

# LOCAL GOVERNMENT FINANCES IN MARYLAND

FISCAL YEAR ENDING JUNE 30, 2010



DEPARTMENT OF LEGISLATIVE SERVICES 2011

# LOCAL GOVERNMENT FINANCES IN MARYLAND

FISCAL YEAR ENDING JUNE 30, 2010

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SIXTY-SECOND REPORT TO THE GOVERNOR  
AND THE GENERAL ASSEMBLY OF MARYLAND

DEPARTMENT OF LEGISLATIVE SERVICES AUGUST 2011

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**Karl S. Aro**  
Executive Director

**DEPARTMENT OF LEGISLATIVE SERVICES**  
**OFFICE OF POLICY ANALYSIS**  
**MARYLAND GENERAL ASSEMBLY**

**Warren G. Deschenaux**  
Director

August 15, 2011

The Honorable Martin O'Malley  
Governor of the State of Maryland

Members of the General Assembly

Presented with this letter is the sixty-second annual financial report of the counties, incorporated municipalities, and certain State created special districts of Maryland for the fiscal year ended June 30, 2010. The information reasonably reflects the general financial condition of local governments in Maryland.

The material contained in this edition represents edited extracts from the uniform financial reports submitted by the counties, incorporated municipalities, and special districts. Data submitted by the State Highway Administration, the Department of Health and Mental Hygiene, the library boards, the boards of education, and the community colleges also has been utilized. The Department of Legislative Services has adjusted the data contained in the uniform financial reports and reconciled them to audited financial statements for the year ended June 30, 2010. In recent years the department has made several changes in reporting this information which could affect comparability with previous years. See the Notes to the Publication for a summary of these changes. In addition, selected pension plan disclosure is presented for each local government providing a pension plan for employees. A listing of the local governments participating in the Maryland State Retirement and Pension Systems is provided in the Notes to the Publication.

I thank the following members from the Office of Policy Analysis for their contributions to this report: Scott Gates, Scott Kennedy, and Erik Timme who had primary responsibility for producing the report; Hiram Burch and John Rohrer who edited the report; and Nancy Scaggs for general publication coordination. Lastly and most importantly, I thank those local officials whose cooperation ultimately made this report possible.

Respectfully submitted,

Warren G. Deschenaux  
Director

WGD/ncs

cc: Mr. Karl S. Aro



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# *Counties*



# *Table I*

## *Financial Summaries*



## Table I – Financial Summaries

These tables show each county's and Baltimore City's assessed property values (current and prior year's), amount (dollar and percent) of increase (decrease) in assessed property values, amount of public debt (amount outstanding, new issues, redeemed debt, and ratio of debt to assessable base), total revenues and expenditures for specific functional categories (county government, board of education, board of health, and so forth), and amount of excess or deficiency of revenues over expenditures.

Special notes are as follows:

- ***Assessable Base:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Debt Outstanding:*** Includes all forms of long- and short-term indebtedness evidenced by bonds, notes, loans, and capital lease obligations. Excludes compensated absences payable and claims and judgments.
- ***Account with State Highway Administration:*** Includes county highway construction bond sinking fund withholdings and county transportation indebtedness to the State.



Year Ending June 30, 2010

## Allegany County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Upper Potomac River Comm.	Total
<b>Property Valuation</b>							
Assessable Base - Current Year	3,816,560,000						3,816,560,000
Assessable Base - Prior Year	3,411,030,000						3,411,030,000
Increase/(Decrease)	405,530,000	0	0	0	0	0	405,530,000
% Increase/(Decrease)	11.9%	0.0%	0.0%	0.0%	0.0%	0.0%	11.9%
Assessable Base per Capita	52,619	0	0	0	0	0	52,619
<b>Public Debt</b>							
<b>Debt Outstanding, Beginning of the Year</b>							
General Long-term Debt	35,861,677						35,861,677
Enterprise Fund Debt	21,409,582					1,625,051	23,034,633
State Loans	5,047,892						5,047,892
Short-term Debt							0
Subtotal	62,319,151	0	0	0	0	1,625,051	63,944,202
<b>Plus: New Issues During the Year</b>							
General Long-term Debt	63,719						63,719
Enterprise Fund Debt	3,080,146					145,000	3,225,146
State Loans							0
Short-term Debt							0
Subtotal	3,143,865	0	0	0	0	145,000	3,288,865
<b>Less: Debt Redeemed During the Year</b>							
General Long-term Debt	4,433,263						4,433,263
Enterprise Fund Debt	1,099,782					104,382	1,204,164
State Loans	591,661						591,661
Short-term Debt							0
Subtotal	6,124,706	0	0	0	0	104,382	6,229,088
<b>Debt Outstanding, End of the Year</b>							
General Long-term Debt	31,492,133	0	0	0	0	0	31,492,133
Enterprise Fund Debt	23,389,946	0	0	0	0	1,665,669	25,055,615
State Loans	4,456,231	0	0	0	0	0	4,456,231
Short-term Debt	0	0	0	0	0	0	0
Subtotal	59,338,310	0	0	0	0	1,665,669	61,003,979
Less: Sinking Fund Assets	0						0
Total Public Debt	59,338,310	0	0	0	0	1,665,669	61,003,979
Debt to Assessable Base	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	1.6%

Year Ending June 30, 2010

# **Anne Arundel County**

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	86,849,623,000					86,849,623,000
Assessable Base - Prior Year	81,956,148,000					81,956,148,000
Increase/(Decrease)	4,893,475,000	0	0	0	0	4,893,475,000
% Increase/(Decrease)	6.0%	0.0%	0.0%	0.0%	0.0%	6.0%
Assessable Base per Capita	166,631	0	0	0	0	166,631
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	725,950,379					725,950,379
Enterprise Fund Debt	338,726,963					338,726,963
State Loans	2,491,684					2,491,684
Short-term Debt						0
Subtotal	1,067,169,026	0	0	0	0	1,067,169,026
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	139,025,000					139,025,000
Enterprise Fund Debt	47,837,283					47,837,283
State Loans	1,325,760					1,325,760
Short-term Debt						0
Subtotal	188,188,043	0	0	0	0	188,188,043
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	58,761,869					58,761,869
Enterprise Fund Debt	21,182,279					21,182,279
State Loans	198,795					198,795
Short-term Debt						0
Subtotal	80,142,943	0	0	0	0	80,142,943
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	806,213,510	0	0	0	0	806,213,510
Enterprise Fund Debt	365,381,967	0	0	0	0	365,381,967
State Loans	3,618,649	0	0	0	0	3,618,649
Short-term Debt	0	0	0	0	0	0
Subtotal	1,175,214,126	0	0	0	0	1,175,214,126
Less: Sinking Fund Assets	218,745,448					218,745,448
Total Public Debt	956,468,678	0	0	0	0	956,468,678
Debt to Assessable Base	1.1%	0.0%	0.0%	0.0%	0.0%	1.1%

Year Ending June 30, 2010

# **Baltimore City**

	City Council	State Highway Administration	Board of Education	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	38,190,377,000					38,190,377,000
Assessable Base - Prior Year	33,564,630,000					33,564,630,000
Increase/(Decrease)	4,625,747,000	0	0	0	0	4,625,747,000
% Increase/(Decrease)	13.8%	0.0%	0.0%	0.0%	0.0%	13.8%
Assessable Base per Capita	59,914	0	0	0	0	59,914
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	838,937,221					838,937,221
Enterprise Fund Debt	1,855,547,547					1,855,547,547
State Loans	1,824,498	98,485,000				100,309,498
Short-term Debt						0
Subtotal	2,696,309,266	98,485,000	0	0	0	2,794,794,266
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	85,082,031					85,082,031
Enterprise Fund Debt	20,788,769					20,788,769
State Loans						0
Short-term Debt						0
Subtotal	105,870,800	0	0	0	0	105,870,800
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	77,489,176					77,489,176
Enterprise Fund Debt	44,002,993					44,002,993
State Loans	496,367	3,425,000				3,921,367
Short-term Debt						0
Subtotal	121,988,536	3,425,000	0	0	0	125,413,536
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	846,530,076	0	0	0	0	846,530,076
Enterprise Fund Debt	1,832,333,323	0	0	0	0	1,832,333,323
State Loans	1,328,131	95,060,000	0	0	0	96,388,131
Short-term Debt	0	0	0	0	0	0
Subtotal	2,680,191,530	95,060,000	0	0	0	2,775,251,530
Less: Sinking Fund Assets	0					0
Total Public Debt	2,680,191,530	95,060,000	0	0	0	2,775,251,530
Debt to Assessable Base	7.0%	0.0%	0.0%	0.0%	0.0%	7.3%

Year Ending June 30, 2010

## Baltimore County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	88,989,970,000					88,989,970,000
Assessable Base - Prior Year	81,732,183,000					81,732,183,000
Increase/(Decrease)	7,257,787,000	0	0	0	0	7,257,787,000
% Increase/(Decrease)	8.9%	0.0%	0.0%	0.0%	0.0%	8.9%
Assessable Base per Capita	112,672	0	0	0	0	112,672
<b>Public Debt</b>						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	874,989,720					874,989,720
Enterprise Fund Debt	696,247,860					696,247,860
State Loans						0
Short-term Debt						0
Subtotal	1,571,237,580	0	0	0	0	1,571,237,580
Plus: New Issues During the Year						
General Long-term Debt	174,970,000					174,970,000
Enterprise Fund Debt	107,132,202					107,132,202
State Loans						0
Short-term Debt						0
Subtotal	282,102,202	0	0	0	0	282,102,202
Less: Debt Redeemed During the Year						
General Long-term Debt	61,738,377					61,738,377
Enterprise Fund Debt	34,643,415					34,643,415
State Loans						0
Short-term Debt						0
Subtotal	96,381,792	0	0	0	0	96,381,792
Debt Outstanding, End of the Year						
General Long-term Debt	988,221,343	0	0	0	0	988,221,343
Enterprise Fund Debt	768,736,647	0	0	0	0	768,736,647
State Loans		0	0	0	0	0
Short-term Debt	0	0	0	0	0	0
Subtotal	1,756,957,990	0	0	0	0	1,756,957,990
Less: Sinking Fund Assets	0					0
Total Public Debt	1,756,957,990	0	0	0	0	1,756,957,990
Debt to Assessable Base	2.0%	0.0%	0.0%	0.0%	0.0%	2.0%

Year Ending June 30, 2010

## Calvert County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	13,951,302,000					13,951,302,000
Assessable Base - Prior Year	12,916,676,000					12,916,676,000
Increase/(Decrease)	1,034,626,000	0	0	0	0	1,034,626,000
% Increase/(Decrease)	8.0%	0.0%	0.0%	0.0%	0.0%	8.0%
Assessable Base per Capita	156,384	0	0	0	0	156,384
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	129,903,354					129,903,354
Enterprise Fund Debt	2,404,207					2,404,207
State Loans	7,286,316					7,286,316
Short-term Debt						0
Subtotal	139,593,877	0	0	0	0	139,593,877
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	18,821,232					18,821,232
Enterprise Fund Debt	2,725,795					2,725,795
State Loans						0
Short-term Debt						0
Subtotal	21,547,027	0	0	0	0	21,547,027
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	11,644,601					11,644,601
Enterprise Fund Debt	822,852					822,852
State Loans	946,738					946,738
Short-term Debt						0
Subtotal	13,414,191	0	0	0	0	13,414,191
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	137,079,985	0	0	0	0	137,079,985
Enterprise Fund Debt	4,307,150	0	0	0	0	4,307,150
State Loans	6,339,578	0	0	0	0	6,339,578
Short-term Debt	0	0	0	0	0	0
Subtotal	147,726,713	0	0	0	0	147,726,713
Less: Sinking Fund Assets	0					0
Total Public Debt	147,726,713	0	0	0	0	147,726,713
Debt to Assessable Base	1.1%	0.0%	0.0%	0.0%	0.0%	1.1%

Year Ending June 30, 2010

## Caroline County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	3,199,323,000					3,199,323,000
Assessable Base - Prior Year	2,869,869,000					2,869,869,000
Increase/(Decrease)	329,454,000	0	0	0	0	329,454,000
% Increase/(Decrease)	11.5%	0.0%	0.0%	0.0%	0.0%	11.5%
Assessable Base per Capita	95,883	0	0	0	0	95,883
<b>Public Debt</b>						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	31,385,453					31,385,453
Enterprise Fund Debt	2,990,000					2,990,000
State Loans	2,660,000					2,660,000
Short-term Debt						0
Subtotal	37,035,453	0	0	0	0	37,035,453
Plus: New Issues During the Year						
General Long-term Debt	15,485,000					15,485,000
Enterprise Fund Debt						0
State Loans	557,529					557,529
Short-term Debt						0
Subtotal	16,042,529	0	0	0	0	16,042,529
Less: Debt Redeemed During the Year						
General Long-term Debt	7,386,226					7,386,226
Enterprise Fund Debt	2,990,000					2,990,000
State Loans						0
Short-term Debt						0
Subtotal	10,376,226	0	0	0	0	10,376,226
Debt Outstanding, End of the Year						
General Long-term Debt	39,484,227	0	0	0	0	39,484,227
Enterprise Fund Debt		0	0	0	0	0
State Loans	3,217,529	0	0	0	0	3,217,529
Short-term Debt	0	0	0	0	0	0
Subtotal	42,701,756	0	0	0	0	42,701,756
Less: Sinking Fund Assets	0					0
Total Public Debt	42,701,756	0	0	0	0	42,701,756
Debt to Assessable Base	1.3%	0.0%	0.0%	0.0%	0.0%	1.3%

Year Ending June 30, 2010

## Carroll County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	22,093,994,000					22,093,994,000
Assessable Base - Prior Year	20,329,010,000					20,329,010,000
Increase/(Decrease)	1,764,984,000	0	0	0	0	1,764,984,000
% Increase/(Decrease)	8.7%	0.0%	0.0%	0.0%	0.0%	8.7%
Assessable Base per Capita	129,897	0	0	0	0	129,897
<b>Public Debt</b>						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	285,383,479					285,383,479
Enterprise Fund Debt	31,261,724					31,261,724
State Loans						0
Short-term Debt						0
Subtotal	316,645,203	0	0	0	0	316,645,203
Plus: New Issues During the Year						
General Long-term Debt	69,171,280					69,171,280
Enterprise Fund Debt	2,021,150					2,021,150
State Loans						0
Short-term Debt						0
Subtotal	71,192,430	0	0	0	0	71,192,430
Less: Debt Redeemed During the Year						
General Long-term Debt	30,826,821					30,826,821
Enterprise Fund Debt	3,141,056					3,141,056
State Loans						0
Short-term Debt						0
Subtotal	33,967,877	0	0	0	0	33,967,877
Debt Outstanding, End of the Year						
General Long-term Debt	323,727,938	0	0	0	0	323,727,938
Enterprise Fund Debt	30,141,818	0	0	0	0	30,141,818
State Loans		0	0	0	0	0
Short-term Debt	0	0	0	0	0	0
Subtotal	353,869,756	0	0	0	0	353,869,756
Less: Sinking Fund Assets	0					0
Total Public Debt	353,869,756	0	0	0	0	353,869,756
Debt to Assessable Base	1.6%	0.0%	0.0%	0.0%	0.0%	1.6%

Year Ending June 30, 2010

## Cecil County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	11,184,512,000					11,184,512,000
Assessable Base - Prior Year	10,469,664,000					10,469,664,000
Increase/(Decrease)	714,848,000	0	0	0	0	714,848,000
% Increase/(Decrease)	6.8%	0.0%	0.0%	0.0%	0.0%	6.8%
Assessable Base per Capita	110,962	0	0	0	0	110,962
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	158,392,922					158,392,922
Enterprise Fund Debt	5,927,056					5,927,056
State Loans	18,358,003					18,358,003
Short-term Debt						0
Subtotal	182,677,981	0	0	0	0	182,677,981
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	40,580,000					40,580,000
Enterprise Fund Debt						0
State Loans	165,785					165,785
Short-term Debt						0
Subtotal	40,745,785	0	0	0	0	40,745,785
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	19,181,003					19,181,003
Enterprise Fund Debt	463,536					463,536
State Loans	1,128,551					1,128,551
Short-term Debt						0
Subtotal	20,773,090	0	0	0	0	20,773,090
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	179,791,919	0	0	0	0	179,791,919
Enterprise Fund Debt	5,463,520	0	0	0	0	5,463,520
State Loans	17,395,237	0	0	0	0	17,395,237
Short-term Debt	0	0	0	0	0	0
Subtotal	202,650,676	0	0	0	0	202,650,676
Less: Sinking Fund Assets	0					0
Total Public Debt	202,650,676	0	0	0	0	202,650,676
Debt to Assessable Base	1.8%	0.0%	0.0%	0.0%	0.0%	1.8%

Year Ending June 30, 2010

## Charles County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	19,882,783,000					19,882,783,000
Assessable Base - Prior Year	18,586,394,000					18,586,394,000
Increase/(Decrease)	1,296,389,000	0	0	0	0	1,296,389,000
% Increase/(Decrease)	7.0%	0.0%	0.0%	0.0%	0.0%	7.0%
Assessable Base per Capita	139,797	0	0	0	0	139,797
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	263,839,298					263,839,298
Enterprise Fund Debt	62,232,161					62,232,161
State Loans	14,604,029					14,604,029
Short-term Debt						0
Subtotal	340,675,488	0	0	0	0	340,675,488
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	20,463,163					20,463,163
Enterprise Fund Debt	16,784,437					16,784,437
State Loans						0
Short-term Debt						0
Subtotal	37,247,600	0	0	0	0	37,247,600
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	31,748,534					31,748,534
Enterprise Fund Debt	6,665,568					6,665,568
State Loans	1,311,064					1,311,064
Short-term Debt						0
Subtotal	39,725,166	0	0	0	0	39,725,166
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	252,553,927	0	0	0	0	252,553,927
Enterprise Fund Debt	72,351,030	0	0	0	0	72,351,030
State Loans	13,292,965	0	0	0	0	13,292,965
Short-term Debt	0	0	0	0	0	0
Subtotal	338,197,922	0	0	0	0	338,197,922
Less: Sinking Fund Assets	0					0
Total Public Debt	338,197,922	0	0	0	0	338,197,922
Debt to Assessable Base	1.7%	0.0%	0.0%	0.0%	0.0%	1.7%

Year Ending June 30, 2010

## Dorchester County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	3,527,710,000					3,527,710,000
Assessable Base - Prior Year	3,234,812,000					3,234,812,000
Increase/(Decrease)	292,898,000	0	0	0	0	292,898,000
% Increase/(Decrease)	9.1%	0.0%	0.0%	0.0%	0.0%	9.1%
Assessable Base per Capita	110,093	0	0	0	0	110,093
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	13,303,629					13,303,629
Enterprise Fund Debt	1,090,434					1,090,434
State Loans	3,887,960					3,887,960
Short-term Debt						0
Subtotal	18,282,023	0	0	0	0	18,282,023
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	20,830,000					20,830,000
Enterprise Fund Debt	379,356					379,356
State Loans	15,327					15,327
Short-term Debt						0
Subtotal	21,224,683	0	0	0	0	21,224,683
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	2,006,360					2,006,360
Enterprise Fund Debt	81,851					81,851
State Loans	694,406					694,406
Short-term Debt						0
Subtotal	2,782,617	0	0	0	0	2,782,617
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	32,127,269	0	0	0	0	32,127,269
Enterprise Fund Debt	1,387,939	0	0	0	0	1,387,939
State Loans	3,208,881	0	0	0	0	3,208,881
Short-term Debt	0	0	0	0	0	0
Subtotal	36,724,089	0	0	0	0	36,724,089
Less: Sinking Fund Assets	0					0
Total Public Debt	36,724,089	0	0	0	0	36,724,089
Debt to Assessable Base	1.0%	0.0%	0.0%	0.0%	0.0%	1.0%

Year Ending June 30, 2010

## Frederick County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	31,969,352,000					31,969,352,000
Assessable Base - Prior Year	30,138,087,000					30,138,087,000
Increase/(Decrease)	1,831,265,000	0	0	0	0	1,831,265,000
% Increase/(Decrease)	6.1%	0.0%	0.0%	0.0%	0.0%	6.1%
Assessable Base per Capita	140,229	0	0	0	0	140,229
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	390,415,470					390,415,470
Enterprise Fund Debt	133,276,397					133,276,397
State Loans	29,383,221					29,383,221
Short-term Debt						0
Subtotal	553,075,088	0	0	0	0	553,075,088
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	179,551,618					179,551,618
Enterprise Fund Debt	56,143,184					56,143,184
State Loans	5,228,402					5,228,402
Short-term Debt						0
Subtotal	240,923,204	0	0	0	0	240,923,204
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	80,062,407					80,062,407
Enterprise Fund Debt	34,158,913					34,158,913
State Loans	3,571,543					3,571,543
Short-term Debt						0
Subtotal	117,792,863	0	0	0	0	117,792,863
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	489,904,681	0	0	0	0	489,904,681
Enterprise Fund Debt	155,260,668	0	0	0	0	155,260,668
State Loans	31,040,080	0	0	0	0	31,040,080
Short-term Debt	0	0	0	0	0	0
Subtotal	676,205,429	0	0	0	0	676,205,429
Less: Sinking Fund Assets	5,647,276					5,647,276
Total Public Debt	670,558,153	0	0	0	0	670,558,153
Debt to Assessable Base	2.1%	0.0%	0.0%	0.0%	0.0%	2.1%

