | | |

North Chevy Chase

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|----------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 79,977 | | | 79,977 | 15.4% | 117 |
| Taxes - Local - Income | 367,823 | | | 367,823 | 70.9% | 540 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 11,139 | | | 11,139 | 2.1% | 16 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 23,730 | | | 23,730 | 4.6% | 35 |
| County Grants | 25,195 | | | 25,195 | 4.9% | 37 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 3,689 | 7,202 | | 10,891 | 2.1% | 16 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 511,553 | 7,202 | 0 | 518,755 | 100.0% | 762 |
| Expenditures by Function | | | | | | |
| General Government | 81,632 | | | 81,632 | 35.0% | 120 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 10,381 | 32,654 | | 43,035 | 18.4% | 63 |
| Sewer/Solid Waste/Water | 108,690 | | | 108,690 | 46.6% | 160 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | | 0 | 0.0% | 0 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 200,703 | 32,654 | 0 | 233,357 | 100.0% | 343 |
| Excess of Revenues Over/ (Under) Expenditures | 310,850 | (25,452) | 0 | 285,398 | | |

Year Ending June 30, 2021

Montgomery County

Oakmont STD

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|----------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 23,309 | | | 23,309 | 16.1% | 161 |
| Taxes - Local - Income | 112,048 | | | 112,048 | 77.2% | 773 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | | | | 0 | 0.0% | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 5,234 | | | 5,234 | 3.6% | 36 |
| County Grants | 3,278 | | | 3,278 | 2.3% | 23 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 1,192 | | | 1,192 | 0.8% | 8 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 145,061 | 0 | 0 | 145,061 | 100.0% | 1,000 |
| Expenditures by Function | | | | | | |
| General Government | 17,871 | | | 17,871 | 9.0% | 123 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 169,430 | | | 169,430 | 85.5% | 1,168 |
| Sewer/Solid Waste/Water | 2,834 | | | 2,834 | 1.4% | 20 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 8,065 | | | 8,065 | 4.1% | 56 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 198,200 | 0 | 0 | 198,200 | 100.0% | 1,367 |
| Excess of Revenues Over/ (Under) Expenditures | (53,139) | 0 | 0 | (53,139) | | |

Poolesville

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 1,712,924 | | | 1,712,924 | 24.6% | 298 |
| Taxes - Local - Income | 1,750,058 | | | 1,750,058 | 25.1% | 305 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 129,419 | | | 129,419 | 1.9% | 23 |
| Intergovernmental | | | | | | |
| Federal Grants | 22,714 | | | 22,714 | 0.3% | 4 |
| State Grants | 197,709 | | 40,098 | 237,807 | 3.4% | 41 |
| County Grants | 229,658 | | | 229,658 | 3.3% | 40 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 291,684 | | 1,584,580 | 1,876,264 | 26.9% | 327 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 239,472 | | 778,343 | 1,017,815 | 14.6% | 177 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 4,573,638 | 0 | 2,403,021 | 6,976,659 | 100.0% | 1,215 |
| Expenditures by Function | | | | | | |
| General Government | 1,265,789 | | | 1,265,789 | 22.4% | 220 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | 35,052 | | | 35,052 | 0.6% | 6 |
| Public Works | | | | | | |
| Transportation | 747,767 | | | 747,767 | 13.2% | 130 |
| Sewer/Solid Waste/Water | 507,242 | | 2,717,549 | 3,224,791 | 57.0% | 561 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 98,463 | | | 98,463 | 1.7% | 17 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | 51,439 | 51,439 | 0.9% | 9 |
| Miscellaneous | 235,058 | | | 235,058 | 4.2% | 41 |
| Total Expenditures | 2,889,371 | 0 | 2,768,988 | 5,658,359 | 100.0% | 985 |
| Excess of Revenues Over/ (Under) Expenditures | 1,684,267 | 0 | (365,967) | 1,318,300 | | |

Year Ending June 30, 2021

Montgomery County

Rockville

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|--------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 44,327,269 | | 147,019 | 44,474,288 | 35.3% | 660 |
| Taxes - Local - Income | 16,631,367 | | | 16,631,367 | 13.2% | 247 |
| Taxes - Local - Other | 683,343 | | 5,207,865 | 5,891,208 | 4.7% | 87 |
| Licenses and Permits | 3,698,075 | | 146,396 | 3,844,471 | 3.1% | 57 |
| Intergovernmental | | | | | | |
| Federal Grants | 205,554 | | | 205,554 | 0.2% | 3 |
| State Grants | 4,613,822 | 466,260 | | 5,080,082 | 4.0% | 75 |
| County Grants | 3,731,675 | | 315,001 | 4,046,676 | 3.2% | 60 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 3,003,693 | | 34,258,517 | 37,262,210 | 29.6% | 553 |
| Fines and Forfeitures | 2,177,376 | | 329,355 | 2,506,731 | 2.0% | 37 |
| Miscellaneous | 4,904,924 | (4,389) | 119,025 | 5,019,560 | 4.0% | 75 |
| Debt Proceeds | 1,023,272 | | | 1,023,272 | 0.8% | 15 |
| Total Revenues | 85,000,370 | 461,871 | 40,523,178 | 125,985,419 | 100.0% | 1,870 |
| Expenditures by Function | | | | | | |
| General Government | 27,354,770 | 1,924,695 | | 29,279,465 | 24.3% | 435 |
| Public Safety | | | | | | |
| Police | 11,140,320 | | | 11,140,320 | 9.2% | 165 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | 5,130,886 | | | 5,130,886 | 4.3% | 76 |
| Public Works | | | | | | |
| Transportation | 5,255,824 | 6,938,966 | 5,515,669 | 17,710,459 | 14.7% | 263 |
| Sewer/Solid Waste/Water | | | 28,375,261 | 28,375,261 | 23.5% | 421 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 17,074,053 | 1,084,892 | 100,549 | 18,259,494 | 15.1% | 271 |
| Community Dev. & Pub. Housing | 2,541,943 | | | 2,541,943 | 2.1% | 38 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 5,226,048 | | | 5,226,048 | 4.3% | 78 |
| Interest | 1,054,013 | | 1,501,362 | 2,555,375 | 2.1% | 38 |
| Miscellaneous | 101,935 | | 275,765 | 377,700 | 0.3% | 6 |
| Total Expenditures | 74,879,792 | 9,948,553 | 35,768,606 | 120,596,951 | 100.0% | 1,790 |
| Excess of Revenues Over/ (Under) Expenditures | 10,120,578 | (9,486,682) | 4,754,572 | 5,388,468 | | |

Somerset

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Taxes - Local - Property | 657,746 | | | 657,746 | 37.4% | 556 |
| Taxes - Local - Income | 866,316 | | | 866,316 | 49.3% | 732 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 32,750 | | | 32,750 | 1.9% | 28 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 35,827 | | | 35,827 | 2.0% | 30 |
| County Grants | 56,442 | | | 56,442 | 3.2% | 48 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 23,613 | | | 23,613 | 1.3% | 20 |
| Fines and Forfeitures | 100 | | | 100 | 0.0% | 0 |
| Miscellaneous | 83,742 | | | 83,742 | 4.8% | 71 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 1,756,536 | 0 | 0 | 1,756,536 | 100.0% | 1,484 |
| General Government | 591,376 | | | 591,376 | 33.8% | 499 |
| Public Safety | | | | | | |
| Police | 20,471 | | | 20,471 | 1.2% | 17 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | 84,251 | | | 84,251 | 4.8% | 71 |
| Public Works | | | | | | |
| Transportation | 118,432 | | | 118,432 | 6.8% | 100 |
| Sewer/Solid Waste/Water | 204,952 | | | 204,952 | 11.7% | 173 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 418,720 | | | 418,720 | 23.9% | 354 |
| Community Dev. & Pub. Housing | 15,169 | | | 15,169 | 0.9% | 13 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 91,624 | | | 91,624 | 5.2% | 77 |
| Interest | 30,803 | | | 30,803 | 1.8% | 26 |
| Miscellaneous | 174,469 | | | 174,469 | 10.0% | 147 |
| Total Expenditures | 1,750,267 | 0 | 0 | 1,750,267 | 100.0% | 1,478 |
| Excess of Revenues Over/ (Under) Expenditures | 6,269 | 0 | 0 | 6,269 | | |

Year Ending June 30, 2021

Montgomery County

Takoma Park

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 13,876,191 | | | 13,876,191 | 50.1% | 788 |
| Taxes - Local - Income | 3,923,515 | | | 3,923,515 | 14.2% | 223 |
| Taxes - Local - Other | 603,492 | | | 603,492 | 2.2% | 34 |
| Licenses and Permits | 692,092 | | | 692,092 | 2.5% | 39 |
| Intergovernmental | | | | | | |
| Federal Grants | 50,019 | | | 50,019 | 0.2% | 3 |
| State Grants | 923,250 | | | 923,250 | 3.3% | 52 |
| County Grants | 5,797,219 | | | 5,797,219 | 20.9% | 329 |
| Other Grants | 266,351 | | | 266,351 | 1.0% | 15 |
| Service Charges | 463,716 | | | 463,716 | 1.7% | 26 |
| Fines and Forfeitures | 987,837 | | | 987,837 | 3.6% | 56 |
| Miscellaneous | 95,022 | | | 95,022 | 0.3% | 5 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 27,678,704 | 0 | 0 | 27,678,704 | 100.0% | 1,572 |
| Expenditures by Function | | | | | | |
| General Government | 5,511,176 | | | 5,511,176 | 19.5% | 313 |
| Public Safety | | | | | | |
| Police | 5,609,366 | | | 5,609,366 | 19.8% | 319 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | 1,343,665 | | | 1,343,665 | 4.7% | 76 |
| Public Works | | | | | | |
| Transportation | 3,239,885 | | | 3,239,885 | 11.5% | 184 |
| Sewer/Solid Waste/Water | 1,163,628 | | | 1,163,628 | 4.1% | 66 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 2,411,213 | | | 2,411,213 | 8.5% | 137 |
| Community Dev. & Pub. Housing | 1,394,921 | | | 1,394,921 | 4.9% | 79 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 442,000 | | | 442,000 | 1.6% | 25 |
| Interest | 300,990 | | | 300,990 | 1.1% | 17 |
| Miscellaneous | 6,877,210 | | | 6,877,210 | 24.3% | 391 |
| Total Expenditures | 28,294,054 | 0 | 0 | 28,294,054 | 100.0% | 1,607 |
| Excess of Revenues Over/ (Under) Expenditures | (615,350) | 0 | 0 | (615,350) | | |

Washington Grove

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|----------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 250,444 | | | 250,444 | 44.5% | 499 |
| Taxes - Local - Income | 184,402 | | | 184,402 | 32.8% | 367 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 6,798 | | | 6,798 | 1.2% | 14 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 30,189 | | | 30,189 | 5.4% | 60 |
| County Grants | 44,922 | | | 44,922 | 8.0% | 89 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 29,208 | | | 29,208 | 5.2% | 58 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 16,456 | | | 16,456 | 2.9% | 33 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 562,419 | 0 | 0 | 562,419 | 100.0% | 1,120 |
| Expenditures by Function | | | | | | |
| General Government | 119,351 | | | 119,351 | 27.5% | 238 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 56,404 | | | 56,404 | 13.0% | 112 |
| Sewer/Solid Waste/Water | 53,249 | | | 53,249 | 12.3% | 106 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 177,246 | | | 177,246 | 40.9% | 353 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | 27,455 | | | 27,455 | 6.3% | 55 |
| Total Expenditures | 433,705 | 0 | 0 | 433,705 | 100.0% | 864 |
| Excess of Revenues Over/ (Under) Expenditures | 128,714 | 0 | 0 | 128,714 | | |

Year Ending June 30, 2021

Prince George's County

Berwyn Heights

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-----------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 2,433,097 | | | 2,433,097 | 66.8% | 729 |
| Taxes - Local - Income | 468,107 | | | 468,107 | 12.9% | 140 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 137,687 | | | 137,687 | 3.8% | 41 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 188,403 | | | 188,403 | 5.2% | 56 |
| County Grants | 195,329 | | | 195,329 | 5.4% | 59 |
| Other Grants | 30,230 | | | 30,230 | 0.8% | 9 |
| Service Charges | 2,435 | | | 2,435 | 0.1% | 1 |
| Fines and Forfeitures | 130,980 | | | 130,980 | 3.6% | 39 |
| Miscellaneous | 55,164 | | | 55,164 | 1.5% | 17 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 3,641,432 | 0 | 0 | 3,641,432 | 100.0% | 1,092 |
| Expenditures by Function | | | | | | |
| General Government | 612,247 | | | 612,247 | 21.4% | 184 |
| Public Safety | | | | | | |
| Police | 925,100 | | | 925,100 | 32.3% | 277 |
| Fire | 10,000 | | | 10,000 | 0.3% | 3 |
| Other | 175,402 | | | 175,402 | 6.1% | 53 |
| Public Works | | | | | | |
| Transportation | 423,176 | | | 423,176 | 14.8% | 127 |
| Sewer/Solid Waste/Water | 190,508 | | | 190,508 | 6.7% | 57 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 8,645 | | | 8,645 | 0.3% | 3 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | 516,409 | | | 516,409 | 18.0% | 155 |
| Total Expenditures | 2,861,487 | 0 | 0 | 2,861,487 | 100.0% | 858 |
| Excess of Revenues Over/ (Under) Expenditures | 779,945 | 0 | 0 | 779,945 | | |

Bladensburg

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-----------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 4,561,256 | | | 4,561,256 | 73.3% | 474 |
| Taxes - Local - Income | 591,740 | | | 591,740 | 9.5% | 61 |
| Taxes - Local - Other | 40,114 | | | 40,114 | 0.6% | 4 |
| Licenses and Permits | 211,877 | | | 211,877 | 3.4% | 22 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 394,867 | | | 394,867 | 6.3% | 41 |
| County Grants | 316,682 | | | 316,682 | 5.1% | 33 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 2,965 | | | 2,965 | 0.0% | 0 |
| Fines and Forfeitures | 21,736 | | | 21,736 | 0.3% | 2 |
| Miscellaneous | 77,803 | | | 77,803 | 1.3% | 8 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 6,219,040 | 0 | 0 | 6,219,040 | 100.0% | 646 |
| Expenditures by Function | | | | | | |
| General Government | 902,260 | | | 902,260 | 15.9% | 94 |
| Public Safety | | | | | | |
| Police | 3,823,590 | | | 3,823,590 | 67.3% | 397 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 585,781 | | | 585,781 | 10.3% | 61 |
| Sewer/Solid Waste/Water | 164,902 | | | 164,902 | 2.9% | 17 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | | 0 | 0.0% | 0 |
| Community Dev. & Pub. Housing | 114,363 | | | 114,363 | 2.0% | 12 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 85,241 | | | 85,241 | 1.5% | 9 |
| Interest | 9,055 | | | 9,055 | 0.2% | 1 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 5,685,192 | 0 | 0 | 5,685,192 | 100.0% | 590 |
| Excess of Revenues Over/ (Under) Expenditures | 533,848 | 0 | 0 | 533,848 | | |

Year Ending June 30, 2021

Prince George's County

| | Bowie | | | | | | Brentwood | | | | | |
|--|---|---|--------------------------|------------|---------------|---------------|---|---|--------------------------|-----------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | | | | | | | |
| Taxes - Local - Property | 32,995,651 | | | 32,995,651 | 49.1% | 567 | 1,266,105 | | | 1,266,105 | 47.2% | 332 |
| Taxes - Local - Income | 11,841,948 | | | 11,841,948 | 17.6% | 203 | 370,095 | | | 370,095 | 13.8% | 97 |
| Taxes - Local - Other | 147,987 | | | 147,987 | 0.2% | 3 | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 2,394,761 | | | 2,394,761 | 3.6% | 41 | 185,811 | | | 185,811 | 6.9% | 49 |
| Intergovernmental | | | | | | | | | | | | |
| Federal Grants | 4,630,537 | 18,611 | | 4,649,148 | 6.9% | 80 | | | | 0 | 0.0% | 0 |
| State Grants | 3,214,111 | 425,661 | 99,000 | 3,738,772 | 5.6% | 64 | 771,471 | | | 771,471 | 28.8% | 202 |
| County Grants | 504,761 | | | 504,761 | 0.8% | 9 | 10,475 | | | 10,475 | 0.4% | 3 |
| Other Grants | 115,000 | | | 115,000 | 0.2% | 2 | | | | 0 | 0.0% | 0 |
| Service Charges | 1,016,960 | | 7,799,165 | 8,816,125 | 13.1% | 151 | 201 | | | 201 | 0.0% | 0 |
| Fines and Forfeitures | 683,869 | | 70,575 | 754,444 | 1.1% | 13 | 39,113 | | | 39,113 | 1.5% | 10 |
| Miscellaneous | 780,035 | 101,878 | 300,323 | 1,182,236 | 1.8% | 20 | 38,355 | | | 38,355 | 1.4% | 10 |
| Debt Proceeds | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Total Revenues | 58,325,620 | 546,150 | 8,269,063 | 67,140,833 | 100.0% | 1,153 | 2,681,626 | 0 | 0 | 2,681,626 | 100.0% | 703 |
| Expenditures by Function | | | | | | | | | | | | |
| General Government | 12,578,519 | 291,365 | | 12,869,884 | 19.8% | 221 | 741,951 | | | 741,951 | 30.1% | 194 |
| Public Safety | | | | | | | | | | | | |
| Police | 12,841,786 | 185,941 | | 13,027,727 | 20.1% | 224 | 299,044 | | | 299,044 | 12.1% | 78 |
| Fire | 87,674 | | | 87,674 | 0.1% | 2 | 40,000 | | | 40,000 | 1.6% | 10 |
| Other | 1,198,192 | 127,596 | | 1,325,788 | 2.0% | 23 | 332,674 | | | 332,674 | 13.5% | 87 |
| Public Works | | | | | | | | | | | | |
| Transportation | 7,291,430 | 2,106,568 | | 9,397,998 | 14.5% | 161 | 512,405 | | | 512,405 | 20.8% | 134 |
| Sewer/Solid Waste/Water | 7,089,319 | 134,226 | 6,640,810 | 13,864,355 | 21.4% | 238 | 162,883 | | | 162,883 | 6.6% | 43 |
| Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 7,033,884 | 3,314,975 | | 10,348,859 | 15.9% | 178 | 10,706 | | | 10,706 | 0.4% | 3 |
| Community Dev. & Pub. Housing | | 308,088 | | 308,088 | 0.5% | 5 | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | 888,717 | | | 888,717 | 1.4% | 15 | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | | | | | | | |
| Principal | 1,390,000 | | | 1,390,000 | 2.1% | 24 | | | | 0 | 0.0% | 0 |
| Interest | 940,100 | | 19,154 | 959,254 | 1.5% | 16 | | | | 0 | 0.0% | 0 |
| Miscellaneous | 430,633 | | | 430,633 | 0.7% | 7 | 367,712 | | | 367,712 | 14.9% | 96 |
| Total Expenditures | 51,770,254 | 6,468,759 | 6,659,964 | 64,898,977 | 100.0% | 1,115 | 2,467,375 | 0 | 0 | 2,467,375 | 100.0% | 646 |
| Excess of Revenues Over/ (Under) Expenditures | 6,555,366 | (5,922,609) | 1,609,099 | 2,241,856 | | | 214,251 | 0 | 0 | 214,251 | | |

Year Ending June 30, 2021

Prince George's County

| | Capitol Heights ¹ | | | | | | Cheverly ¹ | | | | | |
|--|---|---|--------------------------|-------|---------------|---------------|---|---|--------------------------|-------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | | | | | | | |
| Taxes - Local - Property | | | | 0 | | 0 | | | | 0 | | 0 |
| Taxes - Local - Income | | | | 0 | | 0 | | | | 0 | | 0 |
| Taxes - Local - Other | | | | 0 | | 0 | | | | 0 | | 0 |
| Licenses and Permits | | | | 0 | | 0 | | | | 0 | | 0 |
| Intergovernmental | | | | | | | | | | | | |
| Federal Grants | | | | 0 | | 0 | | | | 0 | | 0 |
| State Grants | | | | 0 | | 0 | | | | 0 | | 0 |
| County Grants | | | | 0 | | 0 | | | | 0 | | 0 |
| Other Grants | | | | 0 | | 0 | | | | 0 | | 0 |
| Service Charges | | | | 0 | | 0 | | | | 0 | | 0 |
| Fines and Forfeitures | | | | 0 | | 0 | | | | 0 | | 0 |
| Miscellaneous | | | | 0 | | 0 | | | | 0 | | 0 |
| Debt Proceeds | | | | 0 | | 0 | | | | 0 | | 0 |
| Total Revenues | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | 0 |
| Expenditures by Function | | | | | | | | | | | | |
| General Government | | | | 0 | | 0 | | | | 0 | | 0 |
| Public Safety | | | | | | | | | | | | |
| Police | | | | 0 | | 0 | | | | 0 | | 0 |
| Fire | | | | 0 | | 0 | | | | 0 | | 0 |
| Other | | | | 0 | | 0 | | | | 0 | | 0 |
| Public Works | | | | | | | | | | | | |
| Transportation | | | | 0 | | 0 | | | | 0 | | 0 |
| Sewer/Solid Waste/Water | | | | 0 | | 0 | | | | 0 | | 0 |
| Other | | | | 0 | | 0 | | | | 0 | | 0 |
| Parks, Recreation, & Culture | | | | 0 | | 0 | | | | 0 | | 0 |
| Community Dev. & Pub. Housing | | | | 0 | | 0 | | | | 0 | | 0 |
| Economic Dev. & Opportunity | | | | 0 | | 0 | | | | 0 | | 0 |
| Debt Service | | | | | | | | | | | | |
| Principal | | | | 0 | | 0 | | | | 0 | | 0 |
| Interest | | | | 0 | | 0 | | | | 0 | | 0 |
| Miscellaneous | | | | 0 | | 0 | | | | 0 | | 0 |
| Total Expenditures | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | 0 |
| Excess of Revenues Over/ (Under) Expenditures | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | | |

¹ No financial information submitted.

Year Ending June 30, 2021

Prince George's County

College Park

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 10,628,834 | | | 10,628,834 | 45.0% | 300 |
| Taxes - Local - Income | 2,170,590 | | | 2,170,590 | 9.2% | 61 |
| Taxes - Local - Other | 233,973 | | | 233,973 | 1.0% | 7 |
| Licenses and Permits | 998,061 | 122,866 | | 1,120,927 | 4.7% | 32 |
| Intergovernmental | | | | | | |
| Federal Grants | | 32,526 | | 32,526 | 0.1% | 1 |
| State Grants | 775,764 | 1,569,965 | | 2,345,729 | 9.9% | 66 |
| County Grants | 2,639,193 | | | 2,639,193 | 11.2% | 75 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 446,635 | 63,223 | | 509,858 | 2.2% | 14 |
| Fines and Forfeitures | 3,721,260 | | | 3,721,260 | 15.8% | 105 |
| Miscellaneous | 138,603 | 58,440 | | 197,043 | 0.8% | 6 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 21,752,913 | 1,847,020 | 0 | 23,599,933 | 100.0% | 667 |
| Expenditures by Function | | | | | | |
| General Government | 6,787,046 | 12,447,114 | | 19,234,160 | 55.5% | 544 |
| Public Safety | | | | | | |
| Police | 1,398,828 | | | 1,398,828 | 4.0% | 40 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | 3,304,859 | 139,298 | | 3,444,157 | 9.9% | 97 |
| Public Works | | | | | | |
| Transportation | 3,461,951 | 1,763,891 | | 5,225,842 | 15.1% | 148 |
| Sewer/Solid Waste/Water | 1,678,944 | | | 1,678,944 | 4.8% | 47 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 1,138,422 | 155,057 | | 1,293,479 | 3.7% | 37 |
| Community Dev. & Pub. Housing | 206,704 | 467,541 | | 674,245 | 1.9% | 19 |
| Economic Dev. & Opportunity | | 48,127 | | 48,127 | 0.1% | 1 |
| Debt Service | | | | | | |
| Principal | 1,016 | 911,250 | | 912,266 | 2.6% | 26 |
| Interest | | 718,158 | | 718,158 | 2.1% | 20 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 17,977,770 | 16,650,436 | 0 | 34,628,206 | 100.0% | 979 |
| Excess of Revenues Over/ (Under) Expenditures | 3,775,143 | (14,803,416) | 0 | (11,028,273) | | |

Colmar Manor

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 1,057,169 | | | 1,057,169 | 66.6% | 665 |
| Taxes - Local - Income | 124,289 | | | 124,289 | 7.8% | 78 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 30,343 | | | 30,343 | 1.9% | 19 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 75,903 | | | 75,903 | 4.8% | 48 |
| County Grants | 175,869 | | | 175,869 | 11.1% | 111 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 704 | | | 704 | 0.0% | 0 |
| Fines and Forfeitures | 58,620 | | | 58,620 | 3.7% | 37 |
| Miscellaneous | 63,904 | | | 63,904 | 4.0% | 40 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 1,586,801 | 0 | 0 | 1,586,801 | 100.0% | 998 |
| Expenditures by Function | | | | | | |
| General Government | 650,668 | | | 650,668 | 37.6% | 409 |
| Public Safety | | | | | | |
| Police | 377,222 | | | 377,222 | 21.8% | 237 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | 22,290 | | | 22,290 | 1.3% | 14 |
| Public Works | | | | | | |
| Transportation | 341,748 | | | 341,748 | 19.8% | 215 |
| Sewer/Solid Waste/Water | 84,415 | | | 84,415 | 4.9% | 53 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 3,462 | | | 3,462 | 0.2% | 2 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 171,144 | | | 171,144 | 9.9% | 108 |
| Interest | 79,018 | | | 79,018 | 4.6% | 50 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 1,729,967 | 0 | 0 | 1,729,967 | 100.0% | 1,088 |
| Excess of Revenues Over/ (Under) Expenditures | (143,166) | 0 | 0 | (143,166) | | |

Year Ending June 30, 2021

Prince George's County

Cottage City

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 727,516 | | | 727,516 | 53.6% | 548 |
| Taxes - Local - Income | 124,382 | | | 124,382 | 9.2% | 94 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 32,872 | | | 32,872 | 2.4% | 25 |
| Intergovernmental | | | | | | |
| Federal Grants | 78,674 | | | 78,674 | 5.8% | 59 |
| State Grants | 52,386 | | | 52,386 | 3.9% | 39 |
| County Grants | 3,448 | | | 3,448 | 0.3% | 3 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | 233,575 | | | 233,575 | 17.2% | 176 |
| Miscellaneous | 104,581 | | | 104,581 | 7.7% | 79 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 1,357,434 | 0 | 0 | 1,357,434 | 100.0% | 1,023 |
| Expenditures by Function | | | | | | |
| General Government | 398,222 | | | 398,222 | 27.9% | 300 |
| Public Safety | | | | | | |
| Police | 393,163 | | | 393,163 | 27.5% | 296 |
| Fire | 1,000 | | | 1,000 | 0.1% | 1 |
| Other | 172,124 | | | 172,124 | 12.0% | 130 |
| Public Works | | | | | | |
| Transportation | 188,090 | | | 188,090 | 13.2% | 142 |
| Sewer/Solid Waste/Water | 66,952 | | | 66,952 | 4.7% | 50 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 12,618 | | | 12,618 | 0.9% | 10 |
| Community Dev. & Pub. Housing | 5,687 | | | 5,687 | 0.4% | 4 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 6,325 | | | 6,325 | 0.4% | 5 |
| Interest | 692 | | | 692 | 0.0% | 1 |
| Miscellaneous | 183,773 | | | 183,773 | 12.9% | 138 |
| Total Expenditures | 1,428,646 | 0 | 0 | 1,428,646 | 100.0% | 1,077 |
| Excess of Revenues Over/ (Under) Expenditures | (71,212) | 0 | 0 | (71,212) | | |

District Heights

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 3,545,300 | | | 3,545,300 | 42.7% | 597 |
| Taxes - Local - Income | 711,439 | | | 711,439 | 8.6% | 120 |
| Taxes - Local - Other | 1,663 | | | 1,663 | 0.0% | 0 |
| Licenses and Permits | 249,560 | | | 249,560 | 3.0% | 42 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 696,908 | | | 696,908 | 8.4% | 117 |
| County Grants | 544,629 | | | 544,629 | 6.6% | 92 |
| Other Grants | 52,784 | | | 52,784 | 0.6% | 9 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | 198,022 | | | 198,022 | 2.4% | 33 |
| Miscellaneous | 42,216 | 4,295 | | 46,511 | 0.6% | 8 |
| Debt Proceeds | | 2,250,731 | | 2,250,731 | 27.1% | 379 |
| Total Revenues | 6,042,521 | 2,255,026 | 0 | 8,297,547 | 100.0% | 1,398 |
| Expenditures by Function | | | | | | |
| General Government | 1,882,839 | 1,404,640 | | 3,287,479 | 48.7% | 554 |
| Public Safety | | | | | | |
| Police | 653,054 | | | 653,054 | 9.7% | 110 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | 143,893 | | | 143,893 | 2.1% | 24 |
| Public Works | | | | | | |
| Transportation | 912,711 | | | 912,711 | 13.5% | 154 |
| Sewer/Solid Waste/Water | 330,261 | | | 330,261 | 4.9% | 56 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 297,658 | | | 297,658 | 4.4% | 50 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 238,370 | | | 238,370 | 3.5% | 40 |
| Interest | 146,361 | | | 146,361 | 2.2% | 25 |
| Miscellaneous | 734,507 | | | 734,507 | 10.9% | 124 |
| Total Expenditures | 5,339,654 | 1,404,640 | 0 | 6,744,294 | 100.0% | 1,137 |
| Excess of Revenues Over/ (Under) Expenditures | 702,867 | 850,386 | 0 | 1,553,253 | | |

Year Ending June 30, 2021

Prince George' County

Eagle Harbor

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|----------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 52,018 | | | 52,018 | 48.6% | 776 |
| Taxes - Local - Income | 14,652 | | | 14,652 | 13.7% | 219 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | | | | 0 | 0.0% | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 16,403 | | | 16,403 | 15.3% | 245 |
| County Grants | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 23,972 | | | 23,972 | 22.4% | 358 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 107,045 | 0 | 0 | 107,045 | 100.0% | 1,598 |
| Expenditures by Function | | | | | | |
| General Government | 47,433 | | | 47,433 | 32.4% | 708 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 48,456 | | | 48,456 | 33.1% | 723 |
| Sewer/Solid Waste/Water | 11,135 | | | 11,135 | 7.6% | 166 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | | 0 | 0.0% | 0 |
| Community Dev. & Pub. Housing | 39,326 | | | 39,326 | 26.9% | 587 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 146,350 | 0 | 0 | 146,350 | 100.0% | 2,184 |
| Excess of Revenues Over/ (Under) Expenditures | (39,305) | 0 | 0 | (39,305) | | |

Edmonston

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 1,111,789 | | | 1,111,789 | 47.2% | 692 |
| Taxes - Local - Income | 105,655 | | | 105,655 | 4.5% | 66 |
| Taxes - Local - Other | 10,983 | | | 10,983 | 0.5% | 7 |
| Licenses and Permits | 58,122 | | | 58,122 | 2.5% | 36 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 454,924 | | | 454,924 | 19.3% | 283 |
| County Grants | 4,375 | | | 4,375 | 0.2% | 3 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 40,674 | | | 40,674 | 1.7% | 25 |
| Fines and Forfeitures | 217,269 | | | 217,269 | 9.2% | 135 |
| Miscellaneous | 150,749 | | | 150,749 | 6.4% | 94 |
| Debt Proceeds | 198,539 | | | 198,539 | 8.4% | 124 |
| Total Revenues | 2,353,079 | 0 | 0 | 2,353,079 | 100.0% | 1,464 |
| Expenditures by Function | | | | | | |
| General Government | 922,265 | | | 922,265 | 37.3% | 574 |
| Public Safety | | | | | | |
| Police | 988,463 | | | 988,463 | 40.0% | 615 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 336,761 | | | 336,761 | 13.6% | 210 |
| Sewer/Solid Waste/Water | 97,005 | | | 97,005 | 3.9% | 60 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 39,011 | | | 39,011 | 1.6% | 24 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 66,878 | | | 66,878 | 2.7% | 42 |
| Interest | 21,126 | | | 21,126 | 0.9% | 13 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 2,471,509 | 0 | 0 | 2,471,509 | 100.0% | 1,538 |
| Excess of Revenues Over/ (Under) Expenditures | (118,430) | 0 | 0 | (118,430) | | |

Year Ending June 30, 2021

Prince George's County

Fairmount Heights

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-----------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 630,484 | | | 630,484 | 54.2% | 415 |
| Taxes - Local - Income | 124,815 | | | 124,815 | 10.7% | 82 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 66,856 | | | 66,856 | 5.7% | 44 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 157,966 | | | 157,966 | 13.6% | 104 |
| County Grants | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 10,273 | | | 10,273 | 0.9% | 7 |
| Fines and Forfeitures | 400 | | | 400 | 0.0% | 0 |
| Miscellaneous | 26,438 | | | 26,438 | 2.3% | 17 |
| Debt Proceeds | 145,875 | | | 145,875 | 12.5% | 96 |
| Total Revenues | 1,163,107 | 0 | 0 | 1,163,107 | 100.0% | 766 |
| Expenditures by Function | | | | | | |
| General Government | 245,296 | | | 245,296 | 27.7% | 162 |
| Public Safety | | | | | | |
| Police | 104,913 | | | 104,913 | 11.9% | 69 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | 31,366 | | | 31,366 | 3.5% | 21 |
| Public Works | | | | | | |
| Transportation | 188,164 | | | 188,164 | 21.3% | 124 |
| Sewer/Solid Waste/Water | 203,140 | | | 203,140 | 23.0% | 134 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 1,297 | | | 1,297 | 0.1% | 1 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 37,523 | | | 37,523 | 4.2% | 25 |
| Interest | 9,878 | | | 9,878 | 1.1% | 7 |
| Miscellaneous | 63,234 | | | 63,234 | 7.1% | 42 |
| Total Expenditures | 884,811 | 0 | 0 | 884,811 | 100.0% | 583 |
| Excess of Revenues Over/ (Under) Expenditures | 278,296 | 0 | 0 | 278,296 | | |

Forest Heights¹

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-------|---------------|---------------|
| Taxes - Local - Property | | | | 0 | | 0 |
| Taxes - Local - Income | | | | 0 | | 0 |
| Taxes - Local - Other | | | | 0 | | 0 |
| Licenses and Permits | | | | 0 | | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | | 0 |
| State Grants | | | | 0 | | 0 |
| County Grants | | | | 0 | | 0 |
| Other Grants | | | | 0 | | 0 |
| Service Charges | | | | 0 | | 0 |
| Fines and Forfeitures | | | | 0 | | 0 |
| Miscellaneous | | | | 0 | | 0 |
| Debt Proceeds | | | | 0 | | 0 |
| Total Revenues | 0 | 0 | 0 | 0 | | 0 |
| General Government | | | | 0 | | 0 |
| Public Safety | | | | | | |
| Police | | | | 0 | | 0 |
| Fire | | | | 0 | | 0 |
| Other | | | | 0 | | 0 |
| Public Works | | | | | | |
| Transportation | | | | 0 | | 0 |
| Sewer/Solid Waste/Water | | | | 0 | | 0 |
| Other | | | | 0 | | 0 |
| Parks, Recreation, & Culture | | | | 0 | | 0 |
| Community Dev. & Pub. Housing | | | | 0 | | 0 |
| Economic Dev. & Opportunity | | | | 0 | | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | | 0 |
| Interest | | | | 0 | | 0 |
| Miscellaneous | | | | 0 | | 0 |
| Total Expenditures | 0 | 0 | 0 | 0 | | 0 |
| Excess of Revenues Over/ (Under) Expenditures | 0 | 0 | 0 | 0 | | |

¹ No financial information submitted.

Year Ending June 30, 2021

Prince George's County

| | Glenarden | | | | | | Greenbelt | | | | | |
|--|---|---|--------------------------|------------------|---------------|---------------|---|---|--------------------------|-------------------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | | | | | | | |
| Taxes - Local - Property | 3,033,819 | | | 3,033,819 | 57.5% | 475 | 21,725,719 | | | 21,725,719 | 56.0% | 875 |
| Taxes - Local - Income | 817,866 | | | 817,866 | 15.5% | 128 | 3,419,532 | | | 3,419,532 | 8.8% | 138 |
| Taxes - Local - Other | 143 | | | 143 | 0.0% | 0 | 9,866 | | | 9,866 | 0.0% | 0 |
| Licenses and Permits | 220,713 | | | 220,713 | 4.2% | 35 | 1,689,379 | | | 1,689,379 | 4.4% | 68 |
| Intergovernmental | | | | | | | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 | 260,945 | | 1,070,369 | 1,331,314 | 3.4% | 54 |
| State Grants | 82,421 | 188,215 | | 270,636 | 5.1% | 42 | 1,287,720 | 102,060 | | 1,389,780 | 3.6% | 56 |
| County Grants | 303,761 | | | 303,761 | 5.8% | 48 | 2,216,572 | | | 2,216,572 | 5.7% | 89 |
| Other Grants | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Service Charges | 527,090 | | 922 | 528,012 | 10.0% | 83 | 1,009,747 | | 421,113 | 1,430,860 | 3.7% | 58 |
| Fines and Forfeitures | 64,417 | | | 64,417 | 1.2% | 10 | 824,268 | | | 824,268 | 2.1% | 33 |
| Miscellaneous | 33,417 | 2 | | 33,419 | 0.6% | 5 | 335,171 | 2,874 | 7,251 | 345,296 | 0.9% | 14 |
| Debt Proceeds | | | | 0 | 0.0% | 0 | 4,097,334 | 325,798 | | 4,423,132 | 11.4% | 178 |
| Total Revenues | 5,083,647 | 188,217 | 922 | 5,272,786 | 100.0% | 826 | 36,876,253 | 430,732 | 1,498,733 | 38,805,718 | 100.0% | 1,563 |
| Expenditures by Function | | | | | | | | | | | | |
| General Government | 1,196,228 | 10,764 | | 1,206,992 | 27.9% | 189 | 4,533,987 | | | 4,533,987 | 12.7% | 183 |
| Public Safety | | | | | | | | | | | | |
| Police | 1,335,543 | 120,687 | | 1,456,230 | 33.7% | 228 | 9,632,803 | | | 9,632,803 | 26.9% | 388 |
| Fire | | | | 0 | 0.0% | 0 | 120,000 | | | 120,000 | 0.3% | 5 |
| Other | | | | 0 | 0.0% | 0 | 668,148 | | | 668,148 | 1.9% | 27 |
| Public Works | | | | | | | | | | | | |
| Transportation | 410,642 | 221,585 | | 632,227 | 14.6% | 99 | 3,403,482 | 440,194 | | 3,843,676 | 10.8% | 155 |
| Sewer/Solid Waste/Water | 389,964 | | | 389,964 | 9.0% | 61 | 772,239 | | | 772,239 | 2.2% | 31 |
| Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 900 | | 103,637 | 104,537 | 2.4% | 16 | 5,205,185 | 206,535 | | 5,411,720 | 15.1% | 218 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 | 524,888 | | 1,306,469 | 1,831,357 | 5.1% | 74 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 | 1,384,915 | | | 1,384,915 | 3.9% | 56 |
| Debt Service | | | | | | | | | | | | |
| Principal | 29,926 | | | 29,926 | 0.7% | 5 | 4,805,060 | | | 4,805,060 | 13.4% | 193 |
| Interest | 2,063 | | | 2,063 | 0.0% | 0 | 269,631 | | 1,346 | 270,977 | 0.8% | 11 |
| Miscellaneous | 497,836 | | | 497,836 | 11.5% | 78 | 2,472,830 | | | 2,472,830 | 6.9% | 100 |
| Total Expenditures | 3,863,102 | 353,036 | 103,637 | 4,319,775 | 100.0% | 677 | 33,793,168 | 646,729 | 1,307,815 | 35,747,712 | 100.0% | 1,439 |
| Excess of Revenues Over/ (Under) Expenditures | 1,220,545 | (164,819) | (102,715) | 953,011 | | | 3,083,085 | (215,997) | 190,918 | 3,058,006 | | |

Year Ending June 30, 2021

Prince George's County

Hyattsville¹

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | | | | 0 | | 0 |
| Taxes - Local - Income | | | | 0 | | 0 |
| Taxes - Local - Other | | | | 0 | | 0 |
| Licenses and Permits | | | | 0 | | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | | 0 |
| State Grants | | | | 0 | | 0 |
| County Grants | | | | 0 | | 0 |
| Other Grants | | | | 0 | | 0 |
| Service Charges | | | | 0 | | 0 |
| Fines and Forfeitures | | | | 0 | | 0 |
| Miscellaneous | | | | 0 | | 0 |
| Debt Proceeds | | | | 0 | | 0 |
| Total Revenues | 0 | 0 | 0 | 0 | | 0 |
| Expenditures by Function | | | | | | |
| General Government | | | | 0 | | 0 |
| Public Safety | | | | | | |
| Police | | | | 0 | | 0 |
| Fire | | | | 0 | | 0 |
| Other | | | | 0 | | 0 |
| Public Works | | | | | | |
| Transportation | | | | 0 | | 0 |
| Sewer/Solid Waste/Water | | | | 0 | | 0 |
| Other | | | | 0 | | 0 |
| Parks, Recreation, & Culture | | | | 0 | | 0 |
| Community Dev. & Pub. Housing | | | | 0 | | 0 |
| Economic Dev. & Opportunity | | | | 0 | | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | | 0 |
| Interest | | | | 0 | | 0 |
| Miscellaneous | | | | 0 | | 0 |
| Total Expenditures | 0 | 0 | 0 | 0 | | 0 |
| Excess of Revenues Over/ (Under) Expenditures | 0 | 0 | 0 | 0 | | |

Landover Hills

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-----------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 953,633 | | | 953,633 | 37.9% | 528 |
| Taxes - Local - Income | 188,950 | | | 188,950 | 7.5% | 105 |
| Taxes - Local - Other | 133 | | | 133 | 0.0% | 0 |
| Licenses and Permits | 33,576 | | | 33,576 | 1.3% | 19 |
| Intergovernmental | | | | | | |
| Federal Grants | 411,308 | | | 411,308 | 16.4% | 228 |
| State Grants | 125,239 | | | 125,239 | 5.0% | 69 |
| County Grants | 10,631 | | | 10,631 | 0.4% | 6 |
| Other Grants | 0 | | | 0 | 0.0% | 0 |
| Service Charges | 134,664 | | | 134,664 | 5.4% | 75 |
| Fines and Forfeitures | 642,547 | | | 642,547 | 25.6% | 356 |
| Miscellaneous | 12,827 | | | 12,827 | 0.5% | 7 |
| Debt Proceeds | 0 | | | 0 | 0.0% | 0 |
| Total Revenues | 2,513,508 | 0 | 0 | 2,513,508 | 100.0% | 1,393 |
| Expenditures by Function | | | | | | |
| General Government | 392,971 | | | 392,971 | 17.2% | 218 |
| Public Safety | | | | | | |
| Police | 767,318 | | | 767,318 | 33.5% | 425 |
| Fire | 0 | | | 0 | 0.0% | 0 |
| Other | 216,231 | | | 216,231 | 9.4% | 120 |
| Public Works | | | | | | |
| Transportation | 490,889 | | | 490,889 | 21.4% | 272 |
| Sewer/Solid Waste/Water | 105,494 | | | 105,494 | 4.6% | 58 |
| Other | 0 | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 16,775 | | | 16,775 | 0.7% | 9 |
| Community Dev. & Pub. Housing | 15,659 | | | 15,659 | 0.7% | 9 |
| Economic Dev. & Opportunity | 0 | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 0 | | | 0 | 0.0% | 0 |
| Interest | 0 | | | 0 | 0.0% | 0 |
| Miscellaneous | 284,337 | | | 284,337 | 12.4% | 158 |
| Total Expenditures | 2,289,674 | 0 | 0 | 2,289,674 | 100.0% | 1,269 |
| Excess of Revenues Over/ (Under) Expenditures | 223,834 | 0 | 0 | 223,834 | | |

¹ No financial information submitted.

Year Ending June 30, 2021

Prince George's County

Laurel

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 24,103,182 | | | 24,103,182 | 61.7% | 805 |
| Taxes - Local - Income | 4,263,875 | | | 4,263,875 | 10.9% | 142 |
| Taxes - Local - Other | 56,066 | | | 56,066 | 0.1% | 2 |
| Licenses and Permits | 1,337,937 | | | 1,337,937 | 3.4% | 45 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 1,856,595 | 61,643 | | 1,918,238 | 4.9% | 64 |
| County Grants | 1,820,132 | 368,055 | | 2,188,187 | 5.6% | 73 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 686,346 | | | 686,346 | 1.8% | 23 |
| Fines and Forfeitures | 3,394,384 | | | 3,394,384 | 8.7% | 113 |
| Miscellaneous | 604,647 | 1,068 | | 605,715 | 1.5% | 20 |
| Debt Proceeds | | 536,148 | | 536,148 | 1.4% | 18 |
| Total Revenues | 38,123,164 | 966,914 | 0 | 39,090,078 | 100.0% | 1,305 |
| Expenditures by Function | | | | | | |
| General Government | 7,537,168 | | | 7,537,168 | 19.9% | 252 |
| Public Safety | | | | | | |
| Police | 9,582,227 | | | 9,582,227 | 25.3% | 320 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | 2,110,719 | | | 2,110,719 | 5.6% | 70 |
| Public Works | | | | | | |
| Transportation | 1,594,365 | 4,559,875 | | 6,154,240 | 16.3% | 205 |
| Sewer/Solid Waste/Water | 2,105,659 | | | 2,105,659 | 5.6% | 70 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 1,511,597 | | | 1,511,597 | 4.0% | 50 |
| Community Dev. & Pub. Housing | 14,396 | | | 14,396 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 1,773,707 | | | 1,773,707 | 4.7% | 59 |
| Interest | 166,272 | | | 166,272 | 0.4% | 6 |
| Miscellaneous | 6,887,843 | | | 6,887,843 | 18.2% | 230 |
| Total Expenditures | 33,283,953 | 4,559,875 | 0 | 37,843,828 | 100.0% | 1,263 |
| Excess of Revenues Over/ (Under) Expenditures | 4,839,211 | (3,592,961) | 0 | 1,246,250 | | |

Morningside

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-----------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 973,305 | | | 973,305 | 67.1% | 787 |
| Taxes - Local - Income | 136,261 | | | 136,261 | 9.4% | 110 |
| Taxes - Local - Other | 764 | | | 764 | 0.1% | 1 |
| Licenses and Permits | 33,445 | | | 33,445 | 2.3% | 27 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 90,253 | | | 90,253 | 6.2% | 73 |
| County Grants | 78,197 | | | 78,197 | 5.4% | 63 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 390 | | | 390 | 0.0% | 0 |
| Fines and Forfeitures | 111,995 | | | 111,995 | 7.7% | 91 |
| Miscellaneous | 24,865 | | | 24,865 | 1.7% | 20 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 1,449,475 | 0 | 0 | 1,449,475 | 100.0% | 1,172 |
| Expenditures by Function | | | | | | |
| General Government | 262,897 | | | 262,897 | 19.2% | 213 |
| Public Safety | | | | | | |
| Police | 759,174 | | | 759,174 | 55.6% | 614 |
| Fire | 10,000 | | | 10,000 | 0.7% | 8 |
| Other | 92,031 | | | 92,031 | 6.7% | 74 |
| Public Works | | | | | | |
| Transportation | 127,241 | | | 127,241 | 9.3% | 103 |
| Sewer/Solid Waste/Water | 102,156 | | | 102,156 | 7.5% | 83 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 12,521 | | | 12,521 | 0.9% | 10 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 1,366,020 | 0 | 0 | 1,366,020 | 100.0% | 1,104 |
| Excess of Revenues Over/ (Under) Expenditures | 83,455 | 0 | 0 | 83,455 | | |

Year Ending June 30, 2021

Prince George's County

Mount Rainier¹

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | | | | 0 | | 0 |
| Taxes - Local - Income | | | | 0 | | 0 |
| Taxes - Local - Other | | | | 0 | | 0 |
| Licenses and Permits | | | | 0 | | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | | 0 |
| State Grants | | | | 0 | | 0 |
| County Grants | | | | 0 | | 0 |
| Other Grants | | | | 0 | | 0 |
| Service Charges | | | | 0 | | 0 |
| Fines and Forfeitures | | | | 0 | | 0 |
| Miscellaneous | | | | 0 | | 0 |
| Debt Proceeds | | | | 0 | | 0 |
| Total Revenues | 0 | 0 | 0 | 0 | | 0 |
| Expenditures by Function | | | | | | |
| General Government | | | | 0 | | 0 |
| Public Safety | | | | | | |
| Police | | | | 0 | | 0 |
| Fire | | | | 0 | | 0 |
| Other | | | | 0 | | 0 |
| Public Works | | | | | | |
| Transportation | | | | 0 | | 0 |
| Sewer/Solid Waste/Water | | | | 0 | | 0 |
| Other | | | | 0 | | 0 |
| Parks, Recreation, & Culture | | | | 0 | | 0 |
| Community Dev. & Pub. Housing | | | | 0 | | 0 |
| Economic Dev. & Opportunity | | | | 0 | | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | | 0 |
| Interest | | | | 0 | | 0 |
| Miscellaneous | | | | 0 | | 0 |
| Total Expenditures | 0 | 0 | 0 | 0 | | 0 |
| Excess of Revenues Over/ (Under) Expenditures | 0 | 0 | 0 | 0 | | |

New Carrollton

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 7,137,928 | | | 7,137,928 | 55.0% | 522 |
| Taxes - Local - Income | 1,271,203 | | | 1,271,203 | 9.8% | 93 |
| Taxes - Local - Other | 115 | | | 115 | 0.0% | 0 |
| Licenses and Permits | 182,833 | | | 182,833 | 1.4% | 13 |
| Intergovernmental | | | | | | |
| Federal Grants | 789,188 | | | 789,188 | 6.1% | 58 |
| State Grants | 548,280 | | | 548,280 | 4.2% | 40 |
| County Grants | 69,247 | | | 69,247 | 0.5% | 5 |
| Other Grants | 91,709 | | | 91,709 | 0.7% | 7 |
| Service Charges | 665,862 | | | 665,862 | 5.1% | 49 |
| Fines and Forfeitures | 1,733,089 | | | 1,733,089 | 13.4% | 127 |
| Miscellaneous | 391,116 | | | 391,116 | 3.0% | 29 |
| Debt Proceeds | 87,668 | | | 87,668 | 0.7% | 6 |
| Total Revenues | 12,968,238 | 0 | 0 | 12,968,238 | 100.0% | 948 |
| Expenditures by Function | | | | | | |
| General Government | 2,414,562 | | | 2,414,562 | 21.4% | 177 |
| Public Safety | | | | | | |
| Police | 3,351,924 | | | 3,351,924 | 29.8% | 245 |
| Fire | 0 | | | 0 | 0.0% | 0 |
| Other | 1,172,233 | | | 1,172,233 | 10.4% | 86 |
| Public Works | | | | | | |
| Transportation | 1,453,791 | | | 1,453,791 | 12.9% | 106 |
| Sewer/Solid Waste/Water | 1,693,695 | | | 1,693,695 | 15.0% | 124 |
| Other | 0 | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 727,386 | | | 727,386 | 6.5% | 53 |
| Community Dev. & Pub. Housing | 0 | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | 100,000 | | | 100,000 | 0.9% | 7 |
| Debt Service | | | | | | |
| Principal | 264,267 | | | 264,267 | 2.3% | 19 |
| Interest | 70,346 | | | 70,346 | 0.6% | 5 |
| Miscellaneous | 9,000 | | | 9,000 | 0.1% | 1 |
| Total Expenditures | 11,257,204 | 0 | 0 | 11,257,204 | 100.0% | 823 |
| Excess of Revenues Over/ (Under) Expenditures | 1,711,034 | 0 | 0 | 1,711,034 | | |

¹ No financial information submitted.

Year Ending June 30, 2021

Prince George's County

North Brentwood

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|---------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 382,060 | | | 382,060 | 43.4% | 651 |
| Taxes - Local - Income | 68,187 | | | 68,187 | 7.8% | 116 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 15,678 | | | 15,678 | 1.8% | 27 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 327,526 | | | 327,526 | 37.2% | 558 |
| County Grants | 50,450 | | | 50,450 | 5.7% | 86 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | 270 | | | 270 | 0.0% | 0 |
| Miscellaneous | 35,399 | | | 35,399 | 4.0% | 60 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 879,570 | 0 | 0 | 879,570 | 100.0% | 1,498 |
| Expenditures by Function | | | | | | |
| General Government | 382,128 | | | 382,128 | 76.6% | 651 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | 17,962 | | | 17,962 | 3.6% | 31 |
| Public Works | | | | | | |
| Transportation | 37,077 | | | 37,077 | 7.4% | 63 |
| Sewer/Solid Waste/Water | 52,760 | | | 52,760 | 10.6% | 90 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 2,395 | | | 2,395 | 0.5% | 4 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | 6,441 | | | 6,441 | 1.3% | 11 |
| Total Expenditures | 498,763 | 0 | 0 | 498,763 | 100.0% | 850 |
| Excess of Revenues Over/ (Under) Expenditures | 380,807 | 0 | 0 | 380,807 | | |

Riverdale Park

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 6,643,230 | | | 6,643,230 | 63.2% | 905 |
| Taxes - Local - Income | 791,607 | | | 791,607 | 7.5% | 108 |
| Taxes - Local - Other | 568 | | | 568 | 0.0% | 0 |
| Licenses and Permits | 257,664 | | | 257,664 | 2.5% | 35 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 191,741 | 1,086,612 | | 1,278,353 | 12.2% | 174 |
| County Grants | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 38,237 | | | 38,237 | 0.4% | 5 |
| Fines and Forfeitures | 1,469,000 | | | 1,469,000 | 14.0% | 200 |
| Miscellaneous | 26,908 | | | 26,908 | 0.3% | 4 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 9,418,955 | 1,086,612 | 0 | 10,505,567 | 100.0% | 1,431 |
| Expenditures by Function | | | | | | |
| General Government | 1,220,085 | 19,653 | | 1,239,738 | 13.6% | 169 |
| Public Safety | | | | | | |
| Police | 2,683,264 | | | 2,683,264 | 29.4% | 366 |
| Fire | 21,000 | | | 21,000 | 0.2% | 3 |
| Other | 600,629 | | | 600,629 | 6.6% | 82 |
| Public Works | | | | | | |
| Transportation | 810,835 | 497,434 | | 1,308,269 | 14.3% | 178 |
| Sewer/Solid Waste/Water | 330,748 | | | 330,748 | 3.6% | 45 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | | 0 | 0.0% | 0 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | 554,592 | | | 554,592 | 6.1% | 76 |
| Debt Service | | | | | | |
| Principal | 580,037 | 54,529 | | 634,566 | 7.0% | 86 |
| Interest | 242,908 | | | 242,908 | 2.7% | 33 |
| Miscellaneous | 1,505,313 | | | 1,505,313 | 16.5% | 205 |
| Total Expenditures | 8,549,411 | 571,616 | 0 | 9,121,027 | 100.0% | 1,243 |
| Excess of Revenues Over/ (Under) Expenditures | 869,544 | 514,996 | 0 | 1,384,540 | | |

Year Ending June 30, 2021

Prince George's County

Seat Pleasant¹

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | | | | 0 | | 0 |
| Taxes - Local - Income | | | | 0 | | 0 |
| Taxes - Local - Other | | | | 0 | | 0 |
| Licenses and Permits | | | | 0 | | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | | 0 |
| State Grants | | | | 0 | | 0 |
| County Grants | | | | 0 | | 0 |
| Other Grants | | | | 0 | | 0 |
| Service Charges | | | | 0 | | 0 |
| Fines and Forfeitures | | | | 0 | | 0 |
| Miscellaneous | | | | 0 | | 0 |
| Debt Proceeds | | | | 0 | | 0 |
| Total Revenues | 0 | 0 | 0 | 0 | | 0 |
| Expenditures by Function | | | | | | |
| General Government | | | | 0 | | 0 |
| Public Safety | | | | | | |
| Police | | | | 0 | | 0 |
| Fire | | | | 0 | | 0 |
| Other | | | | 0 | | 0 |
| Public Works | | | | | | |
| Transportation | | | | 0 | | 0 |
| Sewer/Solid Waste/Water | | | | 0 | | 0 |
| Other | | | | 0 | | 0 |
| Parks, Recreation, & Culture | | | | 0 | | 0 |
| Community Dev. & Pub. Housing | | | | 0 | | 0 |
| Economic Dev. & Opportunity | | | | 0 | | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | | 0 |
| Interest | | | | 0 | | 0 |
| Miscellaneous | | | | 0 | | 0 |
| Total Expenditures | 0 | 0 | 0 | 0 | | 0 |
| Excess of Revenues Over/ (Under) Expenditures | 0 | 0 | 0 | 0 | | |

University Park

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-----------|---------------|---------------|
| Taxes - Local - Property | 2,507,341 | | | 2,507,341 | 57.3% | 1,024 |
| Taxes - Local - Income | 792,428 | | | 792,428 | 18.1% | 324 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 83,325 | | | 83,325 | 1.9% | 34 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 188,597 | 587,918 | | 776,515 | 17.7% | 317 |
| County Grants | 177,499 | | | 177,499 | 4.1% | 72 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 2,986 | | | 2,986 | 0.1% | 1 |
| Fines and Forfeitures | 16,625 | | | 16,625 | 0.4% | 7 |
| Miscellaneous | 19,209 | 3,283 | | 22,492 | 0.5% | 9 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 3,788,010 | 591,201 | 0 | 4,379,211 | 100.0% | 1,788 |
| Expenditures by Function | | | | | | |
| General Government | 676,147 | | | 676,147 | 13.0% | 276 |
| Public Safety | | | | | | |
| Police | 845,436 | | | 845,436 | 16.2% | 345 |
| Fire | 9,000 | | | 9,000 | 0.2% | 4 |
| Other | 28,401 | | | 28,401 | 0.5% | 12 |
| Public Works | | | | | | |
| Transportation | 904,833 | 1,659,607 | | 2,564,440 | 49.1% | 1,047 |
| Sewer/Solid Waste/Water | 83,979 | | | 83,979 | 1.6% | 34 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 22,020 | 49,211 | | 71,231 | 1.4% | 29 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 270,524 | | | 270,524 | 5.2% | 110 |
| Interest | 99,402 | | | 99,402 | 1.9% | 41 |
| Miscellaneous | 569,623 | | | 569,623 | 10.9% | 233 |
| Total Expenditures | 3,509,365 | 1,708,818 | 0 | 5,218,183 | 100.0% | 2,131 |
| Excess of Revenues Over/ (Under) Expenditures | 278,645 | (1,117,617) | 0 | (838,972) | | |

¹ No financial information submitted.