Year Ending June 30, 2010

## Garrett County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	4,689,794,000					4,689,794,000
Assessable Base - Prior Year	4,356,322,000					4,356,322,000
Increase/(Decrease)	333,472,000	0	0	0	0	333,472,000
% Increase/(Decrease)	7.7%	0.0%	0.0%	0.0%	0.0%	7.7%
Assessable Base per Capita	158,680	0	0	0	0	158,680
<b>Public Debt</b>						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	6,465,836					6,465,836
Enterprise Fund Debt	26,500,730					26,500,730
State Loans	4,461,807					4,461,807
Short-term Debt						0
Subtotal	37,428,373	0	0	0	0	37,428,373
Plus: New Issues During the Year						
General Long-term Debt						0
Enterprise Fund Debt						0
State Loans	316,947					316,947
Short-term Debt						0
Subtotal	316,947	0	0	0	0	316,947
Less: Debt Redeemed During the Year						
General Long-term Debt	791,619					791,619
Enterprise Fund Debt	339,561					339,561
State Loans	654,632					654,632
Short-term Debt						0
Subtotal	1,785,812	0	0	0	0	1,785,812
Debt Outstanding, End of the Year						
General Long-term Debt	5,674,217	0	0	0	0	5,674,217
Enterprise Fund Debt	26,161,169	0	0	0	0	26,161,169
State Loans	4,124,122	0	0	0	0	4,124,122
Short-term Debt	0	0	0	0	0	0
Subtotal	35,959,508	0	0	0	0	35,959,508
Less: Sinking Fund Assets	923,331					923,331
Total Public Debt	35,036,177	0	0	0	0	35,036,177
Debt to Assessable Base	0.7%	0.0%	0.0%	0.0%	0.0%	0.7%

Year Ending June 30, 2010

## Harford County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	28,453,136,000					28,453,136,000
Assessable Base - Prior Year	26,162,245,000					26,162,245,000
Increase/(Decrease)	2,290,891,000	0	0	0	0	2,290,891,000
% Increase/(Decrease)	8.8%	0.0%	0.0%	0.0%	0.0%	8.8%
Assessable Base per Capita	117,326	0	0	0	0	117,326
<b>Public Debt</b>						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	388,499,704					388,499,704
Enterprise Fund Debt	77,705,398					77,705,398
State Loans	13,678,879					13,678,879
Short-term Debt						0
Subtotal	479,883,981	0	0	0	0	479,883,981
Plus: New Issues During the Year						
General Long-term Debt	169,903,957					169,903,957
Enterprise Fund Debt	50,627,043					50,627,043
State Loans						0
Short-term Debt						0
Subtotal	220,531,000	0	0	0	0	220,531,000
Less: Debt Redeemed During the Year						
General Long-term Debt	51,117,776					51,117,776
Enterprise Fund Debt	8,351,699					8,351,699
State Loans	2,886,727					2,886,727
Short-term Debt						0
Subtotal	62,356,202	0	0	0	0	62,356,202
Debt Outstanding, End of the Year						
General Long-term Debt	507,285,885	0	0	0	0	507,285,885
Enterprise Fund Debt	119,980,742	0	0	0	0	119,980,742
State Loans	10,792,152	0	0	0	0	10,792,152
Short-term Debt	0	0	0	0	0	0
Subtotal	638,058,779	0	0	0	0	638,058,779
Less: Sinking Fund Assets	0					0
Total Public Debt	638,058,779	0	0	0	0	638,058,779
Debt to Assessable Base	2.2%	0.0%	0.0%	0.0%	0.0%	2.2%

Year Ending June 30, 2010

## Howard County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	50,049,686,000					50,049,686,000
Assessable Base - Prior Year	47,667,750,000					47,667,750,000
Increase/(Decrease)	2,381,936,000	0	0	0	0	2,381,936,000
% Increase/(Decrease)	5.0%	0.0%	0.0%	0.0%	0.0%	5.0%
Assessable Base per Capita	177,554	0	0	0	0	177,554
<b>Public Debt</b>						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	764,212,488					764,212,488
Enterprise Fund Debt	154,479,625					154,479,625
State Loans	65,885,135					65,885,135
Short-term Debt	12,600,000					12,600,000
Subtotal	997,177,248	0	0	0	0	997,177,248
Plus: New Issues During the Year						
General Long-term Debt	191,779,012					191,779,012
Enterprise Fund Debt	44,937,844					44,937,844
State Loans	402,867					402,867
Short-term Debt						0
Subtotal	237,119,723	0	0	0	0	237,119,723
Less: Debt Redeemed During the Year						
General Long-term Debt	129,290,084					129,290,084
Enterprise Fund Debt	44,026,029					44,026,029
State Loans	5,981,563					5,981,563
Short-term Debt	12,600,000					12,600,000
Subtotal	191,897,676	0	0	0	0	191,897,676
Debt Outstanding, End of the Year						
General Long-term Debt	826,701,416	0	0	0	0	826,701,416
Enterprise Fund Debt	155,391,440	0	0	0	0	155,391,440
State Loans	60,306,439	0	0	0	0	60,306,439
Short-term Debt	0	0	0	0	0	0
Subtotal	1,042,399,295	0	0	0	0	1,042,399,295
Less: Sinking Fund Assets	0					0
Total Public Debt	1,042,399,295	0	0	0	0	1,042,399,295
Debt to Assessable Base	2.1%	0.0%	0.0%	0.0%	0.0%	2.1%

Year Ending June 30, 2010

## Kent County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	3,219,073,000					3,219,073,000
Assessable Base - Prior Year	2,917,378,000					2,917,378,000
Increase/(Decrease)	301,695,000	0	0	0	0	301,695,000
% Increase/(Decrease)	10.3%	0.0%	0.0%	0.0%	0.0%	10.3%
Assessable Base per Capita	158,990	0	0	0	0	158,990
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	21,274,367					21,274,367
Enterprise Fund Debt	7,195,945					7,195,945
State Loans	2,097,504					2,097,504
Short-term Debt	219,759					219,759
Subtotal	30,787,575	0	0	0	0	30,787,575
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	800,000					800,000
Enterprise Fund Debt	4,942,000					4,942,000
State Loans						0
Short-term Debt	7,500,000					7,500,000
Subtotal	13,242,000	0	0	0	0	13,242,000
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	1,534,039					1,534,039
Enterprise Fund Debt	306,889					306,889
State Loans	217,587					217,587
Short-term Debt	219,759					219,759
Subtotal	2,278,274	0	0	0	0	2,278,274
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	20,540,328	0	0	0	0	20,540,328
Enterprise Fund Debt	11,831,056	0	0	0	0	11,831,056
State Loans	1,879,917	0	0	0	0	1,879,917
Short-term Debt	7,500,000	0	0	0	0	7,500,000
Subtotal	41,751,301	0	0	0	0	41,751,301
Less: Sinking Fund Assets	0					0
Total Public Debt	41,751,301	0	0	0	0	41,751,301
Debt to Assessable Base	1.3%	0.0%	0.0%	0.0%	0.0%	1.3%

Year Ending June 30, 2010

## Montgomery County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Comm.	Wash. Sub. Transit Comm.	Total
<b>Property Valuation</b>									
Assessable Base - Current Year	187,664,567,000								187,664,567,000
Assessable Base - Prior Year	186,959,284,000								186,959,284,000
Increase/(Decrease)	705,283,000	0	0	0	0	0	0	0	705,283,000
% Increase/(Decrease)	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%
Assessable Base per Capita	193,150	0	0	0	0	0	0	0	193,150
<b>Public Debt</b>									
<b>Debt Outstanding, Beginning of the Year</b>									
General Long-term Debt	1,980,652,450					35,670,400			2,016,322,850
Enterprise Fund Debt	1,071,716,465					6,557,000	630,092,500		1,708,365,965
State Loans							43,270,870		43,270,870
Short-term Debt							166,203,000		166,203,000
Subtotal	3,052,368,915	0	0	0	0	42,227,400	839,566,370	0	3,934,162,685
<b>Plus: New Issues During the Year</b>									
General Long-term Debt	931,399,469								931,399,469
Enterprise Fund Debt	175,338,796						131,982,500		307,321,296
State Loans									0
Short-term Debt							159,649,500		159,649,500
Subtotal	1,106,738,265	0	0	0	0	0	291,632,000	0	1,398,370,265
<b>Less: Debt Redeemed During the Year</b>									
General Long-term Debt	628,725,492					3,196,800			631,922,292
Enterprise Fund Debt	136,005,717					2,300,833	118,262,500		256,569,050
State Loans							3,990,802		3,990,802
Short-term Debt							166,203,000		166,203,000
Subtotal	764,731,209	0	0	0	0	5,497,633	288,456,302	0	1,058,685,144
<b>Debt Outstanding, End of the Year</b>									
General Long-term Debt	2,283,326,427	0	0	0	0	32,473,600	0	0	2,315,800,027
Enterprise Fund Debt	1,111,049,544	0	0	0	0	4,256,167	643,812,500	0	1,759,118,211
State Loans		0	0	0	0	0	39,280,068	0	39,280,068
Short-term Debt	0	0	0	0	0	0	159,649,500	0	159,649,500
Subtotal	3,394,375,971	0	0	0	0	36,729,767	842,742,068	0	4,273,847,806
Less: Sinking Fund Assets	0								0
Total Public Debt	3,394,375,971	0	0	0	0	36,729,767	842,742,068	0	4,273,847,806
Debt to Assessable Base	1.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.3%

Year Ending June 30, 2010

## Prince George's County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Comm.	Wash. Sub. Transit Comm.	Total
<b>Property Valuation</b>									
Assessable Base - Current Year	98,867,718,000								98,867,718,000
Assessable Base - Prior Year	88,581,325,000								88,581,325,000
Increase/(Decrease)	10,286,393,000	0	0	0	0	0	0	0	10,286,393,000
% Increase/(Decrease)	11.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.6%
Assessable Base per Capita	118,467	0	0	0	0	0	0	0	118,467
<b>Public Debt</b>									
<b>Debt Outstanding, Beginning of the Year</b>									
General Long-term Debt	1,034,931,174					87,140,063			1,122,071,237
Enterprise Fund Debt	138,952,248						630,092,500		769,044,748
State Loans	3,621,411						43,270,870		46,892,281
Short-term Debt							166,203,000		166,203,000
Subtotal	1,177,504,833	0	0	0	0	87,140,063	839,566,370	0	2,104,211,266
<b>Plus: New Issues During the Year</b>									
General Long-term Debt	83,110,000					14,080,000			97,190,000
Enterprise Fund Debt	33,675,000						131,982,500		165,657,500
State Loans									0
Short-term Debt							159,649,500		159,649,500
Subtotal	116,785,000	0	0	0	0	14,080,000	291,632,000	0	422,497,000
<b>Less: Debt Redeemed During the Year</b>									
General Long-term Debt	77,587,300					24,030,729			101,618,029
Enterprise Fund Debt	13,268,843						118,262,500		131,531,343
State Loans	1,263,697						3,990,802		5,254,499
Short-term Debt							166,203,000		166,203,000
Subtotal	92,119,840	0	0	0	0	24,030,729	288,456,302	0	404,606,871
<b>Debt Outstanding, End of the Year</b>									
General Long-term Debt	1,040,453,874	0	0	0	0	77,189,334	0	0	1,117,643,208
Enterprise Fund Debt	159,358,405	0	0	0	0		643,812,500	0	803,170,905
State Loans	2,357,714	0	0	0	0	0	39,280,068	0	41,637,782
Short-term Debt	0	0	0	0	0	0	159,649,500	0	159,649,500
Subtotal	1,202,169,993	0	0	0	0	77,189,334	842,742,068	0	2,122,101,395
Less: Sinking Fund Assets	111,159,543								111,159,543
Total Public Debt	1,091,010,450	0	0	0	0	77,189,334	842,742,068	0	2,010,941,852
Debt to Assessable Base	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.0%

Year Ending June 30, 2010

## Queen Anne's County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	9,050,949,000					9,050,949,000
Assessable Base - Prior Year	8,420,273,000					8,420,273,000
Increase/(Decrease)	630,676,000	0	0	0	0	630,676,000
% Increase/(Decrease)	7.5%	0.0%	0.0%	0.0%	0.0%	7.5%
Assessable Base per Capita	188,727	0	0	0	0	188,727
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	64,567,287					64,567,287
Enterprise Fund Debt	5,631,195					5,631,195
State Loans	19,285,171					19,285,171
Short-term Debt						0
Subtotal	89,483,653	0	0	0	0	89,483,653
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	29,311,070					29,311,070
Enterprise Fund Debt	1,396,429					1,396,429
State Loans						0
Short-term Debt	40,000					40,000
Subtotal	30,747,499	0	0	0	0	30,747,499
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	5,005,041					5,005,041
Enterprise Fund Debt	664,836					664,836
State Loans	1,398,964					1,398,964
Short-term Debt	10,000					10,000
Subtotal	7,078,841	0	0	0	0	7,078,841
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	88,873,316	0	0	0	0	88,873,316
Enterprise Fund Debt	6,362,788	0	0	0	0	6,362,788
State Loans	17,886,207	0	0	0	0	17,886,207
Short-term Debt	30,000	0	0	0	0	30,000
Subtotal	113,152,311	0	0	0	0	113,152,311
Less: Sinking Fund Assets	7,437,889					7,437,889
Total Public Debt	105,714,422	0	0	0	0	105,714,422
Debt to Assessable Base	1.2%	0.0%	0.0%	0.0%	0.0%	1.2%

Year Ending June 30, 2010

## St. Mary's County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	12,875,262,000					12,875,262,000
Assessable Base - Prior Year	11,602,222,000					11,602,222,000
Increase/(Decrease)	1,273,040,000	0	0	0	0	1,273,040,000
% Increase/(Decrease)	11.0%	0.0%	0.0%	0.0%	0.0%	11.0%
Assessable Base per Capita	125,004	0	0	0	0	125,004
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	101,061,922					101,061,922
Enterprise Fund Debt	18,819,748					18,819,748
State Loans	16,364,391					16,364,391
Short-term Debt						0
Subtotal	136,246,061	0	0	0	0	136,246,061
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	45,645,000					45,645,000
Enterprise Fund Debt	2,642,039					2,642,039
State Loans	872,463					872,463
Short-term Debt						0
Subtotal	49,159,502	0	0	0	0	49,159,502
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	24,655,495					24,655,495
Enterprise Fund Debt	2,559,141					2,559,141
State Loans	1,408,509					1,408,509
Short-term Debt						0
Subtotal	28,623,145	0	0	0	0	28,623,145
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	122,051,427	0	0	0	0	122,051,427
Enterprise Fund Debt	18,902,646	0	0	0	0	18,902,646
State Loans	15,828,345	0	0	0	0	15,828,345
Short-term Debt	0	0	0	0	0	0
Subtotal	156,782,418	0	0	0	0	156,782,418
Less: Sinking Fund Assets	0					0
Total Public Debt	156,782,418	0	0	0	0	156,782,418
Debt to Assessable Base	1.2%	0.0%	0.0%	0.0%	0.0%	1.2%

Year Ending June 30, 2010

## Somerset County

	County Commissioners	Board of Education	Board of Health	Library Board	Total
<b>Property Valuation</b>					
Assessable Base - Current Year	1,757,563,000				1,757,563,000
Assessable Base - Prior Year	1,632,417,000				1,632,417,000
Increase/(Decrease)	125,146,000	0	0	0	125,146,000
% Increase/(Decrease)	7.7%	0.0%	0.0%	0.0%	7.7%
Assessable Base per Capita	67,705	0	0	0	67,705
<b>Public Debt</b>					
<b>Debt Outstanding, Beginning of the Year</b>					
General Long-term Debt	19,469,305				19,469,305
Enterprise Fund Debt	6,571,768				6,571,768
State Loans	1,704,613				1,704,613
Short-term Debt					0
Subtotal	27,745,686	0	0	0	27,745,686
<b>Plus: New Issues During the Year</b>					
General Long-term Debt	3,052,953				3,052,953
Enterprise Fund Debt	4,200,000				4,200,000
State Loans					0
Short-term Debt					0
Subtotal	7,252,953	0	0	0	7,252,953
<b>Less: Debt Redeemed During the Year</b>					
General Long-term Debt	2,502,061				2,502,061
Enterprise Fund Debt	256,977				256,977
State Loans	116,522				116,522
Short-term Debt					0
Subtotal	2,875,560	0	0	0	2,875,560
<b>Debt Outstanding, End of the Year</b>					
General Long-term Debt	20,020,197	0	0	0	20,020,197
Enterprise Fund Debt	10,514,791	0	0	0	10,514,791
State Loans	1,588,091	0	0	0	1,588,091
Short-term Debt	0	0	0	0	0
Subtotal	32,123,079	0	0	0	32,123,079
Less: Sinking Fund Assets	0				0
Total Public Debt	32,123,079	0	0	0	32,123,079
Debt to Assessable Base	1.8%	0.0%	0.0%	0.0%	1.8%

Year Ending June 30, 2010

## Talbot County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	10,142,501,000					10,142,501,000
Assessable Base - Prior Year	9,155,628,000					9,155,628,000
Increase/(Decrease)	986,873,000	0	0	0	0	986,873,000
% Increase/(Decrease)	10.8%	0.0%	0.0%	0.0%	0.0%	10.8%
Assessable Base per Capita	279,701	0	0	0	0	279,701
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	41,338,982					41,338,982
Enterprise Fund Debt	5,561,710					5,561,710
State Loans	8,183,607					8,183,607
Short-term Debt						0
Subtotal	55,084,299	0	0	0	0	55,084,299
<b>Plus: New Issues During the Year</b>						
General Long-term Debt						0
Enterprise Fund Debt						0
State Loans	833,920					833,920
Short-term Debt						0
Subtotal	833,920	0	0	0	0	833,920
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	2,501,276					2,501,276
Enterprise Fund Debt	370,470					370,470
State Loans	506,711					506,711
Short-term Debt						0
Subtotal	3,378,457	0	0	0	0	3,378,457
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	38,837,706	0	0	0	0	38,837,706
Enterprise Fund Debt	5,191,240	0	0	0	0	5,191,240
State Loans	8,510,816	0	0	0	0	8,510,816
Short-term Debt	0	0	0	0	0	0
Subtotal	52,539,762	0	0	0	0	52,539,762
Less: Sinking Fund Assets	0					0
Total Public Debt	52,539,762	0	0	0	0	52,539,762
Debt to Assessable Base	0.5%	0.0%	0.0%	0.0%	0.0%	0.5%

Year Ending June 30, 2010

## Washington County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	14,877,217,000					14,877,217,000
Assessable Base - Prior Year	13,768,572,000					13,768,572,000
Increase/(Decrease)	1,108,645,000	0	0	0	0	1,108,645,000
% Increase/(Decrease)	8.1%	0.0%	0.0%	0.0%	0.0%	8.1%
Assessable Base per Capita	101,962	0	0	0	0	101,962
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	114,945,025					114,945,025
Enterprise Fund Debt	43,354,101					43,354,101
State Loans	27,645,329					27,645,329
Short-term Debt						0
Subtotal	185,944,455	0	0	0	0	185,944,455
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	22,447,555					22,447,555
Enterprise Fund Debt	10,117,445					10,117,445
State Loans						0
Short-term Debt						0
Subtotal	32,565,000	0	0	0	0	32,565,000
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	18,379,967					18,379,967
Enterprise Fund Debt	6,285,422					6,285,422
State Loans	2,908,729					2,908,729
Short-term Debt						0
Subtotal	27,574,118	0	0	0	0	27,574,118
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	119,012,613	0	0	0	0	119,012,613
Enterprise Fund Debt	47,186,124	0	0	0	0	47,186,124
State Loans	24,736,600	0	0	0	0	24,736,600
Short-term Debt	0	0	0	0	0	0
Subtotal	190,935,337	0	0	0	0	190,935,337
Less: Sinking Fund Assets	0					0
Total Public Debt	190,935,337	0	0	0	0	190,935,337
Debt to Assessable Base	1.3%	0.0%	0.0%	0.0%	0.0%	1.3%

Year Ending June 30, 2010

## Wicomico County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	7,774,844,000					7,774,844,000
Assessable Base - Prior Year	7,211,174,000					7,211,174,000
Increase/(Decrease)	563,670,000	0	0	0	0	563,670,000
% Increase/(Decrease)	7.8%	0.0%	0.0%	0.0%	0.0%	7.8%
Assessable Base per Capita	82,516	0	0	0	0	82,516
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	100,395,794					100,395,794
Enterprise Fund Debt	3,885,590					3,885,590
State Loans	344,424					344,424
Short-term Debt						0
Subtotal	104,625,808	0	0	0	0	104,625,808
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	20,113,338					20,113,338
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	20,113,338	0	0	0	0	20,113,338
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	12,388,253					12,388,253
Enterprise Fund Debt	1,019,097					1,019,097
State Loans	85,694					85,694
Short-term Debt						0
Subtotal	13,493,044	0	0	0	0	13,493,044
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	108,120,879	0	0	0	0	108,120,879
Enterprise Fund Debt	2,866,493	0	0	0	0	2,866,493
State Loans	258,730	0	0	0	0	258,730
Short-term Debt	0	0	0	0	0	0
Subtotal	111,246,102	0	0	0	0	111,246,102
Less: Sinking Fund Assets	0					0
Total Public Debt	111,246,102	0	0	0	0	111,246,102
Debt to Assessable Base	1.4%	0.0%	0.0%	0.0%	0.0%	1.4%

Year Ending June 30, 2010

## Worcester County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	19,292,626,000					19,292,626,000
Assessable Base - Prior Year	20,416,919,000					20,416,919,000
Increase/(Decrease)	(1,124,293,000)	0	0	0	0	(1,124,293,000)
% Increase/(Decrease)	-5.5%	0.0%	0.0%	0.0%	0.0%	-5.5%
Assessable Base per Capita	392,749	0	0	0	0	392,749
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	90,488,677					90,488,677
Enterprise Fund Debt	14,080,815					14,080,815
State Loans	8,555,023					8,555,023
Short-term Debt						0
Subtotal	113,124,515	0	0	0	0	113,124,515
<b>Plus: New Issues During the Year</b>						
General Long-term Debt						0
Enterprise Fund Debt	388,243					388,243
State Loans	276,343					276,343
Short-term Debt						0
Subtotal	664,586	0	0	0	0	664,586
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	7,042,500					7,042,500
Enterprise Fund Debt	2,319,255					2,319,255
State Loans	665,932					665,932
Short-term Debt						0
Subtotal	10,027,687	0	0	0	0	10,027,687
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	83,446,177	0	0	0	0	83,446,177
Enterprise Fund Debt	12,149,803	0	0	0	0	12,149,803
State Loans	8,165,434	0	0	0	0	8,165,434
Short-term Debt	0	0	0	0	0	0
Subtotal	103,761,414	0	0	0	0	103,761,414
<b>Less: Sinking Fund Assets</b>						
						0
Total Public Debt	103,761,414	0	0	0	0	103,761,414
Debt to Assessable Base	0.5%	0.0%	0.0%	0.0%	0.0%	0.5%

**Cumulative Debt - All Counties**

	County Government	State Highway Administration	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Sanitary Commissions	Transit Commissions	Total
<b>Property Valuation</b>										
Assessable Base - Current Year	772,370,442,000									772,370,442,000
Assessable Base - Prior Year	728,060,012,000									728,060,012,000
Increase/(Decrease)	44,310,430,000	0	0	0	0	0	0	0	0	44,310,430,000
% Increase/(Decrease)	6.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.1%
Assessable Base per Capita	135,516	0	0	0	0	0	0	0	0	135,516
<b>Public Debt</b>										
<b>Debt Outstanding, Beginning of the Year</b>										
General Long-term Debt	8,476,665,613	0	0				122,810,463	0	0	8,599,476,076
Enterprise Fund Debt	4,725,569,269	0	0				6,557,000	1,261,810,051	0	5,993,936,320
State Loans	257,370,897	98,485,000	0				0	86,541,739	0	442,397,636
Short-term Debt	12,819,759	0	0				0	332,406,000	0	345,225,759
Subtotal	13,472,425,538	98,485,000	0	0	0	0	129,367,463	1,680,757,790	0	15,381,035,791
<b>Plus: New Issues During the Year</b>										
General Long-term Debt	2,261,605,397	0	0				14,080,000	0	0	2,275,685,397
Enterprise Fund Debt	585,157,161	0	0				0	264,110,000	0	849,267,161
State Loans	9,995,343	0	0				0	0	0	9,995,343
Short-term Debt	7,540,000	0	0				0	319,299,000	0	326,839,000
Subtotal	2,864,297,901	0	0	0	0	0	14,080,000	583,409,000	0	3,461,786,901
<b>Less: Debt Redeemed During the Year</b>										
General Long-term Debt	1,346,799,540	0	0				27,227,529	0	0	1,374,027,069
Enterprise Fund Debt	365,026,181	0	0				2,300,833	236,629,382	0	603,956,396
State Loans	27,034,392	3,425,000	0				0	7,981,604	0	38,440,996
Short-term Debt	12,829,759	0	0				0	332,406,000	0	345,235,759
Subtotal	1,751,689,872	3,425,000	0	0	0	0	29,528,362	577,016,986	0	2,361,660,220
<b>Debt Outstanding, End of the Year</b>										
General Long-term Debt	9,391,471,470	0	0	0	0	0	109,662,934	0	0	9,501,134,404
Enterprise Fund Debt	4,945,700,249	0	0	0	0	0	4,256,167	1,289,290,669	0	6,239,247,085
State Loans	240,331,848	95,060,000	0	0	0	0	0	78,560,135	0	413,951,983
Short-term Debt	7,530,000	0	0	0	0	0	0	319,299,000	0	326,829,000
Subtotal	14,585,033,567	95,060,000	0	0	0	0	113,919,101	1,687,149,804	0	16,481,162,472
<b>Less: Sinking Fund Assets</b>										
	343,913,487	0	0	0	0	0	0	0	0	343,913,487
Total Public Debt	14,241,120,080	95,060,000	0	0	0	0	113,919,101	1,687,149,804	0	16,137,248,985
Debt to Assessable Base	1.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.1%



***Table II***

***Statements of  
Revenues and Expenditures***



**Table II – Statements of Revenues and Expenditures**

These tables show revenues and expenditures by source and use for each functional category in each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***Other Local Taxes:*** Includes sales and service, admissions and amusements, recordation, property transfer, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***County Contributions:*** Represent the county's appropriation to the respective local entity.
- ***Other Public Safety:*** Includes protective inspection services (building, plumbing, etc.), civil defense/emergency management services, traffic engineering services, animal control services, and other miscellaneous public safety services.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, social security, and other miscellaneous expenditures.



Year Ending June 30, 2010

### Allegany County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Upper Potomac River Commission	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	39,691,592		901,613	40,593,205						40,593,205	14.8%	560
Taxes - Local - Income	23,824,268			23,824,268						23,824,268	8.7%	328
Taxes - Local - Other	3,669,846			3,669,846						3,669,846	1.3%	51
Licenses and Permits	609,877			609,877						609,877	0.2%	8
Intergovernmental												
Federal Grants	3,280,431	5,100,802	773,050	9,154,283	14,147,502	7,812,115	4,038,054			35,151,954	12.8%	485
State Grants	9,293,136	923,981	6,052,840	16,269,957	93,989,012	8,717,311	7,539,737	888,034		127,404,051	46.5%	1,757
Other Grants	362,352	25,398	586,573	974,323				59,883		1,034,206	0.4%	14
Service Charges	2,508,863	47,236	8,602,006	11,158,105		9,421,807		73,370	4,800,554	25,453,836	9.3%	351
Fines and Forfeitures	114,372			114,372						114,372	0.0%	2
Miscellaneous	4,281,913	79,186	4,777,289	9,138,388	3,191,645	3,673,964		122,252	116,253	16,242,502	5.9%	224
Debt Proceeds				0						0	0.0%	0
County Contributions					28,518,901	7,471,527	1,676,637	905,000	367,991			
Total Revenues	87,636,650	6,176,603	21,693,371	115,506,624	139,847,060	37,096,724	13,254,428	2,048,539	4,916,807	274,098,117	100.0%	3,779
<b>Expenditures by Function</b>												
General Government	6,988,427	205,678	613,458	7,807,563					362,671	8,170,234	3.1%	113
Public Safety												
Police	2,809,658			2,809,658						2,809,658	1.1%	39
Fire	1,291,439			1,291,439						1,291,439	0.5%	18
Corrections	6,844,315			6,844,315						6,844,315	2.6%	94
Other	3,958,156	2,967,510		6,925,666						6,925,666	2.7%	95
Public Works												
Transportation	9,419,265	1,371,802		10,791,067						10,791,067	4.1%	149
Sewer/Solid Waste/Water	2,332,953	3,162,328	10,950,424	16,445,705					4,747,925	21,193,630	8.1%	292
Other				0						0	0.0%	0
Health	7,348			7,348			13,254,428			13,261,776	5.1%	183
Social Services	2,911,063			2,911,063						2,911,063	1.1%	40
Primary/Secondary Education	25,261			25,261	135,350,118					135,375,379	51.8%	1,866
Community Colleges				0		36,224,500				36,224,500	13.9%	499
Parks, Recreation, & Culture	555,125			555,125						555,125	0.2%	8
Libraries				0				2,071,056		2,071,056	0.8%	29
Natural Resources	286,272			286,272						286,272	0.1%	4
Community Dev. & Pub. Housing	1,566,289			1,566,289						1,566,289	0.6%	22
Economic Dev. & Opportunity	2,017,521	71		2,017,592						2,017,592	0.8%	28
Debt Service												
Principal	4,887,794			4,887,794						4,887,794	1.9%	67
Interest	1,732,167			1,732,167					76,287	1,808,454	0.7%	25
Intergovernmental	386,838			386,838						386,838	0.1%	5
Miscellaneous	1,719,928	67,007		1,786,935					1,962	1,788,897	0.7%	25
Transfers to Boards	38,206,951	365,114		38,572,065								
Total Expenditures	87,946,770	8,139,510	11,563,882	107,650,162	135,350,118	36,224,500	13,254,428	2,071,056	5,188,845	261,167,044	100.0%	3,601
Excess of Revenues Over/ (Under) Expenditures	(310,120)	(1,962,907)	10,129,489	7,856,462	4,496,942	872,224	0	(22,517)	(272,038)	12,931,073		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2010

# Anne Arundel County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	562,322,754			562,322,754					562,322,754	27.2%	1,079
Taxes - Local - Income	355,787,451			355,787,451					355,787,451	17.2%	683
Taxes - Local - Other	105,160,361	280,332		105,440,693					105,440,693	5.1%	202
Licenses and Permits	23,594,825			23,594,825					23,594,825	1.1%	45
Intergovernmental											
Federal Grants	23,063,248	2,176,062		25,239,310	65,532,137	14,928,398	8,453,112	12,184	114,165,141	5.5%	219
State Grants	12,615,776	7,408,299	6,018,318	26,042,393	377,657,984	34,455,025	9,262,716	3,015,738	450,433,856	21.7%	864
Other Grants			4,815,659	4,815,659					4,815,659	0.2%	9
Service Charges	34,502,971		179,725,908	214,228,879		45,848,625		905,137	260,982,641	12.6%	501
Fines and Forfeitures	1,417,578			1,417,578					1,417,578	0.1%	3
Miscellaneous	9,984,732	2,097,155	5,311,077	17,392,964	18,002,108	1,825,218		42,173	37,262,463	1.8%	71
Debt Proceeds	149,540,064	814,509		150,354,573	4,557,593				154,912,166	7.5%	297
County Contributions					631,997,050	35,519,469	22,778,504	12,681,000			
Total Revenues	1,277,989,760	12,776,357	195,870,962	1,486,637,079	1,097,746,872	132,576,735	40,494,332	16,656,232	2,071,135,227	100.0%	3,974
<b>Expenditures by Function</b>											
General Government	104,770,329	8,324,432		113,094,761					113,094,761	5.4%	217
Public Safety											
Police	100,013,963	376,040		100,390,003					100,390,003	4.8%	193
Fire	94,475,836	1,651,390		96,127,226					96,127,226	4.6%	184
Corrections	40,336,952	702,017		41,038,969					41,038,969	2.0%	79
Other	13,973,217	1,004,368		14,977,585					14,977,585	0.7%	29
Public Works											
Transportation	59,977,665	27,001,326	2,323,966	89,302,957					89,302,957	4.3%	171
Sewer/Solid Waste/Water	818,640		151,620,391	152,439,031					152,439,031	7.3%	292
Other				0					0	0.0%	0
Health	6,746,659	83,454		6,830,113			40,494,332		47,324,445	2.3%	91
Social Services	20,936,386		3,696,811	24,633,197					24,633,197	1.2%	47
Primary/Secondary Education				0	1,089,243,178				1,089,243,178	52.4%	2,090
Community Colleges				0		135,390,954			135,390,954	6.5%	260
Parks, Recreation, & Culture	21,437,841	15,357,646		36,795,487					36,795,487	1.8%	71
Libraries				0				16,913,228	16,913,228	0.8%	32
Natural Resources	1,031,079	54,791		1,085,870					1,085,870	0.1%	2
Community Dev. & Pub. Housing	8,772,518			8,772,518					8,772,518	0.4%	17
Economic Dev. & Opportunity	5,107,236		6,177,076	11,284,312					11,284,312	0.5%	22
Debt Service											
Principal	58,940,763			58,940,763					58,940,763	2.8%	113
Interest	32,281,174		6,596,076	38,877,250					38,877,250	1.9%	75
Intergovernmental				0					0	0.0%	0
Miscellaneous	91,346	983,156		1,074,502					1,074,502	0.1%	2
Transfers to Boards	639,753,086	63,222,937		702,976,023							
Total Expenditures	1,209,464,690	118,761,557	170,414,320	1,498,640,567	1,089,243,178	135,390,954	40,494,332	16,913,228	2,077,706,236	100.0%	3,986
Excess of Revenues Over/ (Under) Expenditures	68,525,070	(105,985,200)	25,456,642	(12,003,488)	8,503,694	(2,814,219)	0	(256,996)	(6,571,009)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2010

# **Baltimore City**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	State Highway Administration	Board of Education	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	757,127,790			757,127,790					757,127,790	21.1%	1,188
Taxes - Local - Income	222,375,717			222,375,717					222,375,717	6.2%	349
Taxes - Local - Other	143,407,041			143,407,041					143,407,041	4.0%	225
Licenses and Permits	34,438,535			34,438,535					34,438,535	1.0%	54
Intergovernmental											
Federal Grants	192,648,209	41,951,112		234,599,321		223,477,000	25,675,303	32,800	483,784,424	13.5%	759
State Grants	276,176,371	21,485,955		297,662,326	3,290,000	899,449,000	20,212,691	18,460,600	1,239,074,617	34.6%	1,944
Other Grants	29,230,615			29,230,615				1,853,500	31,084,115	0.9%	49
Service Charges	43,371,916		378,201,748	421,573,664				306,400	421,880,064	11.8%	662
Fines and Forfeitures	19,318,795			19,318,795					19,318,795	0.5%	30
Miscellaneous	25,948,760	11,859,493	1,154,536	38,962,789		9,583,000		4,500,200	53,045,989	1.5%	83
Debt Proceeds		129,787,000		129,787,000		50,280,000			180,067,000	5.0%	282
City Contributions						224,050,000	21,743,196	14,405,100			
Total Revenues	1,744,043,749	205,083,560	379,356,284	2,328,483,593	3,290,000	1,406,839,000	67,631,190	39,558,600	3,585,604,087	100.0%	5,625
<b>Expenditures by Function</b>											
General Government	189,849,012	13,303,817		203,152,829					203,152,829	5.7%	319
Public Safety											
Police	343,575,484	821,558		344,397,042					344,397,042	9.6%	540
Fire	138,959,898	139,898		139,099,796					139,099,796	3.9%	218
Corrections				0					0	0.0%	0
Other	29,013,886			29,013,886					29,013,886	0.8%	46
Public Works											
Transportation	152,508,990	112,152,752	11,834,495	276,496,237					276,496,237	7.7%	434
Sewer/Solid Waste/Water	63,819,059	8,797,756	244,663,439	317,280,254					317,280,254	8.9%	498
Other			5,969,384	5,969,384					5,969,384	0.2%	9
Health	82,508,478	46,796		82,555,274			67,631,190		150,186,464	4.2%	236
Social Services	20,192,493			20,192,493					20,192,493	0.6%	32
Primary/Secondary Education	1,292,622			1,292,622		1,414,798,000			1,416,090,622	39.5%	2,222
Community Colleges				0					0	0.0%	0
Parks, Recreation, & Culture	41,863,949	12,948,773		54,812,722					54,812,722	1.5%	86
Libraries				0				36,458,000	36,458,000	1.0%	57
Natural Resources				0					0	0.0%	0
Community Dev. & Pub. Housing	60,096,192	68,597,382		128,693,574					128,693,574	3.6%	202
Economic Dev. & Opportunity	70,755,288	58,390,096	3,655,753	132,801,137					132,801,137	3.7%	208
Debt Service											
Principal	60,054,187			60,054,187	3,290,000				63,344,187	1.8%	99
Interest	39,013,814		1,934,537	40,948,351					40,948,351	1.1%	64
Intergovernmental				0					0	0.0%	0
Miscellaneous	221,325,215	502,351		221,827,566					221,827,566	6.2%	348
Transfers to Boards	246,153,296	14,045,000		260,198,296							
Total Expenditures	1,760,981,863	289,746,179	268,057,608	2,318,785,650	3,290,000	1,414,798,000	67,631,190	36,458,000	3,580,764,544	100.0%	5,618
Excess of Revenues Over/ (Under) Expenditures	(16,938,114)	(84,662,619)	111,298,676	9,697,943	0	(7,959,000)	0	3,100,600	4,839,543		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2010

### Baltimore County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	821,831,081			821,831,081					821,831,081	27.9%	1,041
Taxes - Local - Income	495,655,906			495,655,906					495,655,906	16.8%	628
Taxes - Local - Other	104,393,300			104,393,300					104,393,300	3.5%	132
Licenses and Permits	16,499,843		438,078	16,937,921					16,937,921	0.6%	21
Intergovernmental											
Federal Grants	84,023,217	1,321,380	828,598	86,173,195	112,266,000	41,151,417	13,783,286		253,373,898	8.6%	321
State Grants	30,699,117	14,712,538		45,411,655	617,023,000	43,119,221	16,859,420	6,985,770	729,399,066	24.8%	924
Other Grants		82,197	2,379,553	2,461,750					2,461,750	0.1%	3
Service Charges	13,847,749	1,392,034	209,621,456	224,861,239		60,922,345		3,897,585	289,681,169	9.8%	367
Fines and Forfeitures	3,659,612			3,659,612					3,659,612	0.1%	5
Miscellaneous	13,077,957	2,916,033	5,840,451	21,834,441	23,100,000	536,949			45,471,390	1.5%	58
Debt Proceeds		174,970,000		174,970,000	8,177,000				183,147,000	6.2%	232
County Contributions					755,152,000	60,838,283	16,476,146	34,370,263			
Total Revenues	1,583,687,782	195,394,182	219,108,136	1,998,190,100	1,515,718,000	206,568,215	47,118,852	45,253,618	2,946,012,093	100.0%	3,730
<b>Expenditures by Function</b>											
General Government	103,702,458	41,316,415	1,711,918	146,730,791					146,730,791	4.8%	186
Public Safety											
Police	196,613,547			196,613,547					196,613,547	6.4%	249
Fire	99,422,178	1,561,469		100,983,647					100,983,647	3.3%	128
Corrections	34,316,572			34,316,572					34,316,572	1.1%	43
Other	30,493,088			30,493,088					30,493,088	1.0%	39
Public Works											
Transportation	40,488,307	44,127,245		84,615,552					84,615,552	2.8%	107
Sewer/Solid Waste/Water	54,167,207	1,739,124	219,078,745	274,985,076					274,985,076	9.0%	348
Other				0					0	0.0%	0
Health				0			47,118,852		47,118,852	1.5%	60
Social Services	29,589,146			29,589,146					29,589,146	1.0%	37
Primary/Secondary Education				0	1,516,260,000				1,516,260,000	49.5%	1,920
Community Colleges				0		187,960,561			187,960,561	6.1%	238
Parks, Recreation, & Culture	28,087,621	21,396,162		49,483,783					49,483,783	1.6%	63
Libraries				0				44,031,539	44,031,539	1.4%	56
Natural Resources	8,025,591	10,343,159		18,368,750					18,368,750	0.6%	23
Community Dev. & Pub. Housing	61,948,200	2,338,431		64,286,631					64,286,631	2.1%	81
Economic Dev. & Opportunity	9,816,684			9,816,684					9,816,684	0.3%	12
Debt Service											
Principal	46,030,377			46,030,377					46,030,377	1.5%	58
Interest	25,429,299		19,427,651	44,856,950					44,856,950	1.5%	57
Intergovernmental				0					0	0.0%	0
Miscellaneous	135,055,377			135,055,377					135,055,377	4.4%	171
Transfers to Boards	758,779,484	108,057,208		866,836,692							
Total Expenditures	1,661,965,136	230,879,213	240,218,314	2,133,062,663	1,516,260,000	187,960,561	47,118,852	44,031,539	3,061,596,923	100.0%	3,876
Excess of Revenues Over/ (Under) Expenditures	(78,277,354)	(35,485,031)	(21,110,178)	(134,872,563)	(542,000)	18,607,654	0	1,222,079	(115,584,830)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2010