Year Ending June 30, 2021

Prince George's County

Upper Marlboro

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-----------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 670,077 | | | 670,077 | 43.0% | 1,031 |
| Taxes - Local - Income | 395,749 | | | 395,749 | 25.4% | 609 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 14,010 | | | 14,010 | 0.9% | 22 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 291,916 | | | 291,916 | 18.7% | 449 |
| County Grants | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 99,089 | | | 99,089 | 6.4% | 152 |
| Fines and Forfeitures | 29,676 | | | 29,676 | 1.9% | 46 |
| Miscellaneous | 56,902 | | | 56,902 | 3.7% | 88 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 1,557,419 | 0 | 0 | 1,557,419 | 100.0% | 2,396 |
| Expenditures by Function | | | | | | |
| General Government | 762,276 | | | 762,276 | 55.3% | 1,173 |
| Public Safety | | | | | | |
| Police | 334,807 | | | 334,807 | 24.3% | 515 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 204,823 | | | 204,823 | 14.9% | 315 |
| Sewer/Solid Waste/Water | 42,978 | | | 42,978 | 3.1% | 66 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 538 | | | 538 | 0.0% | 1 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 28,788 | | | 28,788 | 2.1% | 44 |
| Interest | 3,737 | | | 3,737 | 0.3% | 6 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 1,377,947 | 0 | 0 | 1,377,947 | 100.0% | 2,120 |
| Excess of Revenues Over/ (Under) Expenditures | 179,472 | 0 | 0 | 179,472 | | |

Year Ending June 30, 2021

Queen Anne's County

Barclay¹

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | | | | 0 | | 0 |
| Taxes - Local - Income | | | | 0 | | 0 |
| Taxes - Local - Other | | | | 0 | | 0 |
| Licenses and Permits | | | | 0 | | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | | 0 |
| State Grants | | | | 0 | | 0 |
| County Grants | | | | 0 | | 0 |
| Other Grants | | | | 0 | | 0 |
| Service Charges | | | | 0 | | 0 |
| Fines and Forfeitures | | | | 0 | | 0 |
| Miscellaneous | | | | 0 | | 0 |
| Debt Proceeds | | | | 0 | | 0 |
| Total Revenues | 0 | 0 | 0 | 0 | | 0 |
| Expenditures by Function | | | | | | |
| General Government | | | | 0 | | 0 |
| Public Safety | | | | | | |
| Police | | | | 0 | | 0 |
| Fire | | | | 0 | | 0 |
| Other | | | | 0 | | 0 |
| Public Works | | | | | | |
| Transportation | | | | 0 | | 0 |
| Sewer/Solid Waste/Water | | | | 0 | | 0 |
| Other | | | | 0 | | 0 |
| Parks, Recreation, & Culture | | | | 0 | | 0 |
| Community Dev. & Pub. Housing | | | | 0 | | 0 |
| Economic Dev. & Opportunity | | | | 0 | | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | | 0 |
| Interest | | | | 0 | | 0 |
| Miscellaneous | | | | 0 | | 0 |
| Total Expenditures | 0 | 0 | 0 | 0 | | 0 |
| Excess of Revenues Over/ (Under) Expenditures | 0 | 0 | 0 | 0 | | |

Centreville

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-----------|---------------|---------------|
| Taxes - Local - Property | 2,870,225 | | | 2,870,225 | 35.4% | 610 |
| Taxes - Local - Income | 757,335 | | | 757,335 | 9.3% | 161 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 119,809 | | | 119,809 | 1.5% | 25 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 461,439 | | | 461,439 | 5.7% | 98 |
| County Grants | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 509,047 | | 2,830,260 | 3,339,307 | 41.1% | 709 |
| Fines and Forfeitures | 47,520 | | | 47,520 | 0.6% | 10 |
| Miscellaneous | 522,599 | | 100 | 522,699 | 6.4% | 111 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 5,287,974 | 0 | 2,830,360 | 8,118,334 | 100.0% | 1,725 |
| General Government | 1,065,595 | | | 1,065,595 | 14.0% | 226 |
| Public Safety | | | | | | |
| Police | 1,358,810 | | | 1,358,810 | 17.9% | 289 |
| Fire | 45,000 | | | 45,000 | 0.6% | 10 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 690,292 | | | 690,292 | 9.1% | 147 |
| Sewer/Solid Waste/Water | 308,600 | | 2,184,448 | 2,493,048 | 32.9% | 530 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 71,160 | | | 71,160 | 0.9% | 15 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 1,048,291 | | | 1,048,291 | 13.8% | 223 |
| Interest | 140,439 | | 315,077 | 455,516 | 6.0% | 97 |
| Miscellaneous | 340,693 | | 18,928 | 359,621 | 4.7% | 76 |
| Total Expenditures | 5,068,880 | 0 | 2,518,453 | 7,587,333 | 100.0% | 1,612 |
| Excess of Revenues Over/ (Under) Expenditures | 219,094 | 0 | 311,907 | 531,001 | | |

¹ No financial information submitted.

Year Ending June 30, 2021

Queen Anne's County

Church Hill

Queen Anne

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita | | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|---------|---------------|---------------|--|---|---|--------------------------|--------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | | | |
| Taxes - Local - Property | 229,776 | | | 229,776 | 38.8% | 284 | | 37,242 | | | 37,242 | 48.6% | 194 |
| Taxes - Local - Income | 91,989 | | | 91,989 | 15.5% | 114 | | 32,868 | | | 32,868 | 42.9% | 171 |
| Taxes - Local - Other | 45 | | | 45 | 0.0% | 0 | | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 8,940 | | | 8,940 | 1.5% | 11 | | 157 | | | 157 | 0.2% | 1 |
| Intergovernmental | | | | | | | | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 | | | | | 0 | 0.0% | 0 |
| State Grants | 26,639 | | | 26,639 | 4.5% | 33 | | 750 | | | 750 | 1.0% | 4 |
| County Grants | 47,996 | | | 47,996 | 8.1% | 59 | | 3,363 | | | 3,363 | 4.4% | 18 |
| Other Grants | | | | 0 | 0.0% | 0 | | | | | 0 | 0.0% | 0 |
| Service Charges | 3,705 | | 128,870 | 132,575 | 22.4% | 164 | | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 | | | | | 0 | 0.0% | 0 |
| Miscellaneous | 48,592 | | 5,142 | 53,734 | 9.1% | 67 | | 2,308 | | | 2,308 | 3.0% | 12 |
| Debt Proceeds | | | | 0 | 0.0% | 0 | | | | | 0 | 0.0% | 0 |
| Total Revenues | 457,682 | 0 | 134,012 | 591,694 | 100.0% | 732 | | 76,688 | 0 | 0 | 76,688 | 100.0% | 399 |
| Expenditures by Function | | | | | | | | | | | | | |
| General Government | 144,996 | | | 144,996 | 25.0% | 179 | | 16,886 | | | 16,886 | 30.3% | 88 |
| Public Safety | | | | | | | | | | | | | |
| Police | | | | 0 | 0.0% | 0 | | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 | | 2,000 | | | 2,000 | 3.6% | 10 |
| Other | 3,893 | | | 3,893 | 0.7% | 5 | | 583 | | | 583 | 1.0% | 3 |
| Public Works | | | | | | | | | | | | | |
| Transportation | 141,976 | | | 141,976 | 24.5% | 176 | | 11,039 | | | 11,039 | 19.8% | 57 |
| Sewer/Solid Waste/Water | 60,312 | | 139,911 | 200,223 | 34.5% | 248 | | 25,238 | | | 25,238 | 45.3% | 131 |
| Other | | | | 0 | 0.0% | 0 | | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | | 0 | 0.0% | 0 | | | | | 0 | 0.0% | 0 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 | | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 | | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | | | | | | | | |
| Principal | 87,573 | | | 87,573 | 15.1% | 108 | | | | | 0 | 0.0% | 0 |
| Interest | 1,900 | | | 1,900 | 0.3% | 2 | | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 | | | | | 0 | 0.0% | 0 |
| Total Expenditures | 440,650 | 0 | 139,911 | 580,561 | 100.0% | 719 | | 55,746 | 0 | 0 | 55,746 | 100.0% | 290 |
| Excess of Revenues Over/ (Under) Expenditures | 17,032 | 0 | (5,899) | 11,133 | | | | 20,942 | 0 | 0 | 20,942 | | |

Year Ending June 30, 2021

Queen Anne's County

| | Queenstown | | | | | |
|--|---|---|--------------------------|-----------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 382,633 | | | 382,633 | 25.9% | 544 |
| Taxes - Local - Income | 159,434 | | | 159,434 | 10.8% | 226 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 25,558 | | | 25,558 | 1.7% | 36 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 38,655 | | 30,000 | 68,655 | 4.6% | 98 |
| County Grants | 162,597 | | | 162,597 | 11.0% | 231 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | 537,171 | 537,171 | 36.3% | 763 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 13,848 | | 129,952 | 143,800 | 9.7% | 204 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 782,725 | 0 | 697,123 | 1,479,848 | 100.0% | 2,102 |
| Expenditures by Function | | | | | | |
| General Government | 263,989 | | | 263,989 | 15.5% | 375 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | 14,000 | | | 14,000 | 0.8% | 20 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 159,093 | | | 159,093 | 9.3% | 226 |
| Sewer/Solid Waste/Water | 74,291 | | 1,027,633 | 1,101,924 | 64.7% | 1,565 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 2,596 | | | 2,596 | 0.2% | 4 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 29,407 | | | 29,407 | 1.7% | 42 |
| Interest | 1,623 | | 105,295 | 106,918 | 6.3% | 152 |
| Miscellaneous | 25,934 | | | 25,934 | 1.5% | 37 |
| Total Expenditures | 570,933 | 0 | 1,132,928 | 1,703,861 | 100.0% | 2,420 |
| Excess of Revenues Over/ (Under) Expenditures | 211,792 | 0 | (435,805) | (224,013) | | |

| | Sudlersville¹ | | | | | |
|--|---|---|--------------------------|-------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Taxes - Local - Property | | | | 0 | | 0 |
| Taxes - Local - Income | | | | 0 | | 0 |
| Taxes - Local - Other | | | | 0 | | 0 |
| Licenses and Permits | | | | 0 | | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | | 0 |
| State Grants | | | | 0 | | 0 |
| County Grants | | | | 0 | | 0 |
| Other Grants | | | | 0 | | 0 |
| Service Charges | | | | 0 | | 0 |
| Fines and Forfeitures | | | | 0 | | 0 |
| Miscellaneous | | | | 0 | | 0 |
| Debt Proceeds | | | | 0 | | 0 |
| Total Revenues | 0 | 0 | 0 | 0 | | 0 |
| General Government | | | | 0 | | 0 |
| Public Safety | | | | | | |
| Police | | | | 0 | | 0 |
| Fire | | | | 0 | | 0 |
| Other | | | | 0 | | 0 |
| Public Works | | | | | | |
| Transportation | | | | 0 | | 0 |
| Sewer/Solid Waste/Water | | | | 0 | | 0 |
| Other | | | | 0 | | 0 |
| Parks, Recreation, & Culture | | | | 0 | | 0 |
| Community Dev. & Pub. Housing | | | | 0 | | 0 |
| Economic Dev. & Opportunity | | | | 0 | | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | | 0 |
| Interest | | | | 0 | | 0 |
| Miscellaneous | | | | 0 | | 0 |
| Total Expenditures | 0 | 0 | 0 | 0 | | 0 |
| Excess of Revenues Over/ (Under) Expenditures | 0 | 0 | 0 | 0 | | |

¹ No financial information submitted.

Year Ending June 30, 2021

St. Mary's County

Leonardtown

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 691,366 | | | 691,366 | 8.8% | 150 |
| Taxes - Local - Income | 910,194 | | | 910,194 | 11.6% | 198 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 108,705 | | | 108,705 | 1.4% | 24 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 250,543 | | 30,000 | 280,543 | 3.6% | 61 |
| County Grants | 55,344 | | | 55,344 | 0.7% | 12 |
| Other Grants | | | 243,012 | 243,012 | 3.1% | 53 |
| Service Charges | 3,735 | | 2,508,943 | 2,512,678 | 31.9% | 546 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 44,268 | | 3,023,671 | 3,067,939 | 39.0% | 667 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 2,064,155 | 0 | 5,805,626 | 7,869,781 | 100.0% | 1,710 |
| Expenditures by Function | | | | | | |
| General Government | 619,248 | | | 619,248 | 10.2% | 135 |
| Public Safety | | | | | | |
| Police | 92,576 | | | 92,576 | 1.5% | 20 |
| Fire | 2,000 | | | 2,000 | 0.0% | 0 |
| Other | 3,903 | | | 3,903 | 0.1% | 1 |
| Public Works | | | | | | |
| Transportation | 383,827 | | | 383,827 | 6.3% | 83 |
| Sewer/Solid Waste/Water | 41,564 | | 4,246,971 | 4,288,535 | 70.7% | 932 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 267,454 | | | 267,454 | 4.4% | 58 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | 144,560 | | | 144,560 | 2.4% | 31 |
| Debt Service | | | | | | |
| Principal | 96,961 | | | 96,961 | 1.6% | 21 |
| Interest | 28,144 | | 136,831 | 164,975 | 2.7% | 36 |
| Miscellaneous | 1,500 | | | 1,500 | 0.0% | 0 |
| Total Expenditures | 1,681,737 | 0 | 4,383,802 | 6,065,539 | 100.0% | 1,318 |
| Excess of Revenues Over/ (Under) Expenditures | 382,418 | 0 | 1,421,824 | 1,804,242 | | |

Year Ending June 30, 2021

Somerset County

Crisfield

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 1,426,404 | | | 1,426,404 | 27.8% | 582 |
| Taxes - Local - Income | 118,532 | | | 118,532 | 2.3% | 48 |
| Taxes - Local - Other | | | 60,051 | 60,051 | 1.2% | 25 |
| Licenses and Permits | 54,364 | | | 54,364 | 1.1% | 22 |
| Intergovernmental | | | | | | |
| Federal Grants | 377,994 | | | 377,994 | 7.4% | 154 |
| State Grants | 524,894 | | 214,137 | 739,031 | 14.4% | 302 |
| County Grants | 207,011 | | | 207,011 | 4.0% | 85 |
| Other Grants | 22,356 | | | 22,356 | 0.4% | 9 |
| Service Charges | 210,670 | | 1,762,726 | 1,973,396 | 38.4% | 806 |
| Fines and Forfeitures | 2,142 | | 8,151 | 10,293 | 0.2% | 4 |
| Miscellaneous | 93,442 | | 57,251 | 150,693 | 2.9% | 62 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 3,037,809 | 0 | 2,102,316 | 5,140,125 | 100.0% | 2,099 |
| Expenditures by Function | | | | | | |
| General Government | 419,382 | | | 419,382 | 7.6% | 171 |
| Public Safety | | | | | | |
| Police | 988,617 | | | 988,617 | 18.0% | 404 |
| Fire | 251,904 | | | 251,904 | 4.6% | 103 |
| Other | 80,120 | | | 80,120 | 1.5% | 33 |
| Public Works | | | | | | |
| Transportation | 531,563 | | | 531,563 | 9.7% | 217 |
| Sewer/Solid Waste/Water | 139,109 | | 1,751,498 | 1,890,607 | 34.5% | 772 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 21,916 | | | 21,916 | 0.4% | 9 |
| Community Dev. & Pub. Housing | | | 55,283 | 55,283 | 1.0% | 23 |
| Economic Dev. & Opportunity | 370,896 | | | 370,896 | 6.8% | 151 |
| Debt Service | | | | | | |
| Principal | 65,109 | | | 65,109 | 1.2% | 27 |
| Interest | 13,352 | | 44,391 | 57,743 | 1.1% | 24 |
| Miscellaneous | 750,485 | | | 750,485 | 13.7% | 306 |
| Total Expenditures | 3,632,453 | 0 | 1,851,172 | 5,483,625 | 100.0% | 2,239 |
| Excess of Revenues Over/ (Under) Expenditures | (594,644) | 0 | 251,144 | (343,500) | | |

Princess Anne

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|----------|---------------|---------------|
| Taxes - Local - Property | | | | 0 | | 0 |
| Taxes - Local - Income | | | | 0 | | 0 |
| Taxes - Local - Other | | | | 0 | | 0 |
| Licenses and Permits | | | | 0 | | 0 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | | 0 |
| State Grants | | | | 0 | | 0 |
| County Grants | | | | 0 | | 0 |
| Other Grants | | | | 0 | | 0 |
| Service Charges | | | | 0 | | 0 |
| Fines and Forfeitures | | | | 0 | | 0 |
| Miscellaneous | | | | 0 | | 0 |
| Debt Proceeds | | | | 0 | | 0 |
| Total Revenues | 0 | 0 | 0 | 0 | | 0 |
| General Government | | | | 0 | | 0 |
| Public Safety | | | | | | |
| Police | | | | 0 | | 0 |
| Fire | | | | 0 | | 0 |
| Other | | | | 0 | | 0 |
| Public Works | | | | | | |
| Transportation | | | | 0 | | 0 |
| Sewer/Solid Waste/Water | | | | 0 | | 0 |
| Other | | | | 0 | | 0 |
| Parks, Recreation, & Culture | | | | 0 | | 0 |
| Community Dev. & Pub. Housing | | | | 0 | | 0 |
| Economic Dev. & Opportunity | | | | 0 | | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | | 0 |
| Interest | | | | 0 | | 0 |
| Miscellaneous | | | | 0 | | 0 |
| Total Expenditures | 0 | 0 | 0 | 0 | | 0 |
| Excess of Revenues Over/ (Under) Expenditures | 0 | 0 | 0 | 0 | | |

¹ No financial information submitted.

Year Ending June 30, 2021

Talbot County

Easton

Oxford

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 12,937,678 | | | 12,937,678 | 14.3% | 761 |
| Taxes - Local - Income | 2,072,729 | | | 2,072,729 | 2.3% | 122 |
| Taxes - Local - Other | 1,162 | | | 1,162 | 0.0% | 0 |
| Licenses and Permits | 909,539 | | | 909,539 | 1.0% | 54 |
| Intergovernmental | | | | | | |
| Federal Grants | 12,271 | 943,850 | 1,520,163 | 2,476,284 | 2.7% | 146 |
| State Grants | 1,693,991 | | | 1,693,991 | 1.9% | 100 |
| County Grants | 376,948 | | | 376,948 | 0.4% | 22 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 2,459,109 | | 56,803,624 | 59,262,733 | 65.4% | 3,486 |
| Fines and Forfeitures | 139,735 | | | 139,735 | 0.2% | 8 |
| Miscellaneous | 3,497,025 | 45,200 | 250,402 | 3,792,627 | 4.2% | 223 |
| Debt Proceeds | 6,830,000 | 122,870 | | 6,952,870 | 7.7% | 409 |
| Total Revenues | 30,930,187 | 1,111,920 | 58,574,189 | 90,616,296 | 100.0% | 5,330 |
| Expenditures by Function | | | | | | |
| General Government | 3,133,325 | 72,058 | | 3,205,383 | 4.3% | 189 |
| Public Safety | | | | | | |
| Police | 7,312,795 | 122,643 | | 7,435,438 | 9.9% | 437 |
| Fire | 436,780 | 72,874 | | 509,654 | 0.7% | 30 |
| Other | 1,547,499 | 1,773,142 | | 3,320,641 | 4.4% | 195 |
| Public Works | | | | | | |
| Transportation | 2,992,408 | 611,890 | 82,884 | 3,687,182 | 4.9% | 217 |
| Sewer/Solid Waste/Water | 2,235,752 | | 6,877,025 | 9,112,777 | 12.1% | 536 |
| Other | | | 41,573,640 | 41,573,640 | 55.2% | 2,446 |
| Parks, Recreation, & Culture | 364,998 | 921,863 | | 1,286,861 | 1.7% | 76 |
| Community Dev. & Pub. Housing | 471,556 | | | 471,556 | 0.6% | 28 |
| Economic Dev. & Opportunity | 516,427 | | | 516,427 | 0.7% | 30 |
| Debt Service | | | | | | |
| Principal | 1,360,950 | | | 1,360,950 | 1.8% | 80 |
| Interest | 301,967 | | 129,533 | 431,500 | 0.6% | 25 |
| Miscellaneous | 922,081 | | 1,522,859 | 2,444,940 | 3.2% | 144 |
| Total Expenditures | 21,596,538 | 3,574,470 | 50,185,941 | 75,356,949 | 100.0% | 4,433 |
| Excess of Revenues Over/ (Under) Expenditures | 9,333,649 | (2,462,550) | 8,388,248 | 15,259,347 | | |

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-----------|---------------|---------------|
| | 902,865 | | | 902,865 | 32.0% | 1,483 |
| | 173,842 | | | 173,842 | 6.2% | 285 |
| | | | 130,000 | 130,000 | 4.6% | 213 |
| | 23,913 | | | 23,913 | 0.8% | 39 |
| | | | 496,836 | 496,836 | 17.6% | 816 |
| | 63,251 | | | 63,251 | 2.2% | 104 |
| | 51,525 | | | 51,525 | 1.8% | 85 |
| | | | | 0 | 0.0% | 0 |
| | | | 808,073 | 808,073 | 28.7% | 1,327 |
| | | | | 0 | 0.0% | 0 |
| | 73,006 | | 94,319 | 167,325 | 5.9% | 275 |
| | | | | 0 | 0.0% | 0 |
| | 1,288,402 | 0 | 1,529,228 | 2,817,630 | 100.0% | 4,627 |
| | 294,590 | | | 294,590 | 13.2% | 484 |
| | 221,812 | | | 221,812 | 10.0% | 364 |
| | 26,366 | | | 26,366 | 1.2% | 43 |
| | | | | 0 | 0.0% | 0 |
| | 297,909 | | 161,762 | 459,671 | 20.7% | 755 |
| | 99,227 | | 651,837 | 751,064 | 33.8% | 1,233 |
| | | | | 0 | 0.0% | 0 |
| | 122,023 | | | 122,023 | 5.5% | 200 |
| | | | | 0 | 0.0% | 0 |
| | 11,280 | | | 11,280 | 0.5% | 19 |
| | | | | 0 | 0.0% | 0 |
| | | | 63,102 | 63,102 | 2.8% | 104 |
| | 273,669 | | | 273,669 | 12.3% | 449 |
| | 1,346,876 | 0 | 876,701 | 2,223,577 | 100.0% | 3,651 |
| | (58,474) | 0 | 652,527 | 594,053 | | |

Year Ending June 30, 2021

Talbot County

St. Michaels

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 1,669,531 | | | 1,669,531 | 40.2% | 1,587 |
| Taxes - Local - Income | 184,076 | | | 184,076 | 4.4% | 175 |
| Taxes - Local - Other | 147,128 | | | 147,128 | 3.5% | 140 |
| Licenses and Permits | 83,558 | | | 83,558 | 2.0% | 79 |
| Intergovernmental | | | | | | |
| Federal Grants | 50,000 | | | 50,000 | 1.2% | 48 |
| State Grants | 216,161 | | | 216,161 | 5.2% | 205 |
| County Grants | 707,308 | | | 707,308 | 17.0% | 672 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 3,009 | | 674,724 | 677,733 | 16.3% | 644 |
| Fines and Forfeitures | 64,695 | | | 64,695 | 1.6% | 61 |
| Miscellaneous | 357,075 | | 336 | 357,411 | 8.6% | 340 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 3,482,541 | 0 | 675,060 | 4,157,601 | 100.0% | 3,952 |
| Expenditures by Function | | | | | | |
| General Government | 845,671 | | | 845,671 | 23.2% | 804 |
| Public Safety | | | | | | |
| Police | 1,206,411 | | | 1,206,411 | 33.1% | 1,147 |
| Fire | 65,950 | | | 65,950 | 1.8% | 63 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 741,977 | | | 741,977 | 20.4% | 705 |
| Sewer/Solid Waste/Water | 127,891 | | 581,262 | 709,153 | 19.5% | 674 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 57,656 | | | 57,656 | 1.6% | 55 |
| Community Dev. & Pub. Housing | 3,000 | | | 3,000 | 0.1% | 3 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | 9,703 | 9,703 | 0.3% | 9 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 3,048,556 | 0 | 590,965 | 3,639,521 | 100.0% | 3,460 |
| Excess of Revenues Over/ (Under) Expenditures | 433,985 | 0 | 84,095 | 518,080 | | |

Trappe

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 276,553 | | | 276,553 | 15.8% | 234 |
| Taxes - Local - Income | 95,685 | | | 95,685 | 5.5% | 81 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 24,622 | | | 24,622 | 1.4% | 21 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 97,026 | | | 97,026 | 5.5% | 82 |
| County Grants | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 57,852 | | 1,069,509 | 1,127,361 | 64.2% | 953 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 13,857 | | 120,475 | 134,332 | 7.7% | 114 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 565,595 | 0 | 1,189,984 | 1,755,579 | 100.0% | 1,484 |
| Expenditures by Function | | | | | | |
| General Government | 207,912 | | | 207,912 | 15.5% | 176 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | 20,000 | | | 20,000 | 1.5% | 17 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 82,230 | | | 82,230 | 6.1% | 70 |
| Sewer/Solid Waste/Water | 55,648 | | 822,500 | 878,148 | 65.6% | 742 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 2,878 | | | 2,878 | 0.2% | 2 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 15,000 | | | 15,000 | 1.1% | 13 |
| Interest | 4,043 | | 86,579 | 90,622 | 6.8% | 77 |
| Miscellaneous | 42,141 | | | 42,141 | 3.1% | 36 |
| Total Expenditures | 429,852 | 0 | 909,079 | 1,338,931 | 100.0% | 1,132 |
| Excess of Revenues Over/ (Under) Expenditures | 135,743 | 0 | 280,905 | 416,648 | | |

Year Ending June 30, 2021

Washington County

Boonsboro

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 1,251,604 | | | 1,251,604 | 27.4% | 330 |
| Taxes - Local - Income | 553,285 | | | 553,285 | 12.1% | 146 |
| Taxes - Local - Other | 3,963 | | | 3,963 | 0.1% | 1 |
| Licenses and Permits | 38,771 | | | 38,771 | 0.8% | 10 |
| Intergovernmental | | | | | | |
| Federal Grants | | | 0 | 0 | 0.0% | 0 |
| State Grants | 217,905 | | | 217,905 | 4.8% | 57 |
| County Grants | 226,616 | | | 226,616 | 5.0% | 60 |
| Other Grants | | | 0 | 0 | 0.0% | 0 |
| Service Charges | 142,117 | | 2,033,643 | 2,175,760 | 47.6% | 573 |
| Fines and Forfeitures | 427 | | | 427 | 0.0% | 0 |
| Miscellaneous | 88,814 | | 12,396 | 101,210 | 2.2% | 27 |
| Debt Proceeds | | | 0 | 0 | 0.0% | 0 |
| Total Revenues | 2,523,502 | 0 | 2,046,039 | 4,569,541 | 100.0% | 1,204 |
| Expenditures by Function | | | | | | |
| General Government | 509,568 | | | 509,568 | 11.7% | 134 |
| Public Safety | | | | | | |
| Police | 442,565 | | | 442,565 | 10.1% | 117 |
| Fire | 50,699 | | | 50,699 | 1.2% | 13 |
| Other | 115 | | | 115 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 249,327 | | | 249,327 | 5.7% | 66 |
| Sewer/Solid Waste/Water | 183,739 | | 2,227,271 | 2,411,010 | 55.2% | 635 |
| Other | | | 0 | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 291,596 | | | 291,596 | 6.7% | 77 |
| Community Dev. & Pub. Housing | | | 0 | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | 0 | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 180,675 | | | 180,675 | 4.1% | 48 |
| Interest | 3,987 | | 185,521 | 189,508 | 4.3% | 50 |
| Miscellaneous | 43,731 | | | 43,731 | 1.0% | 12 |
| Total Expenditures | 1,956,002 | 0 | 2,412,792 | 4,368,794 | 100.0% | 1,151 |
| Excess of Revenues Over/ (Under) Expenditures | 567,500 | 0 | (366,753) | 200,747 | | |

Clear Spring

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|---------------------------|---|---|--------------------------|----------------|---------------|---------------|
| | 80,715 | | | 80,715 | 13.0% | 218 |
| | 34,542 | | | 34,542 | 5.6% | 93 |
| | 321 | | | 321 | 0.1% | 1 |
| | 6,166 | | | 6,166 | 1.0% | 17 |
| | | | | 0 | 0.0% | 0 |
| | 21,942 | | | 21,942 | 3.5% | 59 |
| | 16,672 | | | 16,672 | 2.7% | 45 |
| | | | | 0 | 0.0% | 0 |
| | | | 387,981 | 387,981 | 62.4% | 1,049 |
| | | | | 0 | 0.0% | 0 |
| | 1,106 | | 72,690 | 73,796 | 11.9% | 199 |
| | | | | 0 | 0.0% | 0 |
| Total Revenues | 161,464 | 0 | 460,671 | 622,135 | 100.0% | 1,681 |
| | 53,615 | | | 53,615 | 9.3% | 145 |
| | | | | 0 | 0.0% | 0 |
| | 3,000 | | | 3,000 | 0.5% | 8 |
| | 16,117 | | | 16,117 | 2.8% | 44 |
| | 53,250 | | | 53,250 | 9.3% | 144 |
| | 28,552 | | 413,702 | 442,254 | 76.9% | 1,195 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | 2,485 | | | 2,485 | 0.4% | 7 |
| | | | | 0 | 0.0% | 0 |
| | | | 4,492 | 4,492 | 0.8% | 12 |
| | | | | 0 | 0.0% | 0 |
| Total Expenditures | 157,019 | 0 | 418,194 | 575,213 | 100.0% | 1,555 |
| | 4,445 | 0 | 42,477 | 46,922 | | |

Year Ending June 30, 2021

Washington County

| | Funkstown | | | | | |
|--|---|---|--------------------------|------------------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 225,400 | | | 225,400 | 21.1% | 267 |
| Taxes - Local - Income | 107,982 | | | 107,982 | 10.1% | 128 |
| Taxes - Local - Other | 5,245 | | | 5,245 | 0.5% | 6 |
| Licenses and Permits | 8,859 | | | 8,859 | 0.8% | 10 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 65,198 | | | 65,198 | 6.1% | 77 |
| County Grants | 18,622 | | | 18,622 | 1.7% | 22 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 61,780 | | 519,879 | 581,659 | 54.4% | 688 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 19,628 | | 228 | 19,856 | 1.9% | 23 |
| Debt Proceeds | 36,007 | | | 36,007 | 3.4% | 43 |
| Total Revenues | 548,721 | 0 | 520,107 | 1,068,828 | 100.0% | 1,265 |
| Expenditures by Function | | | | | | |
| General Government | 176,630 | | | 176,630 | 17.6% | 209 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | 5,000 | | | 5,000 | 0.5% | 6 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 46,122 | | | 46,122 | 4.6% | 55 |
| Sewer/Solid Waste/Water | 64,257 | | 566,345 | 630,602 | 62.9% | 746 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 20,510 | | | 20,510 | 2.0% | 24 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | 11,181 | | | 11,181 | 1.1% | 13 |
| Debt Service | | | | | | |
| Principal | 45,930 | | | 45,930 | 4.6% | 54 |
| Interest | 2,435 | | 8,150 | 10,585 | 1.1% | 13 |
| Miscellaneous | 55,232 | | | 55,232 | 5.5% | 65 |
| Total Expenditures | 427,297 | 0 | 574,495 | 1,001,792 | 100.0% | 1,186 |
| Excess of Revenues Over/ (Under) Expenditures | 121,424 | 0 | (54,388) | 67,036 | | |

| | Hagerstown | | | | | |
|--|---|---|--------------------------|--------------------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Taxes - Local - Property | 30,649,631 | | | 30,649,631 | 25.4% | 706 |
| Taxes - Local - Income | 3,481,066 | | | 3,481,066 | 2.9% | 80 |
| Taxes - Local - Other | 2,940,538 | | | 2,940,538 | 2.4% | 68 |
| Licenses and Permits | 3,271,882 | | | 3,271,882 | 2.7% | 75 |
| Intergovernmental | | | | | | |
| Federal Grants | 4,097,920 | 1,040,153 | 894,857 | 6,032,930 | 5.0% | 139 |
| State Grants | 1,613,741 | 2,579,192 | | 4,192,933 | 3.5% | 97 |
| County Grants | 473,008 | | | 473,008 | 0.4% | 11 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 3,491,161 | | 53,710,413 | 57,201,574 | 47.4% | 1,317 |
| Fines and Forfeitures | 1,010,365 | | 1,200 | 1,011,565 | 0.8% | 23 |
| Miscellaneous | 2,799,415 | 3,325,233 | 5,360,696 | 11,485,344 | 9.5% | 264 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 53,828,727 | 6,944,578 | 59,967,166 | 120,740,471 | 100.0% | 2,780 |
| General Government | 5,487,408 | 6,961,614 | | 12,449,022 | 11.3% | 287 |
| Public Safety | | | | | | |
| Police | 13,503,813 | 431,646 | | 13,935,459 | 12.6% | 321 |
| Fire | 9,079,760 | 754,580 | | 9,834,340 | 8.9% | 226 |
| Other | 2,914,081 | | | 2,914,081 | 2.6% | 67 |
| Public Works | | | | | | |
| Transportation | 2,483,251 | 36,780 | 845,985 | 3,366,016 | 3.0% | 78 |
| Sewer/Solid Waste/Water | 2,835,197 | | 26,807,423 | 29,642,620 | 26.8% | 683 |
| Other | | | 25,016,878 | 25,016,878 | 22.6% | 576 |
| Parks, Recreation, & Culture | 2,489,985 | 1,095,221 | 504,987 | 4,090,193 | 3.7% | 94 |
| Community Dev. & Pub. Housing | 1,780,533 | | | 1,780,533 | 1.6% | 41 |
| Economic Dev. & Opportunity | 1,627,788 | | 748,872 | 2,376,660 | 2.2% | 55 |
| Debt Service | | | | | | |
| Principal | 1,641,111 | | | 1,641,111 | 1.5% | 38 |
| Interest | 521,540 | | 629,796 | 1,151,336 | 1.0% | 27 |
| Miscellaneous | 1,613,381 | | 668,761 | 2,282,142 | 2.1% | 53 |
| Total Expenditures | 45,977,848 | 9,279,841 | 55,222,702 | 110,480,391 | 100.0% | 2,544 |
| Excess of Revenues Over/ (Under) Expenditures | 7,850,879 | (2,335,263) | 4,744,464 | 10,260,080 | | |

Year Ending June 30, 2021

Washington County

| | Hancock | | | | | |
|--|---|---|--------------------------|------------------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 603,752 | | | 603,752 | 28.1% | 390 |
| Taxes - Local - Income | 108,462 | | | 108,462 | 5.0% | 70 |
| Taxes - Local - Other | 3,156 | | | 3,156 | 0.1% | 2 |
| Licenses and Permits | 28,818 | | | 28,818 | 1.3% | 19 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 131,881 | | | 131,881 | 6.1% | 85 |
| County Grants | 49,419 | | | 49,419 | 2.3% | 32 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 12,058 | | 837,111 | 849,169 | 39.5% | 549 |
| Fines and Forfeitures | 12,588 | | | 12,588 | 0.6% | 8 |
| Miscellaneous | 331,688 | | 31,579 | 363,267 | 16.9% | 235 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 1,281,822 | 0 | 868,690 | 2,150,512 | 100.0% | 1,390 |
| Expenditures by Function | | | | | | |
| General Government | 487,945 | | | 487,945 | 18.1% | 315 |
| Public Safety | | | | | | |
| Police | 326,498 | | | 326,498 | 12.1% | 211 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 143,551 | | | 143,551 | 5.3% | 93 |
| Sewer/Solid Waste/Water | | | 931,038 | 931,038 | 34.5% | 602 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 29,323 | | | 29,323 | 1.1% | 19 |
| Community Dev. & Pub. Housing | 557,938 | | | 557,938 | 20.7% | 361 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | 57,678 | 57,678 | 2.1% | 37 |
| Miscellaneous | 161,335 | | | 161,335 | 6.0% | 104 |
| Total Expenditures | 1,706,590 | 0 | 988,716 | 2,695,306 | 100.0% | 1,742 |
| Excess of Revenues Over/ (Under) Expenditures | (424,768) | 0 | (120,026) | (544,794) | | |

| | Keedysville | | | | | |
|--|---|---|--------------------------|----------------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| | 189,109 | | | 189,109 | 25.2% | 157 |
| | 212,255 | | | 212,255 | 28.3% | 176 |
| | | | | 0 | 0.0% | 0 |
| | 9,744 | | | 9,744 | 1.3% | 8 |
| | | | | 0 | 0.0% | 0 |
| | 66,526 | | | 66,526 | 8.9% | 55 |
| | 20,840 | | | 20,840 | 2.8% | 17 |
| | | | | 0 | 0.0% | 0 |
| | | | 234,907 | 234,907 | 31.3% | 194 |
| | | | | 0 | 0.0% | 0 |
| | 12,023 | | 5,564 | 17,587 | 2.3% | 15 |
| | | | | 0 | 0.0% | 0 |
| Total Revenues | 510,497 | 0 | 240,471 | 750,968 | 100.0% | 622 |
| | 145,696 | | | 145,696 | 20.4% | 121 |
| | 16,117 | | | 16,117 | 2.3% | 13 |
| | | | | 0 | 0.0% | 0 |
| | 617 | | | 617 | 0.1% | 1 |
| | 88,375 | | | 88,375 | 12.4% | 73 |
| | 77,454 | | 228,779 | 306,233 | 43.0% | 254 |
| | | | | 0 | 0.0% | 0 |
| | 68,230 | | | 68,230 | 9.6% | 56 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | | | | 0 | 0.0% | 0 |
| | | | 57,196 | 57,196 | 8.0% | 47 |
| | 30,061 | | | 30,061 | 4.2% | 25 |
| Total Expenditures | 426,550 | 0 | 285,975 | 712,525 | 100.0% | 590 |
| Excess of Revenues Over/ (Under) Expenditures | 83,947 | 0 | (45,504) | 38,443 | | |

Year Ending June 30, 2021

Washington County

Sharpsburg

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|----------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 159,979 | | | 159,979 | 45.6% | 286 |
| Taxes - Local - Income | 78,075 | | | 78,075 | 22.2% | 139 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 6,472 | | | 6,472 | 1.8% | 12 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 54,227 | | | 54,227 | 15.4% | 97 |
| County Grants | 40,780 | | | 40,780 | 11.6% | 73 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 283 | | | 283 | 0.1% | 1 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 11,189 | | | 11,189 | 3.2% | 20 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 351,005 | 0 | 0 | 351,005 | 100.0% | 627 |
| Expenditures by Function | | | | | | |
| General Government | 95,110 | | | 95,110 | 32.2% | 170 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 77,637 | | | 77,637 | 26.3% | 139 |
| Sewer/Solid Waste/Water | 57,431 | | | 57,431 | 19.4% | 103 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 53,810 | | | 53,810 | 18.2% | 96 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | 11,378 | | | 11,378 | 3.9% | 20 |
| Total Expenditures | 295,366 | 0 | 0 | 295,366 | 100.0% | 527 |
| Excess of Revenues Over/ (Under) Expenditures | 55,639 | 0 | 0 | 55,639 | | |

Smithsburg

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 774,768 | | | 774,768 | 20.8% | 261 |
| Taxes - Local - Income | 400,519 | | | 400,519 | 10.8% | 135 |
| Taxes - Local - Other | 42 | | | 42 | 0.0% | 0 |
| Licenses and Permits | 53,070 | | | 53,070 | 1.4% | 18 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 207,896 | | | 207,896 | 5.6% | 70 |
| County Grants | 95,528 | | | 95,528 | 2.6% | 32 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 256,220 | | 1,777,483 | 2,033,703 | 54.7% | 685 |
| Fines and Forfeitures | 86,039 | | | 86,039 | 2.3% | 29 |
| Miscellaneous | 62,516 | | 5,062 | 67,578 | 1.8% | 23 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 1,936,598 | 0 | 1,782,545 | 3,719,143 | 100.0% | 1,252 |
| Expenditures by Function | | | | | | |
| General Government | 283,378 | | | 283,378 | 11.5% | 95 |
| Public Safety | | | | | | |
| Police | 286,400 | | | 286,400 | 11.6% | 96 |
| Fire | 11,618 | | | 11,618 | 0.5% | 4 |
| Other | 20,749 | | | 20,749 | 0.8% | 7 |
| Public Works | | | | | | |
| Transportation | 314,879 | | | 314,879 | 12.8% | 106 |
| Sewer/Solid Waste/Water | 217,425 | | 1,004,269 | 1,221,694 | 49.5% | 411 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 86,568 | | | 86,568 | 3.5% | 29 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | 8,935 | | | 8,935 | 0.4% | 3 |
| Debt Service | | | | | | |
| Principal | 12,254 | | | 12,254 | 0.5% | 4 |
| Interest | 11,968 | | 29,561 | 41,529 | 1.7% | 14 |
| Miscellaneous | 157,030 | | 21,939 | 178,969 | 7.3% | 60 |
| Total Expenditures | 1,411,204 | 0 | 1,055,769 | 2,466,973 | 100.0% | 831 |
| Excess of Revenues Over/ (Under) Expenditures | 525,394 | 0 | 726,776 | 1,252,170 | | |

Year Ending June 30, 2021

Washington County

Williamsport

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 641,026 | | | 641,026 | 15.9% | 308 |
| Taxes - Local - Income | 181,061 | | | 181,061 | 4.5% | 87 |
| Taxes - Local - Other | 9,397 | | | 9,397 | 0.2% | 5 |
| Licenses and Permits | 32,136 | | | 32,136 | 0.8% | 15 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 295,000 | | | 295,000 | 7.3% | 142 |
| County Grants | 44,134 | | 17,743 | 61,877 | 1.5% | 30 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | 165,722 | | 2,504,090 | 2,669,812 | 66.2% | 1,284 |
| Fines and Forfeitures | 2,970 | | | 2,970 | 0.1% | 1 |
| Miscellaneous | 116,414 | | 22,674 | 139,088 | 3.4% | 67 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 1,487,860 | 0 | 2,544,507 | 4,032,367 | 100.0% | 1,940 |
| Expenditures by Function | | | | | | |
| General Government | 403,145 | | | 403,145 | 9.4% | 194 |
| Public Safety | | | | | | |
| Police | 82,106 | | | 82,106 | 1.9% | 39 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | 7,342 | | | 7,342 | 0.2% | 4 |
| Public Works | | | | | | |
| Transportation | 202,295 | | | 202,295 | 4.7% | 97 |
| Sewer/Solid Waste/Water | 155,169 | | 1,328,287 | 1,483,456 | 34.6% | 714 |
| Other | | | 1,565,111 | 1,565,111 | 36.5% | 753 |
| Parks, Recreation, & Culture | 186,859 | | | 186,859 | 4.4% | 90 |
| Community Dev. & Pub. Housing | 99,611 | | | 99,611 | 2.3% | 48 |
| Economic Dev. & Opportunity | 135,385 | | | 135,385 | 3.2% | 65 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | 2,378 | | 40,302 | 42,680 | 1.0% | 21 |
| Miscellaneous | 84,388 | | | 84,388 | 2.0% | 41 |
| Total Expenditures | 1,358,678 | 0 | 2,933,700 | 4,292,378 | 100.0% | 2,065 |
| Excess of Revenues Over/ (Under) Expenditures | 129,182 | 0 | (389,193) | (260,011) | | |

Year Ending June 30, 2021

Wicomico County

Delmar

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 1,556,767 | | | 1,556,767 | 55.2% | 408 |
| Taxes - Local - Income | 369,020 | | | 369,020 | 13.1% | 97 |
| Taxes - Local - Other | 35,546 | | | 35,546 | 1.3% | 9 |
| Licenses and Permits | 284,013 | | | 284,013 | 10.1% | 74 |
| Intergovernmental | | | | | | |
| Federal Grants | | | 0 | 0 | 0.0% | 0 |
| State Grants | 301,589 | | | 301,589 | 10.7% | 79 |
| County Grants | | | 0 | 0 | 0.0% | 0 |
| Other Grants | | | 0 | 0 | 0.0% | 0 |
| Service Charges | 219,988 | | | 219,988 | 7.8% | 58 |
| Fines and Forfeitures | 21,510 | | | 21,510 | 0.8% | 6 |
| Miscellaneous | 31,754 | | | 31,754 | 1.1% | 8 |
| Debt Proceeds | | | 0 | 0 | 0.0% | 0 |
| Total Revenues | 2,820,187 | 0 | 0 | 2,820,187 | 100.0% | 740 |
| Expenditures by Function | | | | | | |
| General Government | 373,044 | | | 373,044 | 16.2% | 98 |
| Public Safety | | | | | | |
| Police | 778,394 | | | 778,394 | 33.8% | 204 |
| Fire | 22,289 | | | 22,289 | 1.0% | 6 |
| Other | | | 0 | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 237,199 | | | 237,199 | 10.3% | 62 |
| Sewer/Solid Waste/Water | 170,636 | | | 170,636 | 7.4% | 45 |
| Other | | | 0 | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 23,574 | | | 23,574 | 1.0% | 6 |
| Community Dev. & Pub. Housing | 24,791 | | | 24,791 | 1.1% | 7 |
| Economic Dev. & Opportunity | | | 0 | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 93,710 | | | 93,710 | 4.1% | 25 |
| Interest | 8,763 | | | 8,763 | 0.4% | 2 |
| Miscellaneous | 571,061 | | | 571,061 | 24.8% | 150 |
| Total Expenditures | 2,303,461 | 0 | 0 | 2,303,461 | 100.0% | 604 |
| Excess of Revenues Over/ (Under) Expenditures | 516,726 | 0 | 0 | 516,726 | | |

Fruitland

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|------------------|---------------|---------------|
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 3,293,413 | | | 3,293,413 | 39.6% | 602 |
| Taxes - Local - Income | 569,196 | | | 569,196 | 6.8% | 104 |
| Taxes - Local - Other | 63,145 | | | 63,145 | 0.8% | 12 |
| Licenses and Permits | 228,427 | | | 228,427 | 2.7% | 42 |
| Intergovernmental | | | | | | |
| Federal Grants | 62,236 | | | 62,236 | 0.7% | 11 |
| State Grants | 410,078 | | 183,921 | 593,999 | 7.1% | 109 |
| County Grants | | | 0 | 0 | 0.0% | 0 |
| Other Grants | | | 0 | 0 | 0.0% | 0 |
| Service Charges | 137,819 | | 3,332,786 | 3,470,605 | 41.7% | 634 |
| Fines and Forfeitures | | | 0 | 0 | 0.0% | 0 |
| Miscellaneous | 33,063 | | 9,485 | 42,548 | 0.5% | 8 |
| Debt Proceeds | | | 0 | 0 | 0.0% | 0 |
| Total Revenues | 4,797,377 | 0 | 3,526,192 | 8,323,569 | 100.0% | 1,521 |
| Expenditures by Function | | | | | | |
| General Government | 700,697 | | | 700,697 | 9.1% | 128 |
| Public Safety | | | | | | |
| Police | 2,668,410 | | | 2,668,410 | 34.7% | 487 |
| Fire | 55,000 | | | 55,000 | 0.7% | 10 |
| Other | 144,235 | | | 144,235 | 1.9% | 26 |
| Public Works | | | | | | |
| Transportation | 606,892 | | | 606,892 | 7.9% | 111 |
| Sewer/Solid Waste/Water | | | 3,309,810 | 3,309,810 | 43.1% | 605 |
| Other | | | 0 | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 55,818 | | | 55,818 | 0.7% | 10 |
| Community Dev. & Pub. Housing | | | 0 | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | 0 | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | 58,362 | | | 58,362 | 0.8% | 11 |
| Interest | 69,542 | | 12,901 | 82,443 | 1.1% | 15 |
| Miscellaneous | | | 0 | 0 | 0.0% | 0 |
| Total Expenditures | 4,358,956 | 0 | 3,322,711 | 7,681,667 | 100.0% | 1,403 |
| Excess of Revenues Over/ (Under) Expenditures | 438,421 | 0 | 203,481 | 641,902 | | |

Year Ending June 30, 2021

Wicomico County

| | Hebron | | | | | |
|--|---|---|--------------------------|----------------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | |
| Taxes - Local - Property | 267,471 | | | 267,471 | 31.7% | 243 |
| Taxes - Local - Income | 103,349 | | | 103,349 | 12.3% | 94 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 17,674 | | | 17,674 | 2.1% | 16 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 57,931 | | | 57,931 | 6.9% | 53 |
| County Grants | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | 362,399 | 362,399 | 43.0% | 330 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 18,394 | | 15,645 | 34,039 | 4.0% | 31 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 464,819 | 0 | 378,044 | 842,863 | 100.0% | 767 |
| Expenditures by Function | | | | | | |
| General Government | 291,002 | | | 291,002 | 42.1% | 265 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | |
| Transportation | 39,053 | | | 39,053 | 5.7% | 36 |
| Sewer/Solid Waste/Water | 56,038 | | 304,937 | 360,975 | 52.2% | 328 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | | 0 | 0.0% | 0 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 386,093 | 0 | 304,937 | 691,030 | 100.0% | 629 |
| Excess of Revenues Over/ (Under) Expenditures | 78,726 | 0 | 73,107 | 151,833 | | |

| | Mardela Springs | | | | | |
|--|---|---|--------------------------|----------------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Taxes - Local - Property | 51,821 | | | 51,821 | 14.7% | 148 |
| Taxes - Local - Income | 42,731 | | | 42,731 | 12.1% | 122 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 6,003 | | | 6,003 | 1.7% | 17 |
| Intergovernmental | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 |
| State Grants | 249,201 | | | 249,201 | 70.8% | 710 |
| County Grants | | | | 0 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 |
| Service Charges | | | | 0 | 0.0% | 0 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 |
| Miscellaneous | 2,424 | | | 2,424 | 0.7% | 7 |
| Debt Proceeds | | | | 0 | 0.0% | 0 |
| Total Revenues | 352,180 | 0 | 0 | 352,180 | 100.0% | 1,003 |
| Expenditures by Function | | | | | | |
| General Government | 20,415 | | | 20,415 | 6.4% | 58 |
| Public Safety | | | | | | |
| Police | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 |
| Other | 5,510 | | | 5,510 | 1.7% | 16 |
| Public Works | | | | | | |
| Transportation | 37,856 | | | 37,856 | 11.9% | 108 |
| Sewer/Solid Waste/Water | 24,635 | | | 24,635 | 7.8% | 70 |
| Other | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 4,810 | | | 4,810 | 1.5% | 14 |
| Community Dev. & Pub. Housing | 224,028 | | | 224,028 | 70.6% | 638 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | |
| Principal | | | | 0 | 0.0% | 0 |
| Interest | | | | 0 | 0.0% | 0 |
| Miscellaneous | | | | 0 | 0.0% | 0 |
| Total Expenditures | 317,254 | 0 | 0 | 317,254 | 100.0% | 904 |
| Excess of Revenues Over/ (Under) Expenditures | 34,926 | 0 | 0 | 34,926 | | |

Year Ending June 30, 2021

Wicomico County

| | Pittsville | | | | | | Salisbury | | | | | |
|--|---|---|--------------------------|-----------|---------------|---------------|---|---|--------------------------|-------------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | | | | | | | |
| Taxes - Local - Property | 379,142 | | | 379,142 | 22.1% | 235 | 27,989,043 | | | 27,989,043 | 42.1% | 853 |
| Taxes - Local - Income | 141,157 | | | 141,157 | 8.2% | 87 | 2,334,601 | | | 2,334,601 | 3.5% | 71 |
| Taxes - Local - Other | | | 91,653 | 91,653 | 5.3% | 57 | 38,132 | | 640,889 | 679,021 | 1.0% | 21 |
| Licenses and Permits | 48,263 | | | 48,263 | 2.8% | 30 | 1,808,836 | | | 1,808,836 | 2.7% | 55 |
| Intergovernmental | | | | | | | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 | 1,528,233 | | | 1,528,233 | 2.3% | 47 |
| State Grants | 152,906 | | 248,010 | 400,916 | 23.3% | 248 | 6,165,970 | | 411,713 | 6,577,683 | 9.9% | 201 |
| County Grants | 357 | | | 357 | 0.0% | 0 | 1,035,779 | | | 1,035,779 | 1.6% | 32 |
| Other Grants | | | | 0 | 0.0% | 0 | 867,923 | | | 867,923 | 1.3% | 26 |
| Service Charges | | | 510,493 | 510,493 | 29.7% | 316 | 4,806,642 | | 16,643,174 | 21,449,816 | 32.2% | 654 |
| Fines and Forfeitures | 112,667 | | | 112,667 | 6.6% | 70 | 707,364 | | | 707,364 | 1.1% | 22 |
| Miscellaneous | 18,183 | | 15,227 | 33,410 | 1.9% | 21 | 942,873 | 11,037 | 265,894 | 1,219,804 | 1.8% | 37 |
| Debt Proceeds | | | | 0 | 0.0% | 0 | 352,896 | | | 352,896 | 0.5% | 11 |
| Total Revenues | 852,675 | 0 | 865,383 | 1,718,058 | 100.0% | 1,064 | 48,578,292 | 11,037 | 17,961,670 | 66,550,999 | 100.0% | 2,029 |
| Expenditures by Function | | | | | | | | | | | | |
| General Government | 223,882 | | | 223,882 | 15.5% | 139 | 5,340,221 | | | 5,340,221 | 7.7% | 163 |
| Public Safety | | | | | | | | | | | | |
| Police | 94,102 | | | 94,102 | 6.5% | 58 | 13,934,542 | | | 13,934,542 | 20.0% | 425 |
| Fire | 19,600 | | | 19,600 | 1.4% | 12 | 9,609,910 | 329,140 | | 9,939,050 | 14.3% | 303 |
| Other | 1,624 | | | 1,624 | 0.1% | 1 | 2,074,586 | | | 2,074,586 | 3.0% | 63 |
| Public Works | | | | | | | | | | | | |
| Transportation | 93,167 | | | 93,167 | 6.4% | 58 | 3,039,689 | 3,331,188 | 1,322,337 | 7,693,214 | 11.0% | 235 |
| Sewer/Solid Waste/Water | 84,042 | | 848,889 | 932,931 | 64.6% | 578 | 1,471,241 | | 18,329,840 | 19,801,081 | 28.4% | 604 |
| Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | | | | 0 | 0.0% | 0 | 2,820,146 | 292,767 | 102,525 | 3,215,438 | 4.6% | 98 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 | 1,176,438 | | 172,519 | 1,348,957 | 1.9% | 41 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | | | | | | | |
| Principal | | | | 0 | 0.0% | 0 | 3,686,563 | | | 3,686,563 | 5.3% | 112 |
| Interest | | | 7,738 | 7,738 | 0.5% | 5 | 1,039,082 | | 570,906 | 1,609,988 | 2.3% | 49 |
| Miscellaneous | 71,708 | | | 71,708 | 5.0% | 44 | 1,039,769 | | | 1,039,769 | 1.5% | 32 |
| Total Expenditures | 588,125 | 0 | 856,627 | 1,444,752 | 100.0% | 895 | 45,232,187 | 3,953,095 | 20,498,127 | 69,683,409 | 100.0% | 2,125 |
| Excess of Revenues Over/ (Under) Expenditures | 264,550 | 0 | 8,756 | 273,306 | | | 3,346,105 | (3,942,058) | (2,536,457) | (3,132,410) | | |

Year Ending June 30, 2021

Wicomico County

| | Sharptown | | | | | | Willards | | | | | |
|--|---|---|--------------------------|----------------|---------------|---------------|---|---|--------------------------|----------------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | | | | | | | |
| Taxes - Local - Property | 207,367 | | | 207,367 | 29.9% | 302 | 288,771 | | | 288,771 | 28.9% | 303 |
| Taxes - Local - Income | 91,937 | | | 91,937 | 13.2% | 134 | 88,667 | | | 88,667 | 8.9% | 93 |
| Taxes - Local - Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Licenses and Permits | 3,715 | | | 3,715 | 0.5% | 5 | 35,177 | | | 35,177 | 3.5% | 37 |
| Intergovernmental | | | | | | | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| State Grants | 111,824 | | | 111,824 | 16.1% | 163 | 70,553 | | | 70,553 | 7.1% | 74 |
| County Grants | | | | 0 | 0.0% | 0 | 415 | | | 415 | 0.0% | 0 |
| Other Grants | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Service Charges | 10,021 | | 228,899 | 238,920 | 34.4% | 348 | 3,827 | | 466,039 | 469,866 | 47.0% | 494 |
| Fines and Forfeitures | | | | 0 | 0.0% | 0 | | | 1,170 | 1,170 | 0.1% | 1 |
| Miscellaneous | 1,917 | | 38,242 | 40,159 | 5.8% | 59 | 5,723 | | 38,926 | 44,649 | 4.5% | 47 |
| Debt Proceeds | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Total Revenues | 426,781 | 0 | 267,141 | 693,922 | 100.0% | 1,012 | 493,133 | 0 | 506,135 | 999,268 | 100.0% | 1,050 |
| Expenditures by Function | | | | | | | | | | | | |
| General Government | 216,014 | | | 216,014 | 29.4% | 315 | 116,622 | | | 116,622 | 11.7% | 123 |
| Public Safety | | | | | | | | | | | | |
| Police | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Fire | | | | 0 | 0.0% | 0 | 8,500 | | | 8,500 | 0.9% | 9 |
| Other | 1,926 | | | 1,926 | 0.3% | 3 | 15,140 | | | 15,140 | 1.5% | 16 |
| Public Works | | | | | | | | | | | | |
| Transportation | 103,396 | | | 103,396 | 14.1% | 151 | 66,572 | | | 66,572 | 6.7% | 70 |
| Sewer/Solid Waste/Water | 46,688 | | 348,715 | 395,403 | 53.8% | 576 | 55,930 | | 579,761 | 635,691 | 63.7% | 668 |
| Other | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 11,272 | | | 11,272 | 1.5% | 16 | 9,000 | | | 9,000 | 0.9% | 9 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 | 11,485 | | | 11,485 | 1.2% | 12 |
| Economic Dev. & Opportunity | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Debt Service | | | | | | | | | | | | |
| Principal | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Interest | | | 7,521 | 7,521 | 1.0% | 11 | | | 105,780 | 105,780 | 10.6% | 111 |
| Miscellaneous | | | | 0 | 0.0% | 0 | 28,639 | | | 28,639 | 2.9% | 30 |
| Total Expenditures | 379,296 | 0 | 356,236 | 735,532 | 100.0% | 1,072 | 311,888 | 0 | 685,541 | 997,429 | 100.0% | 1,048 |
| Excess of Revenues Over/ (Under) Expenditures | 47,485 | 0 | (89,095) | (41,610) | | | 181,245 | 0 | (179,406) | 1,839 | | |

Year Ending June 30, 2021

Worcester County

| | Berlin | | | | | | Ocean City | | | | | |
|--|---|---|--------------------------|-------------------|---------------|---------------|---|---|--------------------------|--------------------|---------------|---------------|
| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
| Revenues by Source | | | | | | | | | | | | |
| Taxes - Local - Property | 4,005,601 | | | 4,005,601 | 23.1% | 797 | 44,644,085 | | | 44,644,085 | 33.0% | 6,524 |
| Taxes - Local - Income | 672,262 | | | 672,262 | 3.9% | 134 | 1,594,336 | | | 1,594,336 | 1.2% | 233 |
| Taxes - Local - Other | 228,948 | | 189,232 | 418,180 | 2.4% | 83 | 1,266,551 | | | 1,266,551 | 0.9% | 185 |
| Licenses and Permits | 332,961 | | | 332,961 | 1.9% | 66 | 4,575,782 | | | 4,575,782 | 3.4% | 669 |
| Intergovernmental | | | | | | | | | | | | |
| Federal Grants | | | | 0 | 0.0% | 0 | 4,172,975 | 56,003 | 8,423,786 | 12,652,764 | 9.4% | 1,849 |
| State Grants | 713,778 | | | 713,778 | 4.1% | 142 | 2,584,472 | | 1,765,734 | 4,350,206 | 3.2% | 636 |
| County Grants | 636,033 | | | 636,033 | 3.7% | 127 | 23,952,525 | | 1,690,034 | 25,642,559 | 19.0% | 3,747 |
| Other Grants | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Service Charges | 1,066,146 | | 9,254,412 | 10,320,558 | 59.5% | 2,054 | 9,649,086 | 241,854 | 26,682,400 | 36,573,340 | 27.1% | 5,345 |
| Fines and Forfeitures | 425 | | | 425 | 0.0% | 0 | 2,050,475 | | | 2,050,475 | 1.5% | 300 |
| Miscellaneous | 128,454 | | 126,584 | 255,038 | 1.5% | 51 | 873,833 | 187,408 | 610,378 | 1,671,619 | 1.2% | 244 |
| Debt Proceeds | | | | 0 | 0.0% | 0 | 95,079 | | | 95,079 | 0.1% | 14 |
| Total Revenues | 7,784,608 | 0 | 9,570,228 | 17,354,836 | 100.0% | 3,454 | 95,459,199 | 485,265 | 39,172,332 | 135,116,796 | 100.0% | 19,745 |
| Expenditures by Function | | | | | | | | | | | | |
| General Government | 1,408,515 | | | 1,408,515 | 8.9% | 280 | 5,760,797 | 176,424 | | 5,937,221 | 5.2% | 868 |
| Public Safety | | | | | | | | | | | | |
| Police | 1,982,339 | | | 1,982,339 | 12.5% | 394 | 22,033,428 | | | 22,033,428 | 19.1% | 3,220 |
| Fire | 400,000 | | | 400,000 | 2.5% | 80 | 10,676,788 | 2,500 | | 10,679,288 | 9.3% | 1,561 |
| Other | | | | 0 | 0.0% | 0 | 4,914,463 | | | 4,914,463 | 4.3% | 718 |
| Public Works | | | | | | | | | | | | |
| Transportation | 1,431,637 | | 290,772 | 1,722,409 | 10.9% | 343 | 7,198,279 | 5,643,823 | 6,671,004 | 19,513,106 | 16.9% | 2,852 |
| Sewer/Solid Waste/Water | | | 3,616,928 | 3,616,928 | 22.8% | 720 | 6,458,895 | | 15,995,122 | 22,454,017 | 19.5% | 3,281 |
| Other | | | 5,634,582 | 5,634,582 | 35.6% | 1,121 | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 40,466 | | | 40,466 | 0.3% | 8 | 9,011,103 | 18,811 | 2,043,049 | 11,072,963 | 9.6% | 1,618 |
| Community Dev. & Pub. Housing | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | 397,048 | | | 397,048 | 2.5% | 79 | 7,073,068 | | 4,744,808 | 11,817,876 | 10.3% | 1,727 |
| Debt Service | | | | | | | | | | | | |
| Principal | 182,680 | | | 182,680 | 1.2% | 36 | 3,841,053 | | | 3,841,053 | 3.3% | 561 |
| Interest | 124,934 | | 320,858 | 445,792 | 2.8% | 89 | 1,506,804 | | 1,508,937 | 3,015,741 | 2.6% | 441 |
| Miscellaneous | | | | 0 | 0.0% | 0 | | | | 0 | 0.0% | 0 |
| Total Expenditures | 5,967,619 | 0 | 9,863,140 | 15,830,759 | 100.0% | 3,150 | 78,474,678 | 5,841,558 | 30,962,920 | 115,279,156 | 100.0% | 16,846 |
| Excess of Revenues Over/ (Under) Expenditures | 1,816,989 | 0 | (292,912) | 1,524,077 | | | 16,984,521 | (5,356,293) | 8,209,412 | 19,837,640 | | |

Year Ending June 30, 2021

Worcester County

Pocomoke City

Snow Hill

| | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita | | Governmental Operations - Operating | Governmental Operations - Capital | Enterprise Operations | Total | % of Total | Per Capita |
|--|---|---|--------------------------|-----------|---------------|---------------|--|---|---|--------------------------|-----------|---------------|---------------|
| Revenues by Source | | | | | | | | | | | | | |
| Taxes - Local - Property | 3,432,810 | | | 3,432,810 | 38.2% | 800 | | 1,103,938 | | | 1,103,938 | 22.2% | 515 |
| Taxes - Local - Income | 323,584 | | | 323,584 | 3.6% | 75 | | 194,908 | | | 194,908 | 3.9% | 91 |
| Taxes - Local - Other | 359 | | | 359 | 0.0% | 0 | | 17,429 | | | 17,429 | 0.4% | 8 |
| Licenses and Permits | 114,531 | | | 114,531 | 1.3% | 27 | | 99,377 | | | 99,377 | 2.0% | 46 |
| Intergovernmental | | | | | | | | | | | | | |
| Federal Grants | 50,368 | | 122,172 | 172,540 | 1.9% | 40 | | 150,000 | | | 150,000 | 3.0% | 70 |
| State Grants | 402,470 | | 90,596 | 493,066 | 5.5% | 115 | | 240,522 | | 30,000 | 270,522 | 5.4% | 126 |
| County Grants | 683,991 | | 519,659 | 1,203,650 | 13.4% | 281 | | 752,000 | | | 752,000 | 15.1% | 351 |
| Other Grants | | | | 0 | 0.0% | 0 | | | | | 0 | 0.0% | 0 |
| Service Charges | 330,928 | | 2,692,522 | 3,023,450 | 33.6% | 705 | | 346,778 | | 1,297,344 | 1,644,122 | 33.0% | 767 |
| Fines and Forfeitures | 29,719 | | | 29,719 | 0.3% | 7 | | 37,486 | | | 37,486 | 0.8% | 17 |
| Miscellaneous | 209,864 | | (5,932) | 203,932 | 2.3% | 48 | | 133,504 | | 5,365 | 138,869 | 2.8% | 65 |
| Debt Proceeds | | | | 0 | 0.0% | 0 | | 570,666 | | | 570,666 | 11.5% | 266 |
| Total Revenues | 5,578,624 | 0 | 3,419,017 | 8,997,641 | 100.0% | 2,097 | | 3,646,608 | 0 | 1,332,709 | 4,979,317 | 100.0% | 2,322 |
| Expenditures by Function | | | | | | | | | | | | | |
| General Government | 715,699 | | | 715,699 | 7.8% | 167 | | 681,588 | 11,115 | | 692,703 | 13.1% | 323 |
| Public Safety | | | | | | | | | | | | | |
| Police | 1,379,766 | | | 1,379,766 | 15.1% | 322 | | 618,465 | 6,276 | | 624,741 | 11.8% | 291 |
| Fire | 163,384 | | 1,493,201 | 1,656,585 | 18.1% | 386 | | 224,205 | | | 224,205 | 4.3% | 105 |
| Other | | | | 0 | 0.0% | 0 | | | | | 0 | 0.0% | 0 |
| Public Works | | | | | | | | | | | | | |
| Transportation | 864,645 | | | 864,645 | 9.5% | 202 | | 1,163,052 | 163,822 | | 1,326,874 | 25.2% | 619 |
| Sewer/Solid Waste/Water | 431,816 | | 2,114,919 | 2,546,735 | 27.9% | 594 | | 78,742 | | 1,639,281 | 1,718,023 | 32.6% | 801 |
| Other | | | | 0 | 0.0% | 0 | | | | | 0 | 0.0% | 0 |
| Parks, Recreation, & Culture | 127,974 | | | 127,974 | 1.4% | 30 | | 541,772 | 38,332 | | 580,104 | 11.0% | 271 |
| Community Dev. & Pub. Housing | 207,295 | | | 207,295 | 2.3% | 48 | | | | | 0 | 0.0% | 0 |
| Economic Dev. & Opportunity | 95,542 | | | 95,542 | 1.0% | 22 | | 62,500 | | | 62,500 | 1.2% | 29 |
| Debt Service | | | | | | | | | | | | | |
| Principal | 32,086 | | | 32,086 | 0.4% | 7 | | | | | 0 | 0.0% | 0 |
| Interest | 37,192 | | 148,958 | 186,150 | 2.0% | 43 | | | | 37,822 | 37,822 | 0.7% | 18 |
| Miscellaneous | 1,320,492 | | | 1,320,492 | 14.5% | 308 | | | | 7,342 | 7,342 | 0.1% | 3 |
| Total Expenditures | 5,375,891 | 0 | 3,757,078 | 9,132,969 | 100.0% | 2,128 | | 3,370,324 | 219,545 | 1,684,445 | 5,274,314 | 100.0% | 2,460 |
| Excess of Revenues Over/ (Under) Expenditures | 202,733 | 0 | (338,061) | (135,328) | | | | 276,284 | (219,545) | (351,736) | (294,997) | | |

Year Ending June 30, 2021

| | Allegany ¹ | Anne Arundel | Calvert | Caroline | Carroll | Cecil | Charles | Dorchester ² | Frederick ³ | Garrett ⁴ | Harford | Kent ⁵ |
|---------------------------------|-----------------------|-----------------|------------|------------|------------|------------|------------|-------------------------|------------------------|----------------------|------------|-------------------|
| Revenues by Source | | | | | | | | | | | | |
| Taxes - Local - Property | 18,408,976 | 58,294,663 | 4,382,268 | 6,923,070 | 21,260,517 | 16,574,355 | 6,067,174 | 9,471,114 | 71,542,276 | 2,021,202 | 29,295,490 | 3,118,321 |
| Taxes - Local - Income | 3,561,698 | 8,945,070 | 1,447,935 | 1,150,629 | 8,838,124 | 3,250,699 | 2,554,441 | 1,192,487 | 16,039,841 | 485,769 | 6,929,524 | 722,137 |
| Taxes - Local - Other | 78,273 | 2,757,238 | 2,356,921 | 41,385 | 174,876 | 236,223 | 626,746 | 95,813 | 3,475,437 | 212,431 | 408,895 | 54,181 |
| Licenses and Permits | 740,251 | 2,892,383 | 300,612 | 388,333 | 1,222,147 | 984,171 | 448,062 | 891,576 | 4,867,760 | 76,315 | 929,955 | 215,918 |
| Intergovernmental | | | | | | | | | | | | |
| Federal Grants | 6,076,321 | 5,538,112 | 0 | 66,828 | 3,519,185 | 118,578 | 385,494 | 499,696 | 12,008,147 | 499,478 | 60,104 | 116,605 |
| State Grants | 7,743,021 | 4,715,173 | 1,113,626 | 3,995,689 | 17,031,862 | 4,098,678 | 923,429 | 2,454,819 | 9,729,905 | 936,133 | 4,446,644 | 1,327,194 |
| County Grants | 759,511 | 5,750,273 | 270,715 | 47,739 | 5,970,031 | 3,076,413 | 105,348 | 821,202 | 4,857,397 | 484,407 | 5,411,540 | 171,159 |
| Other Grants | 0 | 0 | 0 | 0 | 11,437 | 0 | 0 | 0 | 41,339 | 0 | 70,363 | 0 |
| Service Charges | 31,219,899 | 28,382,641 | 5,805,371 | 6,033,530 | 28,151,288 | 24,483,506 | 8,334,866 | 11,239,022 | 59,317,571 | 2,485,385 | 25,021,089 | 3,329,113 |
| Fines and Forfeitures | 25,336 | 250,668 | 83,140 | 1,664 | 32,176 | 17,222 | 2,422 | 22,831 | 2,397,030 | 245 | 615,122 | 111,928 |
| Miscellaneous | 2,707,673 | 3,161,194 | 194,798 | 653,186 | 4,839,246 | 2,697,669 | 567,974 | 371,284 | 18,327,801 | 355,529 | 4,856,260 | 312,623 |
| Debt Proceeds | 2,587,329 | 50,001 | 0 | 249,953 | 158,868 | 551,168 | 1,052,838 | 300,552 | 252,657 | 4,718 | 449,418 | 36,759 |
| Total Revenues | 73,908,288 | 120,737,416 | 15,955,386 | 19,552,006 | 91,209,757 | 56,088,682 | 21,068,794 | 27,360,396 | 202,857,161 | 7,561,612 | 78,494,404 | 9,515,938 |
| Expenditures by Function | | | | | | | | | | | | |
| General Government | 6,882,071 | 11,300,551 | 2,110,653 | 1,842,806 | 9,257,583 | 4,867,094 | 3,999,269 | 2,266,004 | 21,799,058 | 1,528,599 | 9,329,177 | 973,710 |
| Public Safety | | | | | | | | | | | | |
| Police | 7,819,974 | 19,474,358 | 1,610,466 | 3,660,683 | 10,429,488 | 9,456,552 | 2,444,214 | 5,802,519 | 40,906,379 | 352,604 | 14,642,992 | 930,251 |
| Fire | 6,082,663 | 19,042,168 | 50,000 | 202,340 | 554,193 | 283,230 | 42,537 | 396,473 | 387,158 | 0 | 1,015,130 | 81,581 |
| Other | 169,586 | 10,302,672 | 117,817 | 484,146 | 0 | 572,056 | 297,373 | 1,442 | 3,354,978 | 0 | 273,471 | 61,697 |
| Public Works | | | | | | | | | | | | |
| Transportation | 5,415,084 | 21,053,582 | 1,345,946 | 1,414,724 | 9,807,628 | 5,458,688 | 1,470,770 | 2,154,303 | 29,436,399 | 1,453,097 | 10,209,086 | 919,730 |
| Sewer/Solid Waste/Water | 29,909,679 | 13,251,534 | 5,063,282 | 7,897,012 | 24,393,380 | 22,587,952 | 8,563,920 | 10,521,244 | 40,334,510 | 3,091,083 | 20,847,924 | 4,407,592 |
| Other | 0 | 0 | 0 | 3,054 | 0 | 0 | 0 | 0 | 5,949,909 | 0 | 0 | 0 |
| Parks, Recreation, & Culture | 1,637,610 | 8,064,331 | 1,383,936 | 414,867 | 3,892,073 | 2,016,856 | 3,275,009 | 1,117,099 | 12,649,193 | 399,111 | 1,968,382 | 816,225 |
| Community Dev. & Pub. Housing | 4,349,855 | 1,076,868 | 0 | 195,271 | 2,941,193 | 1,164,714 | 102,711 | 0 | 233,870 | 0 | 0 | 92,198 |
| Economic Dev. & Opportunity | 465,316 | 0 | 128,468 | 15,110 | 1,479,748 | 23,291 | 88 | 568,447 | 7,287,989 | 85,269 | 701,784 | 156,291 |
| Debt Service | | | | | | | | | | | | |
| Principal | 2,188,202 | 5,512,449 | 494,908 | 586,699 | 1,347,381 | 666,810 | 63,977 | 686,663 | 6,622,226 | 39,023 | 1,385,889 | 95,075 |
| Interest | 2,077,766 | 4,987,453 | 142,852 | 485,357 | 1,945,407 | 927,977 | 118,514 | 461,365 | 6,963,893 | 177,881 | 1,097,729 | 197,391 |
| Miscellaneous | 1,195,843 | 1,084,705 | 175,928 | 129,637 | 4,881,620 | 104,470 | 1,423,079 | 482,407 | 1,176,650 | 124,973 | 3,905,038 | 683,779 |
| Total Expenditures | 68,193,649 | 115,150,671 | 12,624,256 | 17,331,706 | 70,929,694 | 48,129,690 | 21,801,461 | 24,457,966 | 177,102,212 | 7,251,640 | 65,376,602 | 9,415,520 |

Note: No financial information submitted for these jurisdictions: ¹Mount Savage; ²East New Market; ³Middletown; ⁴Deer Park; and ⁵Rock Hall.

Year Ending June 30, 2021

| | Montgomery | Prince George's ¹ | Queen Anne's ² | St. Mary's | Somerset ³ | Talbot | Washington | Wicomico | Worcester | Statewide |
|---------------------------------|--------------------|------------------------------|---------------------------|------------------|-----------------------|-------------------|--------------------|-------------------|--------------------|----------------------|
| Revenues by Source | | | | | | | | | | |
| Taxes - Local - Property | 96,718,532 | 127,139,513 | 3,519,876 | 691,366 | 1,426,404 | 15,786,627 | 34,575,984 | 34,033,795 | 53,186,434 | 614,437,957 |
| Taxes - Local - Income | 51,857,387 | 28,793,370 | 1,041,626 | 910,194 | 118,532 | 2,526,332 | 5,157,247 | 3,740,658 | 2,785,090 | 152,048,790 |
| Taxes - Local - Other | 12,134,375 | 502,375 | 45 | 0 | 60,051 | 278,290 | 2,962,662 | 869,365 | 1,702,519 | 29,028,101 |
| Licenses and Permits | 9,611,746 | 8,357,376 | 154,464 | 108,705 | 54,364 | 1,041,632 | 3,455,918 | 2,432,108 | 5,122,651 | 44,296,447 |
| Intergovernmental | | | | | | | | | | |
| Federal Grants | 6,807,276 | 7,292,158 | 0 | 0 | 377,994 | 3,023,120 | 6,032,930 | 1,590,469 | 12,975,304 | 66,987,799 |
| State Grants | 12,521,944 | 15,910,468 | 557,483 | 280,543 | 739,031 | 2,070,429 | 5,253,508 | 8,363,696 | 5,827,572 | 110,040,847 |
| County Grants | 13,118,541 | 9,489,305 | 213,956 | 55,344 | 207,011 | 1,135,781 | 1,003,362 | 1,036,551 | 28,234,242 | 82,219,828 |
| Other Grants | 281,836 | 289,723 | 0 | 243,012 | 22,356 | 0 | 0 | 867,923 | 0 | 1,827,989 |
| Service Charges | 43,315,354 | 12,969,681 | 4,009,053 | 2,512,678 | 1,973,396 | 61,875,900 | 66,134,848 | 26,722,087 | 51,561,470 | 504,877,748 |
| Fines and Forfeitures | 6,480,416 | 13,661,690 | 47,520 | 0 | 10,293 | 204,430 | 1,113,589 | 842,711 | 2,118,105 | 28,038,538 |
| Miscellaneous | 11,503,696 | 3,521,695 | 722,541 | 3,067,939 | 150,693 | 4,451,695 | 12,278,915 | 1,448,787 | 2,269,458 | 78,460,656 |
| Debt Proceeds | 1,023,272 | 7,642,093 | 0 | 0 | 0 | 6,952,870 | 36,007 | 352,896 | 665,745 | 22,367,144 |
| Total Revenues | 265,374,375 | 235,569,447 | 10,266,564 | 7,869,781 | 5,140,125 | 99,347,106 | 138,004,970 | 82,301,046 | 166,448,590 | 1,734,631,844 |
| Expenditures by Function | | | | | | | | | | |
| General Government | 71,794,576 | 59,320,731 | 1,491,466 | 619,248 | 419,382 | 4,553,556 | 14,604,109 | 7,281,897 | 8,754,138 | 244,995,678 |
| Public Safety | | | | | | | | | | |
| Police | 29,575,693 | 51,404,287 | 1,358,810 | 92,576 | 988,617 | 8,863,661 | 15,089,145 | 17,475,448 | 26,020,274 | 268,398,991 |
| Fire | 0 | 298,674 | 61,000 | 2,000 | 251,904 | 621,970 | 9,904,657 | 10,044,439 | 12,960,078 | 62,282,195 |
| Other | 9,643,339 | 10,554,048 | 4,476 | 3,903 | 80,120 | 3,320,641 | 2,959,021 | 2,243,021 | 4,914,463 | 49,358,270 |
| Public Works | | | | | | | | | | |
| Transportation | 42,131,429 | 34,977,805 | 1,002,400 | 383,827 | 531,563 | 4,971,060 | 4,541,452 | 8,877,349 | 23,427,034 | 210,982,956 |
| Sewer/Solid Waste/Water | 38,541,656 | 22,534,172 | 3,820,433 | 4,288,535 | 1,890,607 | 11,451,142 | 37,126,338 | 25,631,162 | 30,335,703 | 366,488,860 |
| Other | 0 | 0 | 0 | 0 | 0 | 41,573,640 | 26,581,989 | 0 | 5,634,582 | 79,743,174 |
| Parks, Recreation, & Culture | 30,078,815 | 19,874,435 | 73,756 | 267,454 | 21,916 | 1,469,418 | 4,827,089 | 3,319,912 | 11,821,507 | 109,388,994 |
| Community Dev. & Pub. Housing | 6,248,342 | 3,003,121 | 0 | 0 | 55,283 | 474,556 | 2,438,082 | 1,609,261 | 207,295 | 24,192,620 |
| Economic Dev. & Opportunity | 495,362 | 2,976,351 | 0 | 144,560 | 370,896 | 527,707 | 2,534,646 | 0 | 12,372,966 | 30,334,289 |
| Debt Service | | | | | | | | | | |
| Principal | 5,816,872 | 10,714,585 | 1,165,271 | 96,961 | 65,109 | 1,375,950 | 1,879,970 | 3,838,635 | 4,055,819 | 48,698,474 |
| Interest | 2,944,227 | 2,799,247 | 564,334 | 164,975 | 57,743 | 594,927 | 1,555,004 | 1,822,233 | 3,685,505 | 33,771,780 |
| Miscellaneous | 13,900,140 | 14,529,491 | 385,555 | 1,500 | 750,485 | 2,760,750 | 2,847,236 | 1,711,177 | 1,327,834 | 53,582,297 |
| Total Expenditures | 251,170,451 | 232,986,947 | 9,927,501 | 6,065,539 | 5,483,625 | 82,558,978 | 126,888,738 | 83,854,534 | 145,517,198 | 1,582,218,578 |

Note: No financial information submitted for: ¹Capitol Heights, Cheverly, Forest Heights, Hyattsville, Mount Rainier, and Seat Pleasant; ²Barclay and Sudlersville; and ³Princess Anne.

Analyses

Table I – Counties

*Statements of
Revenues and Expenditures*

Five-year Summary

Table I – Counties – Statements of Revenues and Expenditures – Five-year Summary

These tables show revenues and expenditures for each county and Baltimore City for the past five years. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***Other Local Taxes:*** Includes sales and service, admissions and amusements, recordation, property transfer, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2021

Fiscal 2021 County Revenues by Source

| County | Property Taxes | Income Taxes | Other Local Taxes | Total Local Taxes | Federal Grants | State Grants | Other Intergov'tl Sources | Total Intergov'tl Sources |
|-----------------|-------------------|-----------------|-------------------------|-------------------------|-------------------|-----------------|---------------------------------|---------------------------------|
| Allegany | 46,062,067 | 31,190,781 | 4,433,507 | 81,686,355 | 45,066,641 | 138,153,331 | 3,229,048 | 186,449,020 |
| Anne Arundel | 831,183,019 | 693,300,152 | 216,126,589 | 1,740,609,760 | 213,164,122 | 698,241,099 | 12,667,046 | 924,072,267 |
| Baltimore City | 965,207,470 | 410,711,792 | 256,571,198 | 1,632,490,460 | 496,615,874 | 1,491,548,829 | 54,947,185 | 2,043,111,888 |
| Baltimore | 1,058,190,760 | 960,694,264 | 191,958,456 | 2,210,843,480 | 452,831,889 | 1,053,632,770 | 28,700,834 | 1,535,165,493 |
| Calvert | 202,148,005 | 113,173,230 | 15,730,864 | 331,052,099 | 44,340,474 | 131,204,400 | 2,153,161 | 177,698,035 |
| Caroline | 27,846,587 | 22,188,455 | 4,101,867 | 54,136,909 | 18,838,842 | 103,316,867 | 793,746 | 122,949,455 |
| Carroll | 224,354,859 | 197,239,588 | 26,635,184 | 448,229,631 | 76,899,913 | 218,182,813 | 1,001,873 | 296,084,599 |
| Cecil | 125,784,698 | 81,290,908 | 11,089,620 | 218,165,226 | 53,681,103 | 166,108,700 | 45,975 | 219,835,778 |
| Charles | 257,879,511 | 159,808,519 | 49,306,581 | 466,994,611 | 75,614,516 | 271,359,578 | 3,597,363 | 350,571,457 |
| Dorchester | 32,093,914 | 18,016,164 | 5,515,790 | 55,625,868 | 20,327,120 | 75,361,383 | 109,118 | 95,797,622 |
| Frederick | 354,442,028 | 289,489,750 | 71,953,854 | 715,885,632 | 151,211,399 | 399,673,859 | 0 | 550,885,258 |
| Garrett | 57,486,493 | 16,581,761 | 17,695,836 | 91,764,090 | 29,008,450 | 49,914,658 | 1,392,163 | 80,315,271 |
| Harford | 336,792,719 | 290,415,199 | 52,076,381 | 679,284,299 | 128,296,980 | 328,241,061 | 875,642 | 457,413,683 |
| Howard | 734,092,244 | 577,098,631 | 147,989,123 | 1,459,179,998 | 141,834,870 | 447,127,239 | 1,807,301 | 590,769,410 |
| Kent | 32,281,508 | 16,448,232 | 3,710,708 | 52,440,448 | 9,164,260 | 22,157,814 | 105,095 | 31,427,169 |
| Montgomery | 1,961,354,084 | 1,820,178,820 | 486,158,321 | 4,267,691,225 | 749,196,202 | 1,299,595,561 | 12,467,337 | 2,061,259,100 |
| Prince George's | 1,330,968,463 | 738,348,907 | 370,694,125 | 2,440,011,495 | 511,749,999 | 1,682,235,927 | 4,997,591 | 2,198,983,517 |
| Queen Anne's | 74,769,217 | 67,985,531 | 15,866,349 | 158,621,097 | 21,930,325 | 66,132,571 | 4,024,037 | 92,086,933 |
| St. Mary's | 115,718,458 | 127,908,783 | 25,350,194 | 268,977,435 | 64,986,900 | 159,119,806 | 518,415 | 224,625,121 |
| Somerset | 18,955,871 | 8,925,870 | 990,970 | 28,872,711 | 20,752,227 | 56,561,677 | 83,953 | 77,397,857 |
| Talbot | 45,726,005 | 35,503,912 | 22,273,799 | 103,503,716 | 18,546,146 | 37,852,372 | 174,361 | 56,572,879 |
| Washington | 133,794,463 | 119,254,813 | 20,749,469 | 273,798,745 | 102,019,111 | 259,225,021 | 188,409 | 361,432,541 |
| Wicomico | 68,940,310 | 61,649,684 | 7,536,824 | 138,126,818 | 62,243,898 | 229,390,014 | 696,862 | 292,330,774 |
| Worcester | 146,756,683 | 35,824,894 | 22,010,948 | 204,592,525 | 28,254,107 | 58,800,494 | 0 | 87,054,601 |
| Statewide | 9,182,829,436 | 6,893,228,640 | 2,046,526,557 | 18,122,584,633 | 3,536,575,368 | 9,443,137,844 | 134,576,515 | 13,114,289,728 |

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2021

Fiscal 2021 County Revenues by Source

| County | Service Charges | Licenses & Permits | Fines & Forfeitures | Miscellaneous | Subtotal | Debt Proceeds | Total |
|-----------------|-----------------|--------------------|---------------------|---------------|----------------|---------------|----------------|
| Allegany | 21,071,762 | 542,024 | 206,843 | 10,241,159 | 300,197,163 | 18,593,594 | 318,790,757 |
| Anne Arundel | 344,024,696 | 24,280,154 | 793,823 | 70,452,235 | 3,104,232,935 | 372,003,018 | 3,476,235,953 |
| Baltimore City | 648,566,253 | 31,702,374 | 35,483,563 | 70,321,615 | 4,461,676,153 | 216,149,000 | 4,677,825,153 |
| Baltimore | 446,860,493 | 22,613,593 | 4,034,985 | 38,620,874 | 4,258,138,918 | 251,790,968 | 4,509,929,886 |
| Calvert | 36,975,506 | 2,296,515 | 32,057 | 11,136,404 | 559,190,616 | 15,649,979 | 574,840,595 |
| Caroline | 4,667,406 | 227,534 | 82,619 | 3,903,173 | 185,967,095 | 395,000 | 186,362,095 |
| Carroll | 34,544,062 | 3,788,359 | 127,366 | 22,208,597 | 804,982,614 | 24,797,282 | 829,779,896 |
| Cecil | 30,409,603 | 2,516,471 | 29,790 | 13,679,134 | 484,636,002 | 119,227 | 484,755,229 |
| Charles | 95,567,727 | 4,468,009 | 3,408,728 | 12,425,471 | 933,436,002 | 44,827,988 | 978,263,990 |
| Dorchester | 7,821,991 | 469,920 | 2,942 | 2,446,520 | 162,164,863 | 0 | 162,164,863 |
| Frederick | 216,959,152 | 7,690,952 | 135,351 | 31,973,139 | 1,523,529,484 | 7,830,000 | 1,531,359,484 |
| Garrett | 11,524,356 | 254,951 | 15,861 | 5,635,162 | 189,509,691 | 0 | 189,509,691 |
| Harford | 85,255,070 | 4,469,107 | 505,931 | 54,347,554 | 1,281,275,644 | 58,383,437 | 1,339,659,081 |
| Howard | 166,377,139 | 12,516,377 | 3,806,053 | 61,321,841 | 2,293,970,818 | 142,310,190 | 2,436,281,008 |
| Kent | 3,489,518 | 460,873 | 17,489 | 820,551 | 88,656,047 | 594,689 | 89,250,736 |
| Montgomery | 914,831,808 | 76,217,264 | 20,603,558 | 138,056,626 | 7,478,659,581 | 474,285,346 | 7,952,944,927 |
| Prince George's | 635,234,462 | 58,532,205 | 9,603,431 | 137,643,474 | 5,480,008,584 | 348,064,007 | 5,828,072,591 |
| Queen Anne's | 23,811,361 | 1,461,286 | 170,698 | 5,211,231 | 281,362,606 | 14,680,154 | 296,042,760 |
| St. Mary's | 46,971,505 | 1,552,729 | 174,617 | 8,306,020 | 550,607,428 | 34,989,285 | 585,596,713 |
| Somerset | 7,378,462 | 161,311 | 4,629 | 1,887,782 | 115,702,752 | 975,490 | 116,678,242 |
| Talbot | 14,050,609 | 2,102,365 | 33,184 | 2,607,722 | 178,870,475 | 0 | 178,870,475 |
| Washington | 41,278,455 | 4,023,779 | 1,352,065 | 23,566,902 | 705,452,487 | 12,476,773 | 717,929,260 |
| Wicomico | 31,382,981 | 1,359,857 | 13,649 | 7,734,311 | 470,948,389 | 0 | 470,948,389 |
| Worcester | 25,964,989 | 2,901,494 | 44,451 | 4,880,827 | 325,438,888 | 0 | 325,438,888 |
| Statewide | 3,895,019,365 | 266,609,503 | 80,683,683 | 739,428,324 | 36,218,615,235 | 2,038,915,427 | 38,257,530,662 |

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2021

Fiscal 2021 County Expenditures by Function

| County | General Government | Police Protection | Fire Protection | Corrections | Other Public Safety | Total Public Safety | Transportation | Sewer, Solid Waste, & Water |
|-----------------|-----------------------|----------------------|--------------------|-------------|---------------------------|---------------------------|----------------|-----------------------------------|
| Allegany | 11,695,035 | 4,549,893 | 7,644,438 | 9,008,544 | 6,630,265 | 27,833,140 | 14,526,939 | 17,085,124 |
| Anne Arundel | 171,126,750 | 176,837,438 | 142,381,462 | 55,105,974 | 17,715,719 | 392,040,593 | 136,991,242 | 216,179,636 |
| Baltimore City | 492,897,258 | 447,437,977 | 239,118,048 | 0 | 164,723,659 | 851,279,684 | 203,243,591 | 480,112,196 |
| Baltimore | 161,838,368 | 243,364,625 | 119,156,916 | 46,776,250 | 35,161,873 | 444,459,664 | 76,921,725 | 442,125,605 |
| Calvert | 30,996,930 | 22,300,410 | 15,079,147 | 9,892,550 | 14,122,729 | 61,394,836 | 26,531,794 | 21,743,733 |
| Caroline | 4,918,611 | 4,878,939 | 5,879,152 | 3,309,579 | 1,851,512 | 15,919,182 | 3,433,863 | 254,014 |
| Carroll | 53,616,002 | 25,342,709 | 18,204,620 | 11,481,471 | 9,488,918 | 64,517,718 | 33,742,019 | 25,136,286 |
| Cecil | 18,551,111 | 14,064,654 | 11,405,272 | 12,000,444 | 7,486,821 | 44,957,191 | 13,167,160 | 16,915,195 |
| Charles | 41,869,943 | 76,555,463 | 25,332,905 | 17,757,672 | 27,015,259 | 146,661,299 | 26,046,275 | 45,377,236 |
| Dorchester | 7,380,994 | 3,878,156 | 4,210,560 | 4,382,529 | 3,186,725 | 15,657,971 | 5,558,097 | 4,659,510 |
| Frederick | 79,016,173 | 30,735,627 | 77,514,922 | 21,932,685 | 21,192,718 | 151,375,952 | 45,805,824 | 74,866,413 |
| Garrett | 8,273,537 | 3,908,087 | 2,386,685 | 2,339,300 | 6,281,720 | 14,915,792 | 18,199,242 | 9,645,394 |
| Harford | 63,050,068 | 64,700,164 | 16,061,732 | 25,831,968 | 38,987,938 | 145,581,802 | 59,291,682 | 71,374,165 |
| Howard | 127,398,210 | 112,029,466 | 120,672,765 | 19,910,875 | 12,044,603 | 264,657,709 | 74,201,235 | 153,501,550 |
| Kent | 9,076,111 | 3,489,265 | 1,367,355 | 3,549,756 | 3,947,954 | 12,354,330 | 3,741,526 | 5,927,690 |
| Montgomery | 617,811,774 | 265,019,052 | 274,934,950 | 75,970,262 | 57,754,025 | 673,678,289 | 397,641,171 | 479,801,976 |
| Prince George's | 380,307,275 | 372,629,256 | 239,262,613 | 104,180,137 | 62,044,434 | 778,116,440 | 176,116,396 | 459,222,238 |
| Queen Anne's | 16,209,523 | 9,214,812 | 5,072,169 | 5,337,005 | 16,639,330 | 36,263,316 | 9,589,574 | 13,367,555 |
| St. Mary's | 45,295,678 | 32,247,584 | 3,786,175 | 13,106,899 | 22,072,455 | 71,213,113 | 24,635,414 | 27,426,731 |
| Somerset | 7,886,643 | 2,697,912 | 1,345,277 | 2,881,500 | 1,439,281 | 8,363,970 | 3,361,440 | 6,385,434 |
| Talbot | 9,242,637 | 5,121,540 | 7,723,485 | 4,557,352 | 4,479,103 | 21,881,480 | 10,056,474 | 5,580,761 |
| Washington | 24,520,977 | 19,429,973 | 13,974,934 | 17,422,770 | 14,881,770 | 65,709,447 | 38,927,858 | 20,838,998 |
| Wicomico | 15,313,392 | 12,892,443 | 6,398,448 | 18,077,231 | 4,595,320 | 41,963,442 | 18,363,090 | 8,315,437 |
| Worcester | 19,564,950 | 8,937,862 | 8,974,317 | 12,443,011 | 6,403,271 | 36,758,461 | 6,894,150 | 24,112,561 |
| Statewide | 2,417,857,950 | 1,962,263,307 | 1,367,888,347 | 497,255,764 | 560,147,402 | 4,387,554,821 | 1,426,987,781 | 2,629,955,438 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2021

Fiscal 2021 County Expenditures by Function

| County | Other Public Works | Total Public Works | Health | Social Services | Primary/ Secondary Education | Community Colleges | Parks, Recreation, & Culture | Libraries |
|-----------------|-----------------------|-----------------------|---------------|--------------------|------------------------------------|-----------------------|------------------------------------|-------------|
| Allegany | 0 | 31,612,063 | 19,818,295 | 2,585,806 | 139,033,778 | 36,761,695 | 631,213 | 3,336,096 |
| Anne Arundel | 0 | 353,170,878 | 93,840,955 | 25,892,212 | 1,452,174,093 | 155,013,854 | 49,037,695 | 29,812,619 |
| Baltimore City | 13,392,763 | 696,748,550 | 239,977,999 | 106,730,668 | 1,606,658,000 | 0 | 91,346,851 | 44,294,000 |
| Baltimore | 0 | 519,047,330 | 179,341,329 | 34,681,675 | 1,890,784,000 | 237,977,917 | 24,677,661 | 41,237,953 |
| Calvert | 0 | 48,275,527 | 24,098,899 | 4,319,009 | 262,445,448 | 18,013,192 | 19,747,904 | 4,672,815 |
| Caroline | 0 | 3,687,877 | 8,200,054 | 291,136 | 126,307,944 | 8,278,786 | 1,305,079 | 1,807,770 |
| Carroll | 0 | 58,878,305 | 32,907,797 | 6,416,035 | 421,513,962 | 38,484,173 | 6,245,622 | 22,472,917 |
| Cecil | 0 | 30,082,355 | 23,407,177 | 9,580,899 | 249,863,588 | 32,150,637 | 6,840,492 | 9,584,787 |
| Charles | 0 | 71,423,511 | 32,550,788 | 5,198,615 | 483,127,546 | 38,458,074 | 10,370,840 | 6,761,420 |
| Dorchester | 0 | 10,217,607 | 12,837,129 | 526,859 | 90,223,076 | 5,271,622 | 907,450 | 1,078,812 |
| Frederick | 0 | 120,672,237 | 36,012,606 | 36,724,666 | 785,322,962 | 63,781,689 | 19,530,901 | 15,287,878 |
| Garrett | 0 | 27,844,636 | 10,514,388 | 384,559 | 69,271,655 | 15,456,257 | 543,111 | 1,485,095 |
| Harford | 0 | 130,665,847 | 23,269,936 | 13,129,566 | 628,354,568 | 61,049,412 | 24,446,414 | 18,774,956 |
| Howard | 0 | 227,702,785 | 50,971,044 | 50,131,059 | 1,089,727,719 | 116,918,433 | 46,272,160 | 23,637,240 |
| Kent | 0 | 9,669,216 | 7,378,313 | 1,714,887 | 38,837,262 | 2,144,936 | 1,442,008 | 930,942 |
| Montgomery | 0 | 877,443,147 | 189,517,626 | 279,358,297 | 3,133,616,325 | 346,193,840 | 197,745,604 | 53,081,209 |
| Prince George's | 0 | 635,338,634 | 121,917,477 | 46,623,119 | 2,547,060,843 | 128,186,485 | 221,740,792 | 40,648,714 |
| Queen Anne's | 0 | 22,957,129 | 12,353,140 | 8,187,343 | 115,378,951 | 9,394,476 | 7,644,659 | 3,437,144 |
| St. Mary's | 0 | 52,062,145 | 22,521,415 | 4,427,942 | 284,249,927 | 17,708,580 | 13,655,209 | 5,834,191 |
| Somerset | 0 | 9,746,874 | 8,841,184 | 1,260,874 | 62,220,192 | 297,643 | 2,710,550 | 993,838 |
| Talbot | 0 | 15,637,235 | 9,362,554 | 3,347,474 | 76,612,264 | 8,867,541 | 3,756,035 | 2,040,501 |
| Washington | 0 | 59,766,856 | 31,852,689 | 1,756,640 | 365,281,029 | 44,755,504 | 4,141,026 | 6,855,923 |
| Wicomico | 73,702 | 26,752,229 | 32,165,273 | 9,853,635 | 276,299,584 | 26,063,144 | 8,045,239 | 2,686,053 |
| Worcester | 0 | 31,006,711 | 20,450,403 | 2,903,950 | 139,569,059 | 11,063,842 | 4,300,930 | 3,776,273 |
| Statewide | 13,466,465 | 4,070,409,684 | 1,244,108,470 | 656,026,925 | 16,333,933,775 | 1,422,291,731 | 767,085,445 | 344,529,146 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2021

Fiscal 2021 County Expenditures by Function

| County | Natural Resources | Comm. Dev. & Public Housing | Econ. Dev. & Opportunity | Total Debt Service | Inter- Governmental | Miscellaneous | Total |
|-----------------|----------------------|-----------------------------------|-----------------------------|--------------------------|------------------------|---------------|----------------|
| Allegany | 348,993 | 658,363 | 5,612,714 | 10,762,751 | 109,829 | 1,630,528 | 292,430,299 |
| Anne Arundel | 997,104 | 20,514,265 | 60,104,434 | 333,819,173 | 0 | 74,154,120 | 3,211,698,745 |
| Baltimore City | 0 | 81,794,522 | 131,639,849 | 203,885,761 | 0 | 855,000 | 4,548,108,142 |
| Baltimore | 13,486,225 | 93,543,856 | 43,860,874 | 279,148,546 | 0 | 289,764,475 | 4,253,849,873 |
| Calvert | 6,741,606 | 4,492,528 | 4,206,642 | 20,005,477 | 0 | 33,744,423 | 543,155,236 |
| Caroline | 151,304 | 477,445 | 1,350,521 | 4,347,774 | 6,090 | 5,982,966 | 183,032,539 |
| Carroll | 18,341,802 | 10,937,144 | 17,769,737 | 35,046,052 | 2,803,724 | 659,960 | 790,610,950 |
| Cecil | 685,321 | 6,883,427 | 5,680,780 | 23,428,463 | 733,260 | 27,043 | 462,456,531 |
| Charles | 7,294,972 | 10,588,146 | 2,583,995 | 49,142,849 | 4,000 | 10,473,560 | 916,509,558 |
| Dorchester | 342,065 | 0 | 1,908,096 | 3,772,383 | 0 | 6,857,592 | 156,981,655 |
| Frederick | 12,529,954 | 14,931,683 | 22,064,053 | 62,971,069 | 5,073,025 | 2,614,978 | 1,427,909,826 |
| Garrett | 228,612 | 435,536 | 8,542,996 | 2,548,095 | 302,205 | 4,179,708 | 164,926,182 |
| Harford | 4,918,527 | 13,483,588 | 27,344,021 | 61,937,154 | 6,350,951 | 14,898,653 | 1,237,255,463 |
| Howard | 3,859,362 | 63,085,667 | 17,249,962 | 159,024,684 | 0 | 880,234 | 2,241,516,268 |
| Kent | 333,348 | 1,140 | 1,483,461 | 2,459,703 | 3,576 | 159,336 | 87,988,569 |
| Montgomery | 21,437,253 | 359,923,582 | 9,549,911 | 535,497,342 | 17,924,354 | 208,819,494 | 7,521,598,047 |
| Prince George's | 0 | 139,093,222 | 26,744,229 | 321,847,645 | 86,856 | 145,756,315 | 5,533,468,046 |
| Queen Anne's | 3,706,772 | 1,147,091 | 4,149,027 | 12,557,341 | 0 | 7,096,966 | 260,482,878 |
| St. Mary's | 5,049,629 | 0 | 4,948,951 | 16,129,853 | 43,446 | 5,939,831 | 549,079,910 |
| Somerset | 63,715 | 1,907,972 | 1,040,068 | 3,315,462 | 409,625 | 755,099 | 109,813,709 |
| Talbot | 312,526 | 0 | 4,403,454 | 4,341,472 | 1,107,959 | 1,248,667 | 162,161,799 |
| Washington | 3,174,343 | 3,761,316 | 16,421,711 | 16,366,307 | 38,543 | 6,086,957 | 650,489,268 |
| Wicomico | 111,965 | 3,249,560 | 325,381 | 14,186,143 | 0 | 1,531,390 | 458,546,430 |
| Worcester | 1,219,308 | 125,663 | 15,641,047 | 14,786,106 | 9,649,211 | 2,216,484 | 313,032,398 |
| Statewide | 105,334,706 | 831,035,716 | 434,625,914 | 2,191,327,605 | 44,646,654 | 826,333,779 | 36,077,102,321 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2020

Fiscal 2020 County Revenues by Source

| County | Property Taxes | Income Taxes | Other Local Taxes | Total Local Taxes | Federal Grants | State Grants | Other Intergov'tl Sources | Total Intergov'tl Sources |
|-----------------|-------------------|-----------------|-------------------------|-------------------------|-------------------|-----------------|---------------------------------|---------------------------------|
| Allegany | 42,710,090 | 28,670,090 | 3,928,754 | 75,308,934 | 30,778,447 | 130,196,980 | 1,229,787 | 162,205,214 |
| Anne Arundel | 800,677,517 | 606,998,155 | 179,383,656 | 1,587,059,328 | 143,818,940 | 649,034,832 | 8,008,610 | 800,862,382 |
| Baltimore City | 920,183,942 | 396,539,614 | 237,003,474 | 1,553,727,030 | 323,341,310 | 1,717,596,694 | 46,523,205 | 2,087,461,209 |
| Baltimore | 1,017,106,741 | 862,703,731 | 168,333,762 | 2,048,144,234 | 328,942,493 | 1,017,346,014 | 59,405,062 | 1,405,693,569 |
| Calvert | 195,240,717 | 94,424,100 | 12,340,241 | 302,005,058 | 23,447,865 | 122,957,307 | 2,259,646 | 148,664,819 |
| Caroline | 26,620,542 | 16,748,703 | 3,164,954 | 46,534,199 | 14,275,766 | 85,778,399 | 715,683 | 100,769,847 |
| Carroll | 216,213,370 | 172,998,717 | 27,060,257 | 416,272,344 | 37,541,926 | 199,737,711 | 894,070 | 238,173,707 |
| Cecil | 120,903,336 | 67,934,905 | 9,822,198 | 198,660,439 | 39,299,881 | 158,715,381 | 2,123,138 | 200,138,400 |
| Charles | 244,075,920 | 139,535,615 | 44,717,736 | 428,329,271 | 49,199,731 | 254,049,699 | 5,144,938 | 308,394,367 |
| Dorchester | 30,594,905 | 14,936,176 | 4,205,800 | 49,736,881 | 12,546,755 | 68,735,018 | 87,380 | 81,369,153 |
| Frederick | 335,455,653 | 246,930,060 | 48,305,415 | 630,691,128 | 61,589,419 | 383,404,643 | 0 | 444,994,062 |
| Garrett | 55,738,570 | 14,445,696 | 9,115,450 | 79,299,716 | 18,337,235 | 44,233,869 | 2,191,961 | 64,763,065 |
| Harford | 321,485,134 | 245,726,334 | 43,824,891 | 611,036,359 | 79,822,804 | 307,138,109 | 1,140,689 | 388,101,602 |
| Howard | 703,716,887 | 521,861,123 | 126,800,753 | 1,352,378,763 | 88,577,111 | 427,844,250 | 1,170,900 | 517,592,261 |
| Kent | 31,769,648 | 15,683,736 | 2,011,884 | 49,465,268 | 6,648,334 | 20,654,494 | 81,245 | 27,384,072 |
| Montgomery | 1,897,580,642 | 1,700,584,075 | 479,466,523 | 4,077,631,240 | 487,717,111 | 1,222,573,377 | 9,851,774 | 1,720,142,261 |
| Prince George's | 1,258,717,650 | 644,873,993 | 349,378,362 | 2,252,970,005 | 342,011,202 | 1,563,969,374 | 6,079,771 | 1,912,060,347 |
| Queen Anne's | 71,682,389 | 61,547,651 | 9,421,284 | 142,651,324 | 13,808,162 | 59,393,545 | 2,978,857 | 76,180,564 |
| St. Mary's | 113,230,333 | 107,335,235 | 19,036,060 | 239,601,628 | 40,890,190 | 159,402,597 | 862,531 | 201,155,318 |
| Somerset | 17,944,515 | 8,098,231 | 813,696 | 26,856,442 | 21,453,095 | 58,822,042 | 195,172 | 80,470,309 |
| Talbot | 44,544,065 | 41,118,063 | 12,299,996 | 97,962,124 | 16,507,721 | 39,394,892 | 1,239,737 | 57,142,350 |
| Washington | 129,807,428 | 92,154,973 | 14,574,014 | 236,536,415 | 52,451,772 | 256,715,343 | 167,753 | 309,334,868 |
| Wicomico | 66,712,210 | 54,799,476 | 5,960,903 | 127,472,589 | 40,658,227 | 216,162,473 | 1,434,733 | 258,255,433 |
| Worcester | 142,160,874 | 28,891,384 | 13,543,200 | 184,595,458 | 12,420,642 | 46,496,266 | 0 | 58,916,908 |
| Statewide | 8,804,873,078 | 6,185,539,836 | 1,824,513,263 | 16,814,926,177 | 2,286,086,139 | 9,210,353,308 | 153,786,642 | 11,650,226,088 |

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2020

Fiscal 2020 County Revenues by Source

| County | Service Charges | Licenses & Permits | Fines & Forfeitures | Miscellaneous | Subtotal | Debt Proceeds | Total |
|-----------------|-----------------|--------------------|---------------------|---------------|----------------|---------------|----------------|
| Allegany | 22,740,380 | 620,500 | 157,442 | 11,319,055 | 272,351,525 | 145,477 | 272,497,002 |
| Anne Arundel | 348,656,232 | 25,827,493 | 644,563 | 72,600,272 | 2,835,650,270 | 255,897,200 | 3,091,547,470 |
| Baltimore City | 643,189,014 | 34,042,328 | 36,092,928 | 91,611,599 | 4,446,124,108 | 82,268,000 | 4,528,392,108 |
| Baltimore | 449,887,676 | 22,663,513 | 5,100,767 | 75,610,492 | 4,007,100,251 | 155,317,128 | 4,162,417,379 |
| Calvert | 35,778,696 | 1,775,575 | 41,078 | 11,042,656 | 499,307,882 | 0 | 499,307,882 |
| Caroline | 4,909,625 | 142,992 | 20,236 | 5,511,919 | 157,888,819 | 39,198,926 | 197,087,745 |
| Carroll | 33,727,615 | 3,171,170 | 65,604 | 28,671,041 | 720,081,481 | 34,458,439 | 754,539,920 |
| Cecil | 31,351,713 | 2,111,951 | 51,714 | 12,192,526 | 444,506,743 | 52,327,631 | 496,834,374 |
| Charles | 88,545,745 | 4,388,815 | 3,413,409 | 15,926,616 | 848,998,223 | 44,135,052 | 893,133,275 |
| Dorchester | 7,107,594 | 350,678 | 169,162 | 3,111,964 | 141,845,433 | 1,041,532 | 142,886,965 |
| Frederick | 193,349,384 | 6,564,046 | 245,049 | 47,846,121 | 1,323,689,790 | 64,488,416 | 1,388,178,206 |
| Garrett | 11,895,934 | 241,493 | 11,664 | 6,859,413 | 163,071,285 | 0 | 163,071,285 |
| Harford | 85,403,100 | 4,586,479 | 424,734 | 69,416,198 | 1,158,968,472 | 44,629,437 | 1,203,597,909 |
| Howard | 175,168,132 | 10,668,091 | 3,988,793 | 77,927,638 | 2,137,723,678 | 134,962,560 | 2,272,686,238 |
| Kent | 3,353,905 | 363,789 | 32,677 | 1,381,226 | 81,980,937 | 6,936,037 | 88,916,974 |
| Montgomery | 935,091,071 | 78,867,298 | 36,533,750 | 172,887,759 | 7,021,153,379 | 438,748,435 | 7,459,901,814 |
| Prince George's | 633,385,164 | 51,650,383 | 10,090,643 | 173,161,228 | 5,033,317,770 | 252,728,328 | 5,286,046,098 |
| Queen Anne's | 21,662,090 | 1,083,317 | 154,422 | 6,000,950 | 247,732,667 | 10,293,574 | 258,026,241 |
| St. Mary's | 48,807,656 | 1,533,224 | 15,659 | 14,132,499 | 505,245,984 | 32,563,346 | 537,809,330 |
| Somerset | 6,660,489 | 145,135 | 6,512 | 2,522,381 | 116,661,268 | 7,734,431 | 124,395,699 |
| Talbot | 12,170,493 | 1,447,744 | 100,293 | 2,774,639 | 171,597,643 | 24,919,540 | 196,517,183 |
| Washington | 40,037,636 | 2,999,392 | 1,561,951 | 12,652,743 | 603,123,005 | 9,993,507 | 613,116,512 |
| Wicomico | 29,204,096 | 1,130,260 | 12,687 | 9,176,482 | 425,251,547 | 1,809,324 | 427,060,871 |
| Worcester | 26,928,148 | 2,027,965 | 45,511 | 10,740,332 | 283,254,322 | 3,423,112 | 286,677,434 |
| Statewide | 3,889,011,589 | 258,403,631 | 98,981,248 | 935,077,749 | 33,646,626,482 | 1,698,019,432 | 35,344,645,914 |

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2020

Fiscal 2020 County Expenditures by Function

| County | General Government | Police Protection | Fire Protection | Corrections | Other Public Safety | Total Public Safety | Transportation | Sewer, Solid Waste, & Water |
|-----------------|-----------------------|----------------------|--------------------|-------------|---------------------------|---------------------------|----------------|-----------------------------------|
| Allegany | 10,878,726 | 4,151,014 | 6,941,709 | 8,621,155 | 5,342,546 | 25,056,424 | 13,606,384 | 18,700,049 |
| Anne Arundel | 139,132,702 | 167,136,704 | 129,548,616 | 52,863,830 | 17,546,477 | 367,095,627 | 144,472,589 | 204,820,707 |
| Baltimore City | 405,603,693 | 561,696,249 | 251,956,913 | 0 | 36,872,117 | 850,525,279 | 234,863,115 | 507,291,548 |
| Baltimore | 162,391,620 | 241,694,173 | 108,448,360 | 46,223,804 | 33,511,008 | 429,877,345 | 89,401,465 | 512,515,108 |
| Calvert | 27,930,621 | 20,373,616 | 13,390,725 | 10,060,208 | 6,321,280 | 50,145,829 | 21,850,533 | 20,217,875 |
| Caroline | 5,147,421 | 6,245,232 | 5,545,967 | 3,577,871 | 1,857,249 | 17,226,319 | 4,460,846 | 234,046 |
| Carroll | 51,578,799 | 21,965,338 | 15,141,537 | 11,806,149 | 9,442,470 | 58,355,494 | 30,993,604 | 22,533,158 |
| Cecil | 17,396,110 | 14,209,706 | 11,402,117 | 11,534,469 | 8,958,572 | 46,104,864 | 19,274,126 | 15,866,624 |
| Charles | 39,111,543 | 70,884,326 | 24,181,618 | 18,326,882 | 15,965,942 | 129,358,768 | 29,735,513 | 44,630,840 |
| Dorchester | 6,927,130 | 3,500,151 | 5,493,410 | 3,874,022 | 1,889,134 | 14,756,717 | 4,779,538 | 3,900,278 |
| Frederick | 60,446,211 | 29,648,414 | 72,063,656 | 20,857,893 | 16,995,302 | 139,565,265 | 53,571,541 | 71,886,514 |
| Garrett | 9,342,518 | 4,399,862 | 2,645,016 | 2,567,063 | 6,037,517 | 15,649,458 | 16,935,466 | 10,037,317 |
| Harford | 53,986,813 | 60,076,255 | 15,258,738 | 26,091,753 | 22,732,237 | 124,158,983 | 64,974,633 | 70,172,032 |
| Howard | 160,178,846 | 114,315,573 | 116,041,271 | 20,116,571 | 11,898,111 | 262,371,526 | 105,701,779 | 129,606,320 |
| Kent | 7,488,473 | 3,443,679 | 1,441,847 | 3,305,332 | 3,581,669 | 11,772,527 | 4,289,969 | 5,125,979 |
| Montgomery | 600,758,754 | 267,883,839 | 281,594,485 | 74,540,563 | 59,115,526 | 683,134,413 | 432,871,593 | 500,115,483 |
| Prince George's | 276,372,430 | 392,836,234 | 222,405,671 | 98,199,686 | 81,161,547 | 794,603,138 | 181,355,537 | 467,721,668 |
| Queen Anne's | 13,681,874 | 8,472,792 | 4,757,404 | 4,913,339 | 10,661,095 | 28,804,630 | 10,215,150 | 12,936,620 |
| St. Mary's | 58,640,317 | 29,816,922 | 2,813,514 | 11,808,823 | 9,757,475 | 54,196,734 | 17,584,726 | 25,527,946 |
| Somerset | 7,225,362 | 2,676,328 | 1,185,917 | 3,061,361 | 2,238,789 | 9,162,395 | 6,799,644 | 6,132,032 |
| Talbot | 9,330,833 | 3,179,958 | 6,987,240 | 4,408,961 | 4,698,397 | 19,274,556 | 10,625,560 | 5,517,927 |
| Washington | 22,876,370 | 15,879,986 | 13,721,095 | 17,101,536 | 14,206,368 | 60,908,985 | 39,687,890 | 21,037,454 |
| Wicomico | 14,363,976 | 12,952,714 | 5,313,367 | 18,597,803 | 4,191,013 | 41,054,897 | 19,917,003 | 7,724,129 |
| Worcester | 19,422,685 | 9,953,131 | 8,268,199 | 14,355,160 | 4,617,811 | 37,194,301 | 6,061,314 | 19,104,443 |
| Statewide | 2,180,213,827 | 2,067,392,196 | 1,326,548,392 | 486,814,234 | 389,599,652 | 4,270,354,474 | 1,564,029,518 | 2,703,356,097 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2020