**Calvert County**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	133,981,114			133,981,114					133,981,114	33.9%	1,502
Taxes - Local - Income	56,136,128			56,136,128					56,136,128	14.2%	629
Taxes - Local - Other	6,522,635			6,522,635					6,522,635	1.7%	73
Licenses and Permits	1,438,982			1,438,982					1,438,982	0.4%	16
Intergovernmental											
Federal Grants	3,354,501			3,354,501	9,665,336	1,347,516	1,753,754		16,121,107	4.1%	181
State Grants	3,576,869	2,175,451		5,752,320	106,224,833	3,195,523	2,911,588	684,577	118,768,841	30.1%	1,331
Other Grants	1,794,691			1,794,691					1,794,691	0.5%	20
Service Charges	8,836,773		17,010,042	25,846,815		3,598,257		165,386	29,610,458	7.5%	332
Fines and Forfeitures	202,063			202,063					202,063	0.1%	2
Miscellaneous	4,913,159	62,521	904,822	5,880,502	4,104,286	249,125		61,094	10,295,007	2.6%	115
Debt Proceeds		19,897,080		19,897,080					19,897,080	5.0%	223
County Contributions					117,945,603	2,589,433	2,583,738	3,012,738			
Total Revenues	220,756,915	22,135,052	17,914,864	260,806,831	237,940,058	10,979,854	7,249,080	3,923,795	394,768,106	100.0%	4,425
<b>Expenditures by Function</b>											
General Government	16,216,096			16,216,096					16,216,096	4.0%	182
Public Safety											
Police	12,627,777			12,627,777					12,627,777	3.1%	142
Fire	2,945,859	1,599,946		4,545,805					4,545,805	1.1%	51
Corrections	7,264,312	382,310		7,646,622					7,646,622	1.9%	86
Other	4,682,039	4,880		4,686,919					4,686,919	1.2%	53
Public Works											
Transportation	11,973,771	3,785,070		15,758,841					15,758,841	3.9%	177
Sewer/Solid Waste/Water			16,809,402	16,809,402					16,809,402	4.2%	188
Other				0					0	0.0%	0
Health	191,030	13,681		204,711			7,249,080		7,453,791	1.8%	84
Social Services	5,259,432			5,259,432					5,259,432	1.3%	59
Primary/Secondary Education				0	234,658,997				234,658,997	58.0%	2,630
Community Colleges				0		9,972,121			9,972,121	2.5%	112
Parks, Recreation, & Culture	4,386,345	7,948,327	4,350,817	16,685,489					16,685,489	4.1%	187
Libraries				0				3,617,938	3,617,938	0.9%	41
Natural Resources	2,869,529	90,675		2,960,204					2,960,204	0.7%	33
Community Dev. & Pub. Housing	1,836,348	134,712		1,971,060					1,971,060	0.5%	22
Economic Dev. & Opportunity	1,239,864		1,640	1,241,504					1,241,504	0.3%	14
Debt Service											
Principal	12,024,609	5,191,344		17,215,953					17,215,953	4.3%	193
Interest	4,851,414		247,814	5,099,228					5,099,228	1.3%	57
Intergovernmental				0					0	0.0%	0
Miscellaneous	19,061,830	1,064,730		20,126,560					20,126,560	5.0%	226
Transfers to Boards	114,273,534	11,857,978		126,131,512							
Total Expenditures	221,703,789	32,073,653	21,409,673	275,187,115	234,658,997	9,972,121	7,249,080	3,617,938	404,553,739	100.0%	4,535
Excess of Revenues Over/ (Under) Expenditures	(946,874)	(9,938,601)	(3,494,809)	(14,380,284)	3,281,061	1,007,733	0	305,857	(9,785,633)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2010

**Caroline County**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	23,207,661			23,207,661					23,207,661	16.6%	696
Taxes - Local - Income	10,020,333			10,020,333					10,020,333	7.2%	300
Taxes - Local - Other	1,508,108	489,857		1,997,965					1,997,965	1.4%	60
Licenses and Permits	210,257			210,257					210,257	0.2%	6
Intergovernmental											
Federal Grants	791,599			791,599	8,284,815	1,111,326	2,317,492		12,505,232	8.9%	375
State Grants	4,252,912	867,999		5,120,911	56,740,248	2,040,478	2,174,447	401,558	66,477,642	47.5%	1,992
Other Grants	133,925			133,925					133,925	0.1%	4
Service Charges	769,188		3,206,043	3,975,231		1,195,264		28,797	5,199,292	3.7%	156
Fines and Forfeitures	31,055			31,055					31,055	0.0%	1
Miscellaneous	717,639	84,322		801,961	2,449,972	785,629		183,259	4,220,821	3.0%	126
Debt Proceeds		16,042,529		16,042,529	27,295				16,069,824	11.5%	482
County Contributions					16,619,350	1,787,171	840,934	1,200,000			
Total Revenues	41,642,677	17,484,707	3,206,043	62,333,427	84,121,680	6,919,867	5,332,873	1,813,614	140,074,007	100.0%	4,198
<b>Expenditures by Function</b>											
General Government	3,657,548	289,049		3,946,597					3,946,597	3.0%	118
Public Safety											
Police	1,845,284			1,845,284					1,845,284	1.4%	55
Fire	3,705,178			3,705,178					3,705,178	2.8%	111
Corrections	2,589,508	223,483		2,812,991					2,812,991	2.1%	84
Other	1,220,230	93,933	542,225	1,856,388					1,856,388	1.4%	56
Public Works											
Transportation	2,193,816	271,623		2,465,439					2,465,439	1.9%	74
Sewer/Solid Waste/Water	667,249		581,872	1,249,121					1,249,121	0.9%	37
Other				0					0	0.0%	0
Health	80,138			80,138			5,332,873		5,413,011	4.1%	162
Social Services	212,422			212,422					212,422	0.2%	6
Primary/Secondary Education				0	82,354,131				82,354,131	62.4%	2,468
Community Colleges				0		5,623,177			5,623,177	4.3%	169
Parks, Recreation, & Culture	697,546	271,119	759,223	1,727,888					1,727,888	1.3%	52
Libraries				0				1,872,119	1,872,119	1.4%	56
Natural Resources	351,355			351,355					351,355	0.3%	11
Community Dev. & Pub. Housing	1,502,043	(4,302)	117,673	1,615,414					1,615,414	1.2%	48
Economic Dev. & Opportunity	192,850	757,154		950,004					950,004	0.7%	28
Debt Service											
Principal	7,342,721			7,342,721					7,342,721	5.6%	220
Interest	1,146,712	112,403	147,446	1,406,561					1,406,561	1.1%	42
Intergovernmental	11,590			11,590					11,590	0.0%	0
Miscellaneous	4,851,676		373,100	5,224,776					5,224,776	4.0%	157
Transfers to Boards	15,422,632	5,024,823		20,447,455							
Total Expenditures	47,690,498	7,039,285	2,521,539	57,251,322	82,354,131	5,623,177	5,332,873	1,872,119	131,986,167	100.0%	3,956
Excess of Revenues Over/ (Under) Expenditures	(6,047,821)	10,445,422	684,504	5,082,105	1,767,549	1,296,691	0	(58,505)	8,087,840		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2010

### Carroll County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	200,766,267	760,130		201,526,397					201,526,397	29.0%	1,185
Taxes - Local - Income	98,332,160	9,830,916		108,163,076					108,163,076	15.6%	636
Taxes - Local - Other	13,393,873		1,867,627	15,261,500					15,261,500	2.2%	90
Licenses and Permits	1,310,177			1,310,177					1,310,177	0.2%	8
Intergovernmental											
Federal Grants	10,165,324			10,165,324	16,955,878	1,974,332	4,281,560	130,913	33,508,007	4.8%	197
State Grants	5,562,550	16,063,814		21,626,364	176,927,460	8,327,493	5,624,122	1,827,544	214,332,983	30.8%	1,260
Other Grants	500,088			500,088					500,088	0.1%	3
Service Charges	4,708,030		14,984,500	19,692,530		9,750,721		972,371	30,415,622	4.4%	179
Fines and Forfeitures	86,168			86,168					86,168	0.0%	1
Miscellaneous	6,105,933	1,280,019	1,039,369	8,425,321	7,024,549	2,427,121		347,422	18,224,413	2.6%	107
Debt Proceeds	14,899,673	56,642,821		71,542,494					71,542,494	10.3%	421
County Contributions					200,351,697	8,473,274	3,427,313	8,794,609			
Total Revenues	355,830,243	84,577,700	17,891,496	458,299,439	401,259,584	30,952,941	13,332,995	12,072,859	694,870,925	100.0%	4,085
<b>Expenditures by Function</b>											
General Government	37,258,667	4,958,633		42,217,300					42,217,300	6.2%	248
Public Safety											
Police	12,501,334			12,501,334					12,501,334	1.8%	73
Fire	10,007,040	55,758		10,062,798					10,062,798	1.5%	59
Corrections	7,722,641			7,722,641					7,722,641	1.1%	45
Other	5,946,544	723,644		6,670,188					6,670,188	1.0%	39
Public Works											
Transportation	13,569,830	11,176,858	725,261	25,471,949					25,471,949	3.7%	150
Sewer/Solid Waste/Water			18,664,697	18,664,697					18,664,697	2.7%	110
Other				0					0	0.0%	0
Health	1,285,367			1,285,367			13,332,995		14,618,362	2.1%	86
Social Services	7,619,922			7,619,922					7,619,922	1.1%	45
Primary/Secondary Education	1,320,886			1,320,886	398,509,720				399,830,606	58.4%	2,351
Community Colleges				0		32,343,195			32,343,195	4.7%	190
Parks, Recreation, & Culture	2,815,435	1,857,899	76,281	4,749,615					4,749,615	0.7%	28
Libraries				0				11,414,007	11,414,007	1.7%	67
Natural Resources	792,207	13,475,267		14,267,474					14,267,474	2.1%	84
Community Dev. & Pub. Housing	7,796,238			7,796,238					7,796,238	1.1%	46
Economic Dev. & Opportunity	5,544,661		176,409	5,721,070					5,721,070	0.8%	34
Debt Service											
Principal	30,826,822			30,826,822					30,826,822	4.5%	181
Interest	12,973,315		1,364,508	14,337,823					14,337,823	2.1%	84
Intergovernmental	2,630,214			2,630,214					2,630,214	0.4%	15
Miscellaneous	14,745,172			14,745,172					14,745,172	2.2%	87
Transfers to Boards	188,375,290	32,671,603		221,046,893							
Total Expenditures	363,731,585	64,919,662	21,007,156	449,658,403	398,509,720	32,343,195	13,332,995	11,414,007	684,211,427	100.0%	4,023
<b>Excess of Revenues Over/</b>											
(Under) Expenditures	(7,901,342)	19,658,038	(3,115,660)	8,641,036	2,749,864	(1,390,254)	0	658,852	10,659,498		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2010

### Cecil County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	100,884,443			100,884,443					100,884,443	27.6%	1,001
Taxes - Local - Income	46,816,208			46,816,208					46,816,208	12.8%	464
Taxes - Local - Other	5,758,616			5,758,616					5,758,616	1.6%	57
Licenses and Permits	1,416,887			1,416,887					1,416,887	0.4%	14
Intergovernmental											
Federal Grants	7,549,013	871,164	8,827	8,429,004	16,233,041	2,108,336	2,399,398	16,934	29,186,713	8.0%	290
State Grants	4,296,028	517,478	25,941	4,839,447	113,375,504	14,928,976	4,022,774	1,005,279	138,171,980	37.8%	1,371
Other Grants				0					0	0.0%	0
Service Charges	1,629,378		10,917,436	12,546,814		6,829,707		162,417	19,538,938	5.3%	194
Fines and Forfeitures	138,554			138,554					138,554	0.0%	1
Miscellaneous	1,407,298	620,753	131,222	2,159,273	3,953,033	4,255,929		54,226	10,422,461	2.9%	103
Debt Proceeds		11,473,000		11,473,000	1,483,921				12,956,921	3.5%	129
County Contributions					74,891,456	8,963,456	2,569,346	4,588,926			
Total Revenues	169,896,425	13,482,395	11,083,426	194,462,246	209,936,955	37,086,404	8,991,518	5,827,782	365,291,721	100.0%	3,624
<b>Expenditures by Function</b>											
General Government	13,467,954	406,033		13,873,987					13,873,987	3.9%	138
Public Safety											
Police	9,029,839			9,029,839					9,029,839	2.5%	90
Fire	8,523,133			8,523,133					8,523,133	2.4%	85
Corrections	8,816,343	172,068		8,988,411					8,988,411	2.5%	89
Other	5,325,950	88,693		5,414,643					5,414,643	1.5%	54
Public Works											
Transportation	8,525,908	5,198,329		13,724,237					13,724,237	3.8%	136
Sewer/Solid Waste/Water			11,287,706	11,287,706					11,287,706	3.2%	112
Other				0					0	0.0%	0
Health	37,417			37,417			8,991,518		9,028,935	2.5%	90
Social Services	5,297,114			5,297,114					5,297,114	1.5%	53
Primary/Secondary Education	2,294			2,294	210,899,733				210,902,027	59.1%	2,092
Community Colleges	40,464			40,464		27,924,452			27,964,916	7.8%	277
Parks, Recreation, & Culture	1,220,051	626,296		1,846,347					1,846,347	0.5%	18
Libraries				0				5,776,066	5,776,066	1.6%	57
Natural Resources	1,233,444			1,233,444					1,233,444	0.3%	12
Community Dev. & Pub. Housing	4,364,864			4,364,864					4,364,864	1.2%	43
Economic Dev. & Opportunity	1,096,196			1,096,196					1,096,196	0.3%	11
Debt Service											
Principal	10,127,743			10,127,743					10,127,743	2.8%	100
Interest	5,856,178		1,195,268	7,051,446					7,051,446	2.0%	70
Intergovernmental	820,631			820,631					820,631	0.2%	8
Miscellaneous	15,100	261,478	70,439	347,017					347,017	0.1%	3
Transfers to Boards	83,412,397	7,600,787		91,013,184							
Total Expenditures	167,213,020	14,353,684	12,553,413	194,120,117	210,899,733	27,924,452	8,991,518	5,776,066	356,698,702	100.0%	3,539
<b>Excess of Revenues Over/</b>											
(Under) Expenditures	2,683,405	(871,289)	(1,469,987)	342,129	(962,778)	9,161,952	0	51,716	8,593,019		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2010

## Charles County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	190,101,537			190,101,537					190,101,537	28.5%	1,337
Taxes - Local - Income	86,513,316			86,513,316					86,513,316	13.0%	608
Taxes - Local - Other	15,447,823		460,721	15,908,544					15,908,544	2.4%	112
Licenses and Permits	1,317,053		51,375	1,368,428					1,368,428	0.2%	10
Intergovernmental											
Federal Grants	18,563,208	103,231	23,432	18,689,871	23,269,461	5,818,026	3,632,205		51,409,563	7.7%	361
State Grants	3,983,546	12,015,229	53,256	16,052,031	179,451,128	13,796,964	5,812,200	1,065,984	216,178,307	32.4%	1,520
Other Grants	83,446		963,295	1,046,741					1,046,741	0.2%	7
Service Charges	11,923,135	1,157,311	38,488,696	51,569,142		15,535,807		158,998	67,263,947	10.1%	473
Fines and Forfeitures	1,266,979		447,542	1,714,521					1,714,521	0.3%	12
Miscellaneous	8,701,069	134,483	1,088,354	9,923,906	8,399,234	1,075,619		96,822	19,495,581	2.9%	137
Debt Proceeds	1,557,203	15,000,000		16,557,203					16,557,203	2.5%	116
County Contributions					151,115,308	11,180,115	2,940,052	2,626,881			
Total Revenues	339,458,315	28,410,254	41,576,671	409,445,240	362,235,131	47,406,532	12,384,457	3,948,685	667,557,689	100.0%	4,694
<b>Expenditures by Function</b>											
General Government	30,360,208	12,985,203	129,238	43,474,649					43,474,649	6.4%	306
Public Safety											
Police	47,479,809	673,548		48,153,357					48,153,357	7.1%	339
Fire	19,149,460			19,149,460					19,149,460	2.8%	135
Corrections	15,171,988			15,171,988					15,171,988	2.2%	107
Other	6,876,140	17,715		6,893,855					6,893,855	1.0%	48
Public Works											
Transportation	15,624,536	5,432,754		21,057,290					21,057,290	3.1%	148
Sewer/Solid Waste/Water			31,092,231	31,092,231					31,092,231	4.6%	219
Other				0					0	0.0%	0
Health	206,483	1,730,681		1,937,164			12,384,457		14,321,621	2.1%	101
Social Services	6,494,879	39,136		6,534,015					6,534,015	1.0%	46
Primary/Secondary Education				0	363,993,597				363,993,597	53.4%	2,559
Community Colleges				0		43,055,552			43,055,552	6.3%	303
Parks, Recreation, & Culture	5,140,781	3,321,541	3,912,637	12,374,959					12,374,959	1.8%	87
Libraries				0				3,992,353	3,992,353	0.6%	28
Natural Resources	665,020	417,754		1,082,774					1,082,774	0.2%	8
Community Dev. & Pub. Housing	11,513,195	21,420		11,534,615					11,534,615	1.7%	81
Economic Dev. & Opportunity	1,295,705			1,295,705					1,295,705	0.2%	9
Debt Service											
Principal	23,307,250			23,307,250					23,307,250	3.4%	164
Interest	10,922,423		2,309,876	13,232,299					13,232,299	1.9%	93
Intergovernmental				0					0	0.0%	0
Miscellaneous	1,364,282			1,364,282					1,364,282	0.2%	10
Transfers to Boards	160,433,466	7,428,890		167,862,356							
Total Expenditures	356,005,625	32,068,642	37,443,982	425,518,249	363,993,597	43,055,552	12,384,457	3,992,353	681,081,852	100.0%	4,789
Excess of Revenues Over/ (Under) Expenditures	(16,547,310)	(3,658,388)	4,132,689	(16,073,009)	(1,758,466)	4,350,980	0	(43,668)	(13,524,163)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

**Dorchester County**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	28,949,671			28,949,671					28,949,671	20.3%	903
Taxes - Local - Income	8,636,162			8,636,162					8,636,162	6.0%	270
Taxes - Local - Other	3,464,975		66,615	3,531,590					3,531,590	2.5%	110
Licenses and Permits	222,778		90,290	313,068					313,068	0.2%	10
Intergovernmental											
Federal Grants	3,110,901		4,784,555	7,895,456	5,934,921	1,016,069	1,554,899	135,926	16,537,271	11.6%	516
State Grants	5,898,912	504,242	83,323	6,486,477	40,750,807	1,947,327	3,565,844	241,814	52,992,269	37.1%	1,654
Other Grants	12,068			12,068				21,500	33,568	0.0%	1
Service Charges	2,078,303		3,566,695	5,644,998		1,092,813			6,737,811	4.7%	210
Fines and Forfeitures				0					0	0.0%	0
Miscellaneous	1,154,561	689,253	174,254	2,018,068	1,468,874	766,565		83,545	4,337,052	3.0%	135
Debt Proceeds		20,845,327		20,845,327					20,845,327	14.6%	651
County Contributions					28,872,867	1,710,240	735,000	547,084			
<b>Total Revenues</b>	<b>53,528,331</b>	<b>22,038,822</b>	<b>8,765,732</b>	<b>84,332,885</b>	<b>77,027,469</b>	<b>6,533,014</b>	<b>5,855,743</b>	<b>1,029,869</b>	<b>142,913,789</b>	<b>100.0%</b>	<b>4,460</b>
<b>Expenditures by Function</b>											
General Government	3,946,956	10,507,505		14,454,461					14,454,461	10.4%	451
Public Safety											
Police	3,001,609	81,072		3,082,681					3,082,681	2.2%	96
Fire	3,114,276	504,242		3,618,518					3,618,518	2.6%	113
Corrections	3,696,466	151,391		3,847,857					3,847,857	2.8%	120
Other	1,568,431	7,762		1,576,193					1,576,193	1.1%	49
Public Works											
Transportation	5,498,072	123,983	794,646	6,416,701					6,416,701	4.6%	200
Sewer/Solid Waste/Water			3,277,131	3,277,131					3,277,131	2.4%	102
Other				0					0	0.0%	0
Health				0			5,855,743		5,855,743	4.2%	183
Social Services	489,743			489,743					489,743	0.4%	15
Primary/Secondary Education				0	76,844,052				76,844,052	55.2%	2,398
Community Colleges				0		5,335,337			5,335,337	3.8%	167
Parks, Recreation, & Culture	667,007	651,900		1,318,907					1,318,907	0.9%	41
Libraries				0				1,002,497	1,002,497	0.7%	31
Natural Resources	511,413			511,413					511,413	0.4%	16
Community Dev. & Pub. Housing	2,320,338			2,320,338					2,320,338	1.7%	72
Economic Dev. & Opportunity	892,943	264,137		1,157,080					1,157,080	0.8%	36
Debt Service											
Principal	2,720,716			2,720,716					2,720,716	2.0%	85
Interest	563,099		36,206	599,305					599,305	0.4%	19
Intergovernmental				0					0	0.0%	0
Miscellaneous	4,637,809	18,671		4,656,480					4,656,480	3.3%	145
Transfers to Boards	19,818,098	12,047,093		31,865,191							
<b>Total Expenditures</b>	<b>53,446,976</b>	<b>24,357,756</b>	<b>4,107,983</b>	<b>81,912,715</b>	<b>76,844,052</b>	<b>5,335,337</b>	<b>5,855,743</b>	<b>1,002,497</b>	<b>139,085,153</b>	<b>100.0%</b>	<b>4,341</b>
Excess of Revenues Over/ (Under) Expenditures	81,355	(2,318,934)	4,657,749	2,420,170	183,417	1,197,677	0	27,372	3,828,636		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2010