Fiscal 2020 County Expenditures by Function

| County | Other Public Works | Total Public Works | Health | Social Services | Primary/ Secondary Education | Community Colleges | Parks, Recreation, & Culture | Libraries |
|-----------------|-----------------------|-----------------------|-------------|--------------------|------------------------------------|-----------------------|------------------------------------|-------------|
| Allegany | 0 | 32,306,433 | 12,865,893 | 1,372,157 | 134,929,512 | 35,685,955 | 1,623,710 | 2,385,463 |
| Anne Arundel | 0 | 349,293,296 | 78,494,073 | 27,107,153 | 1,471,075,515 | 145,594,011 | 64,633,831 | 28,791,806 |
| Baltimore City | 11,811,530 | 753,966,193 | 151,074,431 | 102,012,286 | 1,664,823,000 | 0 | 89,989,202 | 52,404,700 |
| Baltimore | 0 | 601,916,573 | 92,743,252 | 30,815,038 | 1,925,993,000 | 232,448,960 | 30,749,188 | 42,255,062 |
| Calvert | 0 | 42,068,408 | 11,790,074 | 4,233,884 | 261,364,509 | 18,791,435 | 15,496,040 | 5,178,259 |
| Caroline | 0 | 4,694,892 | 7,671,198 | 272,676 | 105,103,802 | 7,532,771 | 1,956,578 | 1,913,177 |
| Carroll | 0 | 53,526,762 | 17,089,702 | 6,926,967 | 389,795,548 | 36,994,650 | 7,878,793 | 18,307,952 |
| Cecil | 0 | 35,140,750 | 20,909,382 | 8,449,334 | 242,230,483 | 34,531,212 | 3,723,765 | 7,172,231 |
| Charles | 0 | 74,366,353 | 19,845,159 | 4,374,449 | 448,671,807 | 41,975,333 | 11,652,636 | 6,684,083 |
| Dorchester | 0 | 8,679,816 | 7,000,403 | 1,070,938 | 86,090,981 | 4,612,811 | 557,138 | 998,711 |
| Frederick | 14,411 | 125,472,466 | 23,777,768 | 36,438,988 | 711,451,611 | 63,173,334 | 26,245,625 | 15,508,947 |
| Garrett | 0 | 26,972,783 | 11,466,159 | 426,482 | 64,358,609 | 16,193,086 | 818,860 | 1,541,962 |
| Harford | 0 | 135,146,665 | 20,602,958 | 13,463,491 | 602,415,169 | 63,824,497 | 17,548,666 | 20,725,707 |
| Howard | 0 | 235,308,099 | 33,009,056 | 40,110,782 | 1,057,980,551 | 119,289,675 | 56,928,266 | 24,873,203 |
| Kent | 0 | 9,415,948 | 5,351,863 | 1,496,404 | 36,726,599 | 2,128,322 | 2,163,176 | 991,842 |
| Montgomery | 0 | 932,987,076 | 151,765,642 | 196,395,721 | 3,225,834,191 | 344,273,650 | 206,783,659 | 61,443,213 |
| Prince George's | 0 | 649,077,205 | 75,897,931 | 35,392,782 | 2,352,102,416 | 144,755,803 | 227,864,558 | 38,218,408 |
| Queen Anne's | 0 | 23,151,770 | 7,795,865 | 4,873,996 | 115,887,805 | 8,613,420 | 9,650,301 | 2,437,427 |
| St. Mary's | 0 | 43,112,672 | 12,480,513 | 4,517,069 | 276,626,456 | 19,479,016 | 13,613,576 | 6,776,608 |
| Somerset | 0 | 12,931,676 | 6,658,760 | 1,006,676 | 64,021,007 | 320,891 | 4,983,246 | 1,049,120 |
| Talbot | 0 | 16,143,487 | 7,321,707 | 1,461,199 | 94,777,184 | 7,790,553 | 3,983,087 | 1,893,456 |
| Washington | 0 | 60,725,344 | 14,531,354 | 1,749,446 | 368,075,892 | 44,139,834 | 5,265,581 | 6,212,190 |
| Wicomico | 49,280 | 27,690,412 | 21,930,876 | 10,446,240 | 258,833,757 | 24,780,177 | 11,928,579 | 2,790,098 |
| Worcester | 0 | 25,165,757 | 16,103,189 | 2,473,467 | 164,513,282 | 10,121,481 | 3,257,360 | 4,123,358 |
| Statewide | 11,875,221 | 4,279,260,836 | 828,177,208 | 536,887,625 | 16,123,682,686 | 1,427,050,877 | 819,295,421 | 354,676,983 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2020

Fiscal 2020 County Expenditures by Function

| County | Natural Resources | Comm. Dev. & Public Housing | Econ. Dev. & Opportunity | Total Debt Service | Inter- Governmental | Miscellaneous | Total |
|-----------------|----------------------|-----------------------------------|-----------------------------|--------------------------|------------------------|---------------|----------------|
| Allegany | 336,083 | 994,985 | 5,540,938 | 4,033,940 | 146,465 | 1,796,993 | 269,953,677 |
| Anne Arundel | 10,921,300 | 13,908,354 | 22,537,417 | 193,299,466 | 0 | 72,156,983 | 2,984,041,534 |
| Baltimore City | 0 | 80,736,349 | 96,088,641 | 181,688,876 | 0 | 2,456 | 4,428,915,106 |
| Baltimore | 17,597,715 | 84,379,557 | 41,221,079 | 287,998,494 | 0 | 247,449,039 | 4,227,835,922 |
| Calvert | 1,833,984 | 3,306,476 | 887,203 | 19,663,911 | 0 | 37,855,092 | 500,545,725 |
| Caroline | 191,387 | 580,900 | 317,960 | 19,071,413 | 15,590 | 5,704,599 | 177,400,683 |
| Carroll | 15,432,836 | 9,199,778 | 6,591,742 | 38,218,037 | 2,795,011 | 1,328,034 | 714,020,105 |
| Cecil | 657,771 | 5,347,256 | 2,984,102 | 20,523,646 | 710,314 | 205,444 | 446,086,664 |
| Charles | 7,087,651 | 10,582,243 | 1,815,567 | 47,592,306 | 4,000 | 5,159,847 | 848,281,745 |
| Dorchester | 349,928 | 0 | 1,074,733 | 3,931,124 | 0 | 6,247,943 | 142,298,373 |
| Frederick | 18,657,621 | 8,592,188 | 15,775,455 | 80,339,319 | 5,004,332 | 3,376,681 | 1,333,825,811 |
| Garrett | 226,367 | 0 | 6,999,553 | 2,636,170 | 309,205 | 1,147,789 | 158,089,001 |
| Harford | 7,655,826 | 13,647,491 | 8,480,140 | 64,799,789 | 6,131,035 | 10,401,932 | 1,162,989,162 |
| Howard | 2,223,280 | 57,021,722 | 2,830,482 | 158,241,966 | 0 | 699,597 | 2,211,067,051 |
| Kent | 365,026 | 0 | 1,232,319 | 6,953,721 | 159,023 | 8,495 | 86,253,738 |
| Montgomery | 13,086,530 | 329,014,448 | 6,487,717 | 649,666,674 | 12,000,910 | 264,916,036 | 7,678,548,634 |
| Prince George's | 0 | 107,987,084 | 26,831,495 | 295,028,303 | 86,856 | 152,585,361 | 5,176,803,770 |
| Queen Anne's | 1,475,572 | 806,613 | 1,432,163 | 14,089,480 | 0 | 5,568,276 | 238,269,192 |
| St. Mary's | 5,393,723 | 0 | 2,226,559 | 16,062,075 | 43,487 | 3,828,053 | 516,996,858 |
| Somerset | 75,491 | 3,965,581 | 220,738 | 7,223,937 | 228,444 | 619,308 | 119,692,632 |
| Talbot | 293,859 | 0 | 812,838 | 3,949,001 | 877,568 | 1,397,511 | 169,306,839 |
| Washington | 1,673,626 | 2,299,375 | 4,329,957 | 15,927,110 | 38,543 | (1,573,304) | 607,180,303 |
| Wicomico | 102,184 | 289,072 | 320,071 | 27,278,405 | 0 | 1,365,027 | 443,173,771 |
| Worcester | 1,101,193 | 204,189 | 2,199,145 | 14,137,324 | 8,715,009 | 3,046,534 | 311,778,274 |
| Statewide | 106,738,953 | 732,863,661 | 259,238,014 | 2,172,354,487 | 37,265,792 | 825,293,726 | 34,953,354,570 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2019

Fiscal 2019 County Revenues by Source

| County | Property Taxes | Income Taxes | Other Local Taxes | Total Local Taxes | Federal Grants | State Grants | Other Intergov'tl Sources | Total Intergov'tl Sources |
|-----------------|-------------------|-----------------|-------------------------|-------------------------|-------------------|-----------------|---------------------------------|---------------------------------|
| Allegany | 44,727,871 | 28,388,370 | 4,000,391 | 77,116,632 | 25,419,389 | 124,092,604 | 1,036,960 | 150,548,953 |
| Anne Arundel | 741,814,031 | 522,923,960 | 184,319,512 | 1,449,057,503 | 106,867,723 | 591,926,042 | 10,588,375 | 709,382,140 |
| Baltimore City | 939,242,846 | 371,586,273 | 286,936,917 | 1,597,766,036 | 351,406,199 | 1,580,588,148 | 53,471,973 | 1,985,466,320 |
| Baltimore | 984,120,932 | 734,947,654 | 166,518,121 | 1,885,586,707 | 269,520,835 | 938,672,463 | 16,980,808 | 1,225,174,106 |
| Calvert | 184,860,281 | 88,732,813 | 12,579,500 | 286,172,594 | 33,341,571 | 123,375,525 | 2,371,586 | 159,088,683 |
| Caroline | 25,876,526 | 16,362,611 | 2,827,291 | 45,066,428 | 12,701,225 | 72,184,460 | 436,313 | 85,321,998 |
| Carroll | 211,430,778 | 169,441,697 | 22,208,415 | 403,080,890 | 36,133,405 | 190,601,162 | 822,462 | 227,557,029 |
| Cecil | 117,074,603 | 66,782,105 | 8,114,127 | 191,970,835 | 30,336,154 | 149,375,949 | 510,925 | 180,223,028 |
| Charles | 239,338,211 | 136,665,163 | 39,630,466 | 415,633,840 | 47,935,445 | 248,688,183 | 3,610,652 | 300,234,280 |
| Dorchester | 30,421,951 | 13,558,469 | 3,935,873 | 47,916,293 | 13,962,863 | 71,132,542 | 87,550 | 85,182,955 |
| Frederick | 322,203,256 | 236,272,579 | 46,292,394 | 604,768,229 | 54,391,549 | 348,883,152 | 0 | 403,274,701 |
| Garrett | 51,878,736 | 14,272,901 | 8,446,075 | 74,597,712 | 12,664,841 | 41,240,284 | 1,339,421 | 55,244,546 |
| Harford | 314,868,625 | 241,492,775 | 36,426,944 | 592,788,344 | 67,379,069 | 297,428,531 | 966,995 | 365,774,595 |
| Howard | 652,680,068 | 462,445,038 | 117,861,504 | 1,232,986,610 | 63,196,605 | 410,749,926 | 1,451,319 | 475,397,850 |
| Kent | 30,627,922 | 12,848,398 | 2,030,866 | 45,507,186 | 7,112,729 | 17,876,034 | 101,448 | 25,090,212 |
| Montgomery | 1,916,830,674 | 1,531,219,289 | 491,285,686 | 3,939,335,649 | 456,491,969 | 1,142,623,878 | 14,481,403 | 1,613,597,250 |
| Prince George's | 1,210,246,456 | 635,864,183 | 363,274,662 | 2,209,385,301 | 313,186,117 | 1,489,821,432 | 11,649,294 | 1,814,656,843 |
| Queen Anne's | 70,615,293 | 55,282,162 | 8,936,411 | 134,833,866 | 13,494,585 | 55,031,909 | 4,710,670 | 73,237,164 |
| St. Mary's | 110,200,973 | 97,443,439 | 20,234,727 | 227,879,139 | 29,490,757 | 142,622,109 | 727,353 | 172,840,219 |
| Somerset | 17,534,903 | 7,974,502 | 574,000 | 26,083,405 | 12,263,801 | 72,236,701 | 82,047 | 84,582,549 |
| Talbot | 41,646,643 | 29,514,546 | 12,123,693 | 83,284,882 | 12,424,952 | 36,091,304 | 735,971 | 49,252,226 |
| Washington | 127,417,742 | 86,848,691 | 15,113,431 | 229,379,864 | 46,930,800 | 242,728,992 | 175,101 | 289,834,893 |
| Wicomico | 65,964,228 | 55,787,362 | 6,398,799 | 128,150,389 | 34,623,449 | 201,563,106 | 2,271,942 | 238,458,498 |
| Worcester | 137,214,614 | 23,172,123 | 13,986,660 | 174,373,397 | 11,502,027 | 48,158,854 | 0 | 59,660,880 |
| Statewide | 8,588,838,163 | 5,639,827,103 | 1,874,056,465 | 16,102,721,731 | 2,062,778,060 | 8,637,693,290 | 128,610,568 | 10,829,081,918 |

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2019

Fiscal 2019 County Revenues by Source

| County | Service Charges | Licenses & Permits | Fines & Forfeitures | Miscellaneous | Subtotal | Debt Proceeds | Total |
|-----------------|-----------------|--------------------|---------------------|---------------|----------------|---------------|----------------|
| Allegany | 25,815,158 | 720,563 | 142,983 | 11,557,797 | 265,902,086 | 11,767,124 | 277,669,210 |
| Anne Arundel | 347,642,819 | 29,456,409 | 1,724,504 | 77,166,476 | 2,614,429,851 | 268,343,586 | 2,882,773,437 |
| Baltimore City | 607,637,107 | 41,569,947 | 33,868,678 | 172,769,265 | 4,439,077,353 | 125,869,000 | 4,564,946,353 |
| Baltimore | 453,525,199 | 25,112,145 | 5,954,725 | 60,122,784 | 3,655,475,666 | 422,882,765 | 4,078,358,431 |
| Calvert | 36,956,402 | 1,935,564 | 39,729 | 13,544,851 | 497,737,822 | 48,748,954 | 546,486,776 |
| Caroline | 4,954,375 | 207,946 | 0 | 4,829,952 | 140,380,699 | 1,750,000 | 142,130,699 |
| Carroll | 34,447,999 | 3,275,526 | 67,574 | 30,299,740 | 698,728,758 | 27,817,937 | 726,546,695 |
| Cecil | 27,793,787 | 3,045,223 | 82,839 | 17,400,184 | 420,515,896 | 2,650,292 | 423,166,188 |
| Charles | 84,223,016 | 4,556,922 | 3,509,090 | 22,213,506 | 830,370,654 | 45,860,058 | 876,230,712 |
| Dorchester | 7,411,992 | 371,285 | 114,807 | 3,765,193 | 144,762,524 | 22,150,159 | 166,912,683 |
| Frederick | 212,458,819 | 6,637,041 | 255,800 | 46,976,714 | 1,274,371,304 | 7,008,003 | 1,281,379,307 |
| Garrett | 12,440,525 | 237,812 | 25,723 | 5,951,828 | 148,498,146 | 0 | 148,498,146 |
| Harford | 85,107,098 | 4,634,873 | 407,830 | 53,265,157 | 1,101,977,897 | 47,039,153 | 1,149,017,050 |
| Howard | 172,819,012 | 12,672,541 | 4,071,307 | 100,663,921 | 1,998,611,241 | 121,713,902 | 2,120,325,143 |
| Kent | 3,331,752 | 396,859 | 53,290 | 1,314,920 | 75,694,219 | 512,815 | 76,207,034 |
| Montgomery | 914,029,711 | 81,936,443 | 39,410,157 | 171,743,911 | 6,760,053,121 | 451,342,377 | 7,211,395,498 |
| Prince George's | 636,886,408 | 57,144,507 | 13,568,185 | 174,500,077 | 4,906,141,321 | 561,758,343 | 5,467,899,664 |
| Queen Anne's | 18,055,436 | 1,224,381 | 206,095 | 6,904,670 | 234,461,612 | 12,011,998 | 246,473,610 |
| St. Mary's | 50,564,614 | 1,547,506 | 223,225 | 10,087,851 | 463,142,555 | 31,948,154 | 495,090,709 |
| Somerset | 6,229,096 | 174,122 | 9,941 | 1,885,420 | 118,964,533 | 5,190,905 | 124,155,438 |
| Talbot | 12,548,620 | 1,186,374 | 60,815 | 3,486,090 | 149,819,007 | 4,136 | 149,823,143 |
| Washington | 42,348,239 | 3,534,569 | 2,459,103 | 14,803,705 | 582,360,373 | 12,275,811 | 594,636,184 |
| Wicomico | 30,565,191 | 1,318,434 | 21,444 | 13,927,762 | 412,441,718 | 12,365,678 | 424,807,396 |
| Worcester | 29,524,365 | 1,959,788 | 57,693 | 9,008,704 | 274,584,826 | 40,043,602 | 314,628,428 |
| Statewide | 3,857,316,739 | 284,856,780 | 106,335,537 | 1,028,190,478 | 32,208,503,183 | 2,281,054,752 | 34,489,557,935 |

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2019

Fiscal 2019 County Expenditures by Function

| County | General Government | Police Protection | Fire Protection | Corrections | Other Public Safety | Total Public Safety | Transportation | Sewer, Solid Waste, & Water |
|-----------------|-----------------------|----------------------|--------------------|-------------|---------------------------|---------------------------|----------------|-----------------------------------|
| Allegany | 9,887,107 | 3,944,421 | 6,951,637 | 8,785,406 | 5,402,740 | 25,084,204 | 15,942,671 | 23,424,208 |
| Anne Arundel | 137,179,328 | 176,308,941 | 117,549,027 | 52,790,307 | 16,162,221 | 362,810,496 | 135,475,177 | 202,533,317 |
| Baltimore City | 344,739,600 | 562,165,216 | 215,302,883 | 0 | 39,065,710 | 816,533,809 | 255,212,529 | 448,335,634 |
| Baltimore | 160,006,392 | 234,093,684 | 105,982,776 | 45,441,399 | 33,922,246 | 419,440,105 | 74,661,210 | 427,066,694 |
| Calvert | 31,951,070 | 19,491,581 | 11,062,329 | 7,846,895 | 17,503,383 | 55,904,188 | 19,288,452 | 21,049,264 |
| Caroline | 4,722,868 | 3,809,154 | 4,845,030 | 2,983,892 | 1,819,267 | 13,457,343 | 3,901,054 | 882,378 |
| Carroll | 49,770,940 | 19,328,842 | 15,569,616 | 12,598,189 | 10,030,469 | 57,527,116 | 33,510,125 | 21,689,820 |
| Cecil | 16,479,486 | 13,788,661 | 9,744,149 | 11,758,947 | 15,012,010 | 50,303,767 | 17,256,745 | 14,738,292 |
| Charles | 37,418,378 | 65,229,114 | 23,379,206 | 18,015,072 | 18,919,564 | 125,542,956 | 29,294,519 | 43,016,376 |
| Dorchester | 6,204,879 | 3,171,531 | 4,011,258 | 3,918,346 | 5,377,142 | 16,478,277 | 5,381,326 | 3,803,931 |
| Frederick | 57,974,219 | 28,487,497 | 65,548,901 | 19,041,194 | 16,685,548 | 129,763,140 | 44,760,938 | 66,763,391 |
| Garrett | 6,639,650 | 3,965,101 | 2,278,513 | 2,266,127 | 4,337,545 | 12,847,286 | 18,323,274 | 9,634,084 |
| Harford | 55,899,274 | 58,459,036 | 9,266,667 | 24,943,657 | 21,222,799 | 113,892,159 | 57,887,332 | 68,113,449 |
| Howard | 176,612,205 | 115,444,268 | 104,410,623 | 19,218,126 | 11,614,966 | 250,687,983 | 107,302,183 | 134,226,996 |
| Kent | 7,092,902 | 3,232,695 | 1,425,433 | 3,243,066 | 3,215,432 | 11,116,626 | 3,996,400 | 5,156,317 |
| Montgomery | 518,366,517 | 272,580,124 | 251,521,617 | 75,618,565 | 50,375,117 | 650,095,423 | 461,145,331 | 432,495,148 |
| Prince George's | 276,829,013 | 369,522,805 | 214,853,292 | 90,857,557 | 67,209,799 | 742,443,453 | 167,130,762 | 428,196,702 |
| Queen Anne's | 17,055,777 | 8,171,828 | 4,742,577 | 4,849,313 | 9,681,404 | 27,445,122 | 9,777,481 | 12,372,897 |
| St. Mary's | 40,645,635 | 28,131,342 | 3,474,104 | 11,083,704 | 7,669,409 | 50,358,559 | 23,107,220 | 24,512,883 |
| Somerset | 7,122,900 | 2,956,246 | 1,147,793 | 2,849,304 | 5,005,812 | 11,959,155 | 4,110,718 | 6,612,151 |
| Talbot | 9,756,249 | 2,992,275 | 6,545,224 | 4,321,310 | 3,387,269 | 17,246,078 | 11,049,854 | 5,546,138 |
| Washington | 22,723,102 | 13,066,151 | 11,881,144 | 16,089,340 | 10,758,513 | 51,795,148 | 41,062,531 | 21,527,475 |
| Wicomico | 16,559,996 | 12,791,317 | 5,347,634 | 16,428,001 | 5,925,649 | 40,492,601 | 16,664,927 | 9,038,339 |
| Worcester | 18,652,761 | 10,652,410 | 7,814,394 | 15,614,136 | 3,676,605 | 37,757,545 | 5,753,082 | 19,991,957 |
| Statewide | 2,030,290,248 | 2,031,784,240 | 1,204,655,827 | 470,561,853 | 383,980,619 | 4,090,982,539 | 1,561,995,841 | 2,450,727,841 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2019

Fiscal 2019 County Expenditures by Function

| County | Other Public Works | Total Public Works | Health | Social Services | Primary/ Secondary Education | Community Colleges | Parks, Recreation, & Culture | Libraries |
|-----------------|-----------------------|-----------------------|-------------|--------------------|------------------------------------|-----------------------|------------------------------------|-------------|
| Allegany | 0 | 39,366,879 | 10,649,560 | 1,118,301 | 131,017,124 | 32,987,756 | 1,053,493 | 2,208,995 |
| Anne Arundel | 0 | 338,008,494 | 62,649,678 | 24,999,432 | 1,457,983,890 | 143,014,114 | 55,274,448 | 27,037,200 |
| Baltimore City | 11,187,434 | 714,735,597 | 136,090,207 | 117,291,165 | 1,678,271,040 | 0 | 97,150,561 | 50,673,500 |
| Baltimore | 0 | 501,727,904 | 58,186,089 | 30,759,780 | 1,872,942,000 | 223,995,431 | 29,718,273 | 43,275,066 |
| Calvert | 0 | 40,337,716 | 9,300,665 | 4,020,142 | 260,154,965 | 18,991,964 | 15,312,594 | 5,011,529 |
| Caroline | 0 | 4,783,432 | 5,586,849 | 218,478 | 90,094,590 | 7,174,859 | 1,673,805 | 1,871,419 |
| Carroll | 0 | 55,199,945 | 16,295,169 | 7,259,995 | 385,381,357 | 23,251,582 | 5,408,738 | 18,490,476 |
| Cecil | 0 | 31,995,037 | 11,519,379 | 7,719,395 | 239,854,778 | 35,229,595 | 3,685,119 | 6,642,370 |
| Charles | 0 | 72,310,895 | 16,187,201 | 4,468,314 | 447,098,670 | 40,404,704 | 12,396,989 | 6,912,794 |
| Dorchester | 0 | 9,185,257 | 7,121,601 | 2,588,714 | 94,256,839 | 5,019,802 | 630,599 | 1,035,151 |
| Frederick | 13,108 | 111,537,437 | 18,877,105 | 34,084,815 | 649,363,630 | 63,306,004 | 21,072,891 | 15,151,390 |
| Garrett | 0 | 27,957,358 | 7,792,188 | 335,459 | 58,096,403 | 17,293,299 | 956,146 | 1,543,112 |
| Harford | 0 | 126,000,781 | 18,520,114 | 14,028,705 | 579,287,488 | 67,059,421 | 14,424,200 | 20,646,161 |
| Howard | 0 | 241,529,179 | 26,863,690 | 33,638,760 | 1,018,274,741 | 118,555,957 | 60,333,030 | 25,292,519 |
| Kent | 0 | 9,152,717 | 4,714,656 | 1,466,478 | 33,478,108 | 2,127,403 | 1,654,107 | 938,724 |
| Montgomery | 0 | 893,640,479 | 115,145,395 | 203,394,238 | 3,129,713,905 | 350,762,393 | 207,875,160 | 80,952,006 |
| Prince George's | 0 | 595,327,464 | 69,889,636 | 33,232,071 | 2,315,946,287 | 144,752,936 | 229,434,566 | 36,427,406 |
| Queen Anne's | 0 | 22,150,378 | 6,354,553 | 4,609,885 | 111,403,388 | 8,609,443 | 10,246,060 | 2,435,301 |
| St. Mary's | 0 | 47,620,103 | 10,394,713 | 4,258,837 | 256,471,796 | 17,881,098 | 10,852,577 | 5,886,224 |
| Somerset | 0 | 10,722,869 | 5,958,076 | 1,229,389 | 77,240,733 | 336,575 | 1,667,192 | 1,111,829 |
| Talbot | 0 | 16,595,992 | 5,444,207 | 2,097,442 | 85,405,544 | 7,873,551 | 3,930,347 | 1,885,372 |
| Washington | 0 | 62,590,006 | 14,990,078 | 1,696,400 | 345,450,262 | 43,356,241 | 5,926,394 | 7,282,889 |
| Wicomico | 422,178 | 26,125,444 | 14,890,098 | 10,110,678 | 251,073,598 | 24,326,320 | 12,977,714 | 2,884,883 |
| Worcester | 0 | 25,745,039 | 14,573,973 | 2,444,405 | 136,079,014 | 9,936,103 | 2,785,958 | 6,263,618 |
| Statewide | 11,622,720 | 4,024,346,402 | 667,994,880 | 547,071,278 | 15,704,340,150 | 1,406,246,550 | 806,440,961 | 371,859,934 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2019

Fiscal 2019 County Expenditures by Function

| County | Natural Resources | Comm. Dev. & Public Housing | Econ. Dev. & Opportunity | Total Debt Service | Inter- Governmental | Miscellaneous | Total |
|-----------------|----------------------|-----------------------------------|-----------------------------|--------------------------|------------------------|---------------|----------------|
| Allegany | 278,219 | 991,180 | 3,835,870 | 3,791,787 | 34,616 | 1,918,973 | 264,224,064 |
| Anne Arundel | 15,108,247 | 6,402,145 | 18,793,740 | 187,303,083 | 0 | 63,820,693 | 2,900,384,988 |
| Baltimore City | 0 | 132,354,442 | 81,930,615 | 152,198,766 | 0 | 0 | 4,321,969,302 |
| Baltimore | 17,720,229 | 82,961,357 | 17,860,655 | 268,241,240 | 0 | 232,922,499 | 3,959,757,020 |
| Calvert | 2,638,904 | 2,874,582 | 1,801,813 | 20,913,272 | 0 | 36,455,746 | 505,669,150 |
| Caroline | 141,968 | 497,822 | 316,606 | 3,518,082 | 15,590 | 5,145,704 | 139,219,415 |
| Carroll | 12,890,264 | 8,603,574 | 6,942,635 | 39,605,052 | 2,846,198 | 1,139,946 | 690,612,987 |
| Cecil | 666,360 | 5,038,779 | 3,098,268 | 21,369,357 | 695,530 | 110,123 | 434,407,343 |
| Charles | 5,929,711 | 10,991,743 | 1,822,393 | 46,071,945 | 8,600 | 5,208,673 | 832,773,966 |
| Dorchester | 425,812 | 0 | 1,030,340 | 2,965,965 | 0 | 6,298,113 | 153,241,349 |
| Frederick | 16,940,026 | 8,593,811 | 12,103,531 | 71,309,351 | 4,768,990 | 6,962,474 | 1,221,808,814 |
| Garrett | 541,393 | 343,941 | 4,891,059 | 2,715,600 | 306,705 | 2,547,435 | 144,807,034 |
| Harford | 18,089,156 | 12,929,458 | 4,051,905 | 67,969,446 | 5,955,109 | 8,948,066 | 1,127,701,443 |
| Howard | 2,545,850 | 52,002,311 | 2,783,221 | 136,048,616 | 15,109 | 331,964 | 2,145,515,135 |
| Kent | 349,513 | 0 | 851,069 | 2,074,741 | 3,576 | 62,618 | 75,083,238 |
| Montgomery | 30,676,662 | 355,794,296 | 3,361,234 | 507,966,083 | 19,630,759 | 132,350,411 | 7,199,724,961 |
| Prince George's | 0 | 105,913,369 | 23,823,638 | 265,428,762 | 86,856 | 273,173,499 | 5,112,708,956 |
| Queen Anne's | 2,776,725 | 654,391 | 983,874 | 13,121,376 | 0 | 5,457,345 | 233,303,618 |
| St. Mary's | 7,769,049 | 0 | 2,464,823 | 13,808,135 | 43,493 | 4,810,755 | 473,265,797 |
| Somerset | 118,626 | 1,512,238 | 239,594 | 2,964,682 | 141,056 | 508,786 | 122,833,700 |
| Talbot | 344,772 | 0 | 890,965 | 1,196,691 | 1,176,405 | 1,177,121 | 155,020,736 |
| Washington | 4,901,161 | 2,465,631 | 4,038,526 | 15,525,755 | 38,543 | 5,869,580 | 588,649,716 |
| Wicomico | 113,752 | 544,911 | 910,881 | 15,538,200 | 0 | 1,048,539 | 417,597,615 |
| Worcester | 1,405,668 | 284,142 | 1,577,718 | 12,423,120 | 8,406,943 | 452,163 | 278,788,170 |
| Statewide | 142,372,067 | 791,754,123 | 200,404,973 | 1,874,069,107 | 44,174,078 | 796,721,226 | 33,499,068,516 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2018

Fiscal 2018 County Revenues by Source

| County | Property Taxes | Income Taxes | Other Local Taxes | Total Local Taxes | Federal Grants | State Grants | Other Intergov'tl Sources | Total Intergov'tl Sources |
|-----------------|-------------------|-----------------|-------------------------|-------------------------|-------------------|-----------------|---------------------------------|---------------------------------|
| Allegany | 42,647,686 | 25,797,515 | 4,089,578 | 72,534,779 | 27,294,850 | 129,206,024 | 1,016,874 | 157,517,748 |
| Anne Arundel | 720,865,798 | 508,267,424 | 180,863,588 | 1,409,996,810 | 97,057,843 | 571,125,416 | 10,861,957 | 679,045,216 |
| Baltimore City | 849,787,019 | 346,796,930 | 259,607,230 | 1,456,191,179 | 346,072,029 | 1,439,198,686 | 28,322,453 | 1,813,593,168 |
| Baltimore | 951,558,877 | 680,281,749 | 161,087,478 | 1,792,928,104 | 265,056,775 | 945,060,726 | 20,553,023 | 1,230,670,524 |
| Calvert | 175,943,008 | 83,786,433 | 9,393,631 | 269,123,072 | 17,750,597 | 112,937,668 | 2,253,938 | 132,942,203 |
| Caroline | 25,328,723 | 13,870,004 | 2,898,306 | 42,097,033 | 11,876,926 | 71,159,065 | 643,551 | 83,679,542 |
| Carroll | 205,643,616 | 153,486,514 | 20,985,280 | 380,115,410 | 33,176,536 | 179,465,541 | 665,652 | 213,307,729 |
| Cecil | 113,443,900 | 58,909,734 | 9,734,355 | 182,087,989 | 27,300,406 | 150,167,926 | 227,032 | 177,695,364 |
| Charles | 230,447,289 | 124,654,098 | 41,558,744 | 396,660,131 | 46,610,325 | 236,653,105 | 3,850,841 | 287,114,271 |
| Dorchester | 30,063,681 | 12,564,574 | 3,388,904 | 46,017,159 | 12,958,421 | 70,704,358 | 79,750 | 83,742,529 |
| Frederick | 307,607,786 | 217,210,924 | 41,916,288 | 566,734,998 | 56,911,611 | 349,585,072 | 0 | 406,496,683 |
| Garrett | 54,344,788 | 12,490,262 | 8,537,946 | 75,372,996 | 12,476,817 | 41,753,737 | 1,345,247 | 55,575,801 |
| Harford | 309,182,492 | 218,196,227 | 38,814,647 | 566,193,366 | 68,222,204 | 285,831,230 | 934,384 | 354,987,818 |
| Howard | 628,482,245 | 444,453,384 | 125,539,053 | 1,198,474,682 | 68,240,754 | 389,188,182 | 4,840,733 | 462,269,669 |
| Kent | 30,207,075 | 12,736,121 | 2,042,652 | 44,985,848 | 5,689,095 | 17,246,929 | 169,472 | 23,105,496 |
| Montgomery | 1,768,673,819 | 1,469,251,059 | 583,780,219 | 3,821,705,097 | 459,397,245 | 1,122,794,936 | 12,649,847 | 1,594,842,028 |
| Prince George's | 1,160,130,649 | 567,885,778 | 384,031,281 | 2,112,047,708 | 310,372,428 | 1,465,983,588 | 8,869,068 | 1,785,225,084 |
| Queen Anne's | 67,944,730 | 51,834,189 | 8,564,457 | 128,343,376 | 11,892,183 | 52,669,604 | 5,732,578 | 70,294,365 |
| St. Mary's | 109,091,602 | 90,410,603 | 18,671,770 | 218,173,975 | 27,025,013 | 137,465,167 | 164,270 | 164,654,450 |
| Somerset | 15,934,556 | 7,625,199 | 722,005 | 24,281,760 | 13,610,980 | 56,107,805 | 111,388 | 69,830,173 |
| Talbot | 38,574,339 | 25,767,710 | 12,376,394 | 76,718,443 | 8,688,391 | 27,160,608 | 757,049 | 36,606,048 |
| Washington | 125,090,186 | 77,919,871 | 13,745,914 | 216,755,971 | 42,172,800 | 229,872,699 | 297,786 | 272,343,285 |
| Wicomico | 62,982,894 | 50,400,906 | 5,385,444 | 118,769,244 | 30,570,575 | 206,089,609 | 1,721,291 | 238,381,475 |
| Worcester | 132,742,340 | 22,260,250 | 30,555,387 | 185,557,977 | 15,952,105 | 40,903,936 | 26,000 | 56,882,041 |
| Statewide | 8,156,719,098 | 5,276,857,458 | 1,968,290,551 | 15,401,867,107 | 2,016,376,909 | 8,328,331,617 | 106,094,184 | 10,450,802,710 |

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2018

Fiscal 2018 County Revenues by Source

| County | Service Charges | Licenses & Permits | Fines & Forfeitures | Miscellaneous | Subtotal | Debt Proceeds | Total |
|-----------------|-----------------|--------------------|---------------------|---------------|----------------|---------------|----------------|
| Allegany | 24,535,225 | 666,528 | 74,561 | 11,212,040 | 266,540,881 | 0 | 266,540,881 |
| Anne Arundel | 344,961,751 | 28,998,881 | 1,445,062 | 63,001,491 | 2,527,449,211 | 230,053,277 | 2,757,502,488 |
| Baltimore City | 597,340,075 | 41,502,013 | 23,321,484 | 83,147,374 | 4,015,095,293 | 107,349,000 | 4,122,444,293 |
| Baltimore | 414,294,494 | 25,157,735 | 7,335,922 | 64,202,985 | 3,534,589,764 | 374,215,025 | 3,908,804,789 |
| Calvert | 37,454,612 | 1,524,357 | 208,131 | 21,313,096 | 462,565,471 | 24,105,706 | 486,671,177 |
| Caroline | 5,020,928 | 185,113 | 28,821 | 4,446,585 | 135,458,022 | 0 | 135,458,022 |
| Carroll | 34,944,023 | 3,261,620 | 84,772 | 28,179,856 | 659,893,410 | 0 | 659,893,410 |
| Cecil | 28,383,225 | 2,781,579 | 147,941 | 10,585,740 | 401,681,838 | 31,512,731 | 433,194,569 |
| Charles | 87,833,287 | 4,539,317 | 3,725,287 | 14,940,641 | 794,812,934 | 49,507,859 | 844,320,793 |
| Dorchester | 7,175,242 | 381,478 | 57,911 | 4,606,953 | 141,981,272 | 8,491,354 | 150,472,626 |
| Frederick | 176,382,822 | 5,870,061 | 310,369 | 32,154,936 | 1,187,949,869 | 106,674,438 | 1,294,624,307 |
| Garrett | 12,257,125 | 209,116 | 17,976 | 3,978,572 | 147,411,586 | 0 | 147,411,586 |
| Harford | 81,542,156 | 4,494,635 | 398,120 | 41,465,545 | 1,049,081,640 | 46,885,771 | 1,095,967,411 |
| Howard | 170,034,325 | 13,019,011 | 4,315,875 | 87,310,407 | 1,935,423,969 | 202,327,532 | 2,137,751,501 |
| Kent | 3,130,608 | 352,001 | 58,950 | 1,061,729 | 72,694,632 | 0 | 72,694,632 |
| Montgomery | 867,227,478 | 82,616,864 | 37,355,634 | 157,446,249 | 6,561,193,350 | 601,048,382 | 7,162,241,732 |
| Prince George's | 626,492,965 | 56,179,662 | 15,521,597 | 126,448,181 | 4,721,915,197 | 975,405,930 | 5,697,321,127 |
| Queen Anne's | 16,911,382 | 1,167,444 | 267,804 | 4,904,546 | 221,888,917 | 16,908,973 | 238,797,890 |
| St. Mary's | 45,056,678 | 1,533,398 | 376,634 | 8,524,914 | 438,320,049 | 4,912,755 | 443,232,804 |
| Somerset | 6,325,599 | 179,438 | 13,151 | 1,602,613 | 102,232,734 | 600,032 | 102,832,766 |
| Talbot | 12,040,734 | 1,220,526 | 29,094 | 3,297,750 | 129,912,595 | 0 | 129,912,595 |
| Washington | 39,186,011 | 3,580,511 | 2,171,521 | 11,547,190 | 545,584,489 | 12,969,235 | 558,553,724 |
| Wicomico | 30,820,173 | 1,342,582 | 27,260 | 6,642,731 | 395,983,465 | 23,562,555 | 419,546,020 |
| Worcester | 27,214,040 | 2,131,974 | 67,997 | 3,240,338 | 275,094,367 | 0 | 275,094,367 |
| Statewide | 3,696,564,958 | 282,895,844 | 97,361,874 | 795,262,462 | 30,724,754,955 | 2,816,530,555 | 33,541,285,510 |

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2018

Fiscal 2018 County Expenditures by Function

| County | General Government | Police Protection | Fire Protection | Corrections | Other Public Safety | Total Public Safety | Transportation | Sewer, Solid Waste, & Water |
|-----------------|-----------------------|----------------------|--------------------|-------------|---------------------------|---------------------------|----------------|-----------------------------------|
| Allegany | 9,109,303 | 4,004,521 | 5,398,144 | 8,339,968 | 6,826,551 | 24,569,184 | 13,604,920 | 21,114,417 |
| Anne Arundel | 141,943,761 | 152,196,808 | 114,051,687 | 51,480,525 | 15,738,219 | 333,467,239 | 125,368,254 | 187,854,635 |
| Baltimore City | 260,599,868 | 502,311,821 | 211,905,166 | 0 | 32,805,302 | 747,022,289 | 248,605,455 | 413,236,766 |
| Baltimore | 173,751,574 | 218,180,595 | 105,539,638 | 44,888,288 | 34,535,567 | 403,144,088 | 97,093,123 | 436,701,230 |
| Calvert | 22,716,188 | 17,546,376 | 4,974,875 | 7,316,790 | 17,304,041 | 47,142,082 | 20,554,561 | 20,420,020 |
| Caroline | 4,345,927 | 2,984,860 | 4,473,084 | 2,964,945 | 1,755,624 | 12,178,513 | 4,078,902 | 891,974 |
| Carroll | 46,404,816 | 17,317,176 | 14,225,444 | 11,960,805 | 10,044,923 | 53,548,348 | 38,058,742 | 22,207,239 |
| Cecil | 14,602,842 | 12,832,503 | 8,711,252 | 11,287,105 | 6,393,229 | 39,224,089 | 18,149,139 | 12,797,023 |
| Charles | 37,232,908 | 65,713,155 | 21,977,481 | 17,623,916 | 14,841,707 | 120,156,259 | 31,961,763 | 39,039,822 |
| Dorchester | 5,714,135 | 3,446,594 | 3,703,316 | 3,523,968 | 6,078,933 | 16,752,811 | 4,201,253 | 3,771,011 |
| Frederick | 57,606,998 | 27,928,570 | 69,405,369 | 18,142,299 | 15,054,666 | 130,530,904 | 56,256,960 | 66,038,241 |
| Garrett | 6,313,980 | 3,512,623 | 2,306,926 | 2,113,562 | 4,136,916 | 12,070,027 | 17,928,823 | 9,406,818 |
| Harford | 53,687,581 | 53,393,672 | 7,977,872 | 24,394,235 | 18,588,462 | 104,354,241 | 51,886,976 | 63,624,567 |
| Howard | 134,597,143 | 116,464,405 | 108,083,971 | 19,159,466 | 11,304,986 | 255,012,828 | 94,803,048 | 125,709,492 |
| Kent | 10,204,562 | 2,982,543 | 1,416,608 | 3,143,615 | 3,094,521 | 10,637,287 | 4,028,046 | 5,398,628 |
| Montgomery | 464,528,132 | 252,458,432 | 239,386,702 | 68,120,097 | 55,885,050 | 615,850,281 | 466,632,307 | 419,750,113 |
| Prince George's | 291,237,631 | 346,688,428 | 199,328,424 | 84,474,077 | 44,598,736 | 675,089,665 | 171,075,313 | 419,742,135 |
| Queen Anne's | 22,226,398 | 7,659,237 | 4,206,906 | 4,964,143 | 9,177,116 | 26,007,402 | 9,483,278 | 13,203,399 |
| St. Mary's | 26,116,890 | 25,158,598 | 3,091,559 | 10,588,389 | 6,497,848 | 45,336,394 | 25,241,367 | 23,891,050 |
| Somerset | 6,736,355 | 2,654,925 | 1,172,580 | 2,623,575 | 1,758,170 | 8,209,250 | 3,356,691 | 5,871,555 |
| Talbot | 9,400,535 | 2,563,107 | 6,186,879 | 3,942,114 | 3,187,238 | 15,879,338 | 11,014,891 | 5,001,454 |
| Washington | 22,195,054 | 12,276,087 | 10,350,117 | 15,880,471 | 9,780,051 | 48,286,726 | 39,059,845 | 21,058,869 |
| Wicomico | 14,905,025 | 12,614,436 | 5,646,603 | 15,689,062 | 7,891,025 | 41,841,126 | 16,668,312 | 7,738,092 |
| Worcester | 16,495,954 | 9,699,079 | 7,813,084 | 12,438,075 | 4,106,015 | 34,056,253 | 6,979,414 | 17,902,955 |
| Statewide | 1,852,673,560 | 1,872,588,551 | 1,161,333,687 | 445,059,490 | 341,384,896 | 3,820,366,624 | 1,576,091,383 | 2,362,371,505 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2018

Fiscal 2018 County Expenditures by Function

| County | Other Public Works | Total Public Works | Health | Social Services | Primary/ Secondary Education | Community Colleges | Parks, Recreation, & Culture | Libraries |
|-----------------|-----------------------|-----------------------|-------------|--------------------|------------------------------------|-----------------------|------------------------------------|-------------|
| Allegany | 0 | 34,719,337 | 11,048,976 | 1,251,241 | 155,911,909 | 33,361,383 | 1,076,056 | 2,362,638 |
| Anne Arundel | 0 | 313,222,889 | 58,321,772 | 24,221,380 | 1,356,157,192 | 144,381,053 | 48,989,180 | 25,656,490 |
| Baltimore City | 10,254,268 | 672,096,489 | 123,032,518 | 109,690,492 | 1,530,810,874 | 0 | 70,779,990 | 44,488,200 |
| Baltimore | 0 | 533,794,353 | 55,753,783 | 29,481,560 | 1,927,803,000 | 209,963,702 | 27,842,062 | 42,722,714 |
| Calvert | 0 | 40,974,581 | 8,710,702 | 3,935,447 | 258,481,583 | 19,176,545 | 14,825,990 | 4,684,737 |
| Caroline | 0 | 4,970,876 | 5,572,458 | 216,853 | 88,032,364 | 7,131,275 | 1,737,621 | 1,769,368 |
| Carroll | 0 | 60,265,981 | 14,902,571 | 6,643,226 | 374,057,047 | 34,718,132 | 5,745,976 | 16,988,778 |
| Cecil | 0 | 30,946,162 | 11,024,077 | 7,056,455 | 232,810,948 | 34,782,001 | 4,940,177 | 6,535,622 |
| Charles | 0 | 71,001,585 | 16,106,493 | 3,934,308 | 442,111,095 | 41,738,253 | 12,369,021 | 6,682,146 |
| Dorchester | 0 | 7,972,264 | 6,760,014 | 2,922,554 | 96,899,683 | 5,162,469 | 587,275 | 981,406 |
| Frederick | 14,209 | 122,309,410 | 18,468,917 | 32,074,222 | 683,779,738 | 63,300,431 | 17,063,362 | 14,574,878 |
| Garrett | 0 | 27,335,641 | 7,830,100 | 331,884 | 57,422,939 | 16,683,366 | 956,666 | 1,498,712 |
| Harford | 0 | 115,511,543 | 18,069,780 | 13,071,401 | 552,268,371 | 64,206,742 | 15,925,100 | 20,625,717 |
| Howard | 0 | 220,512,540 | 20,348,707 | 30,003,251 | 1,003,844,983 | 115,261,915 | 68,370,804 | 24,532,379 |
| Kent | 0 | 9,426,674 | 4,793,868 | 1,346,543 | 32,166,156 | 2,118,238 | 2,581,101 | 1,147,660 |
| Montgomery | 0 | 886,382,420 | 111,746,122 | 212,245,046 | 3,037,377,156 | 348,267,844 | 200,637,334 | 79,869,369 |
| Prince George's | 0 | 590,817,448 | 61,296,190 | 32,948,821 | 2,233,254,628 | 133,553,890 | 231,453,745 | 36,577,611 |
| Queen Anne's | 0 | 22,686,677 | 6,477,971 | 4,157,031 | 110,891,234 | 8,257,161 | 6,055,487 | 2,347,209 |
| St. Mary's | 0 | 49,132,417 | 10,379,338 | 4,135,372 | 248,823,805 | 18,037,370 | 9,619,423 | 5,135,588 |
| Somerset | 0 | 9,228,246 | 6,290,715 | 1,176,283 | 62,413,235 | 329,341 | 1,591,599 | 1,019,136 |
| Talbot | 0 | 16,016,345 | 5,283,790 | 1,405,512 | 67,153,119 | 8,344,158 | 3,914,600 | 1,781,904 |
| Washington | 0 | 60,118,714 | 14,930,992 | 1,700,490 | 320,260,397 | 42,641,617 | 4,656,117 | 6,532,427 |
| Wicomico | 35,101 | 24,441,505 | 15,287,640 | 10,781,805 | 253,421,107 | 21,484,844 | 14,192,714 | 3,291,371 |
| Worcester | 0 | 24,882,369 | 14,480,201 | 2,290,971 | 125,532,627 | 8,775,499 | 7,571,787 | 3,427,428 |
| Statewide | 10,303,578 | 3,948,766,466 | 626,917,695 | 537,022,148 | 15,251,685,190 | 1,381,677,229 | 773,483,187 | 355,233,488 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2018

Fiscal 2018 County Expenditures by Function

| County | Natural Resources | Comm. Dev. & Public Housing | Econ. Dev. & Opportunity | Total Debt Service | Inter- Governmental | Miscellaneous | Total |
|-----------------|----------------------|-----------------------------------|-----------------------------|--------------------------|------------------------|---------------|----------------|
| Allegany | 282,314 | 1,007,193 | 3,513,367 | 3,990,899 | 226,960 | 1,589,791 | 284,020,551 |
| Anne Arundel | 18,736,243 | 5,652,607 | 18,497,792 | 180,125,065 | 0 | 55,374,522 | 2,724,747,185 |
| Baltimore City | 0 | 76,285,097 | 79,671,806 | 139,054,506 | 0 | 3,162,355 | 3,856,694,484 |
| Baltimore | 19,384,252 | 88,992,327 | 12,617,487 | 224,025,289 | 0 | 212,254,758 | 3,961,530,949 |
| Calvert | 1,631,747 | 6,014,058 | 1,465,904 | 18,510,498 | 0 | 41,421,707 | 489,691,769 |
| Caroline | 170,713 | 350,366 | 257,772 | 3,677,123 | 15,590 | 5,513,856 | 135,940,675 |
| Carroll | 7,302,863 | 8,208,228 | 7,635,292 | 40,744,641 | 2,817,803 | 671,685 | 680,655,387 |
| Cecil | 784,578 | 4,824,121 | 2,677,380 | 19,412,001 | 684,577 | 124,556 | 410,429,586 |
| Charles | 5,895,254 | 10,728,494 | 1,770,270 | 42,188,433 | 4,000 | 2,456,065 | 814,374,584 |
| Dorchester | 438,868 | 0 | 997,771 | 2,654,417 | 0 | 5,778,904 | 153,622,571 |
| Frederick | 12,602,021 | 8,693,907 | 11,647,054 | 63,065,330 | 4,544,429 | 1,012,830 | 1,241,274,431 |
| Garrett | 229,392 | 114,463 | 5,284,317 | 2,661,168 | 302,205 | 2,028,039 | 141,062,899 |
| Harford | 3,869,030 | 13,211,267 | 3,862,906 | 79,450,518 | 5,675,141 | 8,262,170 | 1,072,051,508 |
| Howard | 5,468,021 | 50,960,450 | 2,728,649 | 124,584,714 | 638,250 | 408,151 | 2,057,272,785 |
| Kent | 474,044 | 0 | 803,413 | 2,037,591 | 3,576 | 0 | 77,740,713 |
| Montgomery | 26,914,828 | 294,756,074 | 5,856,158 | 444,607,745 | 19,820,666 | 141,138,193 | 6,889,997,368 |
| Prince George's | 0 | 105,696,692 | 19,819,131 | 217,532,003 | 86,856 | 291,925,156 | 4,921,289,467 |
| Queen Anne's | 2,596,385 | 552,271 | 1,976,327 | 12,093,189 | 0 | 5,029,926 | 231,354,668 |
| St. Mary's | 2,213,702 | 0 | 2,565,708 | 13,858,061 | 44,916 | 3,483,597 | 438,882,581 |
| Somerset | 111,992 | 3,393,458 | 230,293 | 3,172,134 | 169,542 | 508,057 | 104,579,636 |
| Talbot | 266,938 | 0 | 933,410 | 1,300,179 | 1,203,193 | 1,181,608 | 134,064,629 |
| Washington | 2,097,481 | 2,584,831 | 2,419,627 | 16,211,607 | 38,543 | 1,412,510 | 546,087,133 |
| Wicomico | 103,796 | 954,326 | 1,527,789 | 15,757,000 | 0 | 1,341,270 | 419,331,318 |
| Worcester | 1,310,606 | 108,465 | 1,662,089 | 12,977,325 | 25,436,762 | 435,280 | 279,443,616 |
| Statewide | 112,885,068 | 683,088,695 | 190,421,712 | 1,683,691,436 | 61,713,009 | 786,514,986 | 32,066,140,493 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2017

Fiscal 2017 County Revenues by Source

| County | Property Taxes | Income Taxes | Other Local Taxes | Total Local Taxes | Federal Grants | State Grants | Other Intergov'tl Sources | Total Intergov'tl Sources |
|-----------------|-------------------|-----------------|-------------------------|-------------------------|-------------------|-----------------|---------------------------------|---------------------------------|
| Allegany | 43,084,121 | 26,435,017 | 4,396,365 | 73,915,503 | 27,731,000 | 147,889,458 | 2,046,076 | 177,666,534 |
| Anne Arundel | 698,803,710 | 491,528,416 | 180,947,085 | 1,371,279,211 | 97,615,769 | 584,303,291 | 8,689,595 | 690,608,655 |
| Baltimore City | 842,852,395 | 334,851,015 | 283,411,634 | 1,461,115,044 | 364,073,582 | 1,334,737,797 | 24,767,397 | 1,723,578,776 |
| Baltimore | 922,945,387 | 697,693,977 | 172,603,501 | 1,793,242,865 | 260,367,307 | 912,238,113 | 8,820,362 | 1,181,425,782 |
| Calvert | 148,639,839 | 77,251,931 | 10,058,354 | 235,950,124 | 17,741,444 | 125,075,166 | 2,194,428 | 145,011,038 |
| Caroline | 25,312,087 | 13,434,120 | 2,655,486 | 41,401,693 | 12,275,829 | 68,716,101 | 408,237 | 81,400,167 |
| Carroll | 199,485,638 | 150,125,019 | 20,247,127 | 369,857,784 | 37,414,261 | 187,659,624 | 1,070,623 | 226,144,508 |
| Cecil | 105,871,510 | 57,614,306 | 6,248,139 | 169,733,955 | 27,230,481 | 145,824,311 | 54,617 | 173,109,409 |
| Charles | 222,772,837 | 119,349,494 | 36,951,024 | 379,073,355 | 46,868,877 | 224,992,822 | 1,834,501 | 273,696,200 |
| Dorchester | 29,331,729 | 12,098,963 | 4,641,778 | 46,072,470 | 16,518,268 | 61,313,477 | 81,450 | 77,913,195 |
| Frederick | 293,125,353 | 202,906,047 | 40,300,047 | 536,331,447 | 52,387,858 | 334,329,151 | 0 | 386,717,009 |
| Garrett | 48,836,976 | 12,077,241 | 8,056,048 | 68,970,265 | 12,785,798 | 39,466,153 | 1,652,488 | 53,904,439 |
| Harford | 298,995,598 | 212,689,206 | 34,385,292 | 546,070,096 | 65,645,123 | 276,276,805 | 1,026,887 | 342,948,815 |
| Howard | 607,249,065 | 435,233,271 | 124,561,189 | 1,167,043,525 | 76,941,217 | 423,350,763 | 6,105,478 | 506,397,458 |
| Kent | 29,986,484 | 12,986,434 | 1,949,634 | 44,922,552 | 9,627,871 | 19,812,977 | 252,978 | 29,693,826 |
| Montgomery | 1,748,888,444 | 1,466,625,994 | 623,907,771 | 3,839,422,209 | 381,214,663 | 1,118,178,064 | 4,140,913 | 1,503,533,640 |
| Prince George's | 1,110,681,116 | 559,400,547 | 344,773,157 | 2,014,854,820 | 306,934,496 | 1,410,442,491 | 11,507,313 | 1,728,884,300 |
| Queen Anne's | 66,501,901 | 48,578,044 | 8,294,559 | 123,374,504 | 10,302,025 | 49,898,162 | 2,726,054 | 62,926,241 |
| St. Mary's | 107,137,471 | 88,167,869 | 17,928,536 | 213,233,876 | 26,627,206 | 135,352,132 | 414,709 | 162,394,047 |
| Somerset | 16,023,689 | 6,908,675 | 690,708 | 23,623,072 | 16,598,238 | 43,909,821 | 743,465 | 61,251,524 |
| Talbot | 36,531,210 | 28,007,970 | 12,859,841 | 77,399,021 | 9,428,122 | 27,285,339 | 831,962 | 37,545,423 |
| Washington | 123,135,894 | 78,891,902 | 12,386,019 | 214,413,815 | 43,232,604 | 230,036,835 | 29,169 | 273,298,608 |
| Wicomico | 63,377,661 | 50,749,316 | 5,938,823 | 120,065,800 | 31,064,114 | 191,799,239 | 1,122,784 | 223,986,137 |
| Worcester | 130,270,802 | 22,891,694 | 30,136,897 | 183,299,393 | 13,310,038 | 43,800,176 | 0 | 57,110,214 |
| Statewide | 7,919,840,917 | 5,206,496,468 | 1,988,329,014 | 15,114,666,399 | 1,963,936,191 | 8,136,688,268 | 80,521,486 | 10,181,145,945 |

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2017

Fiscal 2017 County Revenues by Source

| County | Service Charges | Licenses & Permits | Fines & Forfeitures | Miscellaneous | Subtotal | Debt Proceeds | Total |
|-----------------|-----------------|--------------------|---------------------|---------------|----------------|---------------|----------------|
| Allegany | 24,859,200 | 672,859 | 80,907 | 10,521,058 | 287,716,061 | 9,000,000 | 296,716,061 |
| Anne Arundel | 328,329,830 | 28,664,465 | 1,482,024 | 52,282,445 | 2,472,646,630 | 134,391,435 | 2,607,038,065 |
| Baltimore City | 543,537,366 | 45,685,970 | 8,644,616 | 89,690,755 | 3,872,252,527 | 29,242,000 | 3,901,494,527 |
| Baltimore | 384,098,721 | 25,766,537 | 7,055,967 | 97,963,344 | 3,489,553,216 | 357,835,119 | 3,847,388,335 |
| Calvert | 38,095,521 | 1,994,785 | 659,664 | 12,859,242 | 434,570,374 | 32,010,710 | 466,581,084 |
| Caroline | 4,773,921 | 224,509 | 35,881 | 4,115,320 | 131,951,491 | 0 | 131,951,491 |
| Carroll | 34,548,478 | 3,246,095 | 71,866 | 21,526,932 | 655,395,663 | 16,218,707 | 671,614,370 |
| Cecil | 27,092,849 | 2,169,234 | 100,498 | 9,496,500 | 381,702,445 | 191,542 | 381,893,987 |
| Charles | 83,755,595 | 4,714,309 | 3,977,951 | 28,190,793 | 773,408,202 | 25,762,094 | 799,170,296 |
| Dorchester | 7,576,177 | 415,089 | 139,182 | 3,132,864 | 135,248,977 | 0 | 135,248,977 |
| Frederick | 173,401,058 | 5,531,434 | 288,871 | 27,880,068 | 1,130,149,887 | 68,991,044 | 1,199,140,931 |
| Garrett | 12,377,369 | 313,205 | 27,477 | 4,236,362 | 139,829,117 | 0 | 139,829,117 |
| Harford | 74,919,236 | 4,567,960 | 272,391 | 41,193,899 | 1,009,972,397 | 58,492,562 | 1,068,464,959 |
| Howard | 162,880,306 | 13,505,520 | 4,481,676 | 62,719,324 | 1,917,027,809 | 163,189,841 | 2,080,217,650 |
| Kent | 3,092,736 | 382,621 | 44,233 | 1,020,565 | 79,156,533 | 0 | 79,156,533 |
| Montgomery | 897,579,984 | 81,886,130 | 34,561,859 | 145,370,297 | 6,502,354,119 | 477,380,130 | 6,979,734,249 |
| Prince George's | 615,416,013 | 58,128,192 | 15,322,129 | 114,815,554 | 4,547,421,008 | 55,491,189 | 4,602,912,197 |
| Queen Anne's | 15,668,280 | 1,123,072 | 219,257 | 5,673,710 | 208,985,064 | 13,394,607 | 222,379,671 |
| St. Mary's | 45,438,100 | 1,654,929 | 289,646 | 8,963,540 | 431,974,138 | 27,254,855 | 459,228,993 |
| Somerset | 6,816,989 | 208,342 | 10,359 | 1,827,453 | 93,737,739 | 4,759,810 | 98,497,549 |
| Talbot | 12,267,150 | 1,534,397 | 1,442 | 2,680,392 | 131,427,825 | 4,158 | 131,431,983 |
| Washington | 37,272,231 | 3,321,151 | 105,537 | 9,842,280 | 538,253,622 | 13,693,204 | 551,946,826 |
| Wicomico | 32,827,352 | 1,402,495 | 25,293 | 6,047,045 | 384,354,122 | 25,404,246 | 409,758,368 |
| Worcester | 25,610,687 | 1,964,838 | 54,882 | 2,609,588 | 270,649,602 | 0 | 270,649,602 |
| Statewide | 3,592,235,149 | 289,078,138 | 77,953,608 | 764,659,330 | 30,019,738,569 | 1,512,707,253 | 31,532,445,822 |

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2017

Fiscal 2017 County Expenditures by Function

| County | General Government | Police Protection | Fire Protection | Corrections | Other Public Safety | Total Public Safety | Transportation | Sewer, Solid Waste, & Water |
|-----------------|-----------------------|----------------------|--------------------|-------------|---------------------------|---------------------------|----------------|-----------------------------------|
| Allegany | 11,631,679 | 3,801,132 | 3,462,590 | 8,246,220 | 10,368,901 | 25,878,843 | 12,689,082 | 21,055,594 |
| Anne Arundel | 131,487,083 | 141,732,877 | 108,368,371 | 45,859,244 | 15,737,508 | 311,698,000 | 118,691,980 | 188,016,270 |
| Baltimore City | 279,842,587 | 482,376,127 | 207,244,035 | 0 | 24,693,090 | 714,313,252 | 230,674,340 | 416,440,280 |
| Baltimore | 160,501,991 | 213,905,290 | 102,960,534 | 39,656,888 | 35,258,158 | 391,780,870 | 81,877,971 | 404,824,732 |
| Calvert | 21,511,099 | 16,618,835 | 4,892,887 | 7,083,325 | 10,208,225 | 38,803,272 | 14,294,777 | 19,278,017 |
| Caroline | 4,516,640 | 3,069,540 | 4,354,206 | 3,107,754 | 1,886,476 | 12,417,976 | 5,569,904 | 743,133 |
| Carroll | 45,390,040 | 16,084,348 | 13,149,454 | 11,683,000 | 9,280,876 | 50,197,678 | 32,869,757 | 20,977,874 |
| Cecil | 14,828,911 | 12,358,763 | 8,420,895 | 11,440,517 | 6,568,607 | 38,788,782 | 13,613,593 | 13,028,541 |
| Charles | 37,035,232 | 61,711,096 | 20,806,227 | 17,265,920 | 13,557,218 | 113,340,461 | 29,254,817 | 38,047,358 |
| Dorchester | 6,741,413 | 3,014,619 | 3,557,699 | 3,547,538 | 2,916,187 | 13,036,043 | 5,256,336 | 3,421,380 |
| Frederick | 58,578,127 | 26,847,583 | 57,987,539 | 19,517,263 | 13,718,488 | 118,070,873 | 48,249,322 | 55,897,869 |
| Garrett | 6,205,156 | 3,581,241 | 2,240,415 | 2,051,342 | 3,883,033 | 11,756,031 | 19,198,942 | 9,256,069 |
| Harford | 44,153,716 | 51,823,205 | 7,356,408 | 22,408,201 | 18,639,632 | 100,227,446 | 46,594,047 | 62,750,207 |
| Howard | 137,387,231 | 109,718,392 | 102,224,865 | 17,931,292 | 10,892,468 | 240,767,017 | 103,960,510 | 115,924,259 |
| Kent | 13,062,250 | 2,772,638 | 1,411,117 | 2,985,868 | 2,693,068 | 9,862,691 | 3,611,318 | 5,732,297 |
| Montgomery | 465,871,760 | 253,013,517 | 246,686,995 | 69,522,789 | 52,361,573 | 621,584,874 | 436,119,490 | 391,809,468 |
| Prince George's | 254,482,887 | 322,888,455 | 187,596,747 | 90,509,558 | 38,312,943 | 639,307,703 | 167,564,593 | 415,528,617 |
| Queen Anne's | 21,448,253 | 7,463,169 | 3,583,172 | 4,847,605 | 10,652,005 | 26,545,951 | 10,685,503 | 13,286,078 |
| St. Mary's | 25,988,312 | 24,309,699 | 2,803,842 | 11,062,302 | 9,599,477 | 47,775,320 | 18,447,283 | 23,385,457 |
| Somerset | 6,329,780 | 2,537,100 | 1,139,361 | 2,511,925 | 1,432,355 | 7,620,741 | 3,541,784 | 5,423,921 |
| Talbot | 9,314,048 | 2,519,419 | 6,269,214 | 3,904,154 | 3,727,728 | 16,420,515 | 10,615,025 | 5,024,519 |
| Washington | 22,964,389 | 11,346,998 | 10,327,579 | 15,448,110 | 10,509,534 | 47,632,221 | 40,480,626 | 19,248,986 |
| Wicomico | 15,594,744 | 12,283,535 | 4,586,969 | 15,768,157 | 12,366,946 | 45,005,607 | 17,434,748 | 6,852,664 |
| Worcester | 14,819,591 | 9,164,836 | 7,189,562 | 11,306,191 | 7,666,895 | 35,327,484 | 6,676,161 | 20,306,859 |
| Statewide | 1,809,686,919 | 1,794,942,414 | 1,118,620,683 | 437,665,163 | 326,931,391 | 3,678,159,651 | 1,477,971,909 | 2,276,260,449 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2017

Fiscal 2017 County Expenditures by Function

| County | Other Public Works | Total Public Works | Health | Social Services | Primary/ Secondary Education | Community Colleges | Parks, Recreation, & Culture | Libraries |
|-----------------|-----------------------|-----------------------|-------------|--------------------|------------------------------------|-----------------------|------------------------------------|-------------|
| Allegany | 0 | 33,744,676 | 13,593,616 | 1,296,288 | 148,558,400 | 34,188,086 | 896,380 | 3,766,108 |
| Anne Arundel | 0 | 306,708,250 | 57,675,735 | 26,117,741 | 1,265,337,133 | 148,462,482 | 38,438,290 | 24,764,434 |
| Baltimore City | 13,634,805 | 660,749,425 | 116,475,693 | 139,798,415 | 1,443,820,649 | 0 | 65,471,500 | 41,308,000 |
| Baltimore | 0 | 486,702,703 | 52,983,689 | 29,598,791 | 1,822,247,000 | 212,519,715 | 38,452,564 | 42,808,517 |
| Calvert | 0 | 33,572,794 | 8,486,650 | 3,549,594 | 245,142,944 | 19,751,734 | 11,622,778 | 4,543,427 |
| Caroline | 0 | 6,313,037 | 5,909,869 | 218,653 | 83,387,873 | 7,300,331 | 1,875,058 | 1,836,101 |
| Carroll | 0 | 53,847,631 | 15,641,257 | 6,801,335 | 363,083,872 | 37,506,658 | 6,309,932 | 16,940,744 |
| Cecil | 0 | 26,642,134 | 10,915,854 | 6,516,484 | 222,458,478 | 35,138,461 | 1,318,893 | 6,451,934 |
| Charles | 0 | 67,302,175 | 15,631,568 | 3,608,325 | 406,283,956 | 42,747,521 | 10,967,334 | 6,593,464 |
| Dorchester | 0 | 8,677,716 | 6,656,396 | 1,647,258 | 78,179,402 | 4,981,648 | 757,521 | 997,559 |
| Frederick | 14,545 | 104,161,736 | 17,525,639 | 26,470,894 | 636,893,465 | 60,586,286 | 10,528,067 | 13,594,276 |
| Garrett | 0 | 28,455,011 | 8,103,292 | 294,516 | 58,470,333 | 16,830,197 | 1,178,857 | 1,498,529 |
| Harford | 0 | 109,344,254 | 15,827,239 | 11,139,227 | 531,336,264 | 64,875,966 | 13,537,670 | 20,623,245 |
| Howard | 0 | 219,884,769 | 19,482,278 | 22,722,611 | 994,617,838 | 106,718,066 | 73,481,580 | 24,122,667 |
| Kent | 0 | 9,343,615 | 8,014,868 | 1,374,906 | 32,711,416 | 2,191,925 | 1,770,645 | 906,152 |
| Montgomery | 0 | 827,928,958 | 117,086,264 | 201,505,907 | 2,976,960,055 | 345,822,495 | 198,376,068 | 62,445,994 |
| Prince George's | 0 | 583,093,210 | 66,482,367 | 31,534,549 | 2,186,281,213 | 126,710,142 | 202,717,470 | 36,366,321 |
| Queen Anne's | 0 | 23,971,581 | 6,317,986 | 4,072,827 | 105,804,358 | 8,203,607 | 5,708,524 | 2,410,612 |
| St. Mary's | 0 | 41,832,740 | 10,949,760 | 4,103,410 | 248,274,152 | 18,556,648 | 11,916,223 | 4,963,292 |
| Somerset | 0 | 8,965,705 | 6,100,214 | 1,184,072 | 50,922,480 | 308,521 | 1,712,392 | 1,150,820 |
| Talbot | 0 | 15,639,544 | 5,896,771 | 1,685,900 | 64,868,632 | 7,891,125 | 4,171,579 | 1,698,296 |
| Washington | 0 | 59,729,612 | 14,347,856 | 1,683,322 | 313,345,984 | 41,278,428 | 4,548,788 | 5,482,218 |
| Wicomico | 48,565 | 24,335,977 | 15,548,351 | 10,735,103 | 229,661,720 | 22,447,114 | 13,893,527 | 2,842,067 |
| Worcester | 0 | 26,983,020 | 14,684,032 | 2,041,054 | 126,562,680 | 9,168,539 | 2,767,784 | 3,266,985 |
| Statewide | 13,697,915 | 3,767,930,273 | 630,337,244 | 539,701,182 | 14,635,210,297 | 1,374,185,695 | 722,419,424 | 331,381,762 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2017

Fiscal 2017 County Expenditures by Function

| County | Natural Resources | Comm. Dev. & Public Housing | Econ. Dev. & Opportunity | Total Debt Service | Inter- Governmental | Miscellaneous | Total |
|-----------------|----------------------|-----------------------------------|-----------------------------|--------------------------|------------------------|---------------|----------------|
| Allegany | 263,677 | 1,012,374 | 3,570,344 | 4,676,097 | 211,416 | 1,279,449 | 284,567,433 |
| Anne Arundel | 2,454,289 | 6,334,385 | 16,790,033 | 158,860,012 | 0 | 42,645,708 | 2,537,773,575 |
| Baltimore City | 0 | 88,419,302 | 82,981,136 | 156,691,730 | 0 | 3,378,314 | 3,793,250,003 |
| Baltimore | 14,363,166 | 97,416,825 | 9,095,415 | 211,525,465 | 0 | 367,327,738 | 3,937,324,449 |
| Calvert | 2,718,037 | 3,614,931 | 1,118,516 | 17,703,613 | 0 | 23,322,077 | 435,461,466 |
| Caroline | 136,414 | 403,407 | 453,996 | 3,597,265 | 15,590 | 5,266,892 | 133,649,102 |
| Carroll | 11,617,795 | 7,967,748 | 5,858,059 | 43,056,541 | 2,761,206 | 1,052,602 | 668,033,098 |
| Cecil | 1,440,998 | 5,068,382 | 2,824,153 | 18,928,673 | 674,409 | 117,027 | 392,113,573 |
| Charles | 5,466,227 | 10,227,113 | 1,816,014 | 43,240,411 | 44,500 | 2,690,826 | 766,995,127 |
| Dorchester | 417,156 | 0 | 969,886 | 2,635,337 | 0 | 5,897,065 | 131,594,400 |
| Frederick | 14,099,723 | 8,442,166 | 9,359,178 | 63,229,046 | 4,282,192 | 3,193,573 | 1,149,015,241 |
| Garrett | 219,878 | 35,537 | 4,327,628 | 2,666,333 | 358,228 | 1,779,569 | 142,179,095 |
| Harford | 4,583,591 | 12,983,620 | 4,073,117 | 66,900,811 | 5,633,138 | 6,953,023 | 1,012,192,327 |
| Howard | 14,184,877 | 48,323,473 | 4,650,172 | 133,228,657 | 654,627 | 201,751 | 2,040,427,614 |
| Kent | 353,331 | 2,107 | 601,019 | 2,037,270 | 3,576 | 139,289 | 82,375,060 |
| Montgomery | 28,038,546 | 266,199,237 | 5,118,426 | 423,233,929 | 20,915,737 | 232,668,327 | 6,793,756,577 |
| Prince George's | 0 | 95,664,815 | 16,911,418 | 211,070,732 | 86,856 | 140,286,292 | 4,590,995,975 |
| Queen Anne's | 669,082 | 723,631 | 987,268 | 12,686,939 | 0 | 3,966,237 | 223,516,856 |
| St. Mary's | 969,850 | 0 | 2,120,355 | 12,731,354 | 43,943 | 3,309,788 | 433,535,147 |
| Somerset | 102,045 | 7,775,325 | 228,581 | 5,843,991 | 165,875 | 470,359 | 98,880,901 |
| Talbot | 579,136 | 0 | 883,969 | 1,249,118 | 964,560 | 1,069,697 | 132,332,890 |
| Washington | 3,088,796 | 2,555,663 | 2,365,039 | 16,296,007 | 38,543 | 1,136,255 | 536,493,121 |
| Wicomico | 103,052 | 599,513 | 765,583 | 14,206,560 | 0 | 1,329,514 | 397,068,432 |
| Worcester | 911,377 | 206,758 | 1,624,752 | 12,689,753 | 25,187,335 | 393,332 | 276,634,476 |
| Statewide | 106,781,043 | 663,976,312 | 179,494,057 | 1,638,985,644 | 62,041,731 | 849,874,704 | 30,990,165,938 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table II – Counties

***Average
Annual Change***

Five-year Summary

Table II – Counties – Average Annual Change – Five-year Summary

These tables show the average annual change in revenues and expenditures for each county and Baltimore City for the past five years in the following categories:

1. Total Revenues Excluding Debt Proceeds
2. Property Tax Revenues
3. Income Tax Revenues
4. Total Local Tax Revenues
5. Intergovernmental Revenues
6. Service Charges Revenues
7. Total County Expenditures
8. Public Safety Expenditures
9. Public Works Expenditures
10. Primary and Secondary Education Expenditures

Total County Revenues Excluding Debt Proceeds

| County | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Average Annual Change |
|-----------------|----------------|----------------|----------------|----------------|----------------|-----------------------|
| Allegany | 287,716,061 | 266,540,881 | 265,902,086 | 272,351,525 | 300,197,163 | 1.1% |
| Anne Arundel | 2,472,646,630 | 2,527,449,211 | 2,614,429,851 | 2,835,650,270 | 3,104,232,935 | 5.9% |
| Baltimore City | 3,872,252,527 | 4,015,095,293 | 4,439,077,353 | 4,446,124,108 | 4,461,676,153 | 3.6% |
| Baltimore | 3,489,553,216 | 3,534,589,764 | 3,655,475,666 | 4,007,100,251 | 4,258,138,918 | 5.1% |
| Calvert | 434,570,374 | 462,565,471 | 497,737,822 | 499,307,882 | 559,190,616 | 6.5% |
| Caroline | 131,951,491 | 135,458,022 | 140,380,699 | 157,888,819 | 185,967,095 | 9.0% |
| Carroll | 655,395,663 | 659,893,410 | 698,728,758 | 720,081,481 | 804,982,614 | 5.3% |
| Cecil | 381,702,445 | 401,681,838 | 420,515,896 | 444,506,743 | 484,636,002 | 6.2% |
| Charles | 773,408,202 | 794,812,934 | 830,370,654 | 848,998,223 | 933,436,002 | 4.8% |
| Dorchester | 135,248,977 | 141,981,272 | 144,762,524 | 141,845,433 | 162,164,863 | 4.6% |
| Frederick | 1,130,149,887 | 1,187,949,869 | 1,274,371,304 | 1,323,689,790 | 1,523,529,484 | 7.8% |
| Garrett | 139,829,117 | 147,411,586 | 148,498,146 | 163,071,285 | 189,509,691 | 7.9% |
| Harford | 1,009,972,397 | 1,049,081,640 | 1,101,977,897 | 1,158,968,472 | 1,281,275,644 | 6.1% |
| Howard | 1,917,027,809 | 1,935,423,969 | 1,998,611,241 | 2,137,723,678 | 2,293,970,818 | 4.6% |
| Kent | 79,156,533 | 72,694,632 | 75,694,219 | 81,980,937 | 88,656,047 | 2.9% |
| Montgomery | 6,502,354,119 | 6,561,193,350 | 6,760,053,121 | 7,021,153,379 | 7,478,659,581 | 3.6% |
| Prince George's | 4,547,421,008 | 4,721,915,197 | 4,906,141,321 | 5,033,317,770 | 5,480,008,584 | 4.8% |
| Queen Anne's | 208,985,064 | 221,888,917 | 234,461,612 | 247,732,667 | 281,362,606 | 7.7% |
| St. Mary's | 431,974,138 | 438,320,049 | 463,142,555 | 505,245,984 | 550,607,428 | 6.3% |
| Somerset | 93,737,739 | 102,232,734 | 118,964,533 | 116,661,268 | 115,702,752 | 5.4% |
| Talbot | 131,427,825 | 129,912,595 | 149,819,007 | 171,597,643 | 178,870,475 | 8.0% |
| Washington | 538,253,622 | 545,584,489 | 582,360,373 | 603,123,005 | 705,452,487 | 7.0% |
| Wicomico | 384,354,122 | 395,983,465 | 412,441,718 | 425,251,547 | 470,948,389 | 5.2% |
| Worcester | 270,649,602 | 275,094,367 | 274,584,826 | 283,254,322 | 325,438,888 | 4.7% |
| Total | 30,019,738,569 | 30,724,754,955 | 32,208,503,183 | 33,646,626,482 | 36,218,615,235 | 4.8% |

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

County Property Tax Revenues

| County | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Average Annual Change |
|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------------|
| Allegany | 43,084,121 | 42,647,686 | 44,727,871 | 42,710,090 | 46,062,067 | 1.7% |
| Anne Arundel | 698,803,710 | 720,865,798 | 741,814,031 | 800,677,517 | 831,183,019 | 4.4% |
| Baltimore City | 842,852,395 | 849,787,019 | 939,242,846 | 920,183,942 | 965,207,470 | 3.4% |
| Baltimore | 922,945,387 | 951,558,877 | 984,120,932 | 1,017,106,741 | 1,058,190,760 | 3.5% |
| Calvert | 148,639,839 | 175,943,008 | 184,860,281 | 195,240,717 | 202,148,005 | 8.0% |
| Caroline | 25,312,087 | 25,328,723 | 25,876,526 | 26,620,542 | 27,846,587 | 2.4% |
| Carroll | 199,485,638 | 205,643,616 | 211,430,778 | 216,213,370 | 224,354,859 | 3.0% |
| Cecil | 105,871,510 | 113,443,900 | 117,074,603 | 120,903,336 | 125,784,698 | 4.4% |
| Charles | 222,772,837 | 230,447,289 | 239,338,211 | 244,075,920 | 257,879,511 | 3.7% |
| Dorchester | 29,331,729 | 30,063,681 | 30,421,951 | 30,594,905 | 32,093,914 | 2.3% |
| Frederick | 293,125,353 | 307,607,786 | 322,203,256 | 335,455,653 | 354,442,028 | 4.9% |
| Garrett | 48,836,976 | 54,344,788 | 51,878,736 | 55,738,570 | 57,486,493 | 4.2% |
| Harford | 298,995,598 | 309,182,492 | 314,868,625 | 321,485,134 | 336,792,719 | 3.0% |
| Howard | 607,249,065 | 628,482,245 | 652,680,068 | 703,716,887 | 734,092,244 | 4.9% |
| Kent | 29,986,484 | 30,207,075 | 30,627,922 | 31,769,648 | 32,281,508 | 1.9% |
| Montgomery | 1,748,888,444 | 1,768,673,819 | 1,916,830,674 | 1,897,580,642 | 1,961,354,084 | 2.9% |
| Prince George's | 1,110,681,116 | 1,160,130,649 | 1,210,246,456 | 1,258,717,650 | 1,330,968,463 | 4.6% |
| Queen Anne's | 66,501,901 | 67,944,730 | 70,615,293 | 71,682,389 | 74,769,217 | 3.0% |
| St. Mary's | 107,137,471 | 109,091,602 | 110,200,973 | 113,230,333 | 115,718,458 | 1.9% |
| Somerset | 16,023,689 | 15,934,556 | 17,534,903 | 17,944,515 | 18,955,871 | 4.3% |
| Talbot | 36,531,210 | 38,574,339 | 41,646,643 | 44,544,065 | 45,726,005 | 5.8% |
| Washington | 123,135,894 | 125,090,186 | 127,417,742 | 129,807,428 | 133,794,463 | 2.1% |
| Wicomico | 63,377,661 | 62,982,894 | 65,964,228 | 66,712,210 | 68,940,310 | 2.1% |
| Worcester | 130,270,802 | 132,742,340 | 137,214,614 | 142,160,874 | 146,756,683 | 3.0% |
| Total | 7,919,840,917 | 8,156,719,098 | 8,588,838,163 | 8,804,873,078 | 9,182,829,436 | 3.8% |

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

County Income Tax Revenues

| County | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Average Annual Change |
|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------------|
| Allegany | 26,435,017 | 25,797,515 | 28,388,370 | 28,670,090 | 31,190,781 | 4.2% |
| Anne Arundel | 491,528,416 | 508,267,424 | 522,923,960 | 606,998,155 | 693,300,152 | 9.0% |
| Baltimore City | 334,851,015 | 346,796,930 | 371,586,273 | 396,539,614 | 410,711,792 | 5.2% |
| Baltimore | 697,693,977 | 680,281,749 | 734,947,654 | 862,703,731 | 960,694,264 | 8.3% |
| Calvert | 77,251,931 | 83,786,433 | 88,732,813 | 94,424,100 | 113,173,230 | 10.0% |
| Caroline | 13,434,120 | 13,870,004 | 16,362,611 | 16,748,703 | 22,188,455 | 13.4% |
| Carroll | 150,125,019 | 153,486,514 | 169,441,697 | 172,998,717 | 197,239,588 | 7.1% |
| Cecil | 57,614,306 | 58,909,734 | 66,782,105 | 67,934,905 | 81,290,908 | 9.0% |
| Charles | 119,349,494 | 124,654,098 | 136,665,163 | 139,535,615 | 159,808,519 | 7.6% |
| Dorchester | 12,098,963 | 12,564,574 | 13,558,469 | 14,936,176 | 18,016,164 | 10.5% |
| Frederick | 202,906,047 | 217,210,924 | 236,272,579 | 246,930,060 | 289,489,750 | 9.3% |
| Garrett | 12,077,241 | 12,490,262 | 14,272,901 | 14,445,696 | 16,581,761 | 8.2% |
| Harford | 212,689,206 | 218,196,227 | 241,492,775 | 245,726,334 | 290,415,199 | 8.1% |
| Howard | 435,233,271 | 444,453,384 | 462,445,038 | 521,861,123 | 577,098,631 | 7.3% |
| Kent | 12,986,434 | 12,736,121 | 12,848,398 | 15,683,736 | 16,448,232 | 6.1% |
| Montgomery | 1,466,625,994 | 1,469,251,059 | 1,531,219,289 | 1,700,584,075 | 1,820,178,820 | 5.5% |
| Prince George's | 559,400,547 | 567,885,778 | 635,864,183 | 644,873,993 | 738,348,907 | 7.2% |
| Queen Anne's | 48,578,044 | 51,834,189 | 55,282,162 | 61,547,651 | 67,985,531 | 8.8% |
| St. Mary's | 88,167,869 | 90,410,603 | 97,443,439 | 107,335,235 | 127,908,783 | 9.7% |
| Somerset | 6,908,675 | 7,625,199 | 7,974,502 | 8,098,231 | 8,925,870 | 6.6% |
| Talbot | 28,007,970 | 25,767,710 | 29,514,546 | 41,118,063 | 35,503,912 | 6.1% |
| Washington | 78,891,902 | 77,919,871 | 86,848,691 | 92,154,973 | 119,254,813 | 10.9% |
| Wicomico | 50,749,316 | 50,400,906 | 55,787,362 | 54,799,476 | 61,649,684 | 5.0% |
| Worcester | 22,891,694 | 22,260,250 | 23,172,123 | 28,891,384 | 35,824,894 | 11.8% |
| Total | 5,206,496,468 | 5,276,857,458 | 5,639,827,103 | 6,185,539,836 | 6,893,228,640 | 7.3% |

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Local Tax Revenues

| County | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Average Annual Change |
|-----------------|----------------|----------------|----------------|----------------|----------------|-----------------------|
| Allegany | 73,915,503 | 72,534,779 | 77,116,632 | 75,308,934 | 81,686,355 | 2.5% |
| Anne Arundel | 1,371,279,211 | 1,409,996,810 | 1,449,057,503 | 1,587,059,328 | 1,740,609,760 | 6.1% |
| Baltimore City | 1,461,115,044 | 1,456,191,179 | 1,597,766,036 | 1,553,727,030 | 1,632,490,460 | 2.8% |
| Baltimore | 1,793,242,865 | 1,792,928,104 | 1,885,586,707 | 2,048,144,234 | 2,210,843,480 | 5.4% |
| Calvert | 235,950,124 | 269,123,072 | 286,172,594 | 302,005,058 | 331,052,099 | 8.8% |
| Caroline | 41,401,693 | 42,097,033 | 45,066,428 | 46,534,199 | 54,136,909 | 6.9% |
| Carroll | 369,857,784 | 380,115,410 | 403,080,890 | 416,272,344 | 448,229,631 | 4.9% |
| Cecil | 169,733,955 | 182,087,989 | 191,970,835 | 198,660,439 | 218,165,226 | 6.5% |
| Charles | 379,073,355 | 396,660,131 | 415,633,840 | 428,329,271 | 466,994,611 | 5.4% |
| Dorchester | 46,072,470 | 46,017,159 | 47,916,293 | 49,736,881 | 55,625,868 | 4.8% |
| Frederick | 536,331,447 | 566,734,998 | 604,768,229 | 630,691,128 | 715,885,632 | 7.5% |
| Garrett | 68,970,265 | 75,372,996 | 74,597,712 | 79,299,716 | 91,764,090 | 7.4% |
| Harford | 546,070,096 | 566,193,366 | 592,788,344 | 611,036,359 | 679,284,299 | 5.6% |
| Howard | 1,167,043,525 | 1,198,474,682 | 1,232,986,610 | 1,352,378,763 | 1,459,179,998 | 5.7% |
| Kent | 44,922,552 | 44,985,848 | 45,507,186 | 49,465,268 | 52,440,448 | 3.9% |
| Montgomery | 3,839,422,209 | 3,821,705,097 | 3,939,335,649 | 4,077,631,240 | 4,267,691,225 | 2.7% |
| Prince George's | 2,014,854,820 | 2,112,047,708 | 2,209,385,301 | 2,252,970,005 | 2,440,011,495 | 4.9% |
| Queen Anne's | 123,374,504 | 128,343,376 | 134,833,866 | 142,651,324 | 158,621,097 | 6.5% |
| St. Mary's | 213,233,876 | 218,173,975 | 227,879,139 | 239,601,628 | 268,977,435 | 6.0% |
| Somerset | 23,623,072 | 24,281,760 | 26,083,405 | 26,856,442 | 28,872,711 | 5.1% |
| Talbot | 77,399,021 | 76,718,443 | 83,284,882 | 97,962,124 | 103,503,716 | 7.5% |
| Washington | 214,413,815 | 216,755,971 | 229,379,864 | 236,536,415 | 273,798,745 | 6.3% |
| Wicomico | 120,065,800 | 118,769,244 | 128,150,389 | 127,472,589 | 138,126,818 | 3.6% |
| Worcester | 183,299,393 | 185,557,977 | 174,373,397 | 184,595,458 | 204,592,525 | 2.8% |
| Total | 15,114,666,399 | 15,401,867,107 | 16,102,721,731 | 16,814,926,177 | 18,122,584,633 | 4.6% |

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Intergovernmental Revenues

| County | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Average Annual Change |
|-----------------|----------------|----------------|----------------|----------------|----------------|-----------------------|
| Allegany | 177,666,534 | 157,517,748 | 150,548,953 | 162,205,214 | 186,449,020 | 1.2% |
| Anne Arundel | 690,608,655 | 679,045,216 | 709,382,140 | 800,862,382 | 924,072,267 | 7.6% |
| Baltimore City | 1,723,578,776 | 1,813,593,168 | 1,985,466,320 | 2,087,461,209 | 2,043,111,888 | 4.3% |
| Baltimore | 1,181,425,782 | 1,230,670,524 | 1,225,174,106 | 1,405,693,569 | 1,535,165,493 | 6.8% |
| Calvert | 145,011,038 | 132,942,203 | 159,088,683 | 148,664,819 | 177,698,035 | 5.2% |
| Caroline | 81,400,167 | 83,679,542 | 85,321,998 | 100,769,847 | 122,949,455 | 10.9% |
| Carroll | 226,144,508 | 213,307,729 | 227,557,029 | 238,173,707 | 296,084,599 | 7.0% |
| Cecil | 173,109,409 | 177,695,364 | 180,223,028 | 200,138,400 | 219,835,778 | 6.2% |
| Charles | 273,696,200 | 287,114,271 | 300,234,280 | 308,394,367 | 350,571,457 | 6.4% |
| Dorchester | 77,913,195 | 83,742,529 | 85,182,955 | 81,369,153 | 95,797,622 | 5.3% |
| Frederick | 386,717,009 | 406,496,683 | 403,274,701 | 444,994,062 | 550,885,258 | 9.2% |
| Garrett | 53,904,439 | 55,575,801 | 55,244,546 | 64,763,065 | 80,315,271 | 10.5% |
| Harford | 342,948,815 | 354,987,818 | 365,774,595 | 388,101,602 | 457,413,683 | 7.5% |
| Howard | 506,397,458 | 462,269,669 | 475,397,850 | 517,592,261 | 590,769,410 | 3.9% |
| Kent | 29,693,826 | 23,105,496 | 25,090,212 | 27,384,072 | 31,427,169 | 1.4% |
| Montgomery | 1,503,533,640 | 1,594,842,028 | 1,613,597,250 | 1,720,142,261 | 2,061,259,100 | 8.2% |
| Prince George's | 1,728,884,300 | 1,785,225,084 | 1,814,656,843 | 1,912,060,347 | 2,198,983,517 | 6.2% |
| Queen Anne's | 62,926,241 | 70,294,365 | 73,237,164 | 76,180,564 | 92,086,933 | 10.0% |
| St. Mary's | 162,394,047 | 164,654,450 | 172,840,219 | 201,155,318 | 224,625,121 | 8.4% |
| Somerset | 61,251,524 | 69,830,173 | 84,582,549 | 80,470,309 | 77,397,857 | 6.0% |
| Talbot | 37,545,423 | 36,606,048 | 49,252,226 | 57,142,350 | 56,572,879 | 10.8% |
| Washington | 273,298,608 | 272,343,285 | 289,834,893 | 309,334,868 | 361,432,541 | 7.2% |
| Wicomico | 223,986,137 | 238,381,475 | 238,458,498 | 258,255,433 | 292,330,774 | 6.9% |
| Worcester | 57,110,214 | 56,882,041 | 59,660,880 | 58,916,908 | 87,054,601 | 11.1% |
| Total | 10,181,145,945 | 10,450,802,710 | 10,829,081,918 | 11,650,226,088 | 13,114,289,728 | 6.5% |

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Service Charges Revenues

| County | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Average Annual Change |
|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------------|
| Allegany | 24,859,200 | 24,535,225 | 25,815,158 | 22,740,380 | 21,071,762 | -4.0% |
| Anne Arundel | 328,329,830 | 344,961,751 | 347,642,819 | 348,656,232 | 344,024,696 | 1.2% |
| Baltimore City | 543,537,366 | 597,340,075 | 607,637,107 | 643,189,014 | 648,566,253 | 4.5% |
| Baltimore | 384,098,721 | 414,294,494 | 453,525,199 | 449,887,676 | 446,860,493 | 3.9% |
| Calvert | 38,095,521 | 37,454,612 | 36,956,402 | 35,778,696 | 36,975,506 | -0.7% |
| Caroline | 4,773,921 | 5,020,928 | 4,954,375 | 4,909,625 | 4,667,406 | -0.6% |
| Carroll | 34,548,478 | 34,944,023 | 34,447,999 | 33,727,615 | 34,544,062 | 0.0% |
| Cecil | 27,092,849 | 28,383,225 | 27,793,787 | 31,351,713 | 30,409,603 | 2.9% |
| Charles | 83,755,595 | 87,833,287 | 84,223,016 | 88,545,745 | 95,567,727 | 3.4% |
| Dorchester | 7,576,177 | 7,175,242 | 7,411,992 | 7,107,594 | 7,821,991 | 0.8% |
| Frederick | 173,401,058 | 176,382,822 | 212,458,819 | 193,349,384 | 216,959,152 | 5.8% |
| Garrett | 12,377,369 | 12,257,125 | 12,440,525 | 11,895,934 | 11,524,356 | -1.8% |
| Harford | 74,919,236 | 81,542,156 | 85,107,098 | 85,403,100 | 85,255,070 | 3.3% |
| Howard | 162,880,306 | 170,034,325 | 172,819,012 | 175,168,132 | 166,377,139 | 0.5% |
| Kent | 3,092,736 | 3,130,608 | 3,331,752 | 3,353,905 | 3,489,518 | 3.1% |
| Montgomery | 897,579,984 | 867,227,478 | 914,029,711 | 935,091,071 | 914,831,808 | 0.5% |
| Prince George's | 615,416,013 | 626,492,965 | 636,886,408 | 633,385,164 | 635,234,462 | 0.8% |
| Queen Anne's | 15,668,280 | 16,911,382 | 18,055,436 | 21,662,090 | 23,811,361 | 11.0% |
| St. Mary's | 45,438,100 | 45,056,678 | 50,564,614 | 48,807,656 | 46,971,505 | 0.8% |
| Somerset | 6,816,989 | 6,325,599 | 6,229,096 | 6,660,489 | 7,378,462 | 2.0% |
| Talbot | 12,267,150 | 12,040,734 | 12,548,620 | 12,170,493 | 14,050,609 | 3.5% |
| Washington | 37,272,231 | 39,186,011 | 42,348,239 | 40,037,636 | 41,278,455 | 2.6% |
| Wicomico | 32,827,352 | 30,820,173 | 30,565,191 | 29,204,096 | 31,382,981 | -1.1% |
| Worcester | 25,610,687 | 27,214,040 | 29,524,365 | 26,928,148 | 25,964,989 | 0.3% |
| Total | 3,592,235,149 | 3,696,564,958 | 3,857,316,739 | 3,889,011,589 | 3,895,019,365 | 2.0% |

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Expenditures

| County | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Average Annual Change |
|-----------------|----------------|----------------|----------------|----------------|----------------|-----------------------|
| Allegany | 284,567,433 | 284,020,551 | 264,224,064 | 269,953,677 | 292,430,299 | 0.7% |
| Anne Arundel | 2,537,773,575 | 2,724,747,185 | 2,900,384,988 | 2,984,041,534 | 3,211,698,745 | 6.1% |
| Baltimore City | 3,793,250,003 | 3,856,694,484 | 4,321,969,302 | 4,428,915,106 | 4,548,108,142 | 4.6% |
| Baltimore | 3,937,324,449 | 3,961,530,949 | 3,959,757,020 | 4,227,835,922 | 4,253,849,873 | 2.0% |
| Calvert | 435,461,466 | 489,691,769 | 505,669,150 | 500,545,725 | 543,155,236 | 5.7% |
| Caroline | 133,649,102 | 135,940,675 | 139,219,415 | 177,400,683 | 183,032,539 | 8.2% |
| Carroll | 668,033,098 | 680,655,387 | 690,612,987 | 714,020,105 | 790,610,950 | 4.3% |
| Cecil | 392,113,573 | 410,429,586 | 434,407,343 | 446,086,664 | 462,456,531 | 4.2% |
| Charles | 766,995,127 | 814,374,584 | 832,773,966 | 848,281,745 | 916,509,558 | 4.6% |
| Dorchester | 131,594,400 | 153,622,571 | 153,241,349 | 142,298,373 | 156,981,655 | 4.5% |
| Frederick | 1,149,015,241 | 1,241,274,431 | 1,221,808,814 | 1,333,825,811 | 1,427,909,826 | 5.6% |
| Garrett | 142,179,095 | 141,062,899 | 144,807,034 | 158,089,001 | 164,926,182 | 3.8% |
| Harford | 1,012,192,327 | 1,072,051,508 | 1,127,701,443 | 1,162,989,162 | 1,237,255,463 | 5.1% |
| Howard | 2,040,427,614 | 2,057,272,785 | 2,145,515,135 | 2,211,067,051 | 2,241,516,268 | 2.4% |
| Kent | 82,375,060 | 77,740,713 | 75,083,238 | 86,253,738 | 87,988,569 | 1.7% |
| Montgomery | 6,793,756,577 | 6,889,997,368 | 7,199,724,961 | 7,678,548,634 | 7,521,598,047 | 2.6% |
| Prince George's | 4,590,995,975 | 4,921,289,467 | 5,112,708,956 | 5,176,803,770 | 5,533,468,046 | 4.8% |
| Queen Anne's | 223,516,856 | 231,354,668 | 233,303,618 | 238,269,192 | 260,482,878 | 3.9% |
| St. Mary's | 433,535,147 | 438,882,581 | 473,265,797 | 516,996,858 | 549,079,910 | 6.1% |
| Somerset | 98,880,901 | 104,579,636 | 122,833,700 | 119,692,632 | 109,813,709 | 2.7% |
| Talbot | 132,332,890 | 134,064,629 | 155,020,736 | 169,306,839 | 162,161,799 | 5.2% |
| Washington | 536,493,121 | 546,087,133 | 588,649,716 | 607,180,303 | 650,489,268 | 4.9% |
| Wicomico | 397,068,432 | 419,331,318 | 417,597,615 | 443,173,771 | 458,546,430 | 3.7% |
| Worcester | 276,634,476 | 279,443,616 | 278,788,170 | 311,778,274 | 313,032,398 | 3.1% |
| Total | 30,990,165,938 | 32,066,140,493 | 33,499,068,516 | 34,953,354,570 | 36,077,102,321 | 3.9% |

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Public Safety Expenditures

| County | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Average Annual Change |
|------------------------------|---------------|---------------|---------------|---------------|---------------|-----------------------|
| Allegany | 25,878,843 | 24,569,184 | 25,084,204 | 25,056,424 | 27,833,140 | 1.8% |
| Anne Arundel | 311,698,000 | 333,467,239 | 362,810,496 | 367,095,627 | 392,040,593 | 5.9% |
| Baltimore City | 714,313,252 | 747,022,289 | 816,533,809 | 850,525,279 | 851,279,684 | 4.5% |
| Baltimore | 391,780,870 | 403,144,088 | 419,440,105 | 429,877,345 | 444,459,664 | 3.2% |
| Calvert | 38,803,272 | 47,142,082 | 55,904,188 | 50,145,829 | 61,394,836 | 12.2% |
| Caroline | 12,417,976 | 12,178,513 | 13,457,343 | 17,226,319 | 15,919,182 | 6.4% |
| Carroll | 50,197,678 | 53,548,348 | 57,527,116 | 58,355,494 | 64,517,718 | 6.5% |
| Cecil | 38,788,782 | 39,224,089 | 50,303,767 | 46,104,864 | 44,957,191 | 3.8% |
| Charles | 113,340,461 | 120,156,259 | 125,542,956 | 129,358,768 | 146,661,299 | 6.7% |
| Dorchester | 13,036,043 | 16,752,811 | 16,478,277 | 14,756,717 | 15,657,971 | 4.7% |
| Frederick | 118,070,873 | 130,530,904 | 129,763,140 | 139,565,265 | 151,375,952 | 6.4% |
| Garrett | 11,756,031 | 12,070,027 | 12,847,286 | 15,649,458 | 14,915,792 | 6.1% |
| Harford | 100,227,446 | 104,354,241 | 113,892,159 | 124,158,983 | 145,581,802 | 9.8% |
| Howard | 240,767,017 | 255,012,828 | 250,687,983 | 262,371,526 | 264,657,709 | 2.4% |
| Kent | 9,862,691 | 10,637,287 | 11,116,626 | 11,772,527 | 12,354,330 | 5.8% |
| Montgomery | 621,584,874 | 615,850,281 | 650,095,423 | 683,134,413 | 673,678,289 | 2.0% |
| Prince George's ¹ | 639,307,703 | 675,089,665 | 742,443,453 | 794,603,138 | 778,116,440 | 5.0% |
| Queen Anne's | 26,545,951 | 26,007,402 | 27,445,122 | 28,804,630 | 36,263,316 | 8.1% |
| St. Mary's | 47,775,320 | 45,336,394 | 50,358,559 | 54,196,734 | 71,213,113 | 10.5% |
| Somerset | 7,620,741 | 8,209,250 | 11,959,155 | 9,162,395 | 8,363,970 | 2.4% |
| Talbot | 16,420,515 | 15,879,338 | 17,246,078 | 19,274,556 | 21,881,480 | 7.4% |
| Washington | 47,632,221 | 48,286,726 | 51,795,148 | 60,908,985 | 65,709,447 | 8.4% |
| Wicomico | 45,005,607 | 41,841,126 | 40,492,601 | 41,054,897 | 41,963,442 | -1.7% |
| Worcester | 35,327,484 | 34,056,253 | 37,757,545 | 37,194,301 | 36,758,461 | 1.0% |
| Total | 3,678,159,651 | 3,820,366,624 | 4,090,982,539 | 4,270,354,474 | 4,387,554,821 | 4.5% |

¹ Effective fiscal 2016, Prince George's County's public safety expenditures reported in the Uniform Financial Report include fringe benefit expenditures previously reported in the miscellaneous category.

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Public Works Expenditures

| County | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Average Annual Change |
|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------------|
| Allegany | 33,744,676 | 34,719,337 | 39,366,879 | 32,306,433 | 31,612,063 | -1.6% |
| Anne Arundel | 306,708,250 | 313,222,889 | 338,008,494 | 349,293,296 | 353,170,878 | 3.6% |
| Baltimore City | 660,749,425 | 672,096,489 | 714,735,597 | 753,966,193 | 696,748,550 | 1.3% |
| Baltimore | 486,702,703 | 533,794,353 | 501,727,904 | 601,916,573 | 519,047,330 | 1.6% |
| Calvert | 33,572,794 | 40,974,581 | 40,337,716 | 42,068,408 | 48,275,527 | 9.5% |
| Caroline | 6,313,037 | 4,970,876 | 4,783,432 | 4,694,892 | 3,687,877 | -12.6% |
| Carroll | 53,847,631 | 60,265,981 | 55,199,945 | 53,526,762 | 58,878,305 | 2.3% |
| Cecil | 26,642,134 | 30,946,162 | 31,995,037 | 35,140,750 | 30,082,355 | 3.1% |
| Charles | 67,302,175 | 71,001,585 | 72,310,895 | 74,366,353 | 71,423,511 | 1.5% |
| Dorchester | 8,677,716 | 7,972,264 | 9,185,257 | 8,679,816 | 10,217,607 | 4.2% |
| Frederick | 104,161,736 | 122,309,410 | 111,537,437 | 125,472,466 | 120,672,237 | 3.7% |
| Garrett | 28,455,011 | 27,335,641 | 27,957,358 | 26,972,783 | 27,844,636 | -0.5% |
| Harford | 109,344,254 | 115,511,543 | 126,000,781 | 135,146,665 | 130,665,847 | 4.6% |
| Howard | 219,884,769 | 220,512,540 | 241,529,179 | 235,308,099 | 227,702,785 | 0.9% |
| Kent | 9,343,615 | 9,426,674 | 9,152,717 | 9,415,948 | 9,669,216 | 0.9% |
| Montgomery | 827,928,958 | 886,382,420 | 893,640,479 | 932,987,076 | 877,443,147 | 1.5% |
| Prince George's | 583,093,210 | 590,817,448 | 595,327,464 | 649,077,205 | 635,338,634 | 2.2% |
| Queen Anne's | 23,971,581 | 22,686,677 | 22,150,378 | 23,151,770 | 22,957,129 | -1.1% |
| St. Mary's | 41,832,740 | 49,132,417 | 47,620,103 | 43,112,672 | 52,062,145 | 5.6% |
| Somerset | 8,965,705 | 9,228,246 | 10,722,869 | 12,931,676 | 9,746,874 | 2.1% |
| Talbot | 15,639,544 | 16,016,345 | 16,595,992 | 16,143,487 | 15,637,235 | 0.0% |
| Washington | 59,729,612 | 60,118,714 | 62,590,006 | 60,725,344 | 59,766,856 | 0.0% |
| Wicomico | 24,335,977 | 24,441,505 | 26,125,444 | 27,690,412 | 26,752,229 | 2.4% |
| Worcester | 26,983,020 | 24,882,369 | 25,745,039 | 25,165,757 | 31,006,711 | 3.5% |
| Total | 3,767,930,273 | 3,948,766,466 | 4,024,346,402 | 4,279,260,836 | 4,070,409,684 | 1.9% |

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Primary and Secondary Education Expenditures

| County | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Average Annual Change |
|-----------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Allegany | 148,558,400 | 155,911,909 | 131,017,124 | 134,929,512 | 139,033,778 | -1.6% |
| Anne Arundel | 1,265,337,133 | 1,356,157,192 | 1,457,983,890 | 1,471,075,515 | 1,452,174,093 | 3.5% |
| Baltimore City | 1,443,820,649 | 1,530,810,874 | 1,678,271,040 | 1,664,823,000 | 1,606,658,000 | 2.7% |
| Baltimore | 1,822,247,000 | 1,927,803,000 | 1,872,942,000 | 1,925,993,000 | 1,890,784,000 | 0.9% |
| Calvert | 245,142,944 | 258,481,583 | 260,154,965 | 261,364,509 | 262,445,448 | 1.7% |
| Caroline | 83,387,873 | 88,032,364 | 90,094,590 | 105,103,802 | 126,307,944 | 10.9% |
| Carroll | 363,083,872 | 374,057,047 | 385,381,357 | 389,795,548 | 421,513,962 | 3.8% |
| Cecil | 222,458,478 | 232,810,948 | 239,854,778 | 242,230,483 | 249,863,588 | 2.9% |
| Charles | 406,283,956 | 442,111,095 | 447,098,670 | 448,671,807 | 483,127,546 | 4.4% |
| Dorchester | 78,179,402 | 96,899,683 | 94,256,839 | 86,090,981 | 90,223,076 | 3.6% |
| Frederick | 636,893,465 | 683,779,738 | 649,363,630 | 711,451,611 | 785,322,962 | 5.4% |
| Garrett | 58,470,333 | 57,422,939 | 58,096,403 | 64,358,609 | 69,271,655 | 4.3% |
| Harford | 531,336,264 | 552,268,371 | 579,287,488 | 602,415,169 | 628,354,568 | 4.3% |
| Howard | 994,617,838 | 1,003,844,983 | 1,018,274,741 | 1,057,980,551 | 1,089,727,719 | 2.3% |
| Kent | 32,711,416 | 32,166,156 | 33,478,108 | 36,726,599 | 38,837,262 | 4.4% |
| Montgomery | 2,976,960,055 | 3,037,377,156 | 3,129,713,905 | 3,225,834,191 | 3,133,616,325 | 1.3% |
| Prince George's | 2,186,281,213 | 2,233,254,628 | 2,315,946,287 | 2,352,102,416 | 2,547,060,843 | 3.9% |
| Queen Anne's | 105,804,358 | 110,891,234 | 111,403,388 | 115,887,805 | 115,378,951 | 2.2% |
| St. Mary's | 248,274,152 | 248,823,805 | 256,471,796 | 276,626,456 | 284,249,927 | 3.4% |
| Somerset | 50,922,480 | 62,413,235 | 77,240,733 | 64,021,007 | 62,220,192 | 5.1% |
| Talbot | 64,868,632 | 67,153,119 | 85,405,544 | 94,777,184 | 76,612,264 | 4.2% |
| Washington | 313,345,984 | 320,260,397 | 345,450,262 | 368,075,892 | 365,281,029 | 3.9% |
| Wicomico | 229,661,720 | 253,421,107 | 251,073,598 | 258,833,757 | 276,299,584 | 4.7% |
| Worcester | 126,562,680 | 125,532,627 | 136,079,014 | 164,513,282 | 139,569,059 | 2.5% |
| Total | 14,635,210,297 | 15,251,685,190 | 15,704,340,150 | 16,123,682,686 | 16,333,933,775 | 2.8% |

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Table III – Counties

***Statements of
Revenues and Expenditures***

Percent of Total

Table III – Counties – Statements of Revenues and Expenditures – Percent of Total

This table shows the revenues and expenditures as a percent of their respective totals for each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2021

Fiscal 2021 County Revenues by Source Excluding Debt Proceeds (Percent of Total)

| County | Property Taxes | Income Taxes | Other Local Taxes | Total Local Taxes | Federal Grants | State Grants | Other Intergov'tl Sources | Total Intergov'tl Sources |
|-----------------|-------------------|-----------------|-------------------------|-------------------------|-------------------|-----------------|---------------------------------|---------------------------------|
| Allegany | 15.3% | 10.4% | 1.5% | 27.2% | 15.0% | 46.0% | 1.1% | 62.1% |
| Anne Arundel | 26.8% | 22.3% | 7.0% | 56.1% | 6.9% | 22.5% | 0.4% | 29.8% |
| Baltimore City | 21.6% | 9.2% | 5.8% | 36.6% | 11.1% | 33.4% | 1.2% | 45.8% |
| Baltimore | 24.9% | 22.6% | 4.5% | 51.9% | 10.6% | 24.7% | 0.7% | 36.1% |
| Calvert | 36.2% | 20.2% | 2.8% | 59.2% | 7.9% | 23.5% | 0.4% | 31.8% |
| Caroline | 15.0% | 11.9% | 2.2% | 29.1% | 10.1% | 55.6% | 0.4% | 66.1% |
| Carroll | 27.9% | 24.5% | 3.3% | 55.7% | 9.6% | 27.1% | 0.1% | 36.8% |
| Cecil | 26.0% | 16.8% | 2.3% | 45.0% | 11.1% | 34.3% | 0.0% | 45.4% |
| Charles | 27.6% | 17.1% | 5.3% | 50.0% | 8.1% | 29.1% | 0.4% | 37.6% |
| Dorchester | 19.8% | 11.1% | 3.4% | 34.3% | 12.5% | 46.5% | 0.1% | 59.1% |
| Frederick | 23.3% | 19.0% | 4.7% | 47.0% | 9.9% | 26.2% | 0.0% | 36.2% |
| Garrett | 30.3% | 8.7% | 9.3% | 48.4% | 15.3% | 26.3% | 0.7% | 42.4% |
| Harford | 26.3% | 22.7% | 4.1% | 53.0% | 10.0% | 25.6% | 0.1% | 35.7% |
| Howard | 32.0% | 25.2% | 6.5% | 63.6% | 6.2% | 19.5% | 0.1% | 25.8% |
| Kent | 36.4% | 18.6% | 4.2% | 59.2% | 10.3% | 25.0% | 0.1% | 35.4% |
| Montgomery | 26.2% | 24.3% | 6.5% | 57.1% | 10.0% | 17.4% | 0.2% | 27.6% |
| Prince George's | 24.3% | 13.5% | 6.8% | 44.5% | 9.3% | 30.7% | 0.1% | 40.1% |
| Queen Anne's | 26.6% | 24.2% | 5.6% | 56.4% | 7.8% | 23.5% | 1.4% | 32.7% |
| St. Mary's | 21.0% | 23.2% | 4.6% | 48.9% | 11.8% | 28.9% | 0.1% | 40.8% |
| Somerset | 16.4% | 7.7% | 0.9% | 25.0% | 17.9% | 48.9% | 0.1% | 66.9% |
| Talbot | 25.6% | 19.8% | 12.5% | 57.9% | 10.4% | 21.2% | 0.1% | 31.6% |
| Washington | 19.0% | 16.9% | 2.9% | 38.8% | 14.5% | 36.7% | 0.0% | 51.2% |
| Wicomico | 14.6% | 13.1% | 1.6% | 29.3% | 13.2% | 48.7% | 0.1% | 62.1% |
| Worcester | 45.1% | 11.0% | 6.8% | 62.9% | 8.7% | 18.1% | 0.0% | 26.7% |
| Statewide | 25.4% | 19.0% | 5.7% | 50.0% | 9.8% | 26.1% | 0.4% | 36.2% |

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2021

Fiscal 2021 County Revenues by Source Excluding Debt Proceeds (Percent of Total)

| County | Service Charges | Licenses & Permits | Fines & Forfeitures | Miscellaneous | Total |
|-----------------|-----------------|--------------------|---------------------|---------------|--------|
| Allegany | 7.0% | 0.2% | 0.1% | 3.4% | 100.0% |
| Anne Arundel | 11.1% | 0.8% | 0.0% | 2.3% | 100.0% |
| Baltimore City | 14.5% | 0.7% | 0.8% | 1.6% | 100.0% |
| Baltimore | 10.5% | 0.5% | 0.1% | 0.9% | 100.0% |
| Calvert | 6.6% | 0.4% | 0.0% | 2.0% | 100.0% |
| Caroline | 2.5% | 0.1% | 0.0% | 2.1% | 100.0% |
| Carroll | 4.3% | 0.5% | 0.0% | 2.8% | 100.0% |
| Cecil | 6.3% | 0.5% | 0.0% | 2.8% | 100.0% |
| Charles | 10.2% | 0.5% | 0.4% | 1.3% | 100.0% |
| Dorchester | 4.8% | 0.3% | 0.0% | 1.5% | 100.0% |
| Frederick | 14.2% | 0.5% | 0.0% | 2.1% | 100.0% |
| Garrett | 6.1% | 0.1% | 0.0% | 3.0% | 100.0% |
| Harford | 6.7% | 0.3% | 0.0% | 4.2% | 100.0% |
| Howard | 7.3% | 0.5% | 0.2% | 2.7% | 100.0% |
| Kent | 3.9% | 0.5% | 0.0% | 0.9% | 100.0% |
| Montgomery | 12.2% | 1.0% | 0.3% | 1.8% | 100.0% |
| Prince George's | 11.6% | 1.1% | 0.2% | 2.5% | 100.0% |
| Queen Anne's | 8.5% | 0.5% | 0.1% | 1.9% | 100.0% |
| St. Mary's | 8.5% | 0.3% | 0.0% | 1.5% | 100.0% |
| Somerset | 6.4% | 0.1% | 0.0% | 1.6% | 100.0% |
| Talbot | 7.9% | 1.2% | 0.0% | 1.5% | 100.0% |
| Washington | 5.9% | 0.6% | 0.2% | 3.3% | 100.0% |
| Wicomico | 6.7% | 0.3% | 0.0% | 1.6% | 100.0% |
| Worcester | 8.0% | 0.9% | 0.0% | 1.5% | 100.0% |
| Statewide | 10.8% | 0.7% | 0.2% | 2.0% | 100.0% |