# **Frederick County**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	288,983,632			288,983,632					288,983,632	26.9%	1,268
Taxes - Local - Income	146,332,338			146,332,338					146,332,338	13.6%	642
Taxes - Local - Other	25,219,644			25,219,644					25,219,644	2.3%	111
Licenses and Permits	508,039		5,211,887	5,719,926					5,719,926	0.5%	25
Intergovernmental											
Federal Grants	19,012,327	1,887,801		20,900,128	29,682,550	5,620,034	4,064,501	8,000	60,275,213	5.6%	264
State Grants	8,976,174	708,625		9,684,799	248,688,058	15,580,242	4,758,620	1,741,432	280,453,151	26.1%	1,230
Other Grants				0					0	0.0%	0
Service Charges	18,437,255		85,050,170	103,487,425		17,005,806		369,821	120,863,052	11.2%	530
Fines and Forfeitures	225,230			225,230					225,230	0.0%	1
Miscellaneous	7,300,497	186,710	2,527,193	10,014,400	11,231,642	3,767,348		1,626,588	26,639,978	2.5%	117
Debt Proceeds	2,850,007	118,474,499		121,324,506					121,324,506	11.3%	532
County Contributions					280,030,900	16,401,812	2,636,140	7,629,499			
Total Revenues	517,845,143	121,257,635	92,789,250	731,892,028	569,633,150	58,375,242	11,459,261	11,375,340	1,076,036,670	100.0%	4,720
<b>Expenditures by Function</b>											
General Government	41,036,541	3,174,154	1,085,767	45,296,462					45,296,462	4.4%	199
Public Safety											
Police	23,723,551			23,723,551					23,723,551	2.3%	104
Fire	42,739,632	100,035		42,839,667					42,839,667	4.2%	188
Corrections	14,784,075	344,323		15,128,398					15,128,398	1.5%	66
Other	11,528,546	6,108,121	4,507,866	22,144,533					22,144,533	2.2%	97
Public Works											
Transportation	21,782,567	20,960,322		42,742,889					42,742,889	4.2%	187
Sewer/Solid Waste/Water			44,311,366	44,311,366					44,311,366	4.3%	194
Other	14,696			14,696					14,696	0.0%	0
Health	2,527,185			2,527,185			11,459,261		13,986,446	1.4%	61
Social Services	7,284,864	6,549,611	19,390,866	33,225,341					33,225,341	3.3%	146
Primary/Secondary Education				0	580,413,193				580,413,193	56.9%	2,546
Community Colleges				0		52,668,372			52,668,372	5.2%	231
Parks, Recreation, & Culture	4,957,033	4,794,163		9,751,196					9,751,196	1.0%	43
Libraries				0				11,235,510	11,235,510	1.1%	49
Natural Resources	11,423,364	179,919		11,603,283					11,603,283	1.1%	51
Community Dev. & Pub. Housing	6,192,164		174,279	6,366,443					6,366,443	0.6%	28
Economic Dev. & Opportunity	13,185,599	836,919		14,022,518					14,022,518	1.4%	62
Debt Service											
Principal	23,014,101	300,655		23,314,756					23,314,756	2.3%	102
Interest	18,633,422	101,358	5,363,694	24,098,474					24,098,474	2.4%	106
Intergovernmental	6,651,041			6,651,041					6,651,041	0.7%	29
Miscellaneous	(4,196,818)		35,439	(4,161,379)					(4,161,379)	-0.4%	(18)
Transfers to Boards	253,439,348	53,259,003		306,698,351							
Total Expenditures	498,720,911	96,708,583	74,869,277	670,298,771	580,413,193	52,668,372	11,459,261	11,235,510	1,019,376,756	100.0%	4,471
Excess of Revenues Over/ (Under) Expenditures	19,124,232	24,549,052	17,919,973	61,593,257	(10,780,043)	5,706,870	0	139,830	56,659,914		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2010

**Garrett County**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	43,540,483		2,174,543	45,715,026					45,715,026	32.6%	1,547
Taxes - Local - Income	9,867,543			9,867,543					9,867,543	7.0%	334
Taxes - Local - Other	5,962,444			5,962,444					5,962,444	4.3%	202
Licenses and Permits	276,309			276,309					276,309	0.2%	9
Intergovernmental											
Federal Grants	2,500,302	2,848,962	954,536	6,303,800	6,850,011	3,194,638	2,418,246		18,766,695	13.4%	635
State Grants	4,414,549	2,167,107	415,590	6,997,246	28,620,393	4,503,406	2,940,590	242,451	43,304,086	30.9%	1,465
Other Grants	940,540			940,540				51,768	992,308	0.7%	34
Service Charges	836,584		5,729,991	6,566,575		3,030,681		48,229	9,645,485	6.9%	326
Fines and Forfeitures	33,712			33,712					33,712	0.0%	1
Miscellaneous	3,025,644		1,073,282	4,098,926	1,279,913	167,724		29,125	5,575,688	4.0%	189
Debt Proceeds				0					0	0.0%	0
County Contributions					24,341,709	4,999,110	1,298,111	1,001,825			
Total Revenues	71,398,110	5,016,069	10,347,942	86,762,121	61,092,026	15,895,559	6,656,947	1,373,398	140,139,296	100.0%	4,742
<b>Expenditures by Function</b>											
General Government	6,123,569			6,123,569					6,123,569	4.4%	207
Public Safety											
Police	2,531,765			2,531,765					2,531,765	1.8%	86
Fire	2,219,385			2,219,385					2,219,385	1.6%	75
Corrections	1,950,239			1,950,239					1,950,239	1.4%	66
Other	2,094,738			2,094,738					2,094,738	1.5%	71
Public Works											
Transportation	16,336,761	37,414	1,032,470	17,406,645					17,406,645	12.5%	589
Sewer/Solid Waste/Water			9,137,270	9,137,270					9,137,270	6.5%	309
Other				0					0	0.0%	0
Health				0			6,656,947		6,656,947	4.8%	225
Social Services	281,700			281,700					281,700	0.2%	10
Primary/Secondary Education				0	61,288,973				61,288,973	43.9%	2,074
Community Colleges				0		14,363,734			14,363,734	10.3%	486
Parks, Recreation, & Culture	304,086			304,086					304,086	0.2%	10
Libraries				0				1,344,974	1,344,974	1.0%	46
Natural Resources	224,119			224,119					224,119	0.2%	8
Community Dev. & Pub. Housing				0					0	0.0%	0
Economic Dev. & Opportunity	5,985,551	4,915,604		10,901,155					10,901,155	7.8%	369
Debt Service											
Principal	791,619			791,619					791,619	0.6%	27
Interest	299,591		1,017,125	1,316,716					1,316,716	0.9%	45
Intergovernmental	182,285			182,285					182,285	0.1%	6
Miscellaneous	485,881		112,042	597,923					597,923	0.4%	20
Transfers to Boards	30,425,850	1,214,905		31,640,755							
Total Expenditures	70,237,139	6,167,923	11,298,907	87,703,969	61,288,973	14,363,734	6,656,947	1,344,974	139,717,842	100.0%	4,727
Excess of Revenues Over/ (Under) Expenditures	1,160,971	(1,151,854)	(950,965)	(941,848)	(196,947)	1,531,825	0	28,424	421,454		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2010

## Harford County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	286,741,072			286,741,072					286,741,072	25.5%	1,182
Taxes - Local - Income	154,181,039			154,181,039					154,181,039	13.7%	636
Taxes - Local - Other	8,031,184	14,079,254	1,706,028	23,816,466					23,816,466	2.1%	98
Licenses and Permits	3,152,131			3,152,131					3,152,131	0.3%	13
Intergovernmental											
Federal Grants	24,937,472	4,155,274		29,092,746	32,963,575	5,841,969	4,513,172	411,941	72,823,403	6.5%	300
State Grants	8,426,847	9,014,119	1,300,105	18,741,071	254,910,438	15,114,332	5,182,392	2,584,541	296,532,774	26.3%	1,223
Other Grants	4,000		553,036	557,036	437,492			30,066	1,024,594	0.1%	4
Service Charges	19,694,064		23,252,797	42,946,861		15,083,422		518,924	58,549,207	5.2%	241
Fines and Forfeitures	715,952			715,952					715,952	0.1%	3
Miscellaneous	6,665,284	1,530,196	17,578,090	25,773,570	15,230,213	2,704,963		399,535	44,108,281	3.9%	182
Debt Proceeds	39,517,181	144,746,369		184,263,550					184,263,550	16.4%	760
County Contributions					275,213,332	17,300,744	3,427,408	15,312,147			
Total Revenues	552,066,226	173,525,212	44,390,056	769,981,494	578,755,050	56,045,430	13,122,972	19,257,154	1,125,908,469	100.0%	4,643
<b>Expenditures by Function</b>											
General Government	35,157,485	71,415,244		106,572,729					106,572,729	9.6%	439
Public Safety											
Police	45,695,912	13,384,301		59,080,213					59,080,213	5.3%	244
Fire	8,896,017	517,458		9,413,475					9,413,475	0.9%	39
Corrections	19,404,232			19,404,232					19,404,232	1.8%	80
Other	17,119,821	1,627,477		18,747,298					18,747,298	1.7%	77
Public Works											
Transportation	29,764,133	18,271,107		48,035,240					48,035,240	4.3%	198
Sewer/Solid Waste/Water	14,025,417	168,960	38,212,759	52,407,136					52,407,136	4.7%	216
Other				0					0	0.0%	0
Health	653,703			653,703			13,122,972		13,776,675	1.2%	57
Social Services	12,955,335	1,435,566	1,757,209	16,148,110					16,148,110	1.5%	67
Primary/Secondary Education	64,512			64,512	571,949,261				572,013,773	51.7%	2,359
Community Colleges				0		51,174,619			51,174,619	4.6%	211
Parks, Recreation, & Culture	10,003,454	11,450,487		21,453,941					21,453,941	1.9%	88
Libraries				0				18,364,549	18,364,549	1.7%	76
Natural Resources	4,120,267			4,120,267					4,120,267	0.4%	17
Community Dev. & Pub. Housing	11,738,643			11,738,643					11,738,643	1.1%	48
Economic Dev. & Opportunity	4,287,878			4,287,878					4,287,878	0.4%	18
Debt Service											
Principal	50,632,982			50,632,982					50,632,982	4.6%	209
Interest	17,032,699		3,350,685	20,383,384					20,383,384	1.8%	84
Intergovernmental	2,899,706			2,899,706					2,899,706	0.3%	12
Miscellaneous	6,642,502			6,642,502					6,642,502	0.6%	27
Transfers to Boards	246,065,896	65,187,735		311,253,631							
Total Expenditures	537,160,594	183,458,335	43,320,653	763,939,582	571,949,261	51,174,619	13,122,972	18,364,549	1,107,297,352	100.0%	4,566
Excess of Revenues Over/ (Under) Expenditures	14,905,632	(9,933,123)	1,069,403	6,041,912	6,805,789	4,870,811	0	892,605	18,611,117		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2010

## Howard County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	493,333,476			493,333,476					493,333,476	31.8%	1,750
Taxes - Local - Income	294,042,539			294,042,539					294,042,539	18.9%	1,043
Taxes - Local - Other	28,978,926	18,932,716	36,478,697	84,390,339					84,390,339	5.4%	299
Licenses and Permits	10,306,945			10,306,945					10,306,945	0.7%	37
Intergovernmental											
Federal Grants	2,501,624			2,501,624	30,817,763	8,553,995	3,617,041	528,376	46,018,799	3.0%	163
State Grants	34,697,812	9,446,714		44,144,526	262,276,475	20,879,540	4,012,994	1,998,843	333,312,378	21.5%	1,182
Other Grants	570,458			570,458					570,458	0.0%	2
Service Charges	48,847,247		42,048,554	90,895,801		31,166,321		729,791	122,791,913	7.9%	436
Fines and Forfeitures	2,983,119			2,983,119					2,983,119	0.2%	11
Miscellaneous	24,941,185	8,278,550	934,353	34,154,088	15,294,584	1,227,555		4,044	50,680,271	3.3%	180
Debt Proceeds		114,367,157		114,367,157					114,367,157	7.4%	406
County Contributions					502,373,620	30,011,321	2,248,883	15,258,930			
<b>Total Revenues</b>	<b>941,203,331</b>	<b>151,025,137</b>	<b>79,461,604</b>	<b>1,171,690,072</b>	<b>810,762,442</b>	<b>91,838,732</b>	<b>9,878,918</b>	<b>18,519,984</b>	<b>1,552,797,394</b>	<b>100.0%</b>	<b>5,509</b>
<b>Expenditures by Function</b>											
General Government	59,097,678	44,834,045		103,931,723					103,931,723	6.9%	369
Public Safety											
Police	74,682,528			74,682,528					74,682,528	4.9%	265
Fire	59,027,090	3,301,259		62,328,349					62,328,349	4.1%	221
Corrections	13,404,419			13,404,419					13,404,419	0.9%	48
Other	9,039,988			9,039,988					9,039,988	0.6%	32
Public Works											
Transportation	39,455,169	12,630,279		52,085,448					52,085,448	3.4%	185
Sewer/Solid Waste/Water	19,248,982	3,851,521	56,952,274	80,052,777					80,052,777	5.3%	284
Other				0					0	0.0%	0
Health	7,630,035			7,630,035			9,878,918		17,508,953	1.2%	62
Social Services	19,559,872			19,559,872					19,559,872	1.3%	69
Primary/Secondary Education				0	809,385,094				809,385,094	53.5%	2,871
Community Colleges				0		85,704,383			85,704,383	5.7%	304
Parks, Recreation, & Culture	24,363,103	12,136,513	1,509,498	38,009,114					38,009,114	2.5%	135
Libraries				0				18,376,269	18,376,269	1.2%	65
Natural Resources	2,519,646			2,519,646					2,519,646	0.2%	9
Community Dev. & Pub. Housing	31,355,105			31,355,105					31,355,105	2.1%	111
Economic Dev. & Opportunity	1,294,866			1,294,866					1,294,866	0.1%	5
Debt Service											
Principal	49,950,000			49,950,000					49,950,000	3.3%	177
Interest	35,163,063		8,175,539	43,338,602					43,338,602	2.9%	154
Intergovernmental	330,000			330,000					330,000	0.0%	1
Miscellaneous	171,338		218,717	390,055					390,055	0.0%	1
Transfers to Boards	506,441,256	43,451,498		549,892,754							
<b>Total Expenditures</b>	<b>952,734,138</b>	<b>120,205,115</b>	<b>66,856,028</b>	<b>1,139,795,281</b>	<b>809,385,094</b>	<b>85,704,383</b>	<b>9,878,918</b>	<b>18,376,269</b>	<b>1,513,247,191</b>	<b>100.0%</b>	<b>5,368</b>
Excess of Revenues Over/ (Under) Expenditures	(11,530,807)	30,820,022	12,605,576	31,894,791	1,377,348	6,134,349	0	143,715	39,550,203		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2010

## Kent County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	27,447,599			27,447,599					27,447,599	33.0%	1,356
Taxes - Local - Income	9,306,233			9,306,233					9,306,233	11.2%	460
Taxes - Local - Other	1,723,263			1,723,263					1,723,263	2.1%	85
Licenses and Permits	262,030		41,440	303,470					303,470	0.4%	15
Intergovernmental											
Federal Grants	791,108	113,672	1,443,557	2,348,337	4,585,206	513,326	1,866,078		9,312,947	11.2%	460
State Grants	2,135,846	1,416,052	7,594	3,559,492	12,634,170	1,073,866	3,490,473	152,641	20,910,642	25.1%	1,033
Other Grants	275,975			275,975				107,544	383,519	0.5%	19
Service Charges	626,207		1,960,379	2,586,586		552,098		27,626	3,166,310	3.8%	156
Fines and Forfeitures	91,257			91,257					91,257	0.1%	5
Miscellaneous	299,478	623,581	60,113	983,172	649,702	440,460		147,080	2,220,414	2.7%	110
Debt Proceeds	7,500,000	839,060		8,339,060					8,339,060	10.0%	412
County Contributions					18,586,789	948,037	976,216	569,753			
<b>Total Revenues</b>	<b>50,458,996</b>	<b>2,992,365</b>	<b>3,513,083</b>	<b>56,964,444</b>	<b>36,455,867</b>	<b>3,527,786</b>	<b>6,332,767</b>	<b>1,004,644</b>	<b>83,204,714</b>	<b>100.0%</b>	<b>4,109</b>
<b>Expenditures by Function</b>											
General Government	5,220,484	205,973		5,426,457					5,426,457	6.8%	268
Public Safety											
Police	2,547,681			2,547,681					2,547,681	3.2%	126
Fire	1,257,580			1,257,580					1,257,580	1.6%	62
Corrections	2,557,120			2,557,120					2,557,120	3.2%	126
Other	2,974,844			2,974,844					2,974,844	3.7%	147
Public Works											
Transportation	2,310,643		18,674	2,329,317					2,329,317	2.9%	115
Sewer/Solid Waste/Water	1,102,336	443,949	3,251,440	4,797,725					4,797,725	6.0%	237
Other				0					0	0.0%	0
Health	24,771			24,771			6,332,767		6,357,538	8.0%	314
Social Services	1,156,666			1,156,666					1,156,666	1.5%	57
Primary/Secondary Education				0	35,947,361				35,947,361	45.3%	1,775
Community Colleges				0		2,909,344			2,909,344	3.7%	144
Parks, Recreation, & Culture	1,287,721	3,974,027	22,700	5,284,448					5,284,448	6.7%	261
Libraries				0				921,801	921,801	1.2%	46
Natural Resources	406,148			406,148					406,148	0.5%	20
Community Dev. & Pub. Housing	425,836			425,836					425,836	0.5%	21
Economic Dev. & Opportunity	455,424			455,424					455,424	0.6%	22
Debt Service											
Principal	1,753,129			1,753,129					1,753,129	2.2%	87
Interest	993,473		289,733	1,283,206					1,283,206	1.6%	63
Intergovernmental	189,210			189,210					189,210	0.2%	9
Miscellaneous	434,876			434,876					434,876	0.5%	21
Transfers to Boards	19,905,102	1,175,693		21,080,795							
<b>Total Expenditures</b>	<b>45,003,044</b>	<b>5,799,642</b>	<b>3,582,547</b>	<b>54,385,233</b>	<b>35,947,361</b>	<b>2,909,344</b>	<b>6,332,767</b>	<b>921,801</b>	<b>79,415,711</b>	<b>100.0%</b>	<b>3,922</b>
<b>Excess of Revenues Over/</b>											
<b>(Under) Expenditures</b>	<b>5,455,952</b>	<b>(2,807,277)</b>	<b>(69,464)</b>	<b>2,579,211</b>	<b>508,506</b>	<b>618,442</b>	<b>0</b>	<b>82,843</b>	<b>3,789,002</b>		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Montgomery County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Commission	Wash. Sub. Transit Commission	Total	% of Total	Per Capita
<b>Revenues by Source</b>														
Taxes - Local - Property	1,336,021,744		9,931,045	1,345,952,789					107,237,477			1,453,190,266	26.5%	1,496
Taxes - Local - Income	1,042,098,527			1,042,098,527								1,042,098,527	19.0%	1,073
Taxes - Local - Other	327,635,320	36,791,443		364,426,763						26,086,000		390,512,763	7.1%	402
Licenses and Permits	31,685,459		25,352,477	57,037,936								57,037,936	1.0%	59
Intergovernmental														
Federal Grants	53,479,404	16,259,200	108,801,619	178,540,223	148,670,219	26,188,029	9,372,030	71,134	442,708			363,284,343	6.6%	374
State Grants	133,437,125	13,462,370	509,953	147,409,448	620,389,618	49,619,706	14,686,463	5,228,488	2,564,896	552,500	123,710	840,574,829	15.4%	865
Other Grants	1,990,667	5,100,000	10,560,877	17,651,544					20,000			17,671,544	0.3%	18
Service Charges	69,441,068	261,374	275,243,616	344,946,058		76,493,096		1,409,731	11,906,883	244,288,500		679,044,268	12.4%	699
Fines and Forfeitures	22,601,144		9,015,364	31,616,508					52,278			31,668,786	0.6%	33
Miscellaneous	20,377,698	976,611	4,296,636	25,650,945	35,286,056	1,676,586		671,935	2,714,090	4,370,500	73,000	70,443,112	1.3%	73
Debt Proceeds	5,794,870	517,211,749		523,006,619	6,125,021							529,131,640	9.7%	545
County Contributions					1,593,469,961	164,448,386	12,419,255	40,827,689	9,029,538		93,130			
Total Revenues	3,044,563,026	590,062,747	443,711,587	4,078,337,360	2,403,940,875	318,425,803	36,477,748	48,208,977	133,967,870	275,297,500	289,840	5,474,658,014	100.0%	5,635
<b>Expenditures by Function</b>														
General Government	231,306,284	40,481,772	40,006,781	311,794,837					25,984,763			337,779,600	6.1%	348
Public Safety														
Police	211,059,203	50,265,705		261,324,908					12,447,090			273,771,998	5.0%	282
Fire	197,550,830	13,311,165		210,861,995								210,861,995	3.8%	217
Corrections	65,851,743	166,074		66,017,817								66,017,817	1.2%	68
Other	33,473,180			33,473,180								33,473,180	0.6%	34
Public Works														
Transportation	203,970,122	168,632,930	29,206,047	401,809,099							246,925	402,056,024	7.3%	414
Sewer/Solid Waste/Water		3,725,364	100,018,519	103,743,883						211,254,500		314,998,383	5.7%	324
Other				0								0	0.0%	0
Health	62,378,741	67,211		62,445,952			36,477,748					98,923,700	1.8%	102
Social Services	162,222,062			162,222,062								162,222,062	3.0%	167
Primary/Secondary Education				0	2,435,705,208							2,435,705,208	44.3%	2,507
Community Colleges				0		272,640,558						272,640,558	5.0%	281
Parks, Recreation, & Culture	41,151,536	34,179,634	14,395,137	89,726,307					92,766,278			182,492,585	3.3%	188
Libraries				0				48,208,977				48,208,977	0.9%	50
Natural Resources	9,373,571	1,062,158		10,435,729								10,435,729	0.2%	11
Community Dev. & Pub. Housing	32,011,080	22,772,067	177,251,823	232,034,970								232,034,970	4.2%	239
Economic Dev. & Opportunity	7,419,842	158,970		7,578,812								7,578,812	0.1%	8
Debt Service														
Principal	136,317,844			136,317,844					3,145,000			139,462,844	2.5%	144
Interest	85,337,817		44,427,217	129,765,034					1,340,097	6,266,000		137,371,131	2.5%	141
Intergovernmental	15,402,662			15,402,662								15,402,662	0.3%	16
Miscellaneous	107,127,827			107,127,827					4,964,379			112,092,206	2.0%	115
Transfers to Boards	1,590,361,466	220,803,825		1,811,165,291										
Total Expenditures	3,192,315,810	555,626,875	405,305,524	4,153,248,209	2,435,705,208	272,640,558	36,477,748	48,208,977	140,647,607	217,520,500	246,925	5,493,530,441	100.0%	5,654
Excess of Revenues Over/														
(Under) Expenditures	(147,752,784)	34,435,872	38,406,063	(74,910,849)	(31,764,333)	45,785,245	0	0	(6,679,737)	57,777,000	42,915	(18,872,427)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Prince George's County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Commission	Wash. Sub. Transit Commission	Total	% of Total	Per Capita
<b>Revenues by Source</b>														
Taxes - Local - Property	731,576,689		49,419,328	780,996,017					273,054,978		26,825,673	1,080,876,668	27.0%	1,295
Taxes - Local - Income	428,141,810			428,141,810								428,141,810	10.7%	513
Taxes - Local - Other	234,505,654			234,505,654						26,086,000		260,591,654	6.5%	312
Licenses and Permits	26,230,192		3,369,309	29,599,501								29,599,501	0.7%	35
Intergovernmental														
Federal Grants	56,068,429	423,212	68,042,230	124,533,871	185,992,269	21,839,506	17,815,477		650,671		156,506	350,988,300	8.8%	421
State Grants	54,498,633	5,757,740	182,405	60,438,778	985,222,267	28,945,143	20,486,170	7,698,826	6,925,629	552,500	7,379,779	1,117,649,092	27.9%	1,339
Other Grants	54,554,702	26,290,226	132,733	80,977,661	328,423			80,000	8,862			81,394,946	2.0%	98
Service Charges	37,192,998		97,933,797	135,126,795		27,874,740		639,506	20,036,029	244,288,500	1,750,262	429,715,832	10.7%	515
Fines and Forfeitures	4,344,100	7,689		4,351,789					60,766			4,412,555	0.1%	5
Miscellaneous	14,859,140	4,959,014	30,768,483	50,586,637	39,115,840	8,574,288		610,476	8,867,765	4,370,500	416,818	112,542,324	2.8%	135
Debt Proceeds	2,599,354	83,110,000		85,709,354	23,911,598							109,620,952	2.7%	131
County Contributions					652,290,882	36,144,625	15,613,403	17,684,037	788,927		70,490			
Total Revenues	1,644,571,701	120,547,881	249,848,285	2,014,967,867	1,886,861,279	123,378,302	53,915,050	26,712,845	310,393,627	275,297,500	36,599,528	4,005,533,634	100.0%	4,800
<b>Expenditures by Function</b>														
General Government	130,052,785	35,166,566		165,219,351					45,800,249			211,019,600	5.4%	253
Public Safety														
Police	181,055,783	28,287		181,084,070					15,860,020			196,944,090	5.1%	236
Fire	78,395,607	7,611,570		86,007,177								86,007,177	2.2%	103
Corrections	52,379,648	5,076,513		57,456,161								57,456,161	1.5%	69
Other	32,000,653	638,480		32,639,133								32,639,133	0.8%	39
Public Works														
Transportation	4,902,617	33,428,226	51,804,459	90,135,302							27,119,362	117,254,664	3.0%	140
Sewer/Solid Waste/Water			85,305,357	85,305,357						211,254,500		296,559,857	7.6%	355
Other				0								0	0.0%	0
Health	4,303,893	4,500		4,308,393			53,915,050					58,223,443	1.5%	70
Social Services	28,702,189			28,702,189								28,702,189	0.7%	34
Primary/Secondary Education				0	1,923,900,188							1,923,900,188	49.4%	2,305
Community Colleges				0		101,724,081						101,724,081	2.6%	122
Parks, Recreation, & Culture				0					216,705,999			216,705,999	5.6%	260
Libraries				0				27,127,533				27,127,533	0.7%	33
Natural Resources	(213,672)			(213,672)								(213,672)	0.0%	(0)
Community Dev. & Pub. Housing	22,137,954		76,343,042	98,480,996								98,480,996	2.5%	118
Economic Dev. & Opportunity	6,541,620		5,794,880	12,336,500								12,336,500	0.3%	15
Debt Service														
Principal	78,102,943			78,102,943					9,979,797			88,082,740	2.3%	106
Interest	53,564,785		4,129,200	57,693,985					3,084,415	6,266,000	4,774,981	71,819,381	1.8%	86
Intergovernmental	86,856			86,856								86,856	0.0%	0
Miscellaneous	230,552,719		38,296,035	268,848,754					1,101,270			269,950,024	6.9%	323
Transfers to Boards	683,099,611	38,633,336		721,732,947										
Total Expenditures	1,585,665,991	120,587,478	261,672,973	1,967,926,442	1,923,900,188	101,724,081	53,915,050	27,127,533	292,531,750	217,520,500	31,894,343	3,894,806,940	100.0%	4,667
Excess of Revenues Over/														
(Under) Expenditures	58,905,710	(39,597)	(11,824,688)	47,041,425	(37,038,909)	21,654,221	0	(414,688)	17,861,877	57,777,000	4,705,185	110,726,694		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2010

**Queen Anne's County**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	59,242,742			59,242,742					59,242,742	27.1%	1,235
Taxes - Local - Income	29,647,125			29,647,125					29,647,125	13.6%	618
Taxes - Local - Other	3,208,599	1,524,385		4,732,984					4,732,984	2.2%	99
Licenses and Permits	863,782	852,201		1,715,983					1,715,983	0.8%	36
Intergovernmental											
Federal Grants	2,231,510	1,329,886	3,222,538	6,783,934	7,515,444	1,428,847	1,921,912		17,650,137	8.1%	368
State Grants	8,766,783	574,106	1,010,983	10,351,872	37,334,748	2,672,342	2,125,148	220,577	52,704,687	24.1%	1,099
Other Grants	617	199,145	483,453	683,215	655,732				1,338,947	0.6%	28
Service Charges	2,591,103	367,912	11,082,657	14,041,672		1,536,768		77,824	15,656,264	7.2%	326
Fines and Forfeitures	258,937			258,937					258,937	0.1%	5
Miscellaneous	992,842	283,648	1,827,545	3,104,035	1,896,743	1,038,955		91,947	6,131,680	2.8%	128
Debt Proceeds		29,299,154		29,299,154					29,299,154	13.4%	611
County Contributions					50,719,989	2,343,378	1,637,101	1,427,751			
Total Revenues	107,804,040	34,430,437	17,627,176	159,861,653	98,122,656	9,020,290	5,684,161	1,818,099	218,378,640	100.0%	4,554
<b>Expenditures by Function</b>											
General Government	9,798,472	816,803		10,615,275					10,615,275	5.2%	221
Public Safety											
Police	5,948,129			5,948,129					5,948,129	2.9%	124
Fire	3,207,876	827,723		4,035,599					4,035,599	2.0%	84
Corrections	4,058,586			4,058,586					4,058,586	2.0%	85
Other	8,438,083	41,551		8,479,634					8,479,634	4.1%	177
Public Works											
Transportation	5,602,596	37,586	998,434	6,638,616					6,638,616	3.2%	138
Sewer/Solid Waste/Water	2,119,689		10,157,046	12,276,735					12,276,735	6.0%	256
Other				0					0	0.0%	0
Health				0			5,684,161		5,684,161	2.8%	119
Social Services	4,759,264	8,383		4,767,647					4,767,647	2.3%	99
Primary/Secondary Education				0	97,649,170				97,649,170	47.4%	2,036
Community Colleges				0		7,345,864			7,345,864	3.6%	153
Parks, Recreation, & Culture	2,647,253	420,082	2,834,842	5,902,177					5,902,177	2.9%	123
Libraries				0				1,770,258	1,770,258	0.9%	37
Natural Resources	5,251,577			5,251,577					5,251,577	2.5%	110
Community Dev. & Pub. Housing	1,004,010		7,110,801	8,114,811					8,114,811	3.9%	169
Economic Dev. & Opportunity	766,605	106,642		873,247					873,247	0.4%	18
Debt Service											
Principal	4,903,719	145,884		5,049,603					5,049,603	2.5%	105
Interest	3,114,505		603,916	3,718,421					3,718,421	1.8%	78
Intergovernmental				0					0	0.0%	0
Miscellaneous	1,373,090	6,518,230		7,891,320					7,891,320	3.8%	165
Transfers to Boards	52,119,586	4,008,633		56,128,219							
Total Expenditures	115,113,040	12,931,517	21,705,039	149,749,596	97,649,170	7,345,864	5,684,161	1,770,258	206,070,830	100.0%	4,297
Excess of Revenues Over/ (Under) Expenditures	(7,309,000)	21,498,920	(4,077,863)	10,112,057	473,486	1,674,426	0	47,841	12,307,810		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2010

**St. Mary's County**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	94,478,268			94,478,268					94,478,268	24.7%	917
Taxes - Local - Income	65,115,901			65,115,901					65,115,901	17.0%	632
Taxes - Local - Other	8,769,939	4,965,096		13,735,035					13,735,035	3.6%	133
Licenses and Permits	1,375,944			1,375,944					1,375,944	0.4%	13
Intergovernmental											
Federal Grants	3,631,173	312,039	2,178,030	6,121,242	20,338,249	2,001,383	1,185,625		29,646,499	7.7%	288
State Grants	6,790,499	7,813,438	91,668	14,695,605	106,534,022	4,746,113	2,330,785	861,869	129,168,394	33.7%	1,254
Other Grants	520,081			520,081					520,081	0.1%	5
Service Charges	5,384,687	3,449,344	28,212,258	37,046,289		5,344,270		232,837	42,623,396	11.1%	414
Fines and Forfeitures	354,628		64	354,692					354,692	0.1%	3
Miscellaneous	387,563	435,888	31,333	854,784	4,531,100	370,010		75,132	5,831,026	1.5%	57
Debt Proceeds	230			230					230	0.0%	0
County Contributions					84,254,639	3,845,925	1,359,531	2,276,038			
Total Revenues	186,808,913	16,975,805	30,513,353	234,298,071	215,658,010	16,307,701	4,875,941	3,445,876	382,849,466	100.0%	3,717
<b>Expenditures by Function</b>											
General Government	19,168,114	2,335,883		21,503,997					21,503,997	5.7%	209
Public Safety											
Police	18,829,021			18,829,021					18,829,021	5.0%	183
Fire	1,989,097			1,989,097					1,989,097	0.5%	19
Corrections	8,663,592			8,663,592					8,663,592	2.3%	84
Other	4,329,647			4,329,647					4,329,647	1.2%	42
Public Works											
Transportation	8,551,095	1,461,022		10,012,117					10,012,117	2.7%	97
Sewer/Solid Waste/Water		89,779	16,607,664	16,697,443					16,697,443	4.5%	162
Other				0					0	0.0%	0
Health	4,162,957			4,162,957			4,875,941		9,038,898	2.4%	88
Social Services	3,378,311		815,435	4,193,746					4,193,746	1.1%	41
Primary/Secondary Education	1,959,417			1,959,417	217,282,403				219,241,820	58.6%	2,129
Community Colleges				0		14,810,977			14,810,977	4.0%	144
Parks, Recreation, & Culture	3,877,155	1,205,535	3,457,746	8,540,436					8,540,436	2.3%	83
Libraries				0				3,346,229	3,346,229	0.9%	32
Natural Resources	382,542	11,889,717		12,272,259					12,272,259	3.3%	119
Community Dev. & Pub. Housing	981,314			981,314					981,314	0.3%	10
Economic Dev. & Opportunity	2,375,984		460,587	2,836,571					2,836,571	0.8%	28
Debt Service											
Principal	7,817,962			7,817,962					7,817,962	2.1%	76
Interest	3,010,376	130,000	1,276,475	4,416,851					4,416,851	1.2%	43
Intergovernmental	64,425			64,425					64,425	0.0%	1
Miscellaneous	4,697,565			4,697,565					4,697,565	1.3%	46
Transfers to Boards	86,097,988	5,638,146		91,736,133							
Total Expenditures	180,336,562	22,750,082	22,617,907	225,704,550	217,282,403	14,810,977	4,875,941	3,346,229	374,283,967	100.0%	3,634
Excess of Revenues Over/ (Under) Expenditures	6,472,351	(5,774,277)	7,895,446	8,593,521	(1,624,393)	1,496,724	0	99,647	8,565,499		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2010

## Somerset County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>										
Taxes - Local - Property	15,784,761			15,784,761				15,784,761	18.2%	608
Taxes - Local - Income	6,222,301			6,222,301				6,222,301	7.2%	240
Taxes - Local - Other	641,064			641,064				641,064	0.7%	25
Licenses and Permits	152,075			152,075				152,075	0.2%	6
Intergovernmental										
Federal Grants	1,229,332		1,146,105	2,375,437	7,224,001	1,511,268		11,110,706	12.8%	428
State Grants	7,219,234			7,219,234	32,311,579	2,834,069	308,453	42,673,335	49.1%	1,644
Other Grants	81,836			81,836				81,836	0.1%	3
Service Charges	2,110,773		3,376,074	5,486,847			17,640	5,504,487	6.3%	212
Fines and Forfeitures	22,606			22,606				22,606	0.0%	1
Miscellaneous	315,939		613,700	929,639	589,741		109,740	1,629,120	1.9%	63
Debt Proceeds	3,052,953			3,052,953				3,052,953	3.5%	118
County Contributions					11,245,616	616,417	486,325			
<b>Total Revenues</b>	<b>36,832,874</b>	<b>0</b>	<b>5,135,879</b>	<b>41,968,753</b>	<b>51,370,937</b>	<b>4,961,754</b>	<b>922,158</b>	<b>86,875,244</b>	<b>100.0%</b>	<b>3,347</b>
<b>Expenditures by Function</b>										
General Government	7,254,288			7,254,288				7,254,288	8.3%	279
Public Safety										
Police	1,861,754			1,861,754				1,861,754	2.1%	72
Fire	900,364			900,364				900,364	1.0%	35
Corrections	2,334,178			2,334,178				2,334,178	2.7%	90
Other	1,354,602			1,354,602				1,354,602	1.5%	52
Public Works										
Transportation	3,896,963			3,896,963				3,896,963	4.4%	150
Sewer/Solid Waste/Water	1,609,569		3,432,432	5,042,001				5,042,001	5.7%	194
Other				0				0	0.0%	0
Health	251,292			251,292		4,961,754		5,213,046	5.9%	201
Social Services	266,251			266,251				266,251	0.3%	10
Primary/Secondary Education				0	51,563,441			51,563,441	58.7%	1,986
Community Colleges	402,346			402,346				402,346	0.5%	15
Parks, Recreation, & Culture	510,428		1,053,135	1,563,563				1,563,563	1.8%	60
Libraries	12,100			12,100			892,444	904,544	1.0%	35
Natural Resources	98,986			98,986				98,986	0.1%	4
Community Dev. & Pub. Housing	379,368			379,368				379,368	0.4%	15
Economic Dev. & Opportunity	434,596			434,596				434,596	0.5%	17
Debt Service										
Principal	2,610,199			2,610,199				2,610,199	3.0%	101
Interest	792,484		470,048	1,262,532				1,262,532	1.4%	49
Intergovernmental	16,425			16,425				16,425	0.0%	1
Miscellaneous			492,890	492,890				492,890	0.6%	19
Transfers to Boards	9,843,164	2,505,194		12,348,358						
<b>Total Expenditures</b>	<b>34,829,357</b>	<b>2,505,194</b>	<b>5,448,505</b>	<b>42,783,056</b>	<b>51,563,441</b>	<b>4,961,754</b>	<b>892,444</b>	<b>87,852,337</b>	<b>100.0%</b>	<b>3,384</b>
Excess of Revenues Over/ (Under) Expenditures	2,003,517	(2,505,194)	(312,626)	(814,303)	(192,504)	0	29,714	(977,093)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2010

**Talbot County**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	28,324,937			28,324,937					28,324,937	27.0%	781
Taxes - Local - Income	19,260,503			19,260,503					19,260,503	18.3%	531
Taxes - Local - Other	6,831,278			6,831,278					6,831,278	6.5%	188
Licenses and Permits	1,079,221			1,079,221					1,079,221	1.0%	30
Intergovernmental											
Federal Grants	862,601		1,413,680	2,276,281	4,468,568	1,222,458	1,260,908		9,228,215	8.8%	254
State Grants	2,150,479	121,547	3,790,729	6,062,755	14,316,781	2,278,735	2,039,799	180,611	24,878,681	23.7%	686
Other Grants				0				17,000	17,000	0.0%	0
Service Charges	1,967,453		6,098,866	8,066,319		1,314,790		86,674	9,467,783	9.0%	261
Fines and Forfeitures	8,868			8,868					8,868	0.0%	0
Miscellaneous	2,593,073	314,715	137,696	3,045,484	1,728,869	884,394		215,308	5,874,055	5.6%	162
Debt Proceeds		13,000		13,000					13,000	0.0%	0
County Contributions					39,981,365	1,997,799	2,149,943	888,682			
Total Revenues	63,078,413	449,262	11,440,971	74,968,646	60,495,583	7,698,176	5,450,650	1,388,275	104,983,541	100.0%	2,895
<b>Expenditures by Function</b>											
General Government	5,313,597	2,225,510		7,539,107					7,539,107	6.7%	208
Public Safety											
Police	1,288,981			1,288,981					1,288,981	1.1%	36
Fire	4,550,060			4,550,060					4,550,060	4.1%	125
Corrections	2,589,930			2,589,930					2,589,930	2.3%	71
Other	1,991,088			1,991,088					1,991,088	1.8%	55
Public Works											
Transportation	2,058,931	344,774	3,734,339	6,138,044					6,138,044	5.5%	169
Sewer/Solid Waste/Water	90,675		2,633,290	2,723,965					2,723,965	2.4%	75
Other				0					0	0.0%	0
Health	254,237			254,237			5,450,650		5,704,887	5.1%	157
Social Services	1,107,021			1,107,021					1,107,021	1.0%	31
Primary/Secondary Education				0	60,063,912				60,063,912	53.5%	1,656
Community Colleges				0		6,266,740			6,266,740	5.6%	173
Parks, Recreation, & Culture	623,929	626,020	3,152,443	4,402,392					4,402,392	3.9%	121
Libraries				0				1,467,687	1,467,687	1.3%	40
Natural Resources	269,891			269,891					269,891	0.2%	7
Community Dev. & Pub. Housing	422,003			422,003					422,003	0.4%	12
Economic Dev. & Opportunity	693,328			693,328					693,328	0.6%	19
Debt Service											
Principal	363,245			363,245					363,245	0.3%	10
Interest	55,936		382,976	438,912					438,912	0.4%	12
Intergovernmental	722,861			722,861					722,861	0.6%	20
Miscellaneous	3,553,257			3,553,257					3,553,257	3.2%	98
Transfers to Boards	43,004,704	2,013,085		45,017,789							
Total Expenditures	68,953,674	5,209,389	9,903,048	84,066,111	60,063,912	6,266,740	5,450,650	1,467,687	112,297,311	100.0%	3,097
Excess of Revenues Over/ (Under) Expenditures	(5,875,261)	(4,760,127)	1,537,923	(9,097,465)	431,671	1,431,436	0	(79,412)	(7,313,770)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2010

## Washington County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	129,232,852			129,232,852					129,232,852	25.5%	886
Taxes - Local - Income	57,025,046			57,025,046					57,025,046	11.3%	391
Taxes - Local - Other	6,301,574	3,740,269		10,041,843					10,041,843	2.0%	69
Licenses and Permits	3,379,664			3,379,664					3,379,664	0.7%	23
Intergovernmental											
Federal Grants	208,997	1,411,652	3,958,920	5,579,569	23,525,810	5,929,225	4,625,707		39,660,311	7.8%	272
State Grants	7,893,787	2,681,187	1,830,336	12,405,310	166,712,000	10,009,247	5,309,912	3,585,043	198,021,512	39.1%	1,357
Other Grants				0				38,000	38,000	0.0%	0
Service Charges	3,420,995		19,589,740	23,010,735		15,742,909		142,042	38,895,686	7.7%	267
Fines and Forfeitures	29,853			29,853					29,853	0.0%	0
Miscellaneous	848,726	149,312	6,853,203	7,851,241	7,238,234	1,509,005		1,052,997	17,651,477	3.5%	121
Debt Proceeds	235,380	12,045,935		12,281,315					12,281,315	2.4%	84
County Contributions					101,207,361	9,890,167	2,389,270	2,641,830			
Total Revenues	208,576,874	20,028,355	32,232,199	260,837,428	298,683,405	43,080,553	12,324,889	7,459,912	506,257,559	100.0%	3,470
<b>Expenditures by Function</b>											
General Government	16,067,594	477,820		16,545,414					16,545,414	3.3%	113
Public Safety											
Police	8,874,250	2,368,540		11,242,790					11,242,790	2.3%	77
Fire	4,750,835			4,750,835					4,750,835	1.0%	33
Corrections	11,956,468	57,811		12,014,279					12,014,279	2.4%	82
Other	10,048,180	3,677,136		13,725,316					13,725,316	2.8%	94
Public Works											
Transportation	11,000,639	9,189,377	9,734,695	29,924,711					29,924,711	6.0%	205
Sewer/Solid Waste/Water			18,984,426	18,984,426					18,984,426	3.8%	130
Other				0					0	0.0%	0
Health				0			12,324,889		12,324,889	2.5%	84
Social Services	3,026,322			3,026,322					3,026,322	0.6%	21
Primary/Secondary Education				0	296,958,566				296,958,566	59.9%	2,035
Community Colleges				0		39,979,362			39,979,362	8.1%	274
Parks, Recreation, & Culture	2,924,622	201,277	1,324,999	4,450,898					4,450,898	0.9%	31
Libraries				0				6,738,949	6,738,949	1.4%	46
Natural Resources	1,221,859			1,221,859					1,221,859	0.2%	8
Community Dev. & Pub. Housing	3,035,932			3,035,932					3,035,932	0.6%	21
Economic Dev. & Opportunity	1,694,905			1,694,905					1,694,905	0.3%	12
Debt Service											
Principal	8,529,813			8,529,813					8,529,813	1.7%	58
Interest	4,490,563		2,401,997	6,892,560					6,892,560	1.4%	47
Intergovernmental	2,026,798			2,026,798					2,026,798	0.4%	14
Miscellaneous	1,645,861		203,162	1,849,023					1,849,023	0.4%	13
Transfers to Boards	106,793,329	9,335,299		116,128,628							
Total Expenditures	198,087,970	25,307,260	32,649,279	256,044,509	296,958,566	39,979,362	12,324,889	6,738,949	495,917,647	100.0%	3,399
Excess of Revenues Over/ (Under) Expenditures	10,488,904	(5,278,905)	(417,080)	4,792,919	1,724,839	3,101,191	0	720,963	10,339,912		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2010

**Wicomico County**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	60,211,126			60,211,126					60,211,126	16.9%	639
Taxes - Local - Income	37,206,314			37,206,314					37,206,314	10.4%	395
Taxes - Local - Other	3,807,679		832,983	4,640,662					4,640,662	1.3%	49
Licenses and Permits	1,255,571			1,255,571					1,255,571	0.4%	13
Intergovernmental											
Federal Grants	1,591,189		4,632,762	6,223,951	17,710,669	5,056,120	4,739,331		33,730,071	9.5%	358
State Grants	8,295,015		177,397	8,472,412	139,006,998	5,971,058	5,620,403	970,006	160,040,877	44.9%	1,699
Other Grants				0					0	0.0%	0
Service Charges	7,395,228		20,944,723	28,339,951		3,024,236		132,461	31,496,648	8.8%	334
Fines and Forfeitures	55,406			55,406					55,406	0.0%	1
Miscellaneous	3,958,028		45,474	4,003,502	3,084,388	2,059,752		234,503	9,382,145	2.6%	100
Debt Proceeds		16,508,338		16,508,338	1,554,556				18,062,894	5.1%	192
County Contributions					53,149,537	6,674,256	3,125,184	1,272,048			
Total Revenues	123,775,556	16,508,338	26,633,339	166,917,233	214,506,148	22,785,423	13,484,918	2,609,018	356,081,714	100.0%	3,779
<b>Expenditures by Function</b>											
General Government	8,669,377	169,660		8,839,037					8,839,037	2.5%	94
Public Safety											
Police	7,556,745			7,556,745					7,556,745	2.1%	80
Fire	4,337,955			4,337,955					4,337,955	1.2%	46
Corrections	11,480,291			11,480,291					11,480,291	3.2%	122
Other	2,319,522			2,319,522					2,319,522	0.7%	25
Public Works											
Transportation	5,059,727	937,462	3,734,396	9,731,585					9,731,585	2.7%	103
Sewer/Solid Waste/Water	639,309		6,722,441	7,361,750					7,361,750	2.1%	78
Other			37,910	37,910					37,910	0.0%	0
Health	109,320	106,607		215,927			13,484,918		13,700,845	3.8%	145
Social Services	2,549,168		8,649,604	11,198,772					11,198,772	3.1%	119
Primary/Secondary Education	525			525	224,716,004				224,716,529	63.0%	2,385
Community Colleges				0		19,890,612			19,890,612	5.6%	211
Parks, Recreation, & Culture	2,714,423		6,147,741	8,862,164					8,862,164	2.5%	94
Libraries				0				2,736,037	2,736,037	0.8%	29
Natural Resources	129,491			129,491					129,491	0.0%	1
Community Dev. & Pub. Housing	2,622,168			2,622,168					2,622,168	0.7%	28
Economic Dev. & Opportunity	595,704			595,704					595,704	0.2%	6
Debt Service											
Principal	8,325,882			8,325,882					8,325,882	2.3%	88
Interest	4,153,857		125,426	4,279,283					4,279,283	1.2%	45
Intergovernmental				0					0	0.0%	0
Miscellaneous	7,789,437			7,789,437					7,789,437	2.2%	83
Transfers to Boards	61,161,972	3,059,054		64,221,025							
Total Expenditures	130,214,873	4,272,783	25,417,518	159,905,173	224,716,004	19,890,612	13,484,918	2,736,037	356,511,719	100.0%	3,784
Excess of Revenues Over/ (Under) Expenditures	(6,439,317)	12,235,555	1,215,821	7,012,060	(10,209,856)	2,894,811	0	(127,019)	(430,005)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2010

**Worcester County**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	127,048,961			127,048,961					127,048,961	52.8%	2,586
Taxes - Local - Income	10,921,118			10,921,118					10,921,118	4.5%	222
Taxes - Local - Other	23,115,287			23,115,287					23,115,287	9.6%	471
Licenses and Permits	1,712,306			1,712,306					1,712,306	0.7%	35
Intergovernmental											
Federal Grants	2,182,588	259,308		2,441,896	10,031,915	2,166,909	3,285,401		17,926,121	7.4%	365
State Grants	6,915,502			6,915,502	23,998,511	2,559,025	4,880,490	214,051	38,567,579	16.0%	785
Other Grants				0					0	0.0%	0
Service Charges	3,457,943		13,529,919	16,987,862		1,296,101		35,457	18,319,420	7.6%	373
Fines and Forfeitures	57,678			57,678					57,678	0.0%	1
Miscellaneous	976,007	67,878	45,676	1,089,561	1,061,363	882,751			3,033,675	1.3%	62
Debt Proceeds				0					0	0.0%	0
County Contributions					84,244,603	2,860,396	4,556,331	3,284,128			
Total Revenues	176,387,390	327,186	13,575,595	190,290,171	119,336,392	9,765,181	12,722,222	3,533,636	240,702,145	100.0%	4,900
<b>Expenditures by Function</b>											
General Government	16,514,561	462,541		16,977,102					16,977,102	6.7%	346
Public Safety											
Police	7,322,558			7,322,558					7,322,558	2.9%	149
Fire	6,654,825			6,654,825					6,654,825	2.6%	135
Corrections	9,136,399	3,790,514		12,926,913					12,926,913	5.1%	263
Other	4,420,598			4,420,598					4,420,598	1.8%	90
Public Works											
Transportation	3,846,454	376,931		4,223,385					4,223,385	1.7%	86
Sewer/Solid Waste/Water			18,142,370	18,142,370					18,142,370	7.2%	369
Other	161,109			161,109					161,109	0.1%	3
Health	938,615	499,747		1,438,362			12,722,222		14,160,584	5.6%	288
Social Services	2,445,880			2,445,880					2,445,880	1.0%	50
Primary/Secondary Education				0	118,222,089				118,222,089	46.8%	2,407
Community Colleges				0		8,524,548			8,524,548	3.4%	174
Parks, Recreation, & Culture	1,970,985	23,436		1,994,421					1,994,421	0.8%	41
Libraries				0				3,533,636	3,533,636	1.4%	72
Natural Resources	233,393	275,877		509,270					509,270	0.2%	10
Community Dev. & Pub. Housing	296,238			296,238					296,238	0.1%	6
Economic Dev. & Opportunity	784,955			784,955					784,955	0.3%	16
Debt Service											
Principal	7,271,910			7,271,910					7,271,910	2.9%	148
Interest	3,767,529		617,315	4,384,844					4,384,844	1.7%	89
Intergovernmental	19,055,287			19,055,287					19,055,287	7.5%	388
Miscellaneous	456,562			456,562					456,562	0.2%	9
Transfers to Boards	81,749,560	13,195,897		94,945,458							
Total Expenditures	167,027,418	18,624,943	18,759,685	204,412,047	118,222,089	8,524,548	12,722,222	3,533,636	252,469,084	100.0%	5,140
Excess of Revenues Over/ (Under) Expenditures	9,359,972	(18,297,757)	(5,184,090)	(14,121,876)	1,114,303	1,240,633	0	0	(11,766,939)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Statewide Totals															
	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	State Highway Administration	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Sanitary Commissions	Transit Commissions	Total	% of Total	Per Capita
Revenues by Source															
Taxes - Local - Property	6,580,832,252	760,130	62,426,529	6,644,018,911						380,292,455		26,825,673	7,051,137,039	26.5%	1,237
Taxes - Local - Income	3,713,465,986	9,830,916	0	3,723,296,902									3,723,296,902	14.0%	653
Taxes - Local - Other	1,087,458,433	80,803,352	41,412,671	1,209,674,456							52,172,000		1,261,846,456	4.7%	221
Licenses and Permits	163,298,882	852,201	34,554,856	198,705,939									198,705,939	0.7%	35
Intergovernmental															
Federal Grants	517,777,707	80,524,757	202,212,439	800,514,903		1,026,142,340	166,823,975	130,085,760	1,348,208	1,093,379		156,506	2,126,165,071	8.0%	373
State Grants	650,973,502	129,837,991	21,550,438	802,361,931	3,290,000	5,594,545,034	294,481,072	158,683,847	60,564,730	9,490,525	1,105,000	7,503,489	6,932,025,628	26.0%	1,216
Other Grants	91,056,061	31,696,966	20,475,179	143,228,206		1,421,647	0		2,259,261	28,862	0	0	146,937,976	0.6%	26
Service Charges	345,579,911	6,675,211	1,498,378,071	1,850,633,193			353,660,585		11,139,024	31,942,912	493,377,554	1,750,262	2,742,503,530	10.3%	481
Fines and Forfeitures	58,017,666	7,689	9,462,970	67,488,325						113,044	0		67,601,369	0.3%	12
Miscellaneous	163,834,125	37,629,321	87,214,151	288,677,597		219,495,089	40,899,909		10,759,403	11,581,855	8,857,253	489,818	580,760,924	2.2%	102
Debt Proceeds	227,546,915	1,482,087,527	0	1,709,634,442		96,116,984			0	0	0	0	1,805,751,426	6.8%	317
County Contributions						6,000,624,535	436,398,924	130,224,059	193,692,283	9,818,465		163,620			
Total Revenues	13,599,841,440	1,860,706,061	1,977,687,304	17,438,234,805	3,290,000	12,938,345,629	1,292,264,465	418,993,666	279,762,909	444,361,497	555,511,807	36,889,368	26,636,732,260	100.0%	4,674
Expenditures by Function															
General Government	1,100,998,484	294,062,736	43,547,162	1,438,608,382						71,785,012	362,671		1,510,756,065	5.7%	265
Public Safety															
Police	1,322,476,165	67,999,051	0	1,390,475,216						28,307,110			1,418,782,326	5.4%	249
Fire	798,071,450	31,181,913	0	829,253,363									829,253,363	3.1%	145
Corrections	347,310,017	11,066,504	0	358,376,521									358,376,521	1.4%	63
Other	244,191,171	17,001,270	5,050,091	266,242,532									266,242,532	1.0%	47
Public Works															
Transportation	678,318,577	476,949,172	115,941,882	1,271,209,631						0		27,366,287	1,298,575,918	4.9%	228
Sewer/Solid Waste/Water	160,641,085	21,978,781	1,121,894,692	1,304,514,558							427,256,925		1,731,771,483	6.5%	304
Other	175,805	0	6,007,294	6,183,099									6,183,099	0.0%	1
Health	174,297,669	2,552,677	0	176,850,346				418,993,666					595,844,012	2.2%	105
Social Services	348,697,505	8,032,696	34,309,925	391,040,126									391,040,126	1.5%	69
Primary/Secondary Education	4,665,517	0	0	4,665,517		13,007,956,389							13,012,621,906	49.1%	2,283
Community Colleges	442,810	0	0	442,810			1,161,833,043						1,162,275,853	4.4%	204
Parks, Recreation, & Culture	204,207,429	133,390,837	42,997,199	380,595,465						309,472,277			690,067,742	2.6%	121
Libraries	12,100	0	0	12,100					273,213,656				273,225,756	1.0%	48
Natural Resources	51,207,092	37,789,317	0	88,996,409									88,996,409	0.3%	16
Community Dev. & Pub. Housing	274,318,040	93,859,710	260,997,618	629,175,368									629,175,368	2.4%	110
Economic Dev. & Opportunity	144,475,805	65,429,593	16,266,345	226,171,743									226,171,743	0.9%	40
Debt Service															
Principal	636,648,330	5,637,883	0	642,286,213	3,290,000					13,124,797			658,701,010	2.5%	116
Interest	365,179,695	343,761	105,890,728	471,414,184	0					4,424,512	12,608,287	4,774,981	493,221,964	1.9%	87
Intergovernmental	51,476,829	0	0	51,476,829									51,476,829	0.2%	9
Miscellaneous	763,601,832	9,415,623	39,801,824	812,819,279						6,065,649	1,962		818,886,890	3.1%	144
Transfers to Boards	6,035,137,066	725,802,735	0	6,760,939,801											
Total Expenditures	13,706,550,473	2,002,494,259	1,792,704,760	17,501,749,492	3,290,000	13,007,956,389	1,161,833,043	418,993,666	273,213,656	433,179,357	440,229,845	32,141,268	26,511,646,915	100.0%	4,652
Excess of Revenues Over/															
(Under) Expenditures	(106,709,033)	(141,788,198)	184,982,544	(63,514,687)	0	(69,610,760)	130,431,422	0	6,549,253	11,182,140	115,281,962	4,748,100	125,085,345		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.



### ***Table III***

***Analyses of County Accounts  
with Boards of Education,  
Boards of Trustees for  
Community Colleges,  
and Library Boards***



**Table III – Analyses of County Accounts with Boards of Education, Boards of Trustees for Community Colleges, and Library Boards**

These tables show operating and capital revenues and expenditures for each board of education, board of trustees for community college, and library board. Special notes are as follows:

- ***Service Charges:*** Includes tuition and fees in the community colleges; and fines and copying fees in the libraries.
- ***Miscellaneous Revenues:*** Includes net insurance recovery, sale of property and equipment, interest earnings, gifts and contributions, and other miscellaneous revenues.



Year Ended June 30, 2010

## Allegany County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	14,147,502		14,147,502	7,812,115		7,812,115			0
State Grants	93,117,012	872,000	93,989,012	8,666,908	50,403	8,717,311	888,034		888,034
Other Grants			0			0	59,883		59,883
Service Charges			0	9,421,807		9,421,807	73,370		73,370
Miscellaneous	2,216,449	975,196	3,191,645	3,653,134	20,830	3,673,964	122,252		122,252
Debt Proceeds			0			0			0
County Contributions	28,200,314	318,587	28,518,901	7,425,000	46,527	7,471,527	905,000		905,000
<b>Total Revenues</b>	<b>137,681,277</b>	<b>2,165,783</b>	<b>139,847,060</b>	<b>36,978,964</b>	<b>117,760</b>	<b>37,096,724</b>	<b>2,048,539</b>	<b>0</b>	<b>2,048,539</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	131,224,874	4,125,244	135,350,118			0			0
Community Colleges			0	35,504,973	719,527	36,224,500			0
Libraries			0			0	2,071,056		2,071,056
Debt Service									
Principal			0			0			0
Interest			0			0			0
<b>Total Expenditures</b>	<b>131,224,874</b>	<b>4,125,244</b>	<b>135,350,118</b>	<b>35,504,973</b>	<b>719,527</b>	<b>36,224,500</b>	<b>2,071,056</b>	<b>0</b>	<b>2,071,056</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>6,456,403</b>	<b>(1,959,461)</b>	<b>4,496,942</b>	<b>1,473,991</b>	<b>(601,767)</b>	<b>872,224</b>	<b>(22,517)</b>	<b>0</b>	<b>(22,517)</b>

Year Ended June 30, 2010

## Anne Arundel County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	65,532,137		65,532,137	14,928,398		14,928,398	12,184		12,184
State Grants	336,687,931	40,970,053	377,657,984	33,529,413	925,612	34,455,025	3,015,738		3,015,738
Other Grants			0			0			0
Service Charges			0	45,848,625		45,848,625	905,137		905,137
Miscellaneous	17,950,662	51,446	18,002,108	1,825,218		1,825,218	42,173		42,173
Debt Proceeds	4,557,593		4,557,593			0			0
County Contributions	570,470,882	61,526,168	631,997,050	33,822,700	1,696,769	35,519,469	12,681,000		12,681,000
Total Revenues	995,199,205	102,547,667	1,097,746,872	129,954,354	2,622,381	132,576,735	16,656,232	0	16,656,232
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	980,515,226	102,298,970	1,082,814,196			0			0
Community Colleges			0	131,692,945	3,698,009	135,390,954			0
Libraries			0			0	16,913,228		16,913,228
Debt Service									
Principal	5,886,613		5,886,613			0			0
Interest	542,369		542,369			0			0
Total Expenditures	986,944,208	102,298,970	1,089,243,178	131,692,945	3,698,009	135,390,954	16,913,228	0	16,913,228
Excess of Revenues Over/ (Under) Expenditures	8,254,997	248,697	8,503,694	(1,738,591)	(1,075,628)	(2,814,219)	(256,996)	0	(256,996)

Year Ended June 30, 2010

## Baltimore City

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	223,477,000		223,477,000	0		0	32,800		32,800
State Grants	877,420,000	22,029,000	899,449,000	0		0	18,460,600		18,460,600
Other Grants			0	0		0	1,853,500		1,853,500
Service Charges			0	0		0	306,400		306,400
Miscellaneous	9,517,000	66,000	9,583,000	0		0	4,500,200		4,500,200
Debt Proceeds	50,280,000		50,280,000	0		0			0
County Contributions	210,005,000	14,045,000	224,050,000	0		0	14,405,100		14,405,100
Total Revenues	1,370,699,000	36,140,000	1,406,839,000	0	0	0	39,558,600	0	39,558,600
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	1,354,699,000	44,313,000	1,399,012,000	0		0			0
Community Colleges			0	0		0			0
Libraries			0	0		0	36,458,000		36,458,000
Debt Service									
Principal	10,448,000		10,448,000	0		0			0
Interest	5,338,000		5,338,000	0		0			0
Total Expenditures	1,370,485,000	44,313,000	1,414,798,000	0	0	0	36,458,000	0	36,458,000
Excess of Revenues Over/ (Under) Expenditures	214,000	(8,173,000)	(7,959,000)	0	0	0	3,100,600	0	3,100,600

Year Ended June 30, 2010

## Baltimore County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	112,266,000		112,266,000	41,151,417		41,151,417			0
State Grants	592,820,000	24,203,000	617,023,000	42,467,341	651,880	43,119,221	6,985,770		6,985,770
Other Grants			0			0			0
Service Charges			0	60,922,345		60,922,345	3,897,585		3,897,585
Miscellaneous	23,100,000		23,100,000	536,949		536,949			0
Debt Proceeds	8,177,000		8,177,000			0			0
County Contributions	670,737,000	84,415,000	755,152,000	37,196,075	23,642,208	60,838,283	34,370,263		34,370,263
<b>Total Revenues</b>	<b>1,407,100,000</b>	<b>108,618,000</b>	<b>1,515,718,000</b>	<b>182,274,127</b>	<b>24,294,088</b>	<b>206,568,215</b>	<b>45,253,618</b>	<b>0</b>	<b>45,253,618</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	1,401,225,000	108,572,000	1,509,797,000			0			0
Community Colleges			0	163,227,601	24,732,960	187,960,561			0
Libraries			0			0	44,031,539		44,031,539
Debt Service									
Principal	6,122,000		6,122,000			0			0
Interest	341,000		341,000			0			0
<b>Total Expenditures</b>	<b>1,407,688,000</b>	<b>108,572,000</b>	<b>1,516,260,000</b>	<b>163,227,601</b>	<b>24,732,960</b>	<b>187,960,561</b>	<b>44,031,539</b>	<b>0</b>	<b>44,031,539</b>
Excess of Revenues Over/ (Under) Expenditures	(588,000)	46,000	(542,000)	19,046,526	(438,872)	18,607,654	1,222,079	0	1,222,079