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2021

Fiscal 2021 County Expenditures by Function (Percent of Total)

| County | General Government | Police Protection | Fire Protection | Corrections | Other Public Safety | Total Public Safety | Transportation | Sewer, Solid Waste, & Water |
|-----------------|-----------------------|----------------------|--------------------|-------------|---------------------------|---------------------------|----------------|-----------------------------------|
| Allegany | 4.0% | 1.6% | 2.6% | 3.1% | 2.3% | 9.5% | 5.0% | 5.8% |
| Anne Arundel | 5.3% | 5.5% | 4.4% | 1.7% | 0.6% | 12.2% | 4.3% | 6.7% |
| Baltimore City | 10.8% | 9.8% | 5.3% | 0.0% | 3.6% | 18.7% | 4.5% | 10.6% |
| Baltimore | 3.8% | 5.7% | 2.8% | 1.1% | 0.8% | 10.4% | 1.8% | 10.4% |
| Calvert | 5.7% | 4.1% | 2.8% | 1.8% | 2.6% | 11.3% | 4.9% | 4.0% |
| Caroline | 2.7% | 2.7% | 3.2% | 1.8% | 1.0% | 8.7% | 1.9% | 0.1% |
| Carroll | 6.8% | 3.2% | 2.3% | 1.5% | 1.2% | 8.2% | 4.3% | 3.2% |
| Cecil | 4.0% | 3.0% | 2.5% | 2.6% | 1.6% | 9.7% | 2.8% | 3.7% |
| Charles | 4.6% | 8.4% | 2.8% | 1.9% | 2.9% | 16.0% | 2.8% | 5.0% |
| Dorchester | 4.7% | 2.5% | 2.7% | 2.8% | 2.0% | 10.0% | 3.5% | 3.0% |
| Frederick | 5.5% | 2.2% | 5.4% | 1.5% | 1.5% | 10.6% | 3.2% | 5.2% |
| Garrett | 5.0% | 2.4% | 1.4% | 1.4% | 3.8% | 9.0% | 11.0% | 5.8% |
| Harford | 5.1% | 5.2% | 1.3% | 2.1% | 3.2% | 11.8% | 4.8% | 5.8% |
| Howard | 5.7% | 5.0% | 5.4% | 0.9% | 0.5% | 11.8% | 3.3% | 6.8% |
| Kent | 10.3% | 4.0% | 1.6% | 4.0% | 4.5% | 14.0% | 4.3% | 6.7% |
| Montgomery | 8.2% | 3.5% | 3.7% | 1.0% | 0.8% | 9.0% | 5.3% | 6.4% |
| Prince George's | 6.9% | 6.7% | 4.3% | 1.9% | 1.1% | 14.1% | 3.2% | 8.3% |
| Queen Anne's | 6.2% | 3.5% | 1.9% | 2.0% | 6.4% | 13.9% | 3.7% | 5.1% |
| St. Mary's | 8.2% | 5.9% | 0.7% | 2.4% | 4.0% | 13.0% | 4.5% | 5.0% |
| Somerset | 7.2% | 2.5% | 1.2% | 2.6% | 1.3% | 7.6% | 3.1% | 5.8% |
| Talbot | 5.7% | 3.2% | 4.8% | 2.8% | 2.8% | 13.5% | 6.2% | 3.4% |
| Washington | 3.8% | 3.0% | 2.1% | 2.7% | 2.3% | 10.1% | 6.0% | 3.2% |
| Wicomico | 3.3% | 2.8% | 1.4% | 3.9% | 1.0% | 9.2% | 4.0% | 1.8% |
| Worcester | 6.3% | 2.9% | 2.9% | 4.0% | 2.0% | 11.7% | 2.2% | 7.7% |
| Statewide | 6.7% | 5.4% | 3.8% | 1.4% | 1.6% | 12.2% | 4.0% | 7.3% |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2021

Fiscal 2021 County Expenditures by Function (Percent of Total)

| County | Other Public Works | Total Public Works | Health | Social Services | Primary/ Secondary Education | Community Colleges | Parks, Recreation, & Culture | Libraries |
|-----------------|-----------------------|-----------------------|--------|--------------------|------------------------------------|-----------------------|------------------------------------|-----------|
| Allegany | 0.0% | 10.8% | 6.8% | 0.9% | 47.5% | 12.6% | 0.2% | 1.1% |
| Anne Arundel | 0.0% | 11.0% | 2.9% | 0.8% | 45.2% | 4.8% | 1.5% | 0.9% |
| Baltimore City | 0.3% | 15.3% | 5.3% | 2.3% | 35.3% | 0.0% | 2.0% | 1.0% |
| Baltimore | 0.0% | 12.2% | 4.2% | 0.8% | 44.4% | 5.6% | 0.6% | 1.0% |
| Calvert | 0.0% | 8.9% | 4.4% | 0.8% | 48.3% | 3.3% | 3.6% | 0.9% |
| Caroline | 0.0% | 2.0% | 4.5% | 0.2% | 69.0% | 4.5% | 0.7% | 1.0% |
| Carroll | 0.0% | 7.4% | 4.2% | 0.8% | 53.3% | 4.9% | 0.8% | 2.8% |
| Cecil | 0.0% | 6.5% | 5.1% | 2.1% | 54.0% | 7.0% | 1.5% | 2.1% |
| Charles | 0.0% | 7.8% | 3.6% | 0.6% | 52.7% | 4.2% | 1.1% | 0.7% |
| Dorchester | 0.0% | 6.5% | 8.2% | 0.3% | 57.5% | 3.4% | 0.6% | 0.7% |
| Frederick | 0.0% | 8.5% | 2.5% | 2.6% | 55.0% | 4.5% | 1.4% | 1.1% |
| Garrett | 0.0% | 16.9% | 6.4% | 0.2% | 42.0% | 9.4% | 0.3% | 0.9% |
| Harford | 0.0% | 10.6% | 1.9% | 1.1% | 50.8% | 4.9% | 2.0% | 1.5% |
| Howard | 0.0% | 10.2% | 2.3% | 2.2% | 48.6% | 5.2% | 2.1% | 1.1% |
| Kent | 0.0% | 11.0% | 8.4% | 1.9% | 44.1% | 2.4% | 1.6% | 1.1% |
| Montgomery | 0.0% | 11.7% | 2.5% | 3.7% | 41.7% | 4.6% | 2.6% | 0.7% |
| Prince George's | 0.0% | 11.5% | 2.2% | 0.8% | 46.0% | 2.3% | 4.0% | 0.7% |
| Queen Anne's | 0.0% | 8.8% | 4.7% | 3.1% | 44.3% | 3.6% | 2.9% | 1.3% |
| St. Mary's | 0.0% | 9.5% | 4.1% | 0.8% | 51.8% | 3.2% | 2.5% | 1.1% |
| Somerset | 0.0% | 8.9% | 8.1% | 1.1% | 56.7% | 0.3% | 2.5% | 0.9% |
| Talbot | 0.0% | 9.6% | 5.8% | 2.1% | 47.2% | 5.5% | 2.3% | 1.3% |
| Washington | 0.0% | 9.2% | 4.9% | 0.3% | 56.2% | 6.9% | 0.6% | 1.1% |
| Wicomico | 0.0% | 5.8% | 7.0% | 2.1% | 60.3% | 5.7% | 1.8% | 0.6% |
| Worcester | 0.0% | 9.9% | 6.5% | 0.9% | 44.6% | 3.5% | 1.4% | 1.2% |
| Statewide | 0.0% | 11.3% | 3.4% | 1.8% | 45.3% | 3.9% | 2.1% | 1.0% |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2021

Fiscal 2021 County Expenditures by Function (Percent of Total)

| County | Natural Resources | Comm. Dev. & Public Housing | Econ. Dev. & Opportunity | Total Debt Service | Inter- Governmental | Miscellaneous | Total |
|-----------------|----------------------|-----------------------------------|-----------------------------|--------------------------|------------------------|---------------|--------|
| Allegany | 0.1% | 0.2% | 1.9% | 3.7% | 0.0% | 0.6% | 100.0% |
| Anne Arundel | 0.0% | 0.6% | 1.9% | 10.4% | 0.0% | 2.3% | 100.0% |
| Baltimore City | 0.0% | 1.8% | 2.9% | 4.5% | 0.0% | 0.0% | 100.0% |
| Baltimore | 0.3% | 2.2% | 1.0% | 6.6% | 0.0% | 6.8% | 100.0% |
| Calvert | 1.2% | 0.8% | 0.8% | 3.7% | 0.0% | 6.2% | 100.0% |
| Caroline | 0.1% | 0.3% | 0.7% | 2.4% | 0.0% | 3.3% | 100.0% |
| Carroll | 2.3% | 1.4% | 2.2% | 4.4% | 0.4% | 0.1% | 100.0% |
| Cecil | 0.1% | 1.5% | 1.2% | 5.1% | 0.2% | 0.0% | 100.0% |
| Charles | 0.8% | 1.2% | 0.3% | 5.4% | 0.0% | 1.1% | 100.0% |
| Dorchester | 0.2% | 0.0% | 1.2% | 2.4% | 0.0% | 4.4% | 100.0% |
| Frederick | 0.9% | 1.0% | 1.5% | 4.4% | 0.4% | 0.2% | 100.0% |
| Garrett | 0.1% | 0.3% | 5.2% | 1.5% | 0.2% | 2.5% | 100.0% |
| Harford | 0.4% | 1.1% | 2.2% | 5.0% | 0.5% | 1.2% | 100.0% |
| Howard | 0.2% | 2.8% | 0.8% | 7.1% | 0.0% | 0.0% | 100.0% |
| Kent | 0.4% | 0.0% | 1.7% | 2.8% | 0.0% | 0.2% | 100.0% |
| Montgomery | 0.3% | 4.8% | 0.1% | 7.1% | 0.2% | 2.8% | 100.0% |
| Prince George's | 0.0% | 2.5% | 0.5% | 5.8% | 0.0% | 2.6% | 100.0% |
| Queen Anne's | 1.4% | 0.4% | 1.6% | 4.8% | 0.0% | 2.7% | 100.0% |
| St. Mary's | 0.9% | 0.0% | 0.9% | 2.9% | 0.0% | 1.1% | 100.0% |
| Somerset | 0.1% | 1.7% | 0.9% | 3.0% | 0.4% | 0.7% | 100.0% |
| Talbot | 0.2% | 0.0% | 2.7% | 2.7% | 0.7% | 0.8% | 100.0% |
| Washington | 0.5% | 0.6% | 2.5% | 2.5% | 0.0% | 0.9% | 100.0% |
| Wicomico | 0.0% | 0.7% | 0.1% | 3.1% | 0.0% | 0.3% | 100.0% |
| Worcester | 0.4% | 0.0% | 5.0% | 4.7% | 3.1% | 0.7% | 100.0% |
| Statewide | 0.3% | 2.3% | 1.2% | 6.1% | 0.1% | 2.3% | 100.0% |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table IV – Counties

Statements of
Revenues and Expenditures

Per Capita

Table IV – Counties – Statements of Revenues and Expenditures – Per Capita

This table shows the revenues and expenditures on a per capita basis for each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2021

Fiscal 2021 County Revenues by Source (Per Capita)

| County | Property Taxes | Income Taxes | Other Local Taxes | Total Local Taxes | Federal Grants | State Grants | Other Intergov'tl Sources |
|-----------------|-------------------|-----------------|-------------------------|-------------------------|-------------------|-----------------|---------------------------------|
| Allegany | 678 | 459 | 65 | 1,202 | 663 | 2,033 | 48 |
| Anne Arundel | 1,412 | 1,178 | 367 | 2,956 | 362 | 1,186 | 22 |
| Baltimore City | 1,655 | 704 | 440 | 2,800 | 852 | 2,558 | 94 |
| Baltimore | 1,240 | 1,126 | 225 | 2,592 | 531 | 1,235 | 34 |
| Calvert | 2,177 | 1,219 | 169 | 3,565 | 478 | 1,413 | 23 |
| Caroline | 836 | 667 | 123 | 1,626 | 566 | 3,104 | 24 |
| Carroll | 1,298 | 1,141 | 154 | 2,593 | 445 | 1,262 | 6 |
| Cecil | 1,212 | 784 | 107 | 2,103 | 517 | 1,601 | 0 |
| Charles | 1,547 | 959 | 296 | 2,802 | 454 | 1,628 | 22 |
| Dorchester | 987 | 554 | 170 | 1,711 | 625 | 2,318 | 3 |
| Frederick | 1,300 | 1,061 | 264 | 2,625 | 554 | 1,465 | 0 |
| Garrett | 1,999 | 577 | 615 | 3,191 | 1,009 | 1,735 | 48 |
| Harford | 1,290 | 1,112 | 199 | 2,601 | 491 | 1,257 | 3 |
| Howard | 2,206 | 1,734 | 445 | 4,386 | 426 | 1,344 | 5 |
| Kent | 1,686 | 859 | 194 | 2,740 | 479 | 1,158 | 5 |
| Montgomery | 1,848 | 1,715 | 458 | 4,021 | 706 | 1,225 | 12 |
| Prince George's | 1,378 | 765 | 384 | 2,527 | 530 | 1,742 | 5 |
| Queen Anne's | 1,496 | 1,360 | 317 | 3,174 | 439 | 1,323 | 81 |
| St. Mary's | 1,015 | 1,122 | 222 | 2,360 | 570 | 1,396 | 5 |
| Somerset | 772 | 363 | 40 | 1,175 | 845 | 2,302 | 3 |
| Talbot | 1,221 | 948 | 595 | 2,763 | 495 | 1,011 | 5 |
| Washington | 866 | 771 | 134 | 1,771 | 660 | 1,677 | 1 |
| Wicomico | 666 | 596 | 73 | 1,335 | 602 | 2,217 | 7 |
| Worcester | 2,798 | 683 | 420 | 3,901 | 539 | 1,121 | 0 |
| Statewide | 1,488 | 1,117 | 332 | 2,936 | 573 | 1,530 | 22 |

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2021

Fiscal 2021 County Revenues by Source (Per Capita)

| County | Total Intergov'tl Sources | Service Charges | Licenses & Permits | Fines & Forfeitures | Miscellaneous | Debt Proceeds | Total |
|-----------------|---------------------------------|--------------------|-----------------------|------------------------|---------------|------------------|-------|
| Allegany | 2,744 | 310 | 8 | 3 | 151 | 274 | 4,692 |
| Anne Arundel | 1,569 | 584 | 41 | 1 | 120 | 632 | 5,904 |
| Baltimore City | 3,504 | 1,112 | 54 | 61 | 121 | 371 | 8,022 |
| Baltimore | 1,800 | 524 | 27 | 5 | 45 | 295 | 5,287 |
| Calvert | 1,914 | 398 | 25 | 0 | 120 | 169 | 6,191 |
| Caroline | 3,693 | 140 | 7 | 2 | 117 | 12 | 5,598 |
| Carroll | 1,713 | 200 | 22 | 1 | 128 | 143 | 4,799 |
| Cecil | 2,119 | 293 | 24 | 0 | 132 | 1 | 4,673 |
| Charles | 2,103 | 573 | 27 | 20 | 75 | 269 | 5,869 |
| Dorchester | 2,947 | 241 | 14 | 0 | 75 | 0 | 4,988 |
| Frederick | 2,020 | 795 | 28 | 0 | 117 | 29 | 5,615 |
| Garrett | 2,793 | 401 | 9 | 1 | 196 | 0 | 6,589 |
| Harford | 1,752 | 326 | 17 | 2 | 208 | 224 | 5,130 |
| Howard | 1,776 | 500 | 38 | 11 | 184 | 428 | 7,322 |
| Kent | 1,642 | 182 | 24 | 1 | 43 | 31 | 4,663 |
| Montgomery | 1,942 | 862 | 72 | 19 | 130 | 447 | 7,494 |
| Prince George's | 2,277 | 658 | 61 | 10 | 143 | 360 | 6,036 |
| Queen Anne's | 1,842 | 476 | 29 | 3 | 104 | 294 | 5,923 |
| St. Mary's | 1,971 | 412 | 14 | 2 | 73 | 307 | 5,139 |
| Somerset | 3,150 | 300 | 7 | 0 | 77 | 40 | 4,749 |
| Talbot | 1,510 | 375 | 56 | 1 | 70 | 0 | 4,775 |
| Washington | 2,338 | 267 | 26 | 9 | 152 | 81 | 4,644 |
| Wicomico | 2,825 | 303 | 13 | 0 | 75 | 0 | 4,551 |
| Worcester | 1,660 | 495 | 55 | 1 | 93 | 0 | 6,205 |
| Statewide | 2,125 | 631 | 43 | 13 | 120 | 330 | 6,198 |

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2021

Fiscal 2021 County Expenditures by Function (Per Capita)

| County | General Government | Police Protection | Fire Protection | Corrections | Other Public Safety | Total Public Safety | Transportation | Sewer, Solid Waste, & Water |
|-----------------|-----------------------|----------------------|--------------------|-------------|---------------------------|---------------------------|----------------|-----------------------------------|
| Allegany | 172 | 67 | 113 | 133 | 98 | 410 | 214 | 251 |
| Anne Arundel | 291 | 300 | 242 | 94 | 30 | 666 | 233 | 367 |
| Baltimore City | 845 | 767 | 410 | 0 | 282 | 1,460 | 349 | 823 |
| Baltimore | 190 | 285 | 140 | 55 | 41 | 521 | 90 | 518 |
| Calvert | 334 | 240 | 162 | 107 | 152 | 661 | 286 | 234 |
| Caroline | 148 | 147 | 177 | 99 | 56 | 478 | 103 | 8 |
| Carroll | 310 | 147 | 105 | 66 | 55 | 373 | 195 | 145 |
| Cecil | 179 | 136 | 110 | 116 | 72 | 433 | 127 | 163 |
| Charles | 251 | 459 | 152 | 107 | 162 | 880 | 156 | 272 |
| Dorchester | 227 | 119 | 130 | 135 | 98 | 482 | 171 | 143 |
| Frederick | 290 | 113 | 284 | 80 | 78 | 555 | 168 | 275 |
| Garrett | 288 | 136 | 83 | 81 | 218 | 519 | 633 | 335 |
| Harford | 241 | 248 | 62 | 99 | 149 | 558 | 227 | 273 |
| Howard | 383 | 337 | 363 | 60 | 36 | 795 | 223 | 461 |
| Kent | 474 | 182 | 71 | 185 | 206 | 645 | 195 | 310 |
| Montgomery | 582 | 250 | 259 | 72 | 54 | 635 | 375 | 452 |
| Prince George's | 394 | 386 | 248 | 108 | 64 | 806 | 182 | 476 |
| Queen Anne's | 324 | 184 | 101 | 107 | 333 | 726 | 192 | 267 |
| St. Mary's | 397 | 283 | 33 | 115 | 194 | 625 | 216 | 241 |
| Somerset | 321 | 110 | 55 | 117 | 59 | 340 | 137 | 260 |
| Talbot | 247 | 137 | 206 | 122 | 120 | 584 | 268 | 149 |
| Washington | 159 | 126 | 90 | 113 | 96 | 425 | 252 | 135 |
| Wicomico | 148 | 125 | 62 | 175 | 44 | 406 | 177 | 80 |
| Worcester | 373 | 170 | 171 | 237 | 122 | 701 | 131 | 460 |
| Statewide | 392 | 318 | 222 | 81 | 91 | 711 | 231 | 426 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2021

Fiscal 2021 County Expenditures by Function (Per Capita)

| County | Other Public Works | Total Public Works | Health | Social Services | Primary/ Secondary Education | Community Colleges | Parks, Recreation, & Culture | Libraries |
|-----------------|-----------------------|-----------------------|--------|--------------------|------------------------------------|-----------------------|------------------------------------|-----------|
| Allegany | 0 | 465 | 292 | 38 | 2,046 | 541 | 9 | 49 |
| Anne Arundel | 0 | 600 | 159 | 44 | 2,466 | 263 | 83 | 51 |
| Baltimore City | 23 | 1,195 | 412 | 183 | 2,755 | 0 | 157 | 76 |
| Baltimore | 0 | 608 | 210 | 41 | 2,216 | 279 | 29 | 48 |
| Calvert | 0 | 520 | 260 | 47 | 2,826 | 194 | 213 | 50 |
| Caroline | 0 | 111 | 246 | 9 | 3,794 | 249 | 39 | 54 |
| Carroll | 0 | 341 | 190 | 37 | 2,438 | 223 | 36 | 130 |
| Cecil | 0 | 290 | 226 | 92 | 2,409 | 310 | 66 | 92 |
| Charles | 0 | 429 | 195 | 31 | 2,898 | 231 | 62 | 41 |
| Dorchester | 0 | 314 | 395 | 16 | 2,775 | 162 | 28 | 33 |
| Frederick | 0 | 442 | 132 | 135 | 2,879 | 234 | 72 | 56 |
| Garrett | 0 | 968 | 366 | 13 | 2,409 | 537 | 19 | 52 |
| Harford | 0 | 500 | 89 | 50 | 2,406 | 234 | 94 | 72 |
| Howard | 0 | 684 | 153 | 151 | 3,275 | 351 | 139 | 71 |
| Kent | 0 | 505 | 385 | 90 | 2,029 | 112 | 75 | 49 |
| Montgomery | 0 | 827 | 179 | 263 | 2,953 | 326 | 186 | 50 |
| Prince George's | 0 | 658 | 126 | 48 | 2,638 | 133 | 230 | 42 |
| Queen Anne's | 0 | 459 | 247 | 164 | 2,308 | 188 | 153 | 69 |
| St. Mary's | 0 | 457 | 198 | 39 | 2,494 | 155 | 120 | 51 |
| Somerset | 0 | 397 | 360 | 51 | 2,533 | 12 | 110 | 40 |
| Talbot | 0 | 417 | 250 | 89 | 2,045 | 237 | 100 | 54 |
| Washington | 0 | 387 | 206 | 11 | 2,363 | 290 | 27 | 44 |
| Wicomico | 1 | 259 | 311 | 95 | 2,670 | 252 | 78 | 26 |
| Worcester | 0 | 591 | 390 | 55 | 2,661 | 211 | 82 | 72 |
| Statewide | 2 | 659 | 202 | 106 | 2,646 | 230 | 124 | 56 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

Year Ending June 30, 2021

Fiscal 2021 County Expenditures by Function (Per Capita)

| County | Natural Resources | Comm. Dev. & Public Housing | Econ. Dev. & Opportunity | Total Debt Service | Inter- Governmental | Miscellaneous | Total |
|-----------------|----------------------|-----------------------------------|-----------------------------|--------------------------|------------------------|---------------|-------|
| Allegany | 5 | 10 | 83 | 158 | 2 | 24 | 4,304 |
| Anne Arundel | 2 | 35 | 102 | 567 | 0 | 126 | 5,455 |
| Baltimore City | 0 | 140 | 226 | 350 | 0 | 1 | 7,799 |
| Baltimore | 16 | 110 | 51 | 327 | 0 | 340 | 4,987 |
| Calvert | 73 | 48 | 45 | 215 | 0 | 363 | 5,849 |
| Caroline | 5 | 14 | 41 | 131 | 0 | 180 | 5,498 |
| Carroll | 106 | 63 | 103 | 203 | 16 | 4 | 4,573 |
| Cecil | 7 | 66 | 55 | 226 | 7 | 0 | 4,458 |
| Charles | 44 | 64 | 16 | 295 | 0 | 63 | 5,499 |
| Dorchester | 11 | 0 | 59 | 116 | 0 | 211 | 4,829 |
| Frederick | 46 | 55 | 81 | 231 | 19 | 10 | 5,235 |
| Garrett | 8 | 15 | 297 | 89 | 11 | 145 | 5,734 |
| Harford | 19 | 52 | 105 | 237 | 24 | 57 | 4,738 |
| Howard | 12 | 190 | 52 | 478 | 0 | 3 | 6,737 |
| Kent | 17 | 0 | 77 | 128 | 0 | 8 | 4,597 |
| Montgomery | 20 | 339 | 9 | 505 | 17 | 197 | 7,088 |
| Prince George's | 0 | 144 | 28 | 333 | 0 | 151 | 5,731 |
| Queen Anne's | 74 | 23 | 83 | 251 | 0 | 142 | 5,211 |
| St. Mary's | 44 | 0 | 43 | 142 | 0 | 52 | 4,818 |
| Somerset | 3 | 78 | 42 | 135 | 17 | 31 | 4,470 |
| Talbot | 8 | 0 | 118 | 116 | 30 | 33 | 4,329 |
| Washington | 21 | 24 | 106 | 106 | 0 | 39 | 4,208 |
| Wicomico | 1 | 31 | 3 | 137 | 0 | 15 | 4,432 |
| Worcester | 23 | 2 | 298 | 282 | 184 | 42 | 5,969 |
| Statewide | 17 | 135 | 70 | 355 | 7 | 134 | 5,845 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table V – Municipalities

***Statements of
Revenues and Expenditures***

***Five-year Summary
(by County)***

**Table V – Municipalities – Statements of Revenues and Expenditures –
Five-year Summary (by County)**

These tables show revenues and expenditures for the municipalities and State created special districts on a county-by-county basis for the past five years. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2021

Fiscal 2021 Municipal Revenues by County by Source

| County | Property Taxes | Income Taxes | Other Local Taxes | Total Local Taxes | Federal Grants | State Grants | County Sources | Other Intergov'tl Sources |
|------------------------------|-------------------|-----------------|-------------------------|-------------------------|-------------------|-----------------|-------------------|---------------------------------|
| Allegany ¹ | 18,408,976 | 3,561,698 | 78,273 | 22,048,947 | 6,076,321 | 7,743,021 | 759,511 | 0 |
| Anne Arundel | 58,294,663 | 8,945,070 | 2,757,238 | 69,996,971 | 5,538,112 | 4,715,173 | 5,750,273 | 0 |
| Calvert | 4,382,268 | 1,447,935 | 2,356,921 | 8,187,124 | 0 | 1,113,626 | 270,715 | 0 |
| Caroline | 6,923,070 | 1,150,629 | 41,385 | 8,115,084 | 66,828 | 3,995,689 | 47,739 | 0 |
| Carroll | 21,260,517 | 8,838,124 | 174,876 | 30,273,517 | 3,519,185 | 17,031,862 | 5,970,031 | 11,437 |
| Cecil | 16,574,355 | 3,250,699 | 236,223 | 20,061,277 | 118,578 | 4,098,678 | 3,076,413 | 0 |
| Charles | 6,067,174 | 2,554,441 | 626,746 | 9,248,361 | 385,494 | 923,429 | 105,348 | 0 |
| Dorchester ² | 9,471,114 | 1,192,487 | 95,813 | 10,759,414 | 499,696 | 2,454,819 | 821,202 | 0 |
| Frederick ³ | 71,542,276 | 16,039,841 | 3,475,437 | 91,057,554 | 12,008,147 | 9,729,905 | 4,857,397 | 41,339 |
| Garrett ⁴ | 2,021,202 | 485,769 | 212,431 | 2,719,402 | 499,478 | 936,133 | 484,407 | 0 |
| Harford | 29,295,490 | 6,929,524 | 408,895 | 36,633,909 | 60,104 | 4,446,644 | 5,411,540 | 70,363 |
| Kent ⁵ | 3,118,321 | 722,137 | 54,181 | 3,894,639 | 116,605 | 1,327,194 | 171,159 | 0 |
| Montgomery | 96,718,532 | 51,857,387 | 12,134,375 | 160,710,294 | 6,807,276 | 12,521,944 | 13,118,541 | 281,836 |
| Prince George's ⁶ | 127,139,513 | 28,793,370 | 502,375 | 156,435,258 | 7,292,158 | 15,910,468 | 9,489,305 | 289,723 |
| Queen Anne's ⁷ | 3,519,876 | 1,041,626 | 45 | 4,561,547 | 0 | 557,483 | 213,956 | 0 |
| St. Mary's | 691,366 | 910,194 | 0 | 1,601,560 | 0 | 280,543 | 55,344 | 243,012 |
| Somerset ⁸ | 1,426,404 | 118,532 | 60,051 | 1,604,987 | 377,994 | 739,031 | 207,011 | 22,356 |
| Talbot | 15,786,627 | 2,526,332 | 278,290 | 18,591,249 | 3,023,120 | 2,070,429 | 1,135,781 | 0 |
| Washington | 34,575,984 | 5,157,247 | 2,962,662 | 42,695,893 | 6,032,930 | 5,253,508 | 1,003,362 | 0 |
| Wicomico | 34,033,795 | 3,740,658 | 869,365 | 38,643,818 | 1,590,469 | 8,363,696 | 1,036,551 | 867,923 |
| Worcester | 53,186,434 | 2,785,090 | 1,702,519 | 57,674,043 | 12,975,304 | 5,827,572 | 28,234,242 | 0 |
| Statewide | 614,437,957 | 152,048,790 | 29,028,101 | 795,514,848 | 66,987,799 | 110,040,847 | 82,219,828 | 1,827,989 |

Note: No financial information submitted for these jurisdictions: ¹ Mount Savage; ² East New Market; ³ Middletown; ⁴ Deer Park; ⁵ Rock Hall; ⁶ Capitol Heights, Cheverly, Forest Heights, Hyattsville, Mount Rainier, and Seat Pleasant; ⁷ Barclay and Sudlersville; and ⁸ Princess Anne.

Year Ending June 30, 2021

Fiscal 2021 Municipal Revenues by County by Source

| County | Total Intergov'tl Sources | Service Charges | Licenses & Permits | Fines & Forfeitures | Miscellaneous | Subtotal | Debt Proceeds | Total |
|------------------------------|---------------------------------|--------------------|-----------------------|------------------------|---------------|---------------|------------------|---------------|
| Allegany ¹ | 14,578,853 | 31,219,899 | 740,251 | 25,336 | 2,707,673 | 71,320,959 | 2,587,329 | 73,908,288 |
| Anne Arundel | 16,003,558 | 28,382,641 | 2,892,383 | 250,668 | 3,161,194 | 120,687,415 | 50,001 | 120,737,416 |
| Calvert | 1,384,341 | 5,805,371 | 300,612 | 83,140 | 194,798 | 15,955,386 | 0 | 15,955,386 |
| Caroline | 4,110,256 | 6,033,530 | 388,333 | 1,664 | 653,186 | 19,302,053 | 249,953 | 19,552,006 |
| Carroll | 26,532,515 | 28,151,288 | 1,222,147 | 32,176 | 4,839,246 | 91,050,889 | 158,868 | 91,209,757 |
| Cecil | 7,293,669 | 24,483,506 | 984,171 | 17,222 | 2,697,669 | 55,537,514 | 551,168 | 56,088,682 |
| Charles | 1,414,271 | 8,334,866 | 448,062 | 2,422 | 567,974 | 20,015,956 | 1,052,838 | 21,068,794 |
| Dorchester ² | 3,775,717 | 11,239,022 | 891,576 | 22,831 | 371,284 | 27,059,844 | 300,552 | 27,360,396 |
| Frederick ³ | 26,636,788 | 59,317,571 | 4,867,760 | 2,397,030 | 18,327,801 | 202,604,504 | 252,657 | 202,857,161 |
| Garrett ⁴ | 1,920,018 | 2,485,385 | 76,315 | 245 | 355,529 | 7,556,894 | 4,718 | 7,561,612 |
| Harford | 9,988,651 | 25,021,089 | 929,955 | 615,122 | 4,856,260 | 78,044,986 | 449,418 | 78,494,404 |
| Kent ⁵ | 1,614,958 | 3,329,113 | 215,918 | 111,928 | 312,623 | 9,479,179 | 36,759 | 9,515,938 |
| Montgomery | 32,729,597 | 43,315,354 | 9,611,746 | 6,480,416 | 11,503,696 | 264,351,103 | 1,023,272 | 265,374,375 |
| Prince George's ⁶ | 32,981,654 | 12,969,681 | 8,357,376 | 13,661,690 | 3,521,695 | 227,927,354 | 7,642,093 | 235,569,447 |
| Queen Anne's ⁷ | 771,439 | 4,009,053 | 154,464 | 47,520 | 722,541 | 10,266,564 | 0 | 10,266,564 |
| St. Mary's | 578,899 | 2,512,678 | 108,705 | 0 | 3,067,939 | 7,869,781 | 0 | 7,869,781 |
| Somerset ⁸ | 1,346,392 | 1,973,396 | 54,364 | 10,293 | 150,693 | 5,140,125 | 0 | 5,140,125 |
| Talbot | 6,229,330 | 61,875,900 | 1,041,632 | 204,430 | 4,451,695 | 92,394,236 | 6,952,870 | 99,347,106 |
| Washington | 12,289,800 | 66,134,848 | 3,455,918 | 1,113,589 | 12,278,915 | 137,968,963 | 36,007 | 138,004,970 |
| Wicomico | 11,858,639 | 26,722,087 | 2,432,108 | 842,711 | 1,448,787 | 81,948,150 | 352,896 | 82,301,046 |
| Worcester | 47,037,118 | 51,561,470 | 5,122,651 | 2,118,105 | 2,269,458 | 165,782,845 | 665,745 | 166,448,590 |
| Statewide | 261,076,463 | 504,877,748 | 44,296,447 | 28,038,538 | 78,460,656 | 1,712,264,700 | 22,367,144 | 1,734,631,844 |

Note: No financial information submitted for these jurisdictions: ¹ Mount Savage, ² East New Market; ³ Middletown; ⁴ Deer Park; ⁵ Rock Hall; ⁶ Capitol Heights, Cheverly, Forest Heights, Hyattsville, Mount Rainier, and Seat Pleasant; ⁷ Barclay and Sudlersville; and ⁸ Princess Anne

Year Ending June 30, 2021

Fiscal 2021 Municipal Expenditures by County by Function

| County | General Government | Police Protection | Fire Protection | Other Public Safety | Total Public Safety | Transportation | Sewer, Solid Waste, & Water | Other Public Works |
|------------------------------|-----------------------|----------------------|--------------------|---------------------------|---------------------------|----------------|-----------------------------------|-----------------------|
| Allegany ¹ | 6,882,071 | 7,819,974 | 6,082,663 | 169,586 | 14,072,223 | 5,415,084 | 29,909,679 | 0 |
| Anne Arundel | 11,300,551 | 19,474,358 | 19,042,168 | 10,302,672 | 48,819,198 | 21,053,582 | 13,251,534 | 0 |
| Calvert | 2,110,653 | 1,610,466 | 50,000 | 117,817 | 1,778,283 | 1,345,946 | 5,063,282 | 0 |
| Caroline | 1,842,806 | 3,660,683 | 202,340 | 484,146 | 4,347,169 | 1,414,724 | 7,897,012 | 3,054 |
| Carroll | 9,257,583 | 10,429,488 | 554,193 | 0 | 10,983,681 | 9,807,628 | 24,393,380 | 0 |
| Cecil | 4,867,094 | 9,456,552 | 283,230 | 572,056 | 10,311,838 | 5,458,688 | 22,587,952 | 0 |
| Charles | 3,999,269 | 2,444,214 | 42,537 | 297,373 | 2,784,124 | 1,470,770 | 8,563,920 | 0 |
| Dorchester ² | 2,266,004 | 5,802,519 | 396,473 | 1,442 | 6,200,434 | 2,154,303 | 10,521,244 | 0 |
| Frederick ³ | 21,799,058 | 40,906,379 | 387,158 | 3,354,978 | 44,648,515 | 29,436,399 | 40,334,510 | 5,949,909 |
| Garrett ⁴ | 1,528,599 | 352,604 | 0 | 0 | 352,604 | 1,453,097 | 3,091,083 | 0 |
| Harford | 9,329,177 | 14,642,992 | 1,015,130 | 273,471 | 15,931,593 | 10,209,086 | 20,847,924 | 0 |
| Kent ⁵ | 973,710 | 930,251 | 81,581 | 61,697 | 1,073,529 | 919,730 | 4,407,592 | 0 |
| Montgomery | 71,794,576 | 29,575,693 | 0 | 9,643,339 | 39,219,032 | 42,131,429 | 38,541,656 | 0 |
| Prince George's ⁶ | 59,320,731 | 51,404,287 | 298,674 | 10,554,048 | 62,257,009 | 34,977,805 | 22,534,172 | 0 |
| Queen Anne's ⁷ | 1,491,466 | 1,358,810 | 61,000 | 4,476 | 1,424,286 | 1,002,400 | 3,820,433 | 0 |
| St. Mary's | 619,248 | 92,576 | 2,000 | 3,903 | 98,479 | 383,827 | 4,288,535 | 0 |
| Somerset ⁸ | 419,382 | 988,617 | 251,904 | 80,120 | 1,320,641 | 531,563 | 1,890,607 | 0 |
| Talbot | 4,553,556 | 8,863,661 | 621,970 | 3,320,641 | 12,806,272 | 4,971,060 | 11,451,142 | 41,573,640 |
| Washington | 14,604,109 | 15,089,145 | 9,904,657 | 2,959,021 | 27,952,823 | 4,541,452 | 37,126,338 | 26,581,989 |
| Wicomico | 7,281,897 | 17,475,448 | 10,044,439 | 2,243,021 | 29,762,908 | 8,877,349 | 25,631,162 | 0 |
| Worcester | 8,754,138 | 26,020,274 | 12,960,078 | 4,914,463 | 43,894,815 | 23,427,034 | 30,335,703 | 5,634,582 |
| Statewide | 244,995,678 | 268,398,991 | 62,282,195 | 49,358,270 | 380,039,456 | 210,982,956 | 366,488,860 | 79,743,174 |

Note: No financial information submitted for these jurisdictions: ¹ Mount Savage, ² East New Market, ³ Middletown; ⁴ Deer Park; ⁵ Rock Hall; ⁶ Capitol Heights, Cheverly, Forest Heights, Hyattsville, Mount Rainier, and Seat Pleasant; ⁷ Barclay and Sudlersville; and ⁸ Princess Anne.

Year Ending June 30, 2021

Fiscal 2021 Municipal Expenditures by County by Function

| County | Total Public Works | Parks, Recreation, & Culture | Comm. Dev. & Public Housing | Econ. Dev. & Opportunities | Debt Principal | Debt Interest | Total Debt Service | Miscellaneous | Total |
|------------------------------|-----------------------|------------------------------------|-----------------------------------|-------------------------------|-------------------|------------------|--------------------------|---------------|---------------|
| Allegany ¹ | 35,324,763 | 1,637,610 | 4,349,855 | 465,316 | 2,188,202 | 2,077,766 | 4,265,968 | 1,195,843 | 68,193,649 |
| Anne Arundel | 34,305,116 | 8,064,331 | 1,076,868 | 0 | 5,512,449 | 4,987,453 | 10,499,902 | 1,084,705 | 115,150,671 |
| Calvert | 6,409,228 | 1,383,936 | 0 | 128,468 | 494,908 | 142,852 | 637,760 | 175,928 | 12,624,256 |
| Caroline | 9,314,790 | 414,867 | 195,271 | 15,110 | 586,699 | 485,357 | 1,072,056 | 129,637 | 17,331,706 |
| Carroll | 34,201,008 | 3,892,073 | 2,941,193 | 1,479,748 | 1,347,381 | 1,945,407 | 3,292,788 | 4,881,620 | 70,929,694 |
| Cecil | 28,046,640 | 2,016,856 | 1,164,714 | 23,291 | 666,810 | 927,977 | 1,594,787 | 104,470 | 48,129,690 |
| Charles | 10,034,690 | 3,275,009 | 102,711 | 88 | 63,977 | 118,514 | 182,491 | 1,423,079 | 21,801,461 |
| Dorchester ² | 12,675,547 | 1,117,099 | 0 | 568,447 | 686,663 | 461,365 | 1,148,028 | 482,407 | 24,457,966 |
| Frederick ³ | 75,720,818 | 12,649,193 | 233,870 | 7,287,989 | 6,622,226 | 6,963,893 | 13,586,119 | 1,176,650 | 177,102,212 |
| Garrett ⁴ | 4,544,180 | 399,111 | 0 | 85,269 | 39,023 | 177,881 | 216,904 | 124,973 | 7,251,640 |
| Harford | 31,057,010 | 1,968,382 | 0 | 701,784 | 1,385,889 | 1,097,729 | 2,483,618 | 3,905,038 | 65,376,602 |
| Kent ⁵ | 5,327,322 | 816,225 | 92,198 | 156,291 | 95,075 | 197,391 | 292,466 | 683,779 | 9,415,520 |
| Montgomery | 80,673,085 | 30,078,815 | 6,248,342 | 495,362 | 5,816,872 | 2,944,227 | 8,761,099 | 13,900,140 | 251,170,451 |
| Prince George's ⁶ | 57,511,977 | 19,874,435 | 3,003,121 | 2,976,351 | 10,714,585 | 2,799,247 | 13,513,832 | 14,529,491 | 232,986,947 |
| Queen Anne's ⁷ | 4,822,833 | 73,756 | 0 | 0 | 1,165,271 | 564,334 | 1,729,605 | 385,555 | 9,927,501 |
| St. Mary's | 4,672,362 | 267,454 | 0 | 144,560 | 96,961 | 164,975 | 261,936 | 1,500 | 6,065,539 |
| Somerset ⁸ | 2,422,170 | 21,916 | 55,283 | 370,896 | 65,109 | 57,743 | 122,852 | 750,485 | 5,483,625 |
| Talbot | 57,995,842 | 1,469,418 | 474,556 | 527,707 | 1,375,950 | 594,927 | 1,970,877 | 2,760,750 | 82,558,978 |
| Washington | 68,249,779 | 4,827,089 | 2,438,082 | 2,534,646 | 1,879,970 | 1,555,004 | 3,434,974 | 2,847,236 | 126,888,738 |
| Wicomico | 34,508,511 | 3,319,912 | 1,609,261 | 0 | 3,838,635 | 1,822,233 | 5,660,868 | 1,711,177 | 83,854,534 |
| Worcester | 59,397,319 | 11,821,507 | 207,295 | 12,372,966 | 4,055,819 | 3,685,505 | 7,741,324 | 1,327,834 | 145,517,198 |
| Statewide | 657,214,990 | 109,388,994 | 24,192,620 | 30,334,289 | 48,698,474 | 33,771,780 | 82,470,254 | 53,582,297 | 1,582,218,578 |

Note: No financial information submitted for these jurisdictions: ¹ Mount Savage; ² East New Market; ³ Middletown; ⁴ Deer Park; ⁵ Rock Hall; ⁶ Capitol Heights, Cheverly, Forest Heights, Hyattsville, Mount Rainier, and Seat Pleasant; ⁷ Barclay and Sudlersville; and ⁸ Princess Anne.

Year Ending June 30, 2020

Fiscal 2020 Municipal Revenues by County by Source

| County | Property Taxes | Income Taxes | Other Local Taxes | Total Local Taxes | Federal Grants | State Grants | County Sources | Other Intergov'tl Sources |
|------------------------------|----------------|--------------|-------------------|-------------------|----------------|--------------|----------------|---------------------------|
| Allegany | 15,782,531 | 3,942,991 | 20,905 | 19,746,427 | 5,385,170 | 11,953,089 | 777,291 | 15,625 |
| Anne Arundel | 55,500,170 | 8,615,949 | 2,780,158 | 66,896,277 | 2,149,772 | 6,382,678 | 3,086,747 | 4,006 |
| Calvert | 4,603,313 | 1,376,493 | 2,025,768 | 8,005,574 | 0 | 1,546,958 | 139,892 | 0 |
| Caroline | 6,632,389 | 897,380 | 35,752 | 7,565,521 | 733,141 | 6,262,998 | 39,113 | 0 |
| Carroll | 20,407,385 | 8,159,815 | 289,243 | 28,856,443 | 2,682,072 | 14,858,198 | 3,862,084 | 16,606 |
| Cecil | 15,331,671 | 2,770,717 | 216,546 | 18,318,934 | 935,803 | 2,664,675 | 2,476,352 | 0 |
| Charles | 5,454,651 | 2,062,014 | 524,216 | 8,040,881 | 174,412 | 941,032 | 91,847 | 0 |
| Dorchester | 9,115,426 | 1,038,191 | 91,853 | 10,245,470 | 56,393 | 2,144,673 | 578,825 | 0 |
| Frederick ¹ | 68,294,008 | 15,483,539 | 2,921,829 | 86,699,376 | 7,494,650 | 7,905,314 | 7,408,062 | 40,071 |
| Garrett ² | 1,925,596 | 446,562 | 119,240 | 2,491,398 | 2,841,267 | 2,585,626 | 427,612 | 0 |
| Harford | 28,155,726 | 5,765,184 | 452,554 | 34,373,464 | 764,155 | 3,822,049 | 5,662,877 | 124,573 |
| Kent | 3,777,063 | 740,873 | 88,882 | 4,606,818 | 1,260,710 | 2,448,061 | 290,768 | 0 |
| Montgomery | 93,323,203 | 50,383,024 | 14,729,828 | 158,436,055 | 481,087 | 9,058,313 | 16,690,602 | 8,450 |
| Prince George's ³ | 131,856,726 | 28,530,943 | 2,071,780 | 162,459,449 | 2,274,657 | 14,223,380 | 5,417,427 | 374,123 |
| Queen Anne's | 3,239,591 | 1,047,724 | 0 | 4,287,315 | 0 | 519,567 | 287,595 | 0 |
| St. Mary's | 663,783 | 720,793 | 1,141 | 1,385,717 | 0 | 405,791 | 43,487 | 240,168 |
| Somerset | 3,396,124 | 248,625 | 61,425 | 3,706,174 | 28,381 | 864,706 | 242,824 | 24,014 |
| Talbot | 15,340,474 | 2,400,454 | 222,311 | 17,963,239 | 2,222,436 | 2,542,188 | 873,736 | 5,000 |
| Washington | 33,318,208 | 4,376,312 | 3,014,804 | 40,709,324 | 1,599,552 | 5,731,583 | 833,447 | 0 |
| Wicomico | 32,564,938 | 3,403,448 | 1,044,474 | 37,012,860 | 1,101,737 | 5,636,799 | 1,165,471 | 591,537 |
| Worcester | 53,584,208 | 2,260,789 | 1,840,318 | 57,685,315 | 11,294,219 | 6,334,111 | 23,588,050 | 0 |
| Statewide | 602,267,184 | 144,671,820 | 32,553,027 | 779,492,031 | 43,479,614 | 108,831,789 | 73,984,109 | 1,444,173 |

Note: No financial information submitted for these jurisdictions: ¹ Middletown; ² Deer Park; and ³ Hyattsville and Seat Pleasant.

Year Ending June 30, 2020

Fiscal 2020 Municipal Revenues by County by Source

| County | Total Intergov'tl Sources | Service Charges | Licenses & Permits | Fines & Forfeitures | Miscellaneous | Subtotal | Debt Proceeds | Total |
|------------------------------|---------------------------------|--------------------|-----------------------|------------------------|---------------|---------------|------------------|---------------|
| Allegany | 18,131,175 | 31,881,707 | 634,939 | 13,273 | 2,150,300 | 72,557,821 | 6,681,336 | 79,239,157 |
| Anne Arundel | 11,623,203 | 31,001,027 | 2,858,851 | 319,912 | 2,439,822 | 115,139,092 | 3,222,164 | 118,361,256 |
| Calvert | 1,686,850 | 4,920,962 | 248,903 | 85,948 | 385,024 | 15,333,261 | 0 | 15,333,261 |
| Caroline | 7,035,252 | 5,943,601 | 297,015 | 1,592 | 824,727 | 21,667,708 | 166,001 | 21,833,709 |
| Carroll | 21,418,960 | 25,521,256 | 1,114,820 | 109,900 | 4,030,546 | 81,051,925 | 822,382 | 81,874,307 |
| Cecil | 6,076,830 | 18,597,720 | 603,541 | 31,218 | 4,789,417 | 48,417,660 | 656,000 | 49,073,660 |
| Charles | 1,207,291 | 7,912,925 | 329,951 | 59,646 | 842,211 | 18,392,905 | 504,662 | 18,897,567 |
| Dorchester | 2,779,891 | 11,096,986 | 799,307 | 49,673 | 654,526 | 25,625,853 | 116,000 | 25,741,853 |
| Frederick ¹ | 22,848,097 | 53,900,434 | 3,891,623 | 2,481,204 | 14,592,726 | 184,413,460 | 1,646,433 | 186,059,893 |
| Garrett ² | 5,854,505 | 2,470,886 | 77,235 | 665 | 265,329 | 11,160,018 | 0 | 11,160,018 |
| Harford | 10,373,654 | 21,888,297 | 818,484 | 592,520 | 3,491,705 | 71,538,124 | 567,522 | 72,105,646 |
| Kent | 3,999,539 | 4,459,329 | 230,378 | 118,300 | 677,254 | 14,091,618 | 450,673 | 14,542,291 |
| Montgomery | 26,238,452 | 48,034,489 | 9,974,636 | 7,352,609 | 18,740,715 | 268,776,956 | 8,015,000 | 276,791,956 |
| Prince George's ³ | 22,289,587 | 15,403,117 | 9,457,759 | 15,002,793 | 8,064,642 | 232,677,347 | 47,844,391 | 280,521,738 |
| Queen Anne's | 807,162 | 3,365,262 | 129,571 | 69,264 | 447,049 | 9,105,623 | 0 | 9,105,623 |
| St. Mary's | 689,446 | 2,420,644 | 123,054 | 0 | 2,260,962 | 6,879,823 | 0 | 6,879,823 |
| Somerset | 1,159,925 | 2,157,780 | 174,251 | 26,188 | 178,173 | 7,402,491 | 277,000 | 7,679,491 |
| Talbot | 5,643,360 | 57,023,497 | 878,481 | 267,901 | 5,290,541 | 87,067,019 | 209,876 | 87,276,895 |
| Washington | 8,164,582 | 63,607,836 | 2,287,975 | 989,170 | 8,346,244 | 124,105,131 | 350,649 | 124,455,780 |
| Wicomico | 8,495,544 | 26,902,963 | 2,100,263 | 1,032,580 | 2,010,915 | 77,555,125 | 12,770,524 | 90,325,649 |
| Worcester | 41,216,380 | 51,282,714 | 5,455,163 | 1,594,038 | 4,906,469 | 162,140,079 | 0 | 162,140,079 |
| Statewide | 227,739,685 | 489,793,432 | 42,486,200 | 30,198,394 | 85,389,297 | 1,655,099,039 | 84,300,613 | 1,739,399,652 |

Note: No financial information submitted for these jurisdictions: ¹ Middletown; ² Deer Park; and ³ Hyattsville and Seat Pleasant.

Year Ending June 30, 2020

Fiscal 2020 Municipal Expenditures by County by Function

| County | General Government | Police Protection | Fire Protection | Other Public Safety | Total Public Safety | Transportation | Sewer, Solid Waste, & Water | Other Public Works |
|------------------------------|-----------------------|----------------------|--------------------|---------------------------|---------------------------|----------------|-----------------------------------|-----------------------|
| Allegany | 4,548,862 | 7,088,592 | 5,632,713 | 177,715 | 12,899,020 | 5,808,814 | 30,238,215 | 0 |
| Anne Arundel | 10,630,935 | 19,202,242 | 18,516,001 | 7,443,795 | 45,162,038 | 23,197,493 | 15,068,062 | 0 |
| Calvert | 1,813,548 | 1,291,393 | 50,000 | 167,282 | 1,508,675 | 1,923,212 | 5,039,758 | 0 |
| Caroline | 2,061,106 | 3,664,241 | 158,276 | 447,336 | 4,269,853 | 1,408,751 | 7,721,181 | 3,681 |
| Carroll | 9,318,728 | 9,596,732 | 550,785 | 33,476 | 10,180,993 | 8,908,827 | 22,956,165 | 0 |
| Cecil | 4,744,741 | 9,399,444 | 279,662 | 569,912 | 10,249,018 | 5,575,654 | 22,943,798 | 0 |
| Charles | 2,246,619 | 2,415,368 | 47,331 | 291,082 | 2,753,781 | 1,471,624 | 8,570,345 | 0 |
| Dorchester | 1,645,959 | 5,836,754 | 374,952 | 10,425 | 6,222,131 | 1,934,054 | 10,652,744 | 0 |
| Frederick ¹ | 19,142,455 | 37,458,376 | 406,635 | 2,895,130 | 40,760,141 | 38,228,722 | 42,148,881 | 5,988,213 |
| Garrett ² | 1,528,327 | 283,738 | 0 | 0 | 283,738 | 1,263,121 | 3,046,124 | 0 |
| Harford | 10,291,228 | 14,733,081 | 1,057,489 | 241,007 | 16,031,577 | 14,507,746 | 20,368,084 | 0 |
| Kent | 1,441,953 | 1,271,630 | 94,923 | 63,761 | 1,430,314 | 2,386,169 | 5,373,686 | 0 |
| Montgomery | 61,973,158 | 32,647,654 | 0 | 9,216,228 | 41,863,882 | 38,660,094 | 39,474,906 | 130,381 |
| Prince George's ³ | 45,862,217 | 58,245,728 | 322,061 | 10,631,849 | 69,199,638 | 34,976,282 | 23,791,490 | 0 |
| Queen Anne's | 1,637,513 | 1,284,006 | 61,300 | 7,547 | 1,352,853 | 1,140,906 | 4,355,255 | 0 |
| St. Mary's | 547,981 | 80,170 | 2,000 | 3,600 | 85,770 | 337,738 | 4,013,188 | 0 |
| Somerset | 925,397 | 2,400,617 | 281,639 | 50,951 | 2,733,207 | 1,038,423 | 2,056,021 | 0 |
| Talbot | 5,419,971 | 8,607,491 | 519,468 | 2,829,917 | 11,956,876 | 5,109,199 | 9,650,767 | 41,246,594 |
| Washington | 10,732,707 | 15,648,585 | 9,795,977 | 2,706,806 | 28,151,368 | 5,340,157 | 35,602,978 | 26,627,043 |
| Wicomico | 6,359,373 | 17,228,198 | 10,263,777 | 2,365,775 | 29,857,750 | 12,316,069 | 23,974,043 | 0 |
| Worcester | 8,842,514 | 25,002,180 | 12,128,166 | 4,932,636 | 42,062,982 | 30,565,903 | 31,547,386 | 5,353,984 |
| Statewide | 211,715,292 | 273,386,220 | 60,543,155 | 45,086,230 | 379,015,605 | 236,098,958 | 368,593,077 | 79,349,896 |

Note: No financial information submitted for these jurisdictions: ¹ Middletown; ² Deer Park; and ³ Hyattsville and Seat Pleasant.

Year Ending June 30, 2020

Fiscal 2020 Municipal Expenditures by County by Function

| County | Total Public Works | Parks, Recreation, & Culture | Comm. Dev. & Public Housing | Econ. Dev. & Opportunities | Debt Principal | Debt Interest | Total Debt Service | Miscellaneous | Total |
|------------------------------|-----------------------|------------------------------------|-----------------------------------|-------------------------------|-------------------|------------------|--------------------------|---------------|---------------|
| Allegany | 36,047,029 | 1,827,094 | 5,261,310 | 479,737 | 1,945,319 | 2,354,810 | 4,300,129 | 964,297 | 66,327,478 |
| Anne Arundel | 38,265,555 | 9,800,729 | 650,338 | 0 | 6,869,399 | 6,491,835 | 13,361,234 | 77,320 | 117,948,149 |
| Calvert | 6,962,970 | 1,864,555 | 0 | 193,696 | 481,123 | 162,101 | 643,224 | 602,072 | 13,588,740 |
| Caroline | 9,133,613 | 403,776 | 1,109,756 | 5,292 | 606,022 | 524,601 | 1,130,623 | 171,160 | 18,285,179 |
| Carroll | 31,864,992 | 2,636,657 | 2,865,724 | 1,351,258 | 1,422,591 | 2,035,933 | 3,458,524 | 4,521,157 | 66,198,033 |
| Cecil | 28,519,452 | 5,292,252 | 220,235 | 88,657 | 527,301 | 1,077,846 | 1,605,147 | 51,812 | 50,771,314 |
| Charles | 10,041,969 | 1,062,743 | 121,284 | 0 | 34,678 | 103,246 | 137,924 | 1,299,326 | 17,663,646 |
| Dorchester | 12,586,798 | 1,291,543 | 155,174 | 452,476 | 739,122 | 489,528 | 1,228,650 | 441,549 | 24,024,280 |
| Frederick ¹ | 86,365,816 | 12,813,118 | 277,595 | 7,064,389 | 6,590,853 | 7,711,462 | 14,302,315 | 1,494,089 | 182,219,918 |
| Garrett ² | 4,309,245 | 322,538 | 981,845 | 108,943 | 255,375 | 193,721 | 449,096 | 342,278 | 8,326,010 |
| Harford | 34,875,830 | 2,208,629 | 0 | 889,464 | 1,336,697 | 996,455 | 2,333,152 | 3,958,964 | 70,588,844 |
| Kent | 7,759,855 | 322,358 | 10,390 | 166,301 | 727,397 | 396,999 | 1,124,396 | 765,010 | 13,020,577 |
| Montgomery | 78,265,381 | 40,128,932 | 6,628,505 | 537,452 | 12,876,388 | 4,517,695 | 17,394,083 | 15,491,532 | 262,282,925 |
| Prince George's ³ | 58,767,772 | 25,986,998 | 3,178,641 | 2,763,266 | 7,282,270 | 2,293,485 | 9,575,755 | 13,930,833 | 229,265,120 |
| Queen Anne's | 5,496,161 | 266,545 | 0 | 4,956 | 340,024 | 727,548 | 1,067,572 | 384,353 | 10,209,953 |
| St. Mary's | 4,350,926 | 643,264 | 0 | 110,890 | 261,311 | 175,221 | 436,532 | 1,500 | 6,176,863 |
| Somerset | 3,094,444 | 83,243 | 226,645 | 110,690 | 169,422 | 104,637 | 274,059 | 589,386 | 8,037,071 |
| Talbot | 56,006,560 | 1,067,328 | 405,994 | 422,098 | 1,307,696 | 594,400 | 1,902,096 | 1,929,064 | 79,109,987 |
| Washington | 67,570,178 | 4,852,866 | 1,217,328 | 3,053,500 | 2,445,558 | 1,896,414 | 4,341,972 | 2,697,790 | 122,617,709 |
| Wicomico | 36,290,112 | 2,825,366 | 1,583,418 | 0 | 3,807,409 | 1,903,439 | 5,710,848 | 1,852,972 | 84,479,839 |
| Worcester | 67,467,273 | 11,372,328 | 379,980 | 14,029,990 | 3,841,579 | 3,986,597 | 7,828,176 | 1,074,432 | 153,057,675 |
| Statewide | 684,041,931 | 127,072,862 | 25,274,162 | 31,833,055 | 53,867,534 | 38,737,973 | 92,605,507 | 52,640,896 | 1,604,199,310 |

Note: No financial information submitted for these jurisdictions: ¹ Middletown; ² Deer Park; and ³ Hyattsville and Seat Pleasant.

Year Ending June 30, 2019

Fiscal 2019 Municipal Revenues by County by Source

| County | Property Taxes | Income Taxes | Other Local Taxes | Total Local Taxes | Federal Grants | State Grants | County Sources | Other Intergov'tl Sources |
|----------------------|-------------------|-----------------|-------------------------|-------------------------|-------------------|-----------------|-------------------|---------------------------------|
| Allegany | 15,727,439 | 3,250,883 | 151,269 | 19,129,591 | 4,061,015 | 16,040,275 | 1,153,699 | 0 |
| Anne Arundel | 53,709,715 | 6,188,379 | 3,024,772 | 62,922,866 | 2,631,501 | 6,022,213 | 2,525,698 | 0 |
| Calvert | 4,297,462 | 1,366,789 | 1,991,545 | 7,655,796 | 0 | 1,062,804 | 142,572 | 28,798 |
| Caroline | 6,568,604 | 909,038 | 98,354 | 7,575,996 | 475,620 | 5,427,282 | 19,457 | 0 |
| Carroll | 19,903,568 | 7,878,090 | 265,745 | 28,047,403 | 2,329,490 | 7,670,049 | 3,230,017 | 5,230 |
| Cecil | 15,429,938 | 2,679,349 | 70,859 | 18,180,146 | 226,701 | 3,694,214 | 2,851,259 | 357,836 |
| Charles | 5,212,660 | 2,105,414 | 409,536 | 7,727,610 | 35,856 | 667,226 | 105,710 | 0 |
| Dorchester | 8,859,202 | 952,856 | 103,590 | 9,915,648 | 1,365 | 2,301,797 | 798,067 | 0 |
| Frederick | 67,682,155 | 14,966,923 | 2,740,962 | 85,390,040 | 6,199,249 | 9,345,437 | 6,355,790 | 84,262 |
| Garrett ¹ | 1,889,601 | 441,768 | 105,617 | 2,436,986 | 733,306 | 1,569,184 | 452,241 | 0 |
| Harford | 27,852,016 | 5,784,608 | 617,071 | 34,253,695 | 118,524 | 4,131,058 | 4,571,074 | 42,505 |
| Kent | 3,675,203 | 770,988 | 134,390 | 4,580,581 | 751,429 | 3,983,351 | 340,195 | 0 |
| Montgomery | 91,205,516 | 47,565,422 | 15,307,499 | 154,078,437 | 957,564 | 8,641,701 | 15,500,137 | 460,338 |
| Prince George's | 143,114,337 | 32,286,912 | 2,367,495 | 177,768,744 | 1,909,012 | 14,336,794 | 5,563,414 | 294,125 |
| Queen Anne's | 3,225,063 | 1,016,664 | 0 | 4,241,727 | 52,851 | 605,056 | 207,121 | 0 |
| St. Mary's | 626,668 | 685,026 | 1,245 | 1,312,939 | 0 | 532,387 | 50,056 | 258,141 |
| Somerset | 3,255,521 | 240,422 | 59,046 | 3,554,989 | 8,229 | 1,094,221 | 246,255 | 36,655 |
| Talbot | 14,962,722 | 2,348,847 | 296,582 | 17,608,151 | 9,377,898 | 2,746,084 | 1,144,208 | 0 |
| Washington | 32,917,635 | 4,035,566 | 3,167,470 | 40,120,671 | 1,626,570 | 5,970,028 | 1,017,566 | 0 |
| Wicomico | 31,317,573 | 3,284,698 | 1,149,785 | 35,752,056 | 1,594,637 | 4,376,427 | 3,496,202 | 691,994 |
| Worcester | 51,312,552 | 1,912,199 | 1,890,661 | 55,115,412 | 7,300,735 | 7,524,737 | 24,293,357 | 0 |
| Statewide | 602,745,150 | 140,670,841 | 33,953,493 | 777,369,484 | 40,391,552 | 107,742,325 | 74,064,095 | 2,259,884 |

Note: No financial information submitted for these jurisdictions: ¹ Deer Park.

Year Ending June 30, 2019

Fiscal 2019 Municipal Revenues by County by Source

| County | Total Intergov'tl Sources | Service Charges | Licenses & Permits | Fines & Forfeitures | Miscellaneous | Subtotal | Debt Proceeds | Total |
|----------------------|---------------------------------|--------------------|-----------------------|------------------------|---------------|---------------|------------------|---------------|
| Allegany | 21,254,989 | 33,128,550 | 629,206 | 25,584 | 2,857,559 | 77,025,479 | 629,477 | 77,654,956 |
| Anne Arundel | 11,179,412 | 32,478,830 | 3,065,928 | 356,267 | 3,932,379 | 113,935,682 | 390,486 | 114,326,168 |
| Calvert | 1,234,174 | 4,723,060 | 231,116 | 33,575 | 505,406 | 14,383,127 | 0 | 14,383,127 |
| Caroline | 5,922,359 | 5,960,881 | 283,053 | 7,159 | 942,056 | 20,691,504 | 316,340 | 21,007,844 |
| Carroll | 13,234,786 | 24,411,938 | 1,069,355 | 152,744 | 4,086,155 | 71,002,381 | 679,346 | 71,681,727 |
| Cecil | 7,130,010 | 18,520,629 | 618,461 | 26,129 | 2,342,077 | 46,817,452 | 149,535 | 46,966,987 |
| Charles | 808,792 | 7,676,518 | 514,986 | 61,249 | 795,671 | 17,584,826 | 385,517 | 17,970,343 |
| Dorchester | 3,101,229 | 10,731,901 | 509,522 | 41,942 | 488,702 | 24,788,944 | 1,817,311 | 26,606,255 |
| Frederick | 21,984,738 | 57,541,004 | 4,125,429 | 2,306,797 | 14,561,507 | 185,909,515 | 18,179,507 | 204,089,022 |
| Garrett ¹ | 2,754,731 | 2,385,986 | 82,047 | 1,325 | 227,087 | 7,888,162 | 0 | 7,888,162 |
| Harford | 8,863,161 | 21,056,125 | 1,251,126 | 638,207 | 4,134,120 | 70,196,434 | 449,767 | 70,646,201 |
| Kent | 5,074,975 | 4,530,480 | 227,626 | 120,096 | 899,277 | 15,433,035 | 3,136,029 | 18,569,064 |
| Montgomery | 25,559,740 | 49,476,242 | 11,533,159 | 8,043,055 | 20,476,569 | 269,167,202 | 7,054,439 | 276,221,641 |
| Prince George's | 22,103,345 | 16,827,429 | 11,297,998 | 19,774,769 | 10,770,161 | 258,542,446 | 8,310,468 | 266,852,914 |
| Queen Anne's | 865,028 | 4,250,568 | 180,524 | 62,286 | 611,817 | 10,211,950 | 0 | 10,211,950 |
| St. Mary's | 840,584 | 2,155,764 | 95,612 | 0 | 1,833,922 | 6,238,821 | 0 | 6,238,821 |
| Somerset | 1,385,360 | 2,028,246 | 133,354 | 41,210 | 214,140 | 7,357,299 | 47,199 | 7,404,498 |
| Talbot | 13,268,190 | 58,542,774 | 1,055,249 | 193,317 | 5,072,151 | 95,739,832 | 0 | 95,739,832 |
| Washington | 8,614,164 | 64,998,986 | 2,285,895 | 1,037,049 | 8,990,819 | 126,047,584 | 3,443,120 | 129,490,704 |
| Wicomico | 10,159,260 | 27,001,953 | 2,367,805 | 1,173,281 | 2,315,537 | 78,769,892 | 92,542 | 78,862,434 |
| Worcester | 39,118,829 | 54,248,818 | 4,872,159 | 1,162,096 | 3,480,523 | 157,997,837 | 2,221,325 | 160,219,162 |
| Statewide | 224,457,856 | 502,676,682 | 46,429,610 | 35,258,137 | 89,537,635 | 1,675,729,404 | 47,302,408 | 1,723,031,812 |

Note: No financial information submitted for these jurisdictions: ¹ Deer Park.

Year Ending June 30, 2019

Fiscal 2019 Municipal Expenditures by County by Function

| County | General Government | Police Protection | Fire Protection | Other Public Safety | Total Public Safety | Transportation | Sewer, Solid Waste, & Water | Other Public Works |
|----------------------|-----------------------|----------------------|--------------------|---------------------------|---------------------------|----------------|-----------------------------------|-----------------------|
| Allegany | 3,903,283 | 6,984,958 | 5,592,542 | 198,528 | 12,776,028 | 6,633,643 | 30,412,287 | 0 |
| Anne Arundel | 11,717,888 | 19,394,948 | 16,951,496 | 9,508,808 | 45,855,252 | 20,618,893 | 13,661,912 | 0 |
| Calvert | 1,825,637 | 1,594,504 | 50,000 | 193,344 | 1,837,848 | 1,965,058 | 3,455,485 | 0 |
| Caroline | 1,874,481 | 3,313,840 | 173,881 | 447,778 | 3,935,499 | 1,421,507 | 7,321,846 | 2,743 |
| Carroll | 6,111,712 | 9,388,119 | 533,051 | 38,336 | 9,959,506 | 8,880,078 | 22,693,686 | 0 |
| Cecil | 4,999,159 | 9,940,177 | 271,486 | 580,979 | 10,792,642 | 5,600,662 | 22,579,825 | 0 |
| Charles | 2,146,976 | 2,136,588 | 46,895 | 205,151 | 2,388,634 | 1,882,338 | 8,438,373 | 0 |
| Dorchester | 1,770,771 | 5,425,764 | 370,215 | 15,909 | 5,811,888 | 2,096,984 | 11,499,601 | 0 |
| Frederick | 17,969,691 | 36,764,787 | 425,884 | 2,800,818 | 39,991,489 | 33,632,965 | 42,098,355 | 6,385,365 |
| Garrett ¹ | 1,143,272 | 361,985 | 0 | 0 | 361,985 | 1,364,504 | 2,847,019 | 0 |
| Harford | 8,220,739 | 13,812,064 | 1,011,973 | 231,055 | 15,055,092 | 11,459,292 | 21,468,250 | 0 |
| Kent | 4,335,601 | 1,368,295 | 88,069 | 55,121 | 1,511,485 | 1,217,733 | 5,521,231 | 0 |
| Montgomery | 63,945,118 | 28,871,585 | 0 | 11,305,441 | 40,177,026 | 39,633,957 | 36,889,047 | 0 |
| Prince George's | 50,670,262 | 66,156,718 | 496,558 | 11,447,508 | 78,100,784 | 46,694,361 | 24,314,240 | 0 |
| Queen Anne's | 1,329,572 | 1,189,140 | 61,300 | 11,622 | 1,262,062 | 913,132 | 4,313,771 | 0 |
| St. Mary's | 652,478 | 72,204 | 2,000 | 108,182 | 182,386 | 265,065 | 3,572,316 | 0 |
| Somerset | 835,911 | 2,409,497 | 260,539 | 40,708 | 2,710,744 | 867,099 | 1,800,324 | 0 |
| Talbot | 3,938,689 | 8,471,954 | 509,536 | 2,836,946 | 11,818,436 | 4,305,676 | 10,045,665 | 39,855,480 |
| Washington | 10,690,093 | 15,541,332 | 8,576,958 | 2,171,531 | 26,289,821 | 6,280,633 | 36,031,631 | 27,915,947 |
| Wicomico | 6,554,214 | 15,780,810 | 8,958,661 | 2,131,601 | 26,871,072 | 9,523,019 | 23,297,343 | 0 |
| Worcester | 8,835,356 | 24,791,182 | 11,563,849 | 4,829,343 | 41,184,374 | 31,995,895 | 30,714,430 | 5,261,912 |
| Statewide | 213,470,903 | 273,770,451 | 55,944,893 | 49,158,709 | 378,874,053 | 237,252,494 | 362,976,637 | 79,421,447 |

Note: No financial information submitted for these jurisdictions: ¹ Deer Park.

Year Ending June 30, 2019

Fiscal 2019 Municipal Expenditures by County by Function

| County | Total Public Works | Parks, Recreation, & Culture | Comm. Dev. & Public Housing | Econ. Dev. & Opportunities | Debt Principal | Debt Interest | Total Debt Service | Miscellaneous | Total |
|----------------------|-----------------------|------------------------------------|-----------------------------------|-------------------------------|-------------------|------------------|--------------------------|---------------|---------------|
| Allegany | 37,045,930 | 1,617,872 | 5,193,572 | 465,922 | 1,767,127 | 2,378,366 | 4,145,493 | 947,290 | 66,095,390 |
| Anne Arundel | 34,280,805 | 6,154,600 | 306,767 | 12,301 | 5,115,120 | 5,284,804 | 10,399,924 | 181,174 | 108,908,711 |
| Calvert | 5,420,543 | 1,652,989 | 0 | 191,662 | 480,698 | 179,077 | 659,775 | 597,612 | 12,186,066 |
| Caroline | 8,746,096 | 391,767 | 375,988 | 5,278 | 800,486 | 590,480 | 1,390,966 | 160,120 | 16,880,195 |
| Carroll | 31,573,764 | 3,085,941 | 2,640,799 | 735,902 | 1,798,196 | 2,099,539 | 3,897,735 | 4,438,434 | 62,443,793 |
| Cecil | 28,180,487 | 2,669,103 | 0 | 63,925 | 724,767 | 966,732 | 1,691,499 | 50,174 | 48,446,989 |
| Charles | 10,320,711 | 1,034,360 | 0 | 0 | 83,275 | 121,927 | 205,202 | 1,182,445 | 17,278,328 |
| Dorchester | 13,596,585 | 1,732,884 | 166,008 | 288,166 | 722,193 | 603,751 | 1,325,944 | 487,428 | 25,179,674 |
| Frederick | 82,116,685 | 10,915,931 | 363,823 | 6,621,067 | 5,944,573 | 7,562,483 | 13,507,056 | 3,610,260 | 175,096,002 |
| Garrett ¹ | 4,211,523 | 340,317 | 0 | 113,695 | 243,075 | 171,186 | 414,261 | 179,406 | 6,764,459 |
| Harford | 32,927,542 | 2,217,001 | 131,722 | 850,515 | 1,229,509 | 1,092,699 | 2,322,208 | 5,280,911 | 67,005,730 |
| Kent | 6,738,964 | 891,788 | 13,583 | 158,867 | 2,909,984 | 294,601 | 3,204,585 | 822,908 | 17,677,781 |
| Montgomery | 76,523,004 | 39,318,048 | 5,925,895 | 528,209 | 4,623,694 | 4,883,008 | 9,506,702 | 15,009,754 | 250,933,756 |
| Prince George's | 71,008,601 | 26,906,056 | 4,977,515 | 5,174,219 | 7,762,076 | 2,216,072 | 9,978,148 | 13,182,359 | 259,997,944 |
| Queen Anne's | 5,226,903 | 401,600 | 0 | 5,840 | 355,994 | 723,463 | 1,079,457 | 686,372 | 9,991,806 |
| St. Mary's | 3,837,381 | 435,416 | 0 | 80,804 | 107,849 | 189,895 | 297,744 | 2,000 | 5,488,209 |
| Somerset | 2,667,423 | 201,740 | 291,540 | 35,359 | 226,852 | 105,418 | 332,270 | 607,133 | 7,682,120 |
| Talbot | 54,206,821 | 766,137 | 1,347,457 | 439,060 | 1,197,932 | 750,130 | 1,948,062 | 3,235,029 | 77,699,691 |
| Washington | 70,228,211 | 4,386,974 | 668,017 | 3,810,891 | 2,251,696 | 1,877,454 | 4,129,150 | 3,519,510 | 123,722,667 |
| Wicomico | 32,820,362 | 2,438,902 | 1,792,857 | 3,218 | 3,930,417 | 1,714,238 | 5,644,655 | 1,905,343 | 78,030,623 |
| Worcester | 67,972,237 | 12,279,785 | 419,593 | 14,708,772 | 3,637,724 | 4,074,536 | 7,712,260 | 1,104,585 | 154,216,962 |
| Statewide | 679,650,578 | 119,839,211 | 24,615,136 | 34,293,672 | 45,913,237 | 37,879,859 | 83,793,096 | 57,190,247 | 1,591,726,896 |

Note: No financial information submitted for these jurisdictions: ¹ Deer Park.

Year Ending June 30, 2018

Fiscal 2018 Municipal Revenues by County by Source

| County | Property Taxes | Income Taxes | Other Local Taxes | Total Local Taxes | Federal Grants | State Grants | County Sources | Other Intergov'tl Sources |
|-----------------|-------------------|-----------------|-------------------------|-------------------------|-------------------|-----------------|-------------------|---------------------------------|
| Allegany | 15,998,001 | 3,410,465 | 28,035 | 19,436,501 | 4,170,504 | 5,118,640 | 1,022,551 | 21,390 |
| Anne Arundel | 46,678,375 | 7,980,249 | 3,236,462 | 57,895,086 | 4,025,656 | 6,653,189 | 2,385,804 | 58,488 |
| Calvert | 4,328,269 | 1,287,394 | 1,988,742 | 7,604,405 | 121,225 | 949,770 | 69,661 | 0 |
| Caroline | 6,449,904 | 736,290 | 209,054 | 7,395,248 | 1,488,933 | 1,713,544 | 24,080 | 0 |
| Carroll | 19,064,563 | 7,062,035 | 310,073 | 26,436,671 | 2,320,908 | 3,047,476 | 3,203,420 | 9,020 |
| Cecil | 15,607,968 | 2,180,928 | 66,201 | 17,855,097 | 769,236 | 6,793,141 | 2,784,659 | 0 |
| Charles | 5,432,672 | 1,859,421 | 403,913 | 7,696,006 | 9,847 | 647,518 | 89,736 | 0 |
| Dorchester | 9,072,770 | 887,686 | 102,314 | 10,062,770 | 19,319 | 5,612,286 | 768,175 | 0 |
| Frederick | 64,689,752 | 13,438,153 | 2,642,421 | 80,770,326 | 6,727,277 | 7,394,582 | 9,447,129 | 51,325 |
| Garrett | 1,919,152 | 381,061 | 105,210 | 2,405,423 | 490,440 | 1,464,851 | 409,957 | 0 |
| Harford | 27,464,288 | 4,600,505 | 685,850 | 32,750,643 | 11,162 | 3,890,268 | 4,731,699 | 30,970 |
| Kent | 3,350,423 | 751,006 | 124,900 | 4,226,329 | 2,104,439 | 6,687,689 | 514,803 | 0 |
| Montgomery | 89,088,039 | 41,810,378 | 13,834,934 | 144,733,351 | 632,228 | 8,646,672 | 13,325,929 | 380,365 |
| Prince George's | 135,580,833 | 28,213,705 | 1,968,999 | 165,763,537 | 2,591,361 | 12,625,944 | 6,210,620 | 288,298 |
| Queen Anne's | 3,141,445 | 904,231 | 0 | 4,045,676 | 0 | 465,733 | 176,081 | 0 |
| St. Mary's | 605,194 | 526,411 | 904 | 1,132,509 | 0 | 1,593,305 | 70,091 | 281,921 |
| Somerset | 3,324,887 | 231,888 | 46,751 | 3,603,526 | 63,657 | 1,453,767 | 266,075 | 25,784 |
| Talbot | 14,767,082 | 2,021,190 | 223,923 | 17,012,195 | 3,626,432 | 1,687,317 | 1,196,376 | 0 |
| Washington | 30,451,707 | 3,329,007 | 3,192,322 | 36,973,036 | 760,642 | 6,510,034 | 932,579 | 0 |
| Wicomico | 29,934,432 | 3,021,399 | 1,547,139 | 34,502,970 | 417,146 | 10,899,881 | 1,397,716 | 859,451 |
| Worcester | 50,502,728 | 1,838,907 | 1,844,841 | 54,186,476 | 8,895,709 | 8,275,420 | 23,610,585 | 0 |
| Statewide | 577,452,484 | 126,472,309 | 32,562,988 | 736,487,781 | 39,246,121 | 102,131,027 | 72,637,726 | 2,007,012 |

Year Ending June 30, 2018

Fiscal 2018 Municipal Revenues by County by Source

| County | Total Intergov'tl Sources | Service Charges | Licenses & Permits | Fines & Forfeitures | Miscellaneous | Subtotal | Debt Proceeds | Total |
|-----------------|---------------------------------|--------------------|-----------------------|------------------------|---------------|---------------|------------------|---------------|
| Allegany | 10,333,085 | 32,289,371 | 667,575 | 35,730 | 1,805,031 | 64,567,293 | 4,136,857 | 68,704,150 |
| Anne Arundel | 13,123,137 | 32,948,423 | 3,227,769 | 585,868 | 5,788,236 | 113,568,519 | 162,419 | 113,730,938 |
| Calvert | 1,140,656 | 4,108,044 | 211,189 | 49,056 | 301,124 | 13,414,474 | 0 | 13,414,474 |
| Caroline | 3,226,557 | 5,948,622 | 308,287 | 3,323 | 667,199 | 17,549,236 | 961,922 | 18,511,158 |
| Carroll | 8,580,824 | 22,837,765 | 1,400,333 | 194,915 | 6,156,138 | 65,606,646 | 5,317,160 | 70,923,806 |
| Cecil | 10,347,036 | 18,549,635 | 655,164 | 27,753 | 1,142,250 | 48,576,935 | 0 | 48,576,935 |
| Charles | 747,101 | 7,243,928 | 489,566 | 79,119 | 530,494 | 16,786,214 | 0 | 16,786,214 |
| Dorchester | 6,399,780 | 10,672,150 | 603,900 | 45,631 | 539,182 | 28,323,413 | 0 | 28,323,413 |
| Frederick | 23,620,313 | 55,284,350 | 3,375,064 | 2,401,296 | 14,913,254 | 180,364,603 | 313,146 | 180,677,749 |
| Garrett | 2,365,248 | 2,374,069 | 79,393 | 1,045 | 1,298,856 | 8,524,034 | 183,810 | 8,707,844 |
| Harford | 8,664,099 | 21,055,082 | 1,091,376 | 402,964 | 4,613,060 | 68,577,224 | 2,195,692 | 70,772,916 |
| Kent | 9,306,931 | 3,883,587 | 207,887 | 131,755 | 1,085,253 | 18,841,742 | 538,249 | 19,379,991 |
| Montgomery | 22,985,194 | 47,153,896 | 9,895,262 | 9,212,295 | 12,767,487 | 246,747,485 | 15,240,266 | 261,987,751 |
| Prince George's | 21,716,223 | 17,499,353 | 11,109,157 | 21,483,986 | 7,614,997 | 245,187,253 | 7,374,591 | 252,561,844 |
| Queen Anne's | 641,814 | 3,325,124 | 141,970 | 48,562 | 621,024 | 8,824,170 | 1,650,606 | 10,474,776 |
| St. Mary's | 1,945,317 | 2,088,172 | 83,625 | 0 | 2,667,186 | 7,916,809 | 0 | 7,916,809 |
| Somerset | 1,809,283 | 1,954,750 | 167,504 | 30,437 | 156,578 | 7,722,078 | 42,327 | 7,764,405 |
| Talbot | 6,510,125 | 60,375,847 | 748,199 | 238,815 | 4,097,671 | 88,982,852 | 0 | 88,982,852 |
| Washington | 8,203,255 | 62,213,133 | 2,318,300 | 1,219,811 | 6,326,718 | 117,254,253 | 1,279,754 | 118,534,007 |
| Wicomico | 13,574,194 | 24,749,292 | 2,013,962 | 1,419,592 | 2,440,243 | 78,700,253 | 5,464,585 | 84,164,838 |
| Worcester | 40,781,714 | 53,940,312 | 4,836,423 | 881,791 | 3,027,516 | 157,654,232 | 14,282,743 | 171,936,975 |
| Statewide | 216,021,886 | 490,494,905 | 43,631,905 | 38,493,744 | 78,559,497 | 1,603,689,718 | 59,144,127 | 1,662,833,845 |

Year Ending June 30, 2018

Fiscal 2018 Municipal Expenditures by County by Function

| County | General Government | Police Protection | Fire Protection | Other Public Safety | Total Public Safety | Transportation | Sewer, Solid Waste, & Water | Other Public Works |
|-----------------|-----------------------|----------------------|--------------------|---------------------------|---------------------------|----------------|-----------------------------------|-----------------------|
| Allegany | 2,864,279 | 7,030,347 | 5,675,370 | 148,969 | 12,854,686 | 5,362,264 | 29,174,228 | 0 |
| Anne Arundel | 7,230,732 | 18,337,071 | 17,724,577 | 8,195,412 | 44,257,060 | 24,131,116 | 15,082,917 | 0 |
| Calvert | 1,811,652 | 1,520,718 | 50,000 | 224,296 | 1,795,014 | 2,378,935 | 3,937,144 | 0 |
| Caroline | 1,835,669 | 3,602,459 | 221,182 | 450,162 | 4,273,803 | 1,422,292 | 6,495,952 | 3,520 |
| Carroll | 5,552,526 | 9,288,861 | 517,294 | 40,510 | 9,846,665 | 12,250,302 | 21,474,526 | 0 |
| Cecil | 4,491,751 | 10,565,811 | 274,683 | 555,613 | 11,396,107 | 5,082,869 | 21,980,970 | 0 |
| Charles | 2,123,567 | 1,951,165 | 51,594 | 121,873 | 2,124,632 | 954,071 | 8,056,712 | 0 |
| Dorchester | 1,993,361 | 5,653,482 | 365,323 | 12,039 | 6,030,844 | 2,164,525 | 11,321,835 | 0 |
| Frederick | 17,576,642 | 34,561,684 | 437,924 | 2,413,898 | 37,413,506 | 34,467,453 | 41,951,014 | 6,400,932 |
| Garrett | 1,487,028 | 280,144 | 0 | 0 | 280,144 | 2,580,383 | 2,970,991 | 0 |
| Harford | 8,937,023 | 13,915,258 | 1,036,760 | 217,941 | 15,169,959 | 10,654,038 | 20,649,821 | 0 |
| Kent | 3,233,993 | 1,452,211 | 92,009 | 61,442 | 1,605,662 | 1,716,103 | 5,110,509 | 0 |
| Montgomery | 56,929,992 | 28,618,411 | 0 | 10,356,222 | 38,974,633 | 37,566,299 | 37,441,359 | 127,484 |
| Prince George's | 55,035,031 | 62,859,576 | 358,421 | 11,291,383 | 74,509,380 | 40,284,187 | 21,823,351 | 0 |
| Queen Anne's | 1,016,773 | 979,115 | 21,425 | 2,926 | 1,003,466 | 2,900,295 | 4,324,889 | 0 |
| St. Mary's | 514,141 | 67,316 | 2,000 | 203,801 | 273,117 | 560,572 | 2,920,678 | 0 |
| Somerset | 764,918 | 2,269,728 | 260,043 | 24,769 | 2,554,540 | 962,267 | 1,719,608 | 0 |
| Talbot | 3,799,616 | 8,451,442 | 489,828 | 1,171,570 | 10,112,840 | 4,815,857 | 9,527,294 | 42,316,285 |
| Washington | 9,899,412 | 15,329,344 | 8,182,706 | 1,888,463 | 25,400,513 | 4,701,840 | 32,165,056 | 25,633,507 |
| Wicomico | 5,965,367 | 15,374,936 | 9,824,403 | 3,481,740 | 28,681,079 | 8,191,086 | 20,495,125 | 0 |
| Worcester | 8,639,879 | 26,284,205 | 11,653,836 | 4,979,662 | 42,917,703 | 24,388,511 | 31,164,750 | 5,004,891 |
| Statewide | 201,703,352 | 268,393,284 | 57,239,378 | 45,842,691 | 371,475,353 | 227,535,265 | 349,788,729 | 79,486,619 |

Year Ending June 30, 2018

Fiscal 2018 Municipal Expenditures by County by Function

| County | Total Public Works | Parks, Recreation, & Culture | Comm. Dev. & Public Housing | Econ. Dev. & Opportunities | Debt Principal | Debt Interest | Total Debt Service | Miscellaneous | Total |
|-----------------|-----------------------|------------------------------------|-----------------------------------|-------------------------------|-------------------|------------------|--------------------------|---------------|---------------|
| Allegany | 34,536,492 | 1,723,224 | 4,522,816 | 392,879 | 4,833,461 | 2,571,480 | 7,404,941 | 875,434 | 65,174,751 |
| Anne Arundel | 39,214,033 | 5,821,240 | 610,568 | 0 | 2,957,144 | 5,694,416 | 8,651,560 | 525 | 105,785,718 |
| Calvert | 6,316,079 | 1,835,629 | 131,937 | 61,332 | 1,826,429 | 213,785 | 2,040,214 | 462,617 | 14,454,474 |
| Caroline | 7,921,764 | 662,940 | 420,750 | 58,117 | 1,078,796 | 465,871 | 1,544,667 | 298,486 | 17,016,196 |
| Carroll | 33,724,828 | 4,129,968 | 2,584,983 | 277,445 | 2,309,044 | 1,666,524 | 3,975,568 | 4,843,770 | 64,935,753 |
| Cecil | 27,063,839 | 1,716,304 | 0 | 78,840 | 871,018 | 887,474 | 1,758,492 | 21,297 | 46,526,630 |
| Charles | 9,010,783 | 650,602 | 15,700 | 0 | 116,136 | 110,837 | 226,973 | 1,026,725 | 15,178,982 |
| Dorchester | 13,486,360 | 5,762,300 | 160,949 | 166,197 | 780,360 | 500,814 | 1,281,174 | 442,354 | 29,323,539 |
| Frederick | 82,819,399 | 11,613,297 | 345,607 | 5,799,431 | 5,861,421 | 7,403,445 | 13,264,866 | 849,320 | 169,682,068 |
| Garrett | 5,551,374 | 361,058 | 0 | 147,055 | 201,496 | 190,159 | 391,655 | 101,326 | 8,319,640 |
| Harford | 31,303,859 | 2,122,657 | 110,289 | 811,185 | 1,030,601 | 1,139,422 | 2,170,023 | 6,098,977 | 66,723,972 |
| Kent | 6,826,612 | 845,173 | 17,141 | 160,408 | 160,766 | 258,293 | 419,059 | 797,236 | 13,905,284 |
| Montgomery | 75,135,142 | 37,143,052 | 5,656,332 | 548,038 | 4,727,904 | 5,382,262 | 10,110,166 | 11,123,108 | 235,620,463 |
| Prince George's | 62,107,538 | 23,229,745 | 4,807,446 | 3,291,884 | 6,936,225 | 1,924,621 | 8,860,846 | 18,768,022 | 250,609,892 |
| Queen Anne's | 7,225,184 | 184,514 | 0 | 8,810 | 383,716 | 671,478 | 1,055,194 | 608,167 | 11,102,108 |
| St. Mary's | 3,481,250 | 253,129 | 0 | 83,047 | 520,096 | 78,575 | 598,671 | 2,000 | 5,205,355 |
| Somerset | 2,681,875 | 326,468 | 201,828 | 72,442 | 210,975 | 112,495 | 323,470 | 897,392 | 7,822,933 |
| Talbot | 56,659,436 | 770,328 | 671,669 | 317,336 | 1,141,891 | 771,958 | 1,913,849 | 3,781,944 | 78,027,018 |
| Washington | 62,500,403 | 4,160,878 | 588,846 | 2,458,795 | 2,600,698 | 1,978,364 | 4,579,062 | 2,493,139 | 112,081,048 |
| Wicomico | 28,686,211 | 2,533,875 | 293,367 | 7,237 | 2,932,152 | 1,897,164 | 4,829,316 | 1,972,599 | 72,969,051 |
| Worcester | 60,558,152 | 12,345,752 | 150,768 | 15,480,977 | 4,427,306 | 3,517,930 | 7,945,236 | 1,317,537 | 149,356,004 |
| Statewide | 656,810,613 | 118,192,133 | 21,290,996 | 30,221,455 | 45,907,635 | 37,437,367 | 83,345,002 | 56,781,975 | 1,539,820,879 |

Year Ending June 30, 2017

Fiscal 2017 Municipal Revenues by County by Source

| County | Property Taxes | Income Taxes | Other Local Taxes | Total Local Taxes | Federal Grants | State Grants | County Sources | Other Intergov'tl Sources |
|-----------------|-------------------|-----------------|-------------------------|-------------------------|-------------------|-----------------|-------------------|---------------------------------|
| Allegany | 15,008,734 | 3,414,238 | 94,185 | 18,517,157 | 6,570,008 | 8,553,694 | 801,987 | 87,836 |
| Anne Arundel | 45,293,434 | 6,653,950 | 2,505,128 | 54,452,512 | 5,068,243 | 6,575,336 | 2,784,897 | 0 |
| Calvert | 4,255,589 | 1,398,303 | 1,994,844 | 7,648,736 | 154,477 | 1,383,380 | 119,260 | 0 |
| Caroline | 6,382,767 | 821,745 | 137,437 | 7,341,949 | 4,663,571 | 3,098,744 | 42,098 | 0 |
| Carroll | 18,462,361 | 7,746,577 | 290,198 | 26,499,136 | 2,211,936 | 3,423,842 | 3,115,388 | 0 |
| Cecil | 15,307,432 | 2,618,129 | 99,675 | 18,025,236 | 184,839 | 11,142,858 | 2,445,141 | 0 |
| Charles | 4,715,226 | 2,021,075 | 402,789 | 7,139,090 | 8,943 | 975,498 | 160,171 | 6,592 |
| Dorchester | 8,499,033 | 1,059,780 | 125,876 | 9,684,689 | 107,754 | 3,635,716 | 763,736 | 0 |
| Frederick | 62,509,344 | 13,460,853 | 2,469,925 | 78,440,122 | 4,929,453 | 14,159,827 | 5,378,983 | 79,917 |
| Garrett | 1,882,130 | 467,200 | 102,635 | 2,451,965 | 98,555 | 1,364,998 | 467,842 | 0 |
| Harford | 27,227,854 | 4,943,371 | 431,173 | 32,602,398 | 81,580 | 3,079,820 | 4,991,125 | 57,082 |
| Kent | 3,293,190 | 1,006,675 | 95,810 | 4,395,675 | 1,337,606 | 4,160,738 | 1,137,594 | 0 |
| Montgomery | 86,566,260 | 41,516,162 | 13,039,932 | 141,122,354 | 930,145 | 9,153,142 | 12,869,595 | 37,876 |
| Prince George's | 128,947,226 | 31,247,226 | 2,659,805 | 162,854,257 | 2,125,971 | 13,622,425 | 5,178,020 | 258,838 |
| Queen Anne's | 3,068,044 | 1,634,793 | 0 | 4,702,837 | 623,666 | 440,955 | 172,201 | 0 |
| St. Mary's | 603,734 | 861,452 | 1,303 | 1,466,489 | 0 | 4,478,100 | 43,943 | 325,219 |
| Somerset | 3,565,899 | 290,211 | 58,868 | 3,914,978 | 379,499 | 1,249,972 | 238,113 | 17,386 |
| Talbot | 14,080,461 | 2,594,528 | 179,539 | 16,854,528 | 810,579 | 2,881,327 | 1,008,822 | 258 |
| Washington | 29,470,958 | 4,079,726 | 3,318,455 | 36,869,139 | 2,409,611 | 3,743,503 | 636,833 | 2,160 |
| Wicomico | 28,005,237 | 3,434,582 | 1,475,563 | 32,915,382 | 593,587 | 12,317,703 | 962,494 | 747,451 |
| Worcester | 50,520,391 | 2,249,747 | 1,843,516 | 54,613,654 | 3,079,480 | 5,888,862 | 23,373,462 | 0 |
| Statewide | 557,665,304 | 133,520,323 | 31,326,656 | 722,512,283 | 36,369,503 | 115,330,440 | 66,691,705 | 1,620,615 |

Year Ending June 30, 2017

Fiscal 2017 Municipal Revenues by County by Source

| County | Total Intergov'tl Sources | Service Charges | Licenses & Permits | Fines & Forfeitures | Miscellaneous | Subtotal | Debt Proceeds | Total |
|-----------------|---------------------------------|--------------------|-----------------------|------------------------|---------------|---------------|------------------|---------------|
| Allegany | 16,013,525 | 32,162,208 | 759,097 | 42,725 | 1,152,170 | 68,646,882 | 40,300 | 68,687,182 |
| Anne Arundel | 14,428,476 | 32,555,524 | 3,466,783 | 256,048 | 2,917,821 | 108,077,164 | 10,708,232 | 118,785,396 |
| Calvert | 1,657,117 | 4,433,792 | 197,707 | 42,217 | 263,578 | 14,243,147 | 1,049,580 | 15,292,727 |
| Caroline | 7,804,413 | 5,671,028 | 203,409 | 3,130 | 906,508 | 21,930,437 | 562,994 | 22,493,431 |
| Carroll | 8,751,166 | 22,916,768 | 1,109,795 | 194,811 | 4,079,824 | 63,551,500 | 2,247,500 | 65,799,000 |
| Cecil | 13,772,838 | 16,945,067 | 617,636 | 34,859 | 1,806,794 | 51,202,430 | 2,750,573 | 53,953,003 |
| Charles | 1,151,204 | 7,325,631 | 392,360 | 82,542 | 347,520 | 16,438,347 | 0 | 16,438,347 |
| Dorchester | 4,507,206 | 10,517,940 | 499,548 | 89,558 | 270,539 | 25,569,480 | 87,267 | 25,656,747 |
| Frederick | 24,548,180 | 53,201,965 | 3,921,463 | 2,778,604 | 14,159,707 | 177,050,041 | 2,391,764 | 179,441,805 |
| Garrett | 1,931,395 | 2,433,286 | 84,499 | 1,065 | 283,671 | 7,185,881 | 10,471 | 7,196,352 |
| Harford | 8,209,607 | 23,023,246 | 903,947 | 403,820 | 3,089,455 | 68,232,473 | 3,200,000 | 71,432,473 |
| Kent | 6,635,938 | 3,736,594 | 222,771 | 156,780 | 751,694 | 15,899,452 | 100,955 | 16,000,407 |
| Montgomery | 22,990,758 | 46,599,087 | 11,353,517 | 9,818,254 | 13,249,043 | 245,133,013 | 1,153,304 | 246,286,317 |
| Prince George's | 21,185,254 | 16,278,002 | 10,506,793 | 20,965,195 | 5,229,027 | 237,018,528 | 6,128,558 | 243,147,086 |
| Queen Anne's | 1,236,822 | 3,251,727 | 196,314 | 51,360 | 404,941 | 9,844,001 | 1,820,840 | 11,664,841 |
| St. Mary's | 4,847,262 | 2,085,442 | 122,074 | 0 | 788,240 | 9,309,507 | 617,902 | 9,927,409 |
| Somerset | 1,884,970 | 1,982,066 | 124,122 | 37,976 | 119,196 | 8,063,308 | 63,954 | 8,127,262 |
| Talbot | 4,700,986 | 52,436,559 | 770,206 | 307,312 | 3,743,367 | 78,812,958 | 384,615 | 79,197,573 |
| Washington | 6,792,107 | 59,390,373 | 2,057,841 | 1,203,551 | 6,315,378 | 112,628,389 | 6,393,920 | 119,022,309 |
| Wicomico | 14,621,235 | 22,633,121 | 1,912,458 | 849,319 | 2,989,704 | 75,921,219 | 3,284,932 | 79,206,151 |
| Worcester | 32,341,804 | 53,161,263 | 4,822,786 | 724,233 | 2,941,179 | 148,604,919 | 2,950,000 | 151,554,919 |
| Statewide | 220,012,263 | 472,740,689 | 44,245,126 | 38,043,359 | 65,809,356 | 1,563,363,076 | 45,947,661 | 1,609,310,737 |

Year Ending June 30, 2017

Fiscal 2017 Municipal Expenditures by County by Function

| County | General Government | Police Protection | Fire Protection | Other Public Safety | Total Public Safety | Transportation | Sewer, Solid Waste, & Water | Other Public Works |
|-----------------|-----------------------|----------------------|--------------------|---------------------------|---------------------------|----------------|-----------------------------------|-----------------------|
| Allegany | 3,270,129 | 6,743,766 | 5,414,724 | 207,482 | 12,365,972 | 8,166,897 | 28,840,616 | 0 |
| Anne Arundel | 9,405,763 | 19,015,934 | 16,925,232 | 5,142,482 | 41,083,648 | 19,721,028 | 15,573,479 | 0 |
| Calvert | 1,572,547 | 1,368,698 | 0 | 261,237 | 1,629,935 | 3,050,364 | 3,094,089 | 0 |
| Caroline | 1,480,174 | 3,342,202 | 142,197 | 443,224 | 3,927,623 | 1,421,088 | 5,988,013 | 3,383 |
| Carroll | 6,485,947 | 10,117,231 | 524,100 | 42,193 | 10,683,524 | 7,267,372 | 20,947,617 | 0 |
| Cecil | 4,691,697 | 11,935,258 | 231,659 | 721,612 | 12,888,529 | 4,851,363 | 19,337,260 | 0 |
| Charles | 2,352,830 | 1,804,885 | 54,905 | 177,604 | 2,037,394 | 1,251,482 | 8,553,653 | 0 |
| Dorchester | 3,981,455 | 5,588,730 | 311,885 | 9,790 | 5,910,405 | 2,458,598 | 10,763,181 | 0 |
| Frederick | 15,334,047 | 33,303,647 | 384,759 | 2,188,093 | 35,876,499 | 33,709,836 | 38,397,525 | 6,034,701 |
| Garrett | 1,150,385 | 235,276 | 0 | 0 | 235,276 | 1,477,653 | 3,080,883 | 0 |
| Harford | 12,062,449 | 13,012,479 | 1,113,760 | 222,590 | 14,348,829 | 9,967,992 | 19,507,196 | 0 |
| Kent | 1,799,532 | 1,463,091 | 89,811 | 71,495 | 1,624,397 | 1,270,688 | 4,705,716 | 0 |
| Montgomery | 56,617,032 | 28,365,734 | 0 | 10,190,965 | 38,556,699 | 31,336,807 | 34,648,255 | 0 |
| Prince George's | 43,976,229 | 60,538,359 | 467,850 | 10,852,314 | 71,858,523 | 36,260,202 | 22,616,522 | 0 |
| Queen Anne's | 1,237,617 | 917,734 | 35,227 | 3,266 | 956,227 | 2,849,337 | 4,227,023 | 0 |
| St. Mary's | 1,122,670 | 35,910 | 2,000 | 1,274 | 39,184 | 257,607 | 2,848,710 | 0 |
| Somerset | 722,690 | 2,265,246 | 231,000 | 30,229 | 2,526,475 | 1,240,112 | 1,679,880 | 0 |
| Talbot | 3,681,143 | 8,381,592 | 1,113,131 | 676,236 | 10,170,959 | 4,963,483 | 8,915,635 | 40,787,621 |
| Washington | 12,108,517 | 15,130,520 | 8,846,097 | 1,868,784 | 25,845,401 | 4,983,466 | 32,429,308 | 24,911,999 |
| Wicomico | 5,561,097 | 15,040,581 | 8,588,938 | 2,300,407 | 25,929,926 | 9,500,746 | 20,126,571 | 0 |
| Worcester | 12,168,905 | 25,649,529 | 11,658,872 | 4,498,266 | 41,806,667 | 21,198,915 | 32,739,275 | 5,128,991 |
| Statewide | 200,782,855 | 264,256,402 | 56,136,147 | 39,909,543 | 360,302,092 | 207,205,036 | 339,020,407 | 76,866,695 |

Year Ending June 30, 2017

Fiscal 2017 Municipal Expenditures by County by Function

| County | Total Public Works | Parks, Recreation, & Culture | Comm. Dev. & Public Housing | Econ. Dev. & Opportunities | Debt Principal | Debt Interest | Total Debt Service | Miscellaneous | Total |
|-----------------|-----------------------|------------------------------------|-----------------------------------|-------------------------------|-------------------|------------------|--------------------------|---------------|---------------|
| Allegany | 37,007,513 | 2,042,014 | 4,402,140 | 1,773,674 | 1,540,287 | 2,498,361 | 4,038,648 | 927,008 | 65,827,098 |
| Anne Arundel | 35,294,507 | 10,504,374 | 520,739 | 0 | 4,213,897 | 4,610,854 | 8,824,751 | 493,321 | 106,127,103 |
| Calvert | 6,144,453 | 1,536,087 | 0 | 233,977 | 946,414 | 237,751 | 1,184,165 | 417,650 | 12,718,814 |
| Caroline | 7,412,484 | 892,055 | 2,149,450 | 12,292 | 749,980 | 471,983 | 1,221,963 | 279,832 | 17,375,873 |
| Carroll | 28,214,989 | 3,253,862 | 2,556,758 | 256,723 | 817,880 | 1,418,508 | 2,236,388 | 4,571,172 | 58,259,363 |
| Cecil | 24,188,623 | 2,491,908 | 0 | 76,993 | 806,854 | 1,017,398 | 1,824,252 | 4,298 | 46,166,300 |
| Charles | 9,805,135 | 865,506 | 22,727 | 0 | 116,136 | 127,310 | 243,446 | 910,561 | 16,237,599 |
| Dorchester | 13,221,779 | 151,708 | 162,564 | 286,576 | 827,363 | 456,347 | 1,283,710 | 476,242 | 25,474,439 |
| Frederick | 78,142,062 | 11,028,927 | 413,042 | 5,753,177 | 5,716,848 | 7,903,522 | 13,620,370 | 1,235,051 | 161,403,175 |
| Garrett | 4,558,536 | 509,008 | 0 | 101,776 | 273,049 | 181,885 | 454,934 | 103,978 | 7,113,893 |
| Harford | 29,475,188 | 2,230,824 | 473,960 | 763,414 | 1,166,384 | 1,200,577 | 2,366,961 | 6,229,360 | 67,950,985 |
| Kent | 5,976,404 | 609,818 | 20,670 | 170,607 | 131,959 | 238,204 | 370,163 | 797,659 | 11,369,250 |
| Montgomery | 65,985,062 | 36,966,662 | 4,994,688 | 631,172 | 4,435,394 | 5,276,280 | 9,711,674 | 11,235,544 | 224,698,533 |
| Prince George's | 58,876,724 | 22,213,103 | 5,262,498 | 2,265,861 | 6,552,463 | 2,362,806 | 8,915,269 | 14,726,497 | 228,094,704 |
| Queen Anne's | 7,076,360 | 116,968 | 0 | 2,970 | 444,533 | 701,661 | 1,146,194 | 506,838 | 11,043,174 |
| St. Mary's | 3,106,317 | 239,219 | 292,495 | 65,764 | 84,311 | 88,654 | 172,965 | 2,257 | 5,040,871 |
| Somerset | 2,919,992 | 230,695 | 212,616 | 165,688 | 263,375 | 129,292 | 392,667 | 553,824 | 7,724,647 |
| Talbot | 54,666,739 | 963,885 | 745,716 | 267,138 | 1,230,144 | 1,012,457 | 2,242,601 | 1,551,035 | 74,289,216 |
| Washington | 62,324,773 | 6,254,044 | 1,014,598 | 2,527,369 | 1,864,771 | 2,067,150 | 3,931,921 | 2,684,956 | 116,691,579 |
| Wicomico | 29,627,317 | 3,092,510 | 292,919 | 15,898 | 2,540,336 | 2,088,157 | 4,628,493 | 1,551,259 | 70,699,419 |
| Worcester | 59,067,181 | 11,890,487 | 216,414 | 14,916,650 | 4,410,865 | 3,704,293 | 8,115,158 | 1,128,611 | 149,310,073 |
| Statewide | 623,092,138 | 118,083,664 | 23,753,994 | 30,287,719 | 39,133,243 | 37,793,450 | 76,926,693 | 50,386,953 | 1,483,616,108 |

Table VI – Municipalities

***Statements of
Revenues and Expenditures***

Percent of Total

**Table VI – Municipalities – Statements of Revenues and Expenditures –
Percent of Total (by County)**

This table shows revenues and expenditures for the municipalities and State-created special districts on a county-by-county basis on a percent of total basis. Special notes are as follows:

- ***Property Taxes:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2021

Fiscal 2021 Municipal Revenues by County by Source Excluding Debt Proceeds (Percent of Total)

| County | Property Taxes | Income Taxes | Other Local Taxes | Total Local Taxes | Federal Grants | State Grants | County Sources | Other Intergov'tl Sources |
|------------------------------|-------------------|-----------------|-------------------------|-------------------------|-------------------|-----------------|-------------------|---------------------------------|
| Allegany ¹ | 25.8% | 5.0% | 0.1% | 30.9% | 8.5% | 10.9% | 1.1% | 0.0% |
| Anne Arundel | 48.3% | 7.4% | 2.3% | 58.0% | 4.6% | 3.9% | 4.8% | 0.0% |
| Calvert | 27.5% | 9.1% | 14.8% | 51.3% | 0.0% | 7.0% | 1.7% | 0.0% |
| Caroline | 35.9% | 6.0% | 0.2% | 42.0% | 0.3% | 20.7% | 0.2% | 0.0% |
| Carroll | 23.4% | 9.7% | 0.2% | 33.2% | 3.9% | 18.7% | 6.6% | 0.0% |
| Cecil | 29.8% | 5.9% | 0.4% | 36.1% | 0.2% | 7.4% | 5.5% | 0.0% |
| Charles | 30.3% | 12.8% | 3.1% | 46.2% | 1.9% | 4.6% | 0.5% | 0.0% |
| Dorchester ² | 35.0% | 4.4% | 0.4% | 39.8% | 1.8% | 9.1% | 3.0% | 0.0% |
| Frederick ³ | 35.3% | 7.9% | 1.7% | 44.9% | 5.9% | 4.8% | 2.4% | 0.0% |
| Garrett ⁴ | 26.7% | 6.4% | 2.8% | 36.0% | 6.6% | 12.4% | 6.4% | 0.0% |
| Harford | 37.5% | 8.9% | 0.5% | 46.9% | 0.1% | 5.7% | 6.9% | 0.1% |
| Kent ⁵ | 32.9% | 7.6% | 0.6% | 41.1% | 1.2% | 14.0% | 1.8% | 0.0% |
| Montgomery | 36.6% | 19.6% | 4.6% | 60.8% | 2.6% | 4.7% | 5.0% | 0.1% |
| Prince George's ⁶ | 55.8% | 12.6% | 0.2% | 68.6% | 3.2% | 7.0% | 4.2% | 0.1% |
| Queen Anne's ⁷ | 34.3% | 10.1% | 0.0% | 44.4% | 0.0% | 5.4% | 2.1% | 0.0% |
| St. Mary's | 8.8% | 11.6% | 0.0% | 20.4% | 0.0% | 3.6% | 0.7% | 3.1% |
| Somerset ⁸ | 27.8% | 2.3% | 1.2% | 31.2% | 7.4% | 14.4% | 4.0% | 0.4% |
| Talbot | 17.1% | 2.7% | 0.3% | 20.1% | 3.3% | 2.2% | 1.2% | 0.0% |
| Washington | 25.1% | 3.7% | 2.1% | 30.9% | 4.4% | 3.8% | 0.7% | 0.0% |
| Wicomico | 41.5% | 4.6% | 1.1% | 47.2% | 1.9% | 10.2% | 1.3% | 1.1% |
| Worcester | 32.1% | 1.7% | 1.0% | 34.8% | 7.8% | 3.5% | 17.0% | 0.0% |
| Statewide | 35.9% | 8.9% | 1.7% | 46.5% | 3.9% | 6.4% | 4.8% | 0.1% |

Note: No financial information submitted for these jurisdictions: ¹ Mount Savage; ² East New Market; ³ Middletown; ⁴ Deer Park; ⁵ Rock Hall; ⁶ Capitol Heights, Cheverly, Forest Heights, Hyattsville, Mount Rainier, and Seat Pleasant; ⁷ Barclay and Sudlersville; and ⁸ Princess Anne.

Year Ending June 30, 2021

Fiscal 2021 Municipal Revenues by County by Source Excluding Debt Proceeds (Percent of Total)

| County | Total Intergov'tl Sources | Service Charges | Licenses & Permits | Fines & Forfeitures | Miscellaneous | Total |
|------------------------------|---------------------------------|--------------------|-----------------------|------------------------|---------------|--------|
| Allegany ¹ | 20.4% | 43.8% | 1.0% | 0.0% | 3.8% | 100.0% |
| Anne Arundel | 13.3% | 23.5% | 2.4% | 0.2% | 2.6% | 100.0% |
| Calvert | 8.7% | 36.4% | 1.9% | 0.5% | 1.2% | 100.0% |
| Caroline | 21.3% | 31.3% | 2.0% | 0.0% | 3.4% | 100.0% |
| Carroll | 29.1% | 30.9% | 1.3% | 0.0% | 5.3% | 100.0% |
| Cecil | 13.1% | 44.1% | 1.8% | 0.0% | 4.9% | 100.0% |
| Charles | 7.1% | 41.6% | 2.2% | 0.0% | 2.8% | 100.0% |
| Dorchester ² | 14.0% | 41.5% | 3.3% | 0.1% | 1.4% | 100.0% |
| Frederick ³ | 13.1% | 29.3% | 2.4% | 1.2% | 9.0% | 100.0% |
| Garrett ⁴ | 25.4% | 32.9% | 1.0% | 0.0% | 4.7% | 100.0% |
| Harford | 12.8% | 32.1% | 1.2% | 0.8% | 6.2% | 100.0% |
| Kent ⁵ | 17.0% | 35.1% | 2.3% | 1.2% | 3.3% | 100.0% |
| Montgomery | 12.4% | 16.4% | 3.6% | 2.5% | 4.4% | 100.0% |
| Prince George's ⁶ | 14.5% | 5.7% | 3.7% | 6.0% | 1.5% | 100.0% |
| Queen Anne's ⁷ | 7.5% | 39.0% | 1.5% | 0.5% | 7.0% | 100.0% |
| St. Mary's | 7.4% | 31.9% | 1.4% | 0.0% | 39.0% | 100.0% |
| Somerset ⁸ | 26.2% | 38.4% | 1.1% | 0.2% | 2.9% | 100.0% |
| Talbot | 6.7% | 67.0% | 1.1% | 0.2% | 4.8% | 100.0% |
| Washington | 8.9% | 47.9% | 2.5% | 0.8% | 8.9% | 100.0% |
| Wicomico | 14.5% | 32.6% | 3.0% | 1.0% | 1.8% | 100.0% |
| Worcester | 28.4% | 31.1% | 3.1% | 1.3% | 1.4% | 100.0% |
| Statewide | 15.2% | 29.5% | 2.6% | 1.6% | 4.6% | 100.0% |

Note: No financial information submitted for these jurisdictions: ¹ Mount Savage; ² East New Market; ³ Middletown; ⁴ Deer Park; ⁵ Rock Hall; ⁶ Capitol Heights, Cheverly, Forest Heights, Hyattsville, Mount Rainier, and Seat Pleasant; ⁷ Barclay and Sudlersville; and ⁸ Princess Anne.