Year Ended June 30, 2010

## Calvert County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	9,665,336		9,665,336	1,347,516		1,347,516			0
State Grants	101,374,359	4,850,474	106,224,833	2,111,124	1,084,398	3,195,523	684,577		684,577
Other Grants			0			0			0
Service Charges			0	3,598,257		3,598,257	165,386		165,386
Miscellaneous	4,104,142	144	4,104,286	249,125		249,125	61,094		61,094
Debt Proceeds			0			0			0
County Contributions	106,477,198	11,468,405	117,945,603	2,199,860	389,573	2,589,433	3,012,738		3,012,738
Total Revenues	221,621,035	16,319,023	237,940,058	9,505,883	1,473,971	10,979,854	3,923,795	0	3,923,795
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	218,474,763	16,184,234	234,658,997			0			0
Community Colleges			0	8,748,518	1,223,603	9,972,121			0
Libraries			0			0	3,617,938		3,617,938
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	218,474,763	16,184,234	234,658,997	8,748,518	1,223,603	9,972,121	3,617,938	0	3,617,938
Excess of Revenues Over/ (Under) Expenditures	3,146,272	134,789	3,281,061	757,365	250,368	1,007,733	305,857	0	305,857

Year Ended June 30, 2010

## Caroline County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	8,284,815		8,284,815	1,111,326	0	1,111,326			0
State Grants	45,882,741	10,857,507	56,740,248	1,449,581	590,896	2,040,478	401,558		401,558
Other Grants			0	0	0	0			0
Service Charges			0	1,195,264	0	1,195,264	28,797		28,797
Miscellaneous	2,430,502	19,470	2,449,972	436,676	348,952	785,629	183,259		183,259
Debt Proceeds	27,295		27,295	0	0	0			0
County Contributions	12,145,724	4,473,626	16,619,350	1,235,974	551,197	1,787,171	1,200,000		1,200,000
Total Revenues	68,771,077	15,350,603	84,121,680	5,428,822	1,491,045	6,919,867	1,813,614	0	1,813,614
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	67,003,920	15,350,211	82,354,131			0			0
Community Colleges			0	4,219,825	1,403,352	5,623,177			0
Libraries			0			0	1,722,673	149,446	1,872,119
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	67,003,920	15,350,211	82,354,131	4,219,825	1,403,352	5,623,177	1,722,673	149,446	1,872,119
Excess of Revenues Over/ (Under) Expenditures	1,767,157	392	1,767,549	1,208,997	87,694	1,296,691	90,941	(149,446)	(58,505)

Year Ended June 30, 2010

## Carroll County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	16,955,878		16,955,878	1,974,332		1,974,332	130,913		130,913
State Grants	162,397,757	14,529,703	176,927,460	8,327,493		8,327,493	1,827,544		1,827,544
Other Grants			0			0			0
Service Charges			0	9,750,721		9,750,721	972,371		972,371
Miscellaneous	7,024,549		7,024,549	2,427,121		2,427,121	347,422		347,422
Debt Proceeds			0			0			0
County Contributions	169,601,244	30,750,453	200,351,697	6,933,000	1,540,274	8,473,274	8,413,733	380,876	8,794,609
Total Revenues	355,979,428	45,280,156	401,259,584	29,412,667	1,540,274	30,952,941	11,691,983	380,876	12,072,859
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	353,229,564	45,280,156	398,509,720			0			0
Community Colleges			0	31,917,533	425,662	32,343,195			0
Libraries			0			0	10,866,381	547,626	11,414,007
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	353,229,564	45,280,156	398,509,720	31,917,533	425,662	32,343,195	10,866,381	547,626	11,414,007
Excess of Revenues Over/ (Under) Expenditures	2,749,864	0	2,749,864	(2,504,866)	1,114,612	(1,390,254)	825,602	(166,750)	658,852

Year Ended June 30, 2010

## Cecil County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	16,233,041		16,233,041	2,108,336		2,108,336	16,934		16,934
State Grants	109,704,849	3,670,655	113,375,504	5,681,693	9,247,283	14,928,976	1,005,279		1,005,279
Other Grants			0			0			0
Service Charges			0	6,829,707		6,829,707	162,417		162,417
Miscellaneous	3,731,551	221,482	3,953,033	4,255,929		4,255,929	54,226		54,226
Debt Proceeds	1,483,921		1,483,921			0			0
County Contributions	68,385,625	6,505,831	74,891,456	8,018,500	944,956	8,963,456	4,438,926	150,000	4,588,926
<b>Total Revenues</b>	<b>199,538,987</b>	<b>10,397,968</b>	<b>209,936,955</b>	<b>26,894,165</b>	<b>10,192,239</b>	<b>37,086,404</b>	<b>5,677,782</b>	<b>150,000</b>	<b>5,827,782</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	200,501,868	10,397,865	210,899,733			0			0
Community Colleges			0	17,442,815	10,481,637	27,924,452			0
Libraries			0			0	4,863,550	912,516	5,776,066
Debt Service									
Principal			0			0			0
Interest			0			0			0
<b>Total Expenditures</b>	<b>200,501,868</b>	<b>10,397,865</b>	<b>210,899,733</b>	<b>17,442,815</b>	<b>10,481,637</b>	<b>27,924,452</b>	<b>4,863,550</b>	<b>912,516</b>	<b>5,776,066</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>(962,881)</b>	<b>103</b>	<b>(962,778)</b>	<b>9,451,350</b>	<b>(289,398)</b>	<b>9,161,952</b>	<b>814,232</b>	<b>(762,516)</b>	<b>51,716</b>

Year Ended June 30, 2010

## Charles County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	23,269,461		23,269,461	5,818,026		5,818,026			0
State Grants	168,027,778	11,423,350	179,451,128	9,114,974	4,681,990	13,796,964	1,065,984		1,065,984
Other Grants			0			0	0		0
Service Charges			0	15,535,807		15,535,807	158,998		158,998
Miscellaneous	8,399,191	43	8,399,234	1,075,619		1,075,619	96,822		96,822
Debt Proceeds			0			0			0
County Contributions	145,368,435	5,746,873	151,115,308	9,498,098	1,682,017	11,180,115	2,626,881		2,626,881
Total Revenues	345,064,865	17,170,266	362,235,131	41,042,525	6,364,007	47,406,532	3,948,685	0	3,948,685
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	346,707,738	17,285,859	363,993,597			0			0
Community Colleges			0	37,772,534	5,283,018	43,055,552			0
Libraries			0			0	3,992,353		3,992,353
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	346,707,738	17,285,859	363,993,597	37,772,534	5,283,018	43,055,552	3,992,353	0	3,992,353
Excess of Revenues Over/ (Under) Expenditures	(1,642,873)	(115,593)	(1,758,466)	3,269,991	1,080,989	4,350,980	(43,668)	0	(43,668)

Year Ended June 30, 2010

## Dorchester County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	5,934,921		5,934,921	1,016,069	0	1,016,069	135,926		135,926
State Grants	32,914,232	7,836,575	40,750,807	1,325,331	621,996	1,947,327	241,814		241,814
Other Grants			0	0	0	0	21,500		21,500
Service Charges			0	1,092,813	0	1,092,813	0		0
Miscellaneous	1,468,874		1,468,874	399,247	367,318	766,565	83,545		83,545
Debt Proceeds			0	0	0	0			0
County Contributions	17,405,981	11,466,886	28,872,867	1,130,033	580,207	1,710,240	547,084		547,084
<b>Total Revenues</b>	<b>57,724,008</b>	<b>19,303,461</b>	<b>77,027,469</b>	<b>4,963,493</b>	<b>1,569,521</b>	<b>6,533,014</b>	<b>1,029,869</b>	<b>0</b>	<b>1,029,869</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	57,140,591	19,703,461	76,844,052			0			0
Community Colleges			0	3,858,124	1,477,212	5,335,337			0
Libraries			0			0	1,002,497		1,002,497
Debt Service									
Principal			0			0			0
Interest			0			0			0
<b>Total Expenditures</b>	<b>57,140,591</b>	<b>19,703,461</b>	<b>76,844,052</b>	<b>3,858,124</b>	<b>1,477,212</b>	<b>5,335,337</b>	<b>1,002,497</b>	<b>0</b>	<b>1,002,497</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>583,417</b>	<b>(400,000)</b>	<b>183,417</b>	<b>1,105,368</b>	<b>92,309</b>	<b>1,197,677</b>	<b>27,372</b>	<b>0</b>	<b>27,372</b>

Year Ended June 30, 2010

## Frederick County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	29,682,550		29,682,550	5,620,034		5,620,034	8,000		8,000
State Grants	231,652,278	17,035,780	248,688,058	9,604,409	5,975,833	15,580,242	1,741,432		1,741,432
Other Grants			0			0			0
Service Charges			0	17,005,806		17,005,806	369,821		369,821
Miscellaneous	11,222,453	9,189	11,231,642	3,767,348		3,767,348	1,626,588		1,626,588
Debt Proceeds			0			0			0
County Contributions	228,593,710	51,437,190	280,030,900	14,579,999	1,821,813	16,401,812	7,629,499		7,629,499
Total Revenues	501,150,991	68,482,159	569,633,150	50,577,596	7,797,646	58,375,242	11,375,340	0	11,375,340
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	499,121,594	80,109,599	579,231,193			0			0
Community Colleges			0	47,456,241	5,212,131	52,668,372			0
Libraries			0			0	11,181,004	54,506	11,235,510
Debt Service									
Principal		1,089,220	1,089,220			0			0
Interest		92,780	92,780			0			0
Total Expenditures	499,121,594	81,291,599	580,413,193	47,456,241	5,212,131	52,668,372	11,181,004	54,506	11,235,510
Excess of Revenues Over/ (Under) Expenditures	2,029,397	(12,809,440)	(10,780,043)	3,121,355	2,585,515	5,706,870	194,336	(54,506)	139,830

Year Ended June 30, 2010

## Garrett County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	6,850,011		6,850,011	3,194,638		3,194,638			0
State Grants	28,412,002	208,391	28,620,393	4,158,362	345,044	4,503,406	242,451		242,451
Other Grants			0			0	51,768		51,768
Service Charges			0	3,030,681		3,030,681	48,229		48,229
Miscellaneous	1,279,913		1,279,913	167,724		167,724	29,125		29,125
Debt Proceeds			0			0			0
County Contributions	23,441,729	899,980	24,341,709	4,703,310	295,800	4,999,110	982,700	19,125	1,001,825
<b>Total Revenues</b>	<b>59,983,655</b>	<b>1,108,371</b>	<b>61,092,026</b>	<b>15,254,715</b>	<b>640,844</b>	<b>15,895,559</b>	<b>1,354,273</b>	<b>19,125</b>	<b>1,373,398</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	60,180,602	1,108,371	61,288,973			0			0
Community Colleges			0	11,879,148	2,484,586	14,363,734			0
Libraries			0			0	1,325,849	19,125	1,344,974
Debt Service									
Principal			0			0			0
Interest			0			0			0
<b>Total Expenditures</b>	<b>60,180,602</b>	<b>1,108,371</b>	<b>61,288,973</b>	<b>11,879,148</b>	<b>2,484,586</b>	<b>14,363,734</b>	<b>1,325,849</b>	<b>19,125</b>	<b>1,344,974</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>(196,947)</b>	<b>0</b>	<b>(196,947)</b>	<b>3,375,567</b>	<b>(1,843,742)</b>	<b>1,531,825</b>	<b>28,424</b>	<b>0</b>	<b>28,424</b>

Year Ended June 30, 2010

## Harford County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	32,963,575		32,963,575	5,841,969		5,841,969	411,941		411,941
State Grants	237,532,842	17,377,596	254,910,438	13,060,473	2,053,859	15,114,332	2,584,541		2,584,541
Other Grants	437,492		437,492			0	30,066		30,066
Service Charges			0	15,083,422		15,083,422	518,924		518,924
Miscellaneous	12,351,937	2,878,276	15,230,213	2,704,963		2,704,963	399,535		399,535
Debt Proceeds			0			0			0
County Contributions	210,414,800	64,798,532	275,213,332	16,911,541	389,203	17,300,744	15,312,147		15,312,147
Total Revenues	493,700,646	85,054,404	578,755,050	53,602,368	2,443,062	56,045,430	19,257,154	0	19,257,154
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	488,643,864	83,305,397	571,949,261			0			0
Community Colleges			0	45,997,546	5,177,073	51,174,619			0
Libraries			0			0	18,364,549		18,364,549
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	488,643,864	83,305,397	571,949,261	45,997,546	5,177,073	51,174,619	18,364,549	0	18,364,549
Excess of Revenues Over/ (Under) Expenditures	5,056,782	1,749,007	6,805,789	7,604,822	(2,734,011)	4,870,811	892,605	0	892,605

Year Ended June 30, 2010

## Howard County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	30,817,763		30,817,763	8,553,995		8,553,995	528,376		528,376
State Grants	242,759,546	19,516,929	262,276,475	17,121,899	3,757,641	20,879,540	1,998,843		1,998,843
Other Grants			0			0			0
Service Charges			0	31,166,321		31,166,321	729,791		729,791
Miscellaneous	15,292,743	1,841	15,294,584	1,227,555		1,227,555	4,044		4,044
Debt Proceeds			0			0			0
County Contributions	463,242,122	39,131,498	502,373,620	25,691,321	4,320,000	30,011,321	15,258,930		15,258,930
Total Revenues	752,112,174	58,650,268	810,762,442	83,761,091	8,077,641	91,838,732	18,519,984	0	18,519,984
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	749,363,553	60,021,541	809,385,094			0			0
Community Colleges			0	74,740,025	10,964,358	85,704,383			0
Libraries			0			0	18,219,163	157,106	18,376,269
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	749,363,553	60,021,541	809,385,094	74,740,025	10,964,358	85,704,383	18,219,163	157,106	18,376,269
Excess of Revenues Over/ (Under) Expenditures	2,748,621	(1,371,273)	1,377,348	9,021,066	(2,886,717)	6,134,349	300,821	(157,106)	143,715

Year Ended June 30, 2010

Kent County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	4,585,206		4,585,206	513,326	0	513,326			0
State Grants	12,634,170		12,634,170	669,568	404,297	1,073,866	152,641		152,641
Other Grants		0	0	0	0	0	107,544		107,544
Service Charges		0	0	552,098	0	552,098	27,626		27,626
Miscellaneous	649,702		649,702	201,703	238,757	440,460	134,539	12,541	147,080
Debt Proceeds		0	0	0	0	0			0
County Contributions	17,788,231	798,558	18,586,789	570,902	377,135	948,037	569,753		569,753
Total Revenues	35,657,309	798,558	36,455,867	2,507,598	1,020,189	3,527,786	992,103	12,541	1,004,644
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	35,132,875	814,486	35,947,361			0			0
Community Colleges			0	1,949,156	960,188	2,909,344			0
Libraries			0			0	910,353	11,448	921,801
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	35,132,875	814,486	35,947,361	1,949,156	960,188	2,909,344	910,353	11,448	921,801
Excess of Revenues Over/ (Under) Expenditures	524,434	(15,928)	508,506	558,441	60,001	618,442	81,750	1,093	82,843

Year Ended June 30, 2010

## Montgomery County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	147,050,622	1,619,597	148,670,219	26,188,029		26,188,029	71,134		71,134
State Grants	592,813,745	27,575,873	620,389,618	49,619,706		49,619,706	5,228,488		5,228,488
Other Grants			0			0			0
Service Charges			0	76,493,096		76,493,096	1,409,731		1,409,731
Miscellaneous	34,955,970	330,086	35,286,056	1,355,155	321,431	1,676,586	671,935		671,935
Debt Proceeds	6,125,021		6,125,021			0			0
County Contributions	1,428,500,970	164,968,991	1,593,469,961	108,613,552	55,834,834	164,448,386	40,827,689		40,827,689
Total Revenues	2,209,446,328	194,494,547	2,403,940,875	262,269,538	56,156,265	318,425,803	48,208,977	0	48,208,977
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	2,235,179,241	178,597,204	2,413,776,445			0			0
Community Colleges			0	225,848,943	46,791,615	272,640,558			0
Libraries			0			0	45,493,500	2,715,477	48,208,977
Debt Service									
Principal	10,727,473	9,450,969	20,178,442			0			0
Interest	1,100,454	649,867	1,750,321			0			0
Total Expenditures	2,247,007,168	188,698,040	2,435,705,208	225,848,943	46,791,615	272,640,558	45,493,500	2,715,477	48,208,977
Excess of Revenues Over/ (Under) Expenditures	(37,560,840)	5,796,507	(31,764,333)	36,420,595	9,364,650	45,785,245	2,715,477	(2,715,477)	0

Year Ended June 30, 2010

## Prince George's County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	185,992,269	0	185,992,269	21,839,506		21,839,506			0
State Grants	975,579,038	9,643,229	985,222,267	27,121,694	1,823,449	28,945,143	7,698,826		7,698,826
Other Grants		328,423	328,423			0	80,000		80,000
Service Charges			0	27,874,740		27,874,740	639,506		639,506
Miscellaneous	39,115,840		39,115,840	8,574,288		8,574,288	610,476		610,476
Debt Proceeds		23,911,598	23,911,598			0			0
County Contributions	617,497,608	34,793,274	652,290,882	32,984,600	3,160,025	36,144,625	17,004,000	680,037	17,684,037
<b>Total Revenues</b>	<b>1,818,184,755</b>	<b>68,676,524</b>	<b>1,886,861,279</b>	<b>118,394,828</b>	<b>4,983,474</b>	<b>123,378,302</b>	<b>26,032,808</b>	<b>680,037</b>	<b>26,712,845</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	1,814,230,707	77,711,294	1,891,942,001			0			0
Community Colleges			0	92,909,671	8,814,410	101,724,081			0
Libraries			0			0	26,399,795	727,738	27,127,533
Debt Service									
Principal	28,644,796		28,644,796			0			0
Interest	3,313,391		3,313,391			0			0
<b>Total Expenditures</b>	<b>1,846,188,894</b>	<b>77,711,294</b>	<b>1,923,900,188</b>	<b>92,909,671</b>	<b>8,814,410</b>	<b>101,724,081</b>	<b>26,399,795</b>	<b>727,738</b>	<b>27,127,533</b>
Excess of Revenues Over/ (Under) Expenditures	(28,004,139)	(9,034,770)	(37,038,909)	25,485,157	(3,830,936)	21,654,221	(366,987)	(47,701)	(414,688)

Year Ended June 30, 2010

## Queen Anne's County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	7,515,444		7,515,444	1,428,847	0	1,428,847			0
State Grants	36,183,924	1,150,824	37,334,748	1,863,747	808,595	2,672,342	220,577		220,577
Other Grants	655,732		655,732	0	0	0			0
Service Charges			0	1,536,768	0	1,536,768	77,824		77,824
Miscellaneous	1,878,571	18,172	1,896,743	561,441	477,514	1,038,955	91,947		91,947
Debt Proceeds			0	0	0	0			0
County Contributions	47,465,625	3,254,364	50,719,989	1,589,109	754,269	2,343,378	1,427,751		1,427,751
Total Revenues	93,699,296	4,423,360	98,122,656	6,979,912	2,040,378	9,020,290	1,818,099	0	1,818,099
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	93,223,695	4,425,475	97,649,170			0			0
Community Colleges			0	5,425,488	1,920,376	7,345,864			0
Libraries			0			0	1,770,258		1,770,258
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	93,223,695	4,425,475	97,649,170	5,425,488	1,920,376	7,345,864	1,770,258	0	1,770,258
Excess of Revenues Over/ (Under) Expenditures	475,601	(2,115)	473,486	1,554,424	120,002	1,674,426	47,841	0	47,841

Year Ended June 30, 2010

## St. Mary's County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	20,338,249		20,338,249	2,001,383		2,001,383			0
State Grants	103,276,338	3,257,684	106,534,022	3,135,523	1,610,590	4,746,113	861,869		861,869
Other Grants			0			0			0
Service Charges			0	5,344,270		5,344,270	232,837		232,837
Miscellaneous	4,531,054	46	4,531,100	370,010		370,010	75,132		75,132
Debt Proceeds			0			0			0
County Contributions	79,195,102	5,059,537	84,254,639	3,267,317	578,609	3,845,925	2,276,038		2,276,038
Total Revenues	207,340,743	8,317,267	215,658,010	14,118,502	2,189,199	16,307,701	3,445,876	0	3,445,876
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	204,544,321	8,143,888	212,688,209			0			0
Community Colleges			0	12,993,635	1,817,342	14,810,977			0
Libraries			0			0	3,346,229		3,346,229
Debt Service									
Principal	4,435,905		4,435,905			0			0
Interest	158,289		158,289			0			0
Total Expenditures	209,138,515	8,143,888	217,282,403	12,993,635	1,817,342	14,810,977	3,346,229	0	3,346,229
Excess of Revenues Over/ (Under