Year Ending June 30, 2021

Fiscal 2021 Municipal Expenditures by County by Function (Percent of Total)

| County | General Government | Police Protection | Fire Protection | Other Public Safety | Total Public Safety | Transportation | Sewer, Solid Waste, & Water | Other Public Works |
|------------------------------|-----------------------|----------------------|--------------------|---------------------------|---------------------------|----------------|-----------------------------------|-----------------------|
| Allegany ¹ | 10.1% | 11.5% | 8.9% | 0.2% | 20.6% | 7.9% | 43.9% | 0.0% |
| Anne Arundel | 9.8% | 16.9% | 16.5% | 8.9% | 42.4% | 18.3% | 11.5% | 0.0% |
| Calvert | 16.7% | 12.8% | 0.4% | 0.9% | 14.1% | 10.7% | 40.1% | 0.0% |
| Caroline | 10.6% | 21.1% | 1.2% | 2.8% | 25.1% | 8.2% | 45.6% | 0.0% |
| Carroll | 13.1% | 14.7% | 0.8% | 0.0% | 15.5% | 13.8% | 34.4% | 0.0% |
| Cecil | 10.1% | 19.6% | 0.6% | 1.2% | 21.4% | 11.3% | 46.9% | 0.0% |
| Charles | 18.3% | 11.2% | 0.2% | 1.4% | 12.8% | 6.7% | 39.3% | 0.0% |
| Dorchester ² | 9.3% | 23.7% | 1.6% | 0.0% | 25.4% | 8.8% | 43.0% | 0.0% |
| Frederick ³ | 12.3% | 23.1% | 0.2% | 1.9% | 25.2% | 16.6% | 22.8% | 3.4% |
| Garrett ⁴ | 21.1% | 4.9% | 0.0% | 0.0% | 4.9% | 20.0% | 42.6% | 0.0% |
| Harford | 14.3% | 22.4% | 1.6% | 0.4% | 24.4% | 15.6% | 31.9% | 0.0% |
| Kent ⁵ | 10.3% | 9.9% | 0.9% | 0.7% | 11.4% | 9.8% | 46.8% | 0.0% |
| Montgomery | 28.6% | 11.8% | 0.0% | 3.8% | 15.6% | 16.8% | 15.3% | 0.0% |
| Prince George's ⁶ | 25.5% | 22.1% | 0.1% | 4.5% | 26.7% | 15.0% | 9.7% | 0.0% |
| Queen Anne's ⁷ | 15.0% | 13.7% | 0.6% | 0.0% | 14.3% | 10.1% | 38.5% | 0.0% |
| St. Mary's | 10.2% | 1.5% | 0.0% | 0.1% | 1.6% | 6.3% | 70.7% | 0.0% |
| Somerset ⁸ | 7.6% | 18.0% | 4.6% | 1.5% | 24.1% | 9.7% | 34.5% | 0.0% |
| Talbot | 5.5% | 10.7% | 0.8% | 4.0% | 15.5% | 6.0% | 13.9% | 50.4% |
| Washington | 11.5% | 11.9% | 7.8% | 2.3% | 22.0% | 3.6% | 29.3% | 20.9% |
| Wicomico | 8.7% | 20.8% | 12.0% | 2.7% | 35.5% | 10.6% | 30.6% | 0.0% |
| Worcester | 6.0% | 17.9% | 8.9% | 3.4% | 30.2% | 16.1% | 20.8% | 3.9% |
| Statewide | 15.5% | 17.0% | 3.9% | 3.1% | 24.0% | 13.3% | 23.2% | 5.0% |

Note: No financial information submitted for these jurisdictions: ¹ Mount Savage; ² East New Market; ³ Middletown; ⁴ Deer Park; ⁵ Rock Hall; ⁶ Capitol Heights, Cheverly, Forest Heights, Hyattsville, Mount Rainier, and Seat Pleasant; ⁷ Barclay and Sudlersville; and ⁸ Princess Anne.

Year Ending June 30, 2021

Fiscal 2021 Municipal Expenditures by County by Function (Percent of Total)

| County | Total Public Works | Parks, Recreation, & Culture | Comm. Dev. & Public Housing | Econ. Dev. & Opportunities | Debt Principal | Debt Interest | Total Debt Service | Miscellaneous | Total |
|------------------------------|-----------------------|------------------------------------|-----------------------------------|-------------------------------|-------------------|------------------|--------------------------|---------------|--------|
| Allegany ¹ | 51.8% | 2.4% | 6.4% | 0.7% | 3.2% | 3.0% | 6.3% | 1.8% | 100.0% |
| Anne Arundel | 29.8% | 7.0% | 0.9% | 0.0% | 4.8% | 4.3% | 9.1% | 0.9% | 100.0% |
| Calvert | 50.8% | 11.0% | 0.0% | 1.0% | 3.9% | 1.1% | 5.1% | 1.4% | 100.0% |
| Caroline | 53.7% | 2.4% | 1.1% | 0.1% | 3.4% | 2.8% | 6.2% | 0.7% | 100.0% |
| Carroll | 48.2% | 5.5% | 4.1% | 2.1% | 1.9% | 2.7% | 4.6% | 6.9% | 100.0% |
| Cecil | 58.3% | 4.2% | 2.4% | 0.0% | 1.4% | 1.9% | 3.3% | 0.2% | 100.0% |
| Charles | 46.0% | 15.0% | 0.5% | 0.0% | 0.3% | 0.5% | 0.8% | 6.5% | 100.0% |
| Dorchester ² | 51.8% | 4.6% | 0.0% | 2.3% | 2.8% | 1.9% | 4.7% | 2.0% | 100.0% |
| Frederick ³ | 42.8% | 7.1% | 0.1% | 4.1% | 3.7% | 3.9% | 7.7% | 0.7% | 100.0% |
| Garrett ⁴ | 62.7% | 5.5% | 0.0% | 1.2% | 0.5% | 2.5% | 3.0% | 1.7% | 100.0% |
| Harford | 47.5% | 3.0% | 0.0% | 1.1% | 2.1% | 1.7% | 3.8% | 6.0% | 100.0% |
| Kent ⁵ | 56.6% | 8.7% | 1.0% | 1.7% | 1.0% | 2.1% | 3.1% | 7.3% | 100.0% |
| Montgomery | 32.1% | 12.0% | 2.5% | 0.2% | 2.3% | 1.2% | 3.5% | 5.5% | 100.0% |
| Prince George's ⁶ | 24.7% | 8.5% | 1.3% | 1.3% | 4.6% | 1.2% | 5.8% | 6.2% | 100.0% |
| Queen Anne's ⁷ | 48.6% | 0.7% | 0.0% | 0.0% | 11.7% | 5.7% | 17.4% | 3.9% | 100.0% |
| St. Mary's | 77.0% | 4.4% | 0.0% | 2.4% | 1.6% | 2.7% | 4.3% | 0.0% | 100.0% |
| Somerset ⁸ | 44.2% | 0.4% | 1.0% | 6.8% | 1.2% | 1.1% | 2.2% | 13.7% | 100.0% |
| Talbot | 70.2% | 1.8% | 0.6% | 0.6% | 1.7% | 0.7% | 2.4% | 3.3% | 100.0% |
| Washington | 53.8% | 3.8% | 1.9% | 2.0% | 1.5% | 1.2% | 2.7% | 2.2% | 100.0% |
| Wicomico | 41.2% | 4.0% | 1.9% | 0.0% | 4.6% | 2.2% | 6.8% | 2.0% | 100.0% |
| Worcester | 40.8% | 8.1% | 0.1% | 8.5% | 2.8% | 2.5% | 5.3% | 0.9% | 100.0% |
| Statewide | 41.5% | 6.9% | 1.5% | 1.9% | 3.1% | 2.1% | 5.2% | 3.4% | 100.0% |

Note: No financial information submitted for these jurisdictions: ¹ Mount Savage, ² East New Market; ³ Middletown; ⁴ Deer Park; ⁵ Rock Hall; ⁶ Capitol Heights, Cheverly, Forest Heights, Hyattsville, Mount Rainier, and Seat Pleasant; ⁷ Barclay and Sudlersville; and ⁸ Princess Anne.

Table VII – Combined Counties and Municipalities

***Statements of
Expenditures***

Table VII – Combined Counties and Municipalities – Statements of Expenditures

These tables show combined expenditures for each county and municipality located within each county. Special notes are as follows:

- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgements and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2021

Fiscal 2021 Combined County and Municipal Expenditures by Function

| County | General Government | Police Protection | Fire Protection | Corrections | Other Public Safety | Total Public Safety | Transportation | Sewer, Solid Waste, & Water |
|-----------------|-----------------------|----------------------|--------------------|-------------|---------------------------|---------------------------|----------------|-----------------------------------|
| Allegany | 18,577,106 | 12,369,867 | 13,727,101 | 9,008,544 | 6,799,851 | 41,905,363 | 19,942,023 | 46,994,803 |
| Anne Arundel | 182,427,301 | 196,311,796 | 161,423,630 | 55,105,974 | 28,018,391 | 440,859,791 | 158,044,824 | 229,431,170 |
| Baltimore City | 492,897,258 | 447,437,977 | 239,118,048 | 0 | 164,723,659 | 851,279,684 | 203,243,591 | 480,112,196 |
| Baltimore | 161,838,368 | 243,364,625 | 119,156,916 | 46,776,250 | 35,161,873 | 444,459,664 | 76,921,725 | 442,125,605 |
| Calvert | 33,107,583 | 23,910,876 | 15,129,147 | 9,892,550 | 14,240,546 | 63,173,119 | 27,877,740 | 26,807,015 |
| Caroline | 6,761,417 | 8,539,622 | 6,081,492 | 3,309,579 | 2,335,658 | 20,266,351 | 4,848,587 | 8,151,026 |
| Carroll | 62,873,585 | 35,772,197 | 18,758,813 | 11,481,471 | 9,488,918 | 75,501,399 | 43,549,647 | 49,529,666 |
| Cecil | 23,418,205 | 23,521,206 | 11,688,502 | 12,000,444 | 8,058,877 | 55,269,029 | 18,625,848 | 39,503,147 |
| Charles | 45,869,212 | 78,999,677 | 25,375,442 | 17,757,672 | 27,312,632 | 149,445,423 | 27,517,045 | 53,941,156 |
| Dorchester | 9,646,998 | 9,680,675 | 4,607,033 | 4,382,529 | 3,188,167 | 21,858,405 | 7,712,400 | 15,180,754 |
| Frederick | 100,815,231 | 71,642,006 | 77,902,080 | 21,932,685 | 24,547,696 | 196,024,467 | 75,242,223 | 115,200,923 |
| Garrett | 9,802,136 | 4,260,691 | 2,386,685 | 2,339,300 | 6,281,720 | 15,268,396 | 19,652,339 | 12,736,477 |
| Harford | 72,379,245 | 79,343,156 | 17,076,862 | 25,831,968 | 39,261,409 | 161,513,395 | 69,500,768 | 92,222,089 |
| Howard | 127,398,210 | 112,029,466 | 120,672,765 | 19,910,875 | 12,044,603 | 264,657,709 | 74,201,235 | 153,501,550 |
| Kent | 10,049,821 | 4,419,516 | 1,448,936 | 3,549,756 | 4,009,651 | 13,427,859 | 4,661,256 | 10,335,282 |
| Montgomery | 689,606,350 | 294,594,745 | 274,934,950 | 75,970,262 | 67,397,364 | 712,897,321 | 439,772,600 | 518,343,632 |
| Prince George's | 439,628,006 | 424,033,543 | 239,561,287 | 104,180,137 | 72,598,482 | 840,373,449 | 211,094,201 | 481,756,410 |
| Queen Anne's | 17,700,989 | 10,573,622 | 5,133,169 | 5,337,005 | 16,643,806 | 37,687,602 | 10,591,974 | 17,187,988 |
| St. Mary's | 45,914,926 | 32,340,160 | 3,788,175 | 13,106,899 | 22,076,358 | 71,311,592 | 25,019,241 | 31,715,266 |
| Somerset | 8,306,025 | 3,686,529 | 1,597,181 | 2,881,500 | 1,519,401 | 9,684,611 | 3,893,003 | 8,276,041 |
| Talbot | 13,796,193 | 13,985,201 | 8,345,455 | 4,557,352 | 7,799,744 | 34,687,752 | 15,027,534 | 17,031,903 |
| Washington | 39,125,086 | 34,519,118 | 23,879,591 | 17,422,770 | 17,840,791 | 93,662,270 | 43,469,310 | 57,965,336 |
| Wicomico | 22,595,289 | 30,367,891 | 16,442,887 | 18,077,231 | 6,838,341 | 71,726,350 | 27,240,439 | 33,946,599 |
| Worcester | 28,319,088 | 34,958,136 | 21,934,395 | 12,443,011 | 11,317,734 | 80,653,276 | 30,321,184 | 54,448,264 |
| Statewide | 2,662,853,628 | 2,230,662,298 | 1,430,170,542 | 497,255,764 | 609,505,672 | 4,767,594,277 | 1,637,970,736 | 2,996,444,298 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2021

Fiscal 2021 Combined County and Municipal Expenditures by Function

| County | Other Public Works | Total Public Works | Health | Social Services | Primary/ Secondary Education | Community Colleges | Parks, Recreation, & Culture | Libraries |
|-----------------|-----------------------|-----------------------|---------------|--------------------|------------------------------------|-----------------------|------------------------------------|-------------|
| Allegany | 0 | 66,936,826 | 19,818,295 | 2,585,806 | 139,033,778 | 36,761,695 | 2,268,823 | 3,336,096 |
| Anne Arundel | 0 | 387,475,994 | 93,840,955 | 25,892,212 | 1,452,174,093 | 155,013,854 | 57,102,026 | 29,812,619 |
| Baltimore City | 13,392,763 | 696,748,550 | 239,977,999 | 106,730,668 | 1,606,658,000 | 0 | 91,346,851 | 44,294,000 |
| Baltimore | 0 | 519,047,330 | 179,341,329 | 34,681,675 | 1,890,784,000 | 237,977,917 | 24,677,661 | 41,237,953 |
| Calvert | 0 | 54,684,755 | 24,098,899 | 4,319,009 | 262,445,448 | 18,013,192 | 21,131,840 | 4,672,815 |
| Caroline | 3,054 | 13,002,667 | 8,200,054 | 291,136 | 126,307,944 | 8,278,786 | 1,719,946 | 1,807,770 |
| Carroll | 0 | 93,079,313 | 32,907,797 | 6,416,035 | 421,513,962 | 38,484,173 | 10,137,695 | 22,472,917 |
| Cecil | 0 | 58,128,995 | 23,407,177 | 9,580,899 | 249,863,588 | 32,150,637 | 8,857,348 | 9,584,787 |
| Charles | 0 | 81,458,201 | 32,550,788 | 5,198,615 | 483,127,546 | 38,458,074 | 13,645,849 | 6,761,420 |
| Dorchester | 0 | 22,893,154 | 12,837,129 | 526,859 | 90,223,076 | 5,271,622 | 2,024,549 | 1,078,812 |
| Frederick | 5,949,909 | 196,393,055 | 36,012,606 | 36,724,666 | 785,322,962 | 63,781,689 | 32,180,094 | 15,287,878 |
| Garrett | 0 | 32,388,816 | 10,514,388 | 384,559 | 69,271,655 | 15,456,257 | 942,222 | 1,485,095 |
| Harford | 0 | 161,722,857 | 23,269,936 | 13,129,566 | 628,354,568 | 61,049,412 | 26,414,796 | 18,774,956 |
| Howard | 0 | 227,702,785 | 50,971,044 | 50,131,059 | 1,089,727,719 | 116,918,433 | 46,272,160 | 23,637,240 |
| Kent | 0 | 14,996,538 | 7,378,313 | 1,714,887 | 38,837,262 | 2,144,936 | 2,258,233 | 930,942 |
| Montgomery | 0 | 958,116,232 | 189,517,626 | 279,358,297 | 3,133,616,325 | 346,193,840 | 227,824,419 | 53,081,209 |
| Prince George's | 0 | 692,850,611 | 121,917,477 | 46,623,119 | 2,547,060,843 | 128,186,485 | 241,615,227 | 40,648,714 |
| Queen Anne's | 0 | 27,779,962 | 12,353,140 | 8,187,343 | 115,378,951 | 9,394,476 | 7,718,415 | 3,437,144 |
| St. Mary's | 0 | 56,734,507 | 22,521,415 | 4,427,942 | 284,249,927 | 17,708,580 | 13,922,663 | 5,834,191 |
| Somerset | 0 | 12,169,044 | 8,841,184 | 1,260,874 | 62,220,192 | 297,643 | 2,732,466 | 993,838 |
| Talbot | 41,573,640 | 73,633,077 | 9,362,554 | 3,347,474 | 76,612,264 | 8,867,541 | 5,225,453 | 2,040,501 |
| Washington | 26,581,989 | 128,016,635 | 31,852,689 | 1,756,640 | 365,281,029 | 44,755,504 | 8,968,115 | 6,855,923 |
| Wicomico | 73,702 | 61,260,740 | 32,165,273 | 9,853,635 | 276,299,584 | 26,063,144 | 11,365,151 | 2,686,053 |
| Worcester | 5,634,582 | 90,404,030 | 20,450,403 | 2,903,950 | 139,569,059 | 11,063,842 | 16,122,437 | 3,776,273 |
| Statewide | 93,209,639 | 4,727,624,673 | 1,244,108,470 | 656,026,925 | 16,333,933,775 | 1,422,291,731 | 876,474,439 | 344,529,146 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2021

Fiscal 2021 Combined County and Municipal Expenditures by Function

| County | Natural Resources | Comm. Dev. & Public Housing | Econ. Dev. & Opportunity | Total Debt Service | Inter- Governmental | Miscellaneous | Total |
|-----------------|----------------------|-----------------------------------|-----------------------------|--------------------------|------------------------|---------------|----------------|
| Allegany | 348,993 | 5,008,218 | 6,078,030 | 15,028,719 | 109,829 | 2,826,371 | 360,623,948 |
| Anne Arundel | 997,104 | 21,591,133 | 60,104,434 | 344,319,075 | 0 | 75,238,825 | 3,326,849,416 |
| Baltimore City | 0 | 81,794,522 | 131,639,849 | 203,885,761 | 0 | 855,000 | 4,548,108,142 |
| Baltimore | 13,486,225 | 93,543,856 | 43,860,874 | 279,148,546 | 0 | 289,764,475 | 4,253,849,873 |
| Calvert | 6,741,606 | 4,492,528 | 4,335,110 | 20,643,237 | 0 | 33,920,351 | 555,779,492 |
| Caroline | 151,304 | 672,716 | 1,365,631 | 5,419,830 | 6,090 | 6,112,603 | 200,364,245 |
| Carroll | 18,341,802 | 13,878,337 | 19,249,485 | 38,338,840 | 2,803,724 | 5,541,580 | 861,540,644 |
| Cecil | 685,321 | 8,048,141 | 5,704,071 | 25,023,250 | 733,260 | 131,513 | 510,586,221 |
| Charles | 7,294,972 | 10,690,857 | 2,584,083 | 49,325,340 | 4,000 | 11,896,639 | 938,311,019 |
| Dorchester | 342,065 | 0 | 2,476,543 | 4,920,411 | 0 | 7,339,999 | 181,439,621 |
| Frederick | 12,529,954 | 15,165,553 | 29,352,042 | 76,557,188 | 5,073,025 | 3,791,628 | 1,605,012,038 |
| Garrett | 228,612 | 435,536 | 8,628,265 | 2,764,999 | 302,205 | 4,304,681 | 172,177,822 |
| Harford | 4,918,527 | 13,483,588 | 28,045,805 | 64,420,772 | 6,350,951 | 18,803,691 | 1,302,632,065 |
| Howard | 3,859,362 | 63,085,667 | 17,249,962 | 159,024,684 | 0 | 880,234 | 2,241,516,268 |
| Kent | 333,348 | 93,338 | 1,639,752 | 2,752,169 | 3,576 | 843,115 | 97,404,089 |
| Montgomery | 21,437,253 | 366,171,924 | 10,045,273 | 544,258,441 | 17,924,354 | 222,719,634 | 7,772,768,498 |
| Prince George's | 0 | 142,096,343 | 29,720,580 | 335,361,477 | 86,856 | 160,285,806 | 5,766,454,993 |
| Queen Anne's | 3,706,772 | 1,147,091 | 4,149,027 | 14,286,946 | 0 | 7,482,521 | 270,410,379 |
| St. Mary's | 5,049,629 | 0 | 5,093,511 | 16,391,789 | 43,446 | 5,941,331 | 555,145,449 |
| Somerset | 63,715 | 1,963,255 | 1,410,964 | 3,438,314 | 409,625 | 1,505,584 | 115,297,334 |
| Talbot | 312,526 | 474,556 | 4,931,161 | 6,312,349 | 1,107,959 | 4,009,417 | 244,720,777 |
| Washington | 3,174,343 | 6,199,398 | 18,956,357 | 19,801,281 | 38,543 | 8,934,193 | 777,378,006 |
| Wicomico | 111,965 | 4,858,821 | 325,381 | 19,847,011 | 0 | 3,242,567 | 542,400,964 |
| Worcester | 1,219,308 | 332,958 | 28,014,013 | 22,527,430 | 9,649,211 | 3,544,318 | 458,549,596 |
| Statewide | 105,334,706 | 855,228,336 | 464,960,203 | 2,273,797,859 | 44,646,654 | 879,916,076 | 37,659,320,899 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table VIII – Combined Counties and Municipalities

***Statements of
Expenditures***

Percent of Total

Table VIII – Combined Counties and Municipalities – Statements of Expenditures – Percent of Total

This table shows the combined expenditures as a percent of their respective totals for each county and municipality located within each county. Special notes are as follows:

- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgements and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2021

Fiscal 2021 Combined County and Municipal Expenditures by Function (Percent of Total)

| County | General Government | Police Protection | Fire Protection | Corrections | Other Public Safety | Total Public Safety | Transportation | Sewer, Solid Waste, & Water |
|-----------------|-----------------------|----------------------|--------------------|-------------|---------------------------|---------------------------|----------------|-----------------------------------|
| Allegany | 5.2% | 3.4% | 3.8% | 2.5% | 1.9% | 11.6% | 5.5% | 13.0% |
| Anne Arundel | 5.5% | 5.9% | 4.9% | 1.7% | 0.8% | 13.3% | 4.8% | 6.9% |
| Baltimore City | 10.8% | 9.8% | 5.3% | 0.0% | 3.6% | 18.7% | 4.5% | 10.6% |
| Baltimore | 3.8% | 5.7% | 2.8% | 1.1% | 0.8% | 10.4% | 1.8% | 10.4% |
| Calvert | 6.0% | 4.3% | 2.7% | 1.8% | 2.6% | 11.4% | 5.0% | 4.8% |
| Caroline | 3.4% | 4.3% | 3.0% | 1.7% | 1.2% | 10.1% | 2.4% | 4.1% |
| Carroll | 7.3% | 4.2% | 2.2% | 1.3% | 1.1% | 8.8% | 5.1% | 5.7% |
| Cecil | 4.6% | 4.6% | 2.3% | 2.4% | 1.6% | 10.8% | 3.6% | 7.7% |
| Charles | 4.9% | 8.4% | 2.7% | 1.9% | 2.9% | 15.9% | 2.9% | 5.7% |
| Dorchester | 5.3% | 5.3% | 2.5% | 2.4% | 1.8% | 12.0% | 4.3% | 8.4% |
| Frederick | 6.3% | 4.5% | 4.9% | 1.4% | 1.5% | 12.2% | 4.7% | 7.2% |
| Garrett | 5.7% | 2.5% | 1.4% | 1.4% | 3.6% | 8.9% | 11.4% | 7.4% |
| Harford | 5.6% | 6.1% | 1.3% | 2.0% | 3.0% | 12.4% | 5.3% | 7.1% |
| Howard | 5.7% | 5.0% | 5.4% | 0.9% | 0.5% | 11.8% | 3.3% | 6.8% |
| Kent | 10.3% | 4.5% | 1.5% | 3.6% | 4.1% | 13.8% | 4.8% | 10.6% |
| Montgomery | 8.9% | 3.8% | 3.5% | 1.0% | 0.9% | 9.2% | 5.7% | 6.7% |
| Prince George's | 7.6% | 7.4% | 4.2% | 1.8% | 1.3% | 14.6% | 3.7% | 8.4% |
| Queen Anne's | 6.5% | 3.9% | 1.9% | 2.0% | 6.2% | 13.9% | 3.9% | 6.4% |
| St. Mary's | 8.3% | 5.8% | 0.7% | 2.4% | 4.0% | 12.8% | 4.5% | 5.7% |
| Somerset | 7.2% | 3.2% | 1.4% | 2.5% | 1.3% | 8.4% | 3.4% | 7.2% |
| Talbot | 5.6% | 5.7% | 3.4% | 1.9% | 3.2% | 14.2% | 6.1% | 7.0% |
| Washington | 5.0% | 4.4% | 3.1% | 2.2% | 2.3% | 12.0% | 5.6% | 7.5% |
| Wicomico | 4.2% | 5.6% | 3.0% | 3.3% | 1.3% | 13.2% | 5.0% | 6.3% |
| Worcester | 6.2% | 7.6% | 4.8% | 2.7% | 2.5% | 17.6% | 6.6% | 11.9% |
| Statewide | 7.1% | 5.9% | 3.8% | 1.3% | 1.6% | 12.7% | 4.3% | 8.0% |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2021

Fiscal 2021 Combined County and Municipal Expenditures by Function (Percent of Total)

| County | Other Public Works | Total Public Works | Health | Social Services | Primary/ Secondary Education | Community Colleges | Parks, Recreation, & Culture | Libraries |
|-----------------|-----------------------|-----------------------|--------|--------------------|------------------------------------|-----------------------|------------------------------------|-----------|
| Allegany | 0.0% | 18.6% | 5.5% | 0.7% | 38.6% | 10.2% | 0.6% | 0.9% |
| Anne Arundel | 0.0% | 11.6% | 2.8% | 0.8% | 43.7% | 4.7% | 1.7% | 0.9% |
| Baltimore City | 0.3% | 15.3% | 5.3% | 2.3% | 35.3% | 0.0% | 2.0% | 1.0% |
| Baltimore | 0.0% | 12.2% | 4.2% | 0.8% | 44.4% | 5.6% | 0.6% | 1.0% |
| Calvert | 0.0% | 9.8% | 4.3% | 0.8% | 47.2% | 3.2% | 3.8% | 0.8% |
| Caroline | 0.0% | 6.5% | 4.1% | 0.1% | 63.0% | 4.1% | 0.9% | 0.9% |
| Carroll | 0.0% | 10.8% | 3.8% | 0.7% | 48.9% | 4.5% | 1.2% | 2.6% |
| Cecil | 0.0% | 11.4% | 4.6% | 1.9% | 48.9% | 6.3% | 1.7% | 1.9% |
| Charles | 0.0% | 8.7% | 3.5% | 0.6% | 51.5% | 4.1% | 1.5% | 0.7% |
| Dorchester | 0.0% | 12.6% | 7.1% | 0.3% | 49.7% | 2.9% | 1.1% | 0.6% |
| Frederick | 0.4% | 12.2% | 2.2% | 2.3% | 48.9% | 4.0% | 2.0% | 1.0% |
| Garrett | 0.0% | 18.8% | 6.1% | 0.2% | 40.2% | 9.0% | 0.5% | 0.9% |
| Harford | 0.0% | 12.4% | 1.8% | 1.0% | 48.2% | 4.7% | 2.0% | 1.4% |
| Howard | 0.0% | 10.2% | 2.3% | 2.2% | 48.6% | 5.2% | 2.1% | 1.1% |
| Kent | 0.0% | 15.4% | 7.6% | 1.8% | 39.9% | 2.2% | 2.3% | 1.0% |
| Montgomery | 0.0% | 12.3% | 2.4% | 3.6% | 40.3% | 4.5% | 2.9% | 0.7% |
| Prince George's | 0.0% | 12.0% | 2.1% | 0.8% | 44.2% | 2.2% | 4.2% | 0.7% |
| Queen Anne's | 0.0% | 10.3% | 4.6% | 3.0% | 42.7% | 3.5% | 2.9% | 1.3% |
| St. Mary's | 0.0% | 10.2% | 4.1% | 0.8% | 51.2% | 3.2% | 2.5% | 1.1% |
| Somerset | 0.0% | 10.6% | 7.7% | 1.1% | 54.0% | 0.3% | 2.4% | 0.9% |
| Talbot | 17.0% | 30.1% | 3.8% | 1.4% | 31.3% | 3.6% | 2.1% | 0.8% |
| Washington | 3.4% | 16.5% | 4.1% | 0.2% | 47.0% | 5.8% | 1.2% | 0.9% |
| Wicomico | 0.0% | 11.3% | 5.9% | 1.8% | 50.9% | 4.8% | 2.1% | 0.5% |
| Worcester | 1.2% | 19.7% | 4.5% | 0.6% | 30.4% | 2.4% | 3.5% | 0.8% |
| Statewide | 0.2% | 12.6% | 3.3% | 1.7% | 43.4% | 3.8% | 2.3% | 0.9% |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2021

Fiscal 2021 Combined County and Municipal Expenditures by Function (Percent of Total)

| County | Natural Resources | Comm. Dev. & Public Housing | Econ. Dev. & Opportunity | Total Debt Service | Inter- Governmental | Miscellaneous | Total |
|-----------------|----------------------|-----------------------------------|-----------------------------|--------------------------|------------------------|---------------|--------|
| Allegany | 0.1% | 1.4% | 1.7% | 4.2% | 0.0% | 0.8% | 100.0% |
| Anne Arundel | 0.0% | 0.6% | 1.8% | 10.3% | 0.0% | 2.3% | 100.0% |
| Baltimore City | 0.0% | 1.8% | 2.9% | 4.5% | 0.0% | 0.0% | 100.0% |
| Baltimore | 0.3% | 2.2% | 1.0% | 6.6% | 0.0% | 6.8% | 100.0% |
| Calvert | 1.2% | 0.8% | 0.8% | 3.7% | 0.0% | 6.1% | 100.0% |
| Caroline | 0.1% | 0.3% | 0.7% | 2.7% | 0.0% | 3.1% | 100.0% |
| Carroll | 2.1% | 1.6% | 2.2% | 4.5% | 0.3% | 0.6% | 100.0% |
| Cecil | 0.1% | 1.6% | 1.1% | 4.9% | 0.1% | 0.0% | 100.0% |
| Charles | 0.8% | 1.1% | 0.3% | 5.3% | 0.0% | 1.3% | 100.0% |
| Dorchester | 0.2% | 0.0% | 1.4% | 2.7% | 0.0% | 4.0% | 100.0% |
| Frederick | 0.8% | 0.9% | 1.8% | 4.8% | 0.3% | 0.2% | 100.0% |
| Garrett | 0.1% | 0.3% | 5.0% | 1.6% | 0.2% | 2.5% | 100.0% |
| Harford | 0.4% | 1.0% | 2.2% | 4.9% | 0.5% | 1.4% | 100.0% |
| Howard | 0.2% | 2.8% | 0.8% | 7.1% | 0.0% | 0.0% | 100.0% |
| Kent | 0.3% | 0.1% | 1.7% | 2.8% | 0.0% | 0.9% | 100.0% |
| Montgomery | 0.3% | 4.7% | 0.1% | 7.0% | 0.2% | 2.9% | 100.0% |
| Prince George's | 0.0% | 2.5% | 0.5% | 5.8% | 0.0% | 2.8% | 100.0% |
| Queen Anne's | 1.4% | 0.4% | 1.5% | 5.3% | 0.0% | 2.8% | 100.0% |
| St. Mary's | 0.9% | 0.0% | 0.9% | 3.0% | 0.0% | 1.1% | 100.0% |
| Somerset | 0.1% | 1.7% | 1.2% | 3.0% | 0.4% | 1.3% | 100.0% |
| Talbot | 0.1% | 0.2% | 2.0% | 2.6% | 0.5% | 1.6% | 100.0% |
| Washington | 0.4% | 0.8% | 2.4% | 2.5% | 0.0% | 1.1% | 100.0% |
| Wicomico | 0.0% | 0.9% | 0.1% | 3.7% | 0.0% | 0.6% | 100.0% |
| Worcester | 0.3% | 0.1% | 6.1% | 4.9% | 2.1% | 0.8% | 100.0% |
| Statewide | 0.3% | 2.3% | 1.2% | 6.0% | 0.1% | 2.3% | 100.0% |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table IX – Combined Counties and Municipalities

***Statements of
Expenditures***

Per Capita

Table IX – Combined Counties and Municipalities – Statements of Expenditures – Per Capita

This table shows the combined expenditures on a per capita basis for each county and municipality located within each county. Special notes are as follows:

- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgements and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2021

Fiscal 2021 Combined County and Municipal Expenditures by Function (Per Capita)

| County | General Government | Police Protection | Fire Protection | Corrections | Other Public Safety | Total Public Safety | Transportation | Sewer, Solid Waste, & Water |
|-----------------|-----------------------|----------------------|--------------------|-------------|---------------------------|---------------------------|----------------|-----------------------------------|
| Allegany | 273 | 182 | 202 | 133 | 100 | 617 | 293 | 692 |
| Anne Arundel | 310 | 333 | 274 | 94 | 48 | 749 | 268 | 390 |
| Baltimore City | 845 | 767 | 410 | 0 | 282 | 1,460 | 349 | 823 |
| Baltimore | 190 | 285 | 140 | 55 | 41 | 521 | 90 | 518 |
| Calvert | 357 | 258 | 163 | 107 | 153 | 680 | 300 | 289 |
| Caroline | 203 | 257 | 183 | 99 | 70 | 609 | 146 | 245 |
| Carroll | 364 | 207 | 109 | 66 | 55 | 437 | 252 | 286 |
| Cecil | 226 | 227 | 113 | 116 | 78 | 533 | 180 | 381 |
| Charles | 275 | 474 | 152 | 107 | 164 | 897 | 165 | 324 |
| Dorchester | 297 | 298 | 142 | 135 | 98 | 672 | 237 | 467 |
| Frederick | 370 | 263 | 286 | 80 | 90 | 719 | 276 | 422 |
| Garrett | 341 | 148 | 83 | 81 | 218 | 531 | 683 | 443 |
| Harford | 277 | 304 | 65 | 99 | 150 | 619 | 266 | 353 |
| Howard | 383 | 337 | 363 | 60 | 36 | 795 | 223 | 461 |
| Kent | 525 | 231 | 76 | 185 | 209 | 701 | 244 | 540 |
| Montgomery | 650 | 278 | 259 | 72 | 64 | 672 | 414 | 488 |
| Prince George's | 455 | 439 | 248 | 108 | 75 | 870 | 219 | 499 |
| Queen Anne's | 354 | 212 | 103 | 107 | 333 | 754 | 212 | 344 |
| St. Mary's | 403 | 284 | 33 | 115 | 194 | 626 | 220 | 278 |
| Somerset | 338 | 150 | 65 | 117 | 62 | 394 | 158 | 337 |
| Talbot | 368 | 373 | 223 | 122 | 208 | 926 | 401 | 455 |
| Washington | 253 | 223 | 154 | 113 | 115 | 606 | 281 | 375 |
| Wicomico | 218 | 293 | 159 | 175 | 66 | 693 | 263 | 328 |
| Worcester | 540 | 667 | 418 | 237 | 216 | 1,538 | 578 | 1,038 |
| Statewide | 431 | 361 | 232 | 81 | 99 | 772 | 265 | 485 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2021

Fiscal 2021 Combined County and Municipal Expenditures by Function (Per Capita)

| County | Other Public Works | Total Public Works | Health | Social Services | Primary/ Secondary Education | Community Colleges | Parks, Recreation, & Culture | Libraries |
|-----------------|-----------------------|-----------------------|--------|--------------------|------------------------------------|-----------------------|------------------------------------|-----------|
| Allegany | 0 | 985 | 292 | 38 | 2,046 | 541 | 33 | 49 |
| Anne Arundel | 0 | 658 | 159 | 44 | 2,466 | 263 | 97 | 51 |
| Baltimore City | 23 | 1,195 | 412 | 183 | 2,755 | 0 | 157 | 76 |
| Baltimore | 0 | 608 | 210 | 41 | 2,216 | 279 | 29 | 48 |
| Calvert | 0 | 589 | 260 | 47 | 2,826 | 194 | 228 | 50 |
| Caroline | 0 | 391 | 246 | 9 | 3,794 | 249 | 52 | 54 |
| Carroll | 0 | 538 | 190 | 37 | 2,438 | 223 | 59 | 130 |
| Cecil | 0 | 560 | 226 | 92 | 2,409 | 310 | 85 | 92 |
| Charles | 0 | 489 | 195 | 31 | 2,898 | 231 | 82 | 41 |
| Dorchester | 0 | 704 | 395 | 16 | 2,775 | 162 | 62 | 33 |
| Frederick | 22 | 720 | 132 | 135 | 2,879 | 234 | 118 | 56 |
| Garrett | 0 | 1,126 | 366 | 13 | 2,409 | 537 | 33 | 52 |
| Harford | 0 | 619 | 89 | 50 | 2,406 | 234 | 101 | 72 |
| Howard | 0 | 684 | 153 | 151 | 3,275 | 351 | 139 | 71 |
| Kent | 0 | 783 | 385 | 90 | 2,029 | 112 | 118 | 49 |
| Montgomery | 0 | 903 | 179 | 263 | 2,953 | 326 | 215 | 50 |
| Prince George's | 0 | 718 | 126 | 48 | 2,638 | 133 | 250 | 42 |
| Queen Anne's | 0 | 556 | 247 | 164 | 2,308 | 188 | 154 | 69 |
| St. Mary's | 0 | 498 | 198 | 39 | 2,494 | 155 | 122 | 51 |
| Somerset | 0 | 495 | 360 | 51 | 2,533 | 12 | 111 | 40 |
| Talbot | 1,110 | 1,966 | 250 | 89 | 2,045 | 237 | 140 | 54 |
| Washington | 172 | 828 | 206 | 11 | 2,363 | 290 | 58 | 44 |
| Wicomico | 1 | 592 | 311 | 95 | 2,670 | 252 | 110 | 26 |
| Worcester | 107 | 1,724 | 390 | 55 | 2,661 | 211 | 307 | 72 |
| Statewide | 15 | 766 | 202 | 106 | 2,646 | 230 | 142 | 56 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2021

Fiscal 2021 Combined County and Municipal Expenditures by Function (Per Capita)

| County | Natural Resources | Comm. Dev. & Public Housing | Econ. Dev. & Opportunity | Total Debt Service | Inter- Governmental | Miscellaneous | Total |
|-----------------|----------------------|-----------------------------------|-----------------------------|--------------------------|------------------------|---------------|-------|
| Allegany | 5 | 74 | 89 | 221 | 2 | 42 | 5,307 |
| Anne Arundel | 2 | 37 | 102 | 585 | 0 | 128 | 5,651 |
| Baltimore City | 0 | 140 | 226 | 350 | 0 | 1 | 7,799 |
| Baltimore | 16 | 110 | 51 | 327 | 0 | 340 | 4,987 |
| Calvert | 73 | 48 | 47 | 222 | 0 | 365 | 5,985 |
| Caroline | 5 | 20 | 41 | 163 | 0 | 184 | 6,019 |
| Carroll | 106 | 80 | 111 | 222 | 16 | 32 | 4,983 |
| Cecil | 7 | 78 | 55 | 241 | 7 | 1 | 4,922 |
| Charles | 44 | 64 | 16 | 296 | 0 | 71 | 5,629 |
| Dorchester | 11 | 0 | 76 | 151 | 0 | 226 | 5,581 |
| Frederick | 46 | 56 | 108 | 281 | 19 | 14 | 5,885 |
| Garrett | 8 | 15 | 300 | 96 | 11 | 150 | 5,987 |
| Harford | 19 | 52 | 107 | 247 | 24 | 72 | 4,989 |
| Howard | 12 | 190 | 52 | 478 | 0 | 3 | 6,737 |
| Kent | 17 | 5 | 86 | 144 | 0 | 44 | 5,089 |
| Montgomery | 20 | 345 | 9 | 513 | 17 | 210 | 7,324 |
| Prince George's | 0 | 147 | 31 | 347 | 0 | 166 | 5,972 |
| Queen Anne's | 74 | 23 | 83 | 286 | 0 | 150 | 5,410 |
| St. Mary's | 44 | 0 | 45 | 144 | 0 | 52 | 4,872 |
| Somerset | 3 | 80 | 57 | 140 | 17 | 61 | 4,693 |
| Talbot | 8 | 13 | 132 | 169 | 30 | 107 | 6,534 |
| Washington | 21 | 40 | 123 | 128 | 0 | 58 | 5,029 |
| Wicomico | 1 | 47 | 3 | 192 | 0 | 31 | 5,242 |
| Worcester | 23 | 6 | 534 | 430 | 184 | 68 | 8,743 |
| Statewide | 17 | 139 | 75 | 368 | 7 | 143 | 6,101 |

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Notes to Publication

Notes to Publication

Year Ended June 30, 2021

I. Significant Policies of Presentation

A. Governmental Operations – Operating

The amounts presented were compiled from the respective entity's general fund, special revenue fund, permanent fund, and debt service fund. The general fund represents the entity's general operating fund. Special revenue fund(s) represents the fund(s) used to account for the proceeds of specified revenue sources (other than debt service, major capital projects, or trust fund revenues) that are legally restricted to expenditures for specified purposes. Permanent fund(s) represent the fund(s) used to account for resources that are legally restricted to the extent that only earnings, not principal, may be used for purposes that support the government or its citizens. The debt service fund represents the fund used to account for the accumulation of resources for, and the payment of, certain general long-term debt principal, interest, and related costs.

The measurement focus is upon the determination of changes in financial position, rather than upon net income determination.

B. Governmental Operations – Capital

The amounts presented were compiled from the respective entity's capital projects fund, which is used to account for financial resources to be used for the acquisition or construction of major capital facilities. As with the governmental operations – operating category, this fund's measurement focus is upon the determination of changes in financial position.

C. Enterprise Operations

This category includes the respective entity's enterprise funds, which account for operations (1) that are financed and operated in a manner similar to a private business enterprise – where the intent of the entity is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily from service charges or (2) where the entity has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

In contrast to governmental operations, operating and capital categories, enterprise operations capitalize and depreciate fixed assets. Further, debt service principal payments are not recorded as expenses.

D. Component Units

In addition, the data includes revenues, expenditures, and debt information for component units. Component unit data was reported according to each unit's basis of accounting, accrual or modified accrual. Component units utilizing the accrual basis were reported in the enterprise operations category, while component units utilizing the modified accrual basis were reported in the governmental operations – operating category. If a component unit had a capital projects fund, the financial information pertaining to this fund was reported in the governmental operations – capital category.

II. Reporting Changes

- Beginning in fiscal 1998, Montgomery County transportation figures were reduced by the federal and State contributions to the Washington Metro Area Transit Authority. For comparability purposes, these amounts were also removed from the five-year expenditure summaries.
- Chapter 476 of 1996, transferred the responsibility for the Montgomery County board of social services and the local health department from the State to the county effective October 1996. The county combined these departments and in fiscal 1998 began apportioning the costs between the two functions differently. Therefore, the expenditures for health and social services are not comparable with fiscal years prior to 1998.
- Beginning with fiscal 2000, two changes were made to the reporting of boards of education information:
 - Financial information was obtained from the boards' annual audited financial statements. In prior years, financial information was obtained from the Maryland State Department of Education, however, due to delays in gathering that information, the audited financial statements were used for fiscal 2000 and in subsequent fiscal years.
 - State contributions for teachers' retirement are now included as a State source of revenue and a corresponding expenditure in accordance with generally accepted accounting principles. Therefore, the boards of education information is not comparable with prior fiscal years.
- This year's report continues with the changes made in the 1995 report. These changes were as follows:
 - **State Grants:** Includes State grants and State shared taxes. Prior to fiscal 1995, State shared taxes were reported separately.
 - **Public Works:** Includes transportation services, sewer/solid waste/water services, and other public works services. Prior to fiscal 1995, this category contained highways and streets, sanitation and waste control, and other public works.
 - **Transportation:** Includes highway and street maintenance, parking facilities, airport facilities, and transit services. Prior to fiscal 1995, airport and transit services were reported under other public works.
 - **Sewer/Solid Waste/Water:** Includes sewer services, solid waste collection and disposal services, and water services. Prior to fiscal 1995, water services were reported under other public works.
 - **Other Public Works:** Includes expenditures related to the operation of gas, electric, light, and power plants. Prior to fiscal 1995, this category contained airport services, transit services, water services, and gas/electric/light/power services.

- **Health:** Includes health and hospital expenditures. Prior to fiscal 1995, hospital expenditures were reported separately.
- **Primary/Secondary Education:** Includes expenditures for operating and maintaining public schools and other educational facilities, including tuition and fees paid by a county for residents attending the Maryland School for the Blind. Prior to fiscal 1995, these expenditures were reported under education.
- **Community College:** Includes expenditures for operating and maintaining community colleges. Prior to fiscal 1995, these expenditures were reported under education.
- **Economic Development Opportunity:** Includes expenditures incurred in the promotion of economic development, growth, and opportunity. Prior to fiscal 1995, these expenditures were reported separately.

III. Reporting Jurisdictions

There were no changes in reporting jurisdictions for the year ended June 30, 2021.

IV. Apportionment of Financial Data of Jurisdictions Indicated in or Servicing More Than One County

A. The following towns, located in more than one county, have been included in the following counties:

| | |
|---|--------------|
| Templeville (Caroline and Queen Anne's) | Caroline |
| Mt. Airy (Carroll and Frederick) | Carroll |
| Millington (Kent and Queen Anne's) | Kent |
| Queen Anne (Queen Anne's and Talbot) | Queen Anne's |
| Hampstead (Carroll and Baltimore) | Carroll |

The Town of Delmar, located in both Wicomico County, Maryland and the State of Delaware, has reported data applicable to Wicomico County only.

The Town of Marydel, located in both Caroline County, Maryland and the State of Delaware, has reported data applicable to Caroline County only.

B. Washington Suburban Sanitary Commission (WSSC)

Financial information for this entity was apportioned equally between Montgomery and Prince George's counties.

C. Chesapeake College

Financial information, excluding outstanding debt and debt service payments, was apportioned among the following counties on the basis of contributions to the board of trustees, as follows:

| | |
|--------------|--------------|
| Caroline | 24.4% |
| Dorchester | 15.5% |
| Kent | 6.3% |
| Queen Anne's | 27.7% |
| Talbot | <u>26.1%</u> |
| | 100.0% |

D. Wor-Wic Community College

Financial information, excluding outstanding debt and debt service payments, was apportioned among Wicomico and Worcester counties on the basis of contributions to the board of trustees, as follows:

| | |
|-----------|--------------|
| Wicomico | 70.2% |
| Worcester | <u>29.8%</u> |
| | 100.0% |

E. College of Southern Maryland

Financial information, excluding outstanding debt and debt service payments, was apportioned among Calvert, Charles, and St. Mary's counties on the basis of contributions to the board of trustees, as follows:

| | |
|------------|--------------|
| Calvert | 24.3% |
| Charles | 51.8% |
| St. Mary's | <u>23.9%</u> |
| | 100.0% |

V. Community Colleges

The financial statements of community colleges engaging in business-type activities follow Governmental Accounting Standards Board standards applicable to proprietary (enterprise) funds. Amounts shown as revenues in the capital column include capital appropriations and additions to the plant fund. Community colleges depreciate capital assets over their estimated useful lives, and the annual depreciation expenses are included in the operating column.

VI. Local Government Population and Land Area

| | <u>Population</u> ¹ | <u>Land Area</u> ² | <u>Population</u> <u>Density</u> | | <u>Population</u> ¹ | <u>Land Area</u> ² | <u>Population</u> <u>Density</u> |
|----------------------------|--------------------------------|-------------------------------|-------------------------------------|--------------------------|--------------------------------|-------------------------------|-------------------------------------|
| Allegany County | 67,947 | 422.2 | 161 | Cecil County | 103,740 | 346.3 | 300 |
| Barton | 455 | 0.2 | 2,275 | Cecilton | 674 | 0.5 | 1,348 |
| Cumberland | 18,825 | 10.1 | 1,864 | Charlestown | 1,493 | 1.2 | 1,244 |
| Frostburg | 7,064 | 3.3 | 2,141 | Chesapeake City | 736 | 0.5 | 1,472 |
| Lonaconing | 992 | 0.4 | 2,480 | Elkton | 15,776 | 8.9 | 1,773 |
| Luke | 86 | 0.3 | 287 | North East | 4,088 | 2.0 | 2,044 |
| Midland | 478 | 0.2 | 2,390 | Perryville | 4,397 | 3.0 | 1,466 |
| Westernport | 1,777 | 0.9 | 1,974 | Port Deposit | 616 | 2.3 | 268 |
| | | | | Rising Sun | 2,744 | 1.6 | 1,715 |
| Anne Arundel County | 588,769 | 414.8 | 1,419 | Charles County | 166,682 | 457.8 | 364 |
| Annapolis | 40,833 | 7.2 | 5,671 | Indian Head | 3,892 | 1.2 | 3,243 |
| Highland Beach | 117 | 0.1 | 1,170 | La Plata | 10,143 | 7.4 | 1,371 |
| Baltimore City | 583,132 | 81.0 | 7,199 | Port Tobacco | 25 | 0.2 | 125 |
| Baltimore County | 853,073 | 598.4 | 1,426 | Dorchester County | 32,508 | 540.8 | 60 |
| Calvert County | 92,857 | 213.2 | 436 | Brookview | 45 | 0.0 | 1,047 |
| Chesapeake Beach | 6,361 | 2.7 | 2,356 | Cambridge | 13,122 | 10.6 | 1,238 |
| North Beach | 2,141 | 0.3 | 7,137 | Church Creek | 102 | 0.3 | 340 |
| | | | | East New Market | 388 | 0.4 | 970 |
| Caroline County | 33,290 | 319.4 | 104 | Eldorado | 43 | 0.1 | 430 |
| Denton | 4,759 | 5.3 | 898 | Galestown | 112 | 0.2 | 560 |
| Federalsburg | 2,848 | 1.9 | 1,499 | Hurlock | 2,065 | 2.7 | 765 |
| Goldsboro | 212 | 0.8 | 265 | Secretary | 470 | 0.3 | 1,567 |
| Greensboro | 1,929 | 1.1 | 1,754 | Vienna | 270 | 0.8 | 338 |
| Henderson | 160 | 0.1 | 1,600 | Frederick County | 272,737 | 660.6 | 413 |
| Hillsboro | 128 | 0.1 | 1,280 | Brunswick | 7,820 | 3.3 | 2,370 |
| Marydel | 177 | 0.1 | 1,770 | Burkittsville | 144 | 0.5 | 288 |
| Preston | 678 | 0.5 | 1,356 | Emmitsburg | 2,764 | 1.5 | 1,843 |
| Ridgely | 1,622 | 1.9 | 854 | Frederick | 78,215 | 23.9 | 3,273 |
| Templeville | 113 | 0.1 | 1,130 | Middletown | 4,980 | 2.1 | 2,371 |
| | | | | Myersville | 1,763 | 1.1 | 1,603 |
| Carroll County | 172,890 | 447.6 | 386 | New Market | 1,536 | 1.6 | 960 |
| Hampstead | 6,264 | 3.3 | 1,898 | Rosemont | 276 | 0.6 | 460 |
| Manchester | 5,413 | 2.3 | 2,353 | Thurmont | 6,261 | 3.1 | 2,020 |
| Mount Airy | 9,680 | 4.1 | 2,361 | Walkersville | 6,180 | 4.8 | 1,288 |
| New Windsor | 1,445 | 0.7 | 2,064 | Woodsboro | 1,104 | 0.7 | 1,577 |
| Sykesville | 4,309 | 1.6 | 2,693 | | | | |
| Taneytown | 7,238 | 3.2 | 2,262 | | | | |
| Union Bridge | 937 | 1.0 | 937 | | | | |
| Westminster | 19,960 | 6.6 | 3,024 | | | | |

| | <u>Population¹</u> | <u>Land Area²</u> | <u>Population Density</u> | | <u>Population¹</u> | <u>Land Area²</u> | <u>Population Density</u> |
|-----------------------------|-------------------------------|------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------------------|-------------------------------|
| Garrett County | 28,761 | 649.1 | 44 | Prince George's County | 965,601 | 482.7 | 2,000 |
| Accident | 338 | 0.5 | 676 | Berwyn Heights | 3,336 | 0.7 | 4,766 |
| Deer Park | 306 | 1.0 | 306 | Bladensburg | 9,632 | 1.0 | 9,632 |
| Friendsville | 438 | 1.0 | 438 | Bowie | 58,226 | 20.4 | 2,854 |
| Grantsville | 949 | 1.0 | 949 | Brentwood | 3,817 | 0.4 | 9,543 |
| Kitzmillier | 300 | 0.2 | 1,500 | Capitol Heights | 4,037 | 0.8 | 5,046 |
| Loch Lynn Heights | 496 | 0.3 | 1,653 | Cheverly | 6,148 | 1.3 | 4,729 |
| Mountain Lake Park | 2,123 | 1.9 | 1,117 | College Park | 35,379 | 5.6 | 6,318 |
| Oakland | 1,823 | 2.7 | 675 | Colmar Manor | 1,590 | 0.4 | 3,975 |
| | | | | Cottage City | 1,327 | 0.3 | 4,423 |
| Harford County | 261,122 | 437.1 | 597 | District Heights | 5,934 | 0.9 | 6,593 |
| Aberdeen | 16,229 | 6.6 | 2,459 | Eagle Harbor | 67 | 0.1 | 670 |
| Bel Air | 10,755 | 3.0 | 3,585 | Edmonston | 1,607 | 0.4 | 4,018 |
| Havre de Grace | 14,863 | 5.9 | 2,519 | Fairmount Heights | 1,518 | 0.3 | 5,060 |
| | | | | Forest Heights | 2,652 | 1.7 | 1,560 |
| Howard County | 332,722 | 251.0 | 1,326 | Glenarden | 6,384 | 1.2 | 5,320 |
| | | | | Greenbelt | 24,835 | 6.2 | 4,006 |
| Kent County | 19,142 | 277.0 | 69 | Hyattsville | 21,126 | 2.7 | 7,824 |
| Betterton | 283 | 1.0 | 283 | Landover Hills | 1,805 | 0.4 | 4,513 |
| Chestertown | 5,568 | 2.9 | 1,920 | Laurel | 29,959 | 4.8 | 6,241 |
| Galena | 535 | 0.4 | 1,338 | Morningside | 1,237 | 0.6 | 2,062 |
| Millington | 546 | 0.7 | 780 | Mount Rainier | 8,313 | 0.6 | 13,855 |
| Rock Hall | 1,189 | 1.3 | 915 | New Carrollton | 13,675 | 1.6 | 8,547 |
| | | | | North Brentwood | 587 | 0.1 | 5,870 |
| Montgomery County | 1,061,243 | 493.1 | 2,152 | Riverdale Park | 7,339 | 1.6 | 4,587 |
| Barnesville | 145 | 0.5 | 290 | Seat Pleasant | 4,511 | 0.7 | 6,444 |
| Brookeville | 165 | 0.1 | 1,650 | University Park | 2,449 | 0.5 | 4,898 |
| Chevy Chase | 2,898 | 0.5 | 5,796 | Upper Marlboro | 650 | 0.7 | 929 |
| Chevy Chase – Section Three | 800 | 0.1 | 8,000 | | | | |
| Chevy Chase – Section Five | 671 | 0.1 | 6,710 | Queen Anne's County | 49,983 | 371.7 | 134 |
| Chevy Chase View | 1,003 | 0.3 | 3,343 | Barclay | 184 | 0.3 | 613 |
| Chevy Chase Village | 2,047 | 0.4 | 5,118 | Centreville | 4,707 | 2.7 | 1,743 |
| Gaithersburg | 69,522 | 10.3 | 6,750 | Church Hill | 808 | 0.7 | 1,154 |
| Garrett Park | 991 | 0.3 | 3,303 | Queen Anne | 192 | 0.1 | 1,920 |
| Glen Echo | 279 | 0.1 | 2,790 | Queenstown | 704 | 2.0 | 352 |
| Kensington | 2,127 | 0.5 | 4,254 | Sudlersville | 510 | 1.5 | 340 |
| Laytonsville | 573 | 1.0 | 573 | | | | |
| Martin's Additions | 940 | 0.1 | 9,400 | St. Mary's County | 113,953 | 358.6 | 318 |
| North Chevy Chase | 681 | 0.1 | 6,810 | Leonardtown | 4,603 | 3.8 | 1,211 |
| Poolesville | 5,744 | 3.9 | 1,473 | | | | |
| Rockville | 67,357 | 13.6 | 4,953 | Somerset County | 24,567 | 319.8 | 77 |
| Somerset | 1,184 | 0.3 | 3,947 | Crisfield | 2,449 | 1.7 | 1,441 |
| Takoma Park | 17,603 | 2.1 | 8,382 | Princess Anne | 3,418 | 1.7 | 2,011 |
| Washington Grove | 502 | 0.3 | 1,673 | | | | |

| | <u>Population</u> ¹ | <u>Land Area</u> ² | <u>Population Density</u> | | <u>Population</u> ¹ | <u>Land Area</u> ² | <u>Population Density</u> |
|--------------------------|--------------------------------|-------------------------------|-------------------------------|-------------------------|--------------------------------|-------------------------------|-------------------------------|
| Talbot County | 37,456 | 268.6 | 139 | Wicomico County | 103,473 | 374.4 | 276 |
| Easton | 17,000 | 11.5 | 1,478 | Delmar | 3,813 | 1.7 | 2,243 |
| Oxford | 609 | 0.6 | 1,015 | Fruitland | 5,474 | 3.9 | 1,404 |
| St. Michaels | 1,052 | 1.2 | 877 | Hebron | 1,099 | 1.3 | 845 |
| Trappe | 1,183 | 2.7 | 438 | Mardela Springs | 351 | 0.4 | 878 |
| | | | | Pittsville | 1,615 | 1.6 | 1,009 |
| Washington County | 154,586 | 457.8 | 338 | Salisbury | 32,798 | 13.8 | 2,377 |
| Boonsboro | 3,795 | 3.1 | 1,224 | Sharptown | 686 | 0.4 | 1,715 |
| Clear Spring | 370 | 0.1 | 3,700 | Willards | 952 | 1.1 | 865 |
| Funkstown | 845 | 0.6 | 1,408 | | | | |
| Hagerstown | 43,426 | 12.2 | 3,560 | Worcester County | 52,445 | 468.4 | 112 |
| Hancock | 1,547 | 2.8 | 553 | Berlin | 5,025 | 3.4 | 1,478 |
| Keedysville | 1,208 | 0.9 | 1,342 | Ocean City | 6,843 | 4.5 | 1,521 |
| Sharpsburg | 560 | 0.2 | 2,800 | Pocomoke City | 4,291 | 3.8 | 1,129 |
| Smithsburg | 2,970 | 1.2 | 2,475 | Snow Hill | 2,144 | 1.5 | 1,429 |
| Williamsport | 2,079 | 1.0 | 2,079 | | | | |

¹ Source: Maryland Department of Planning. Population data as of July 1, 2020.

² Square miles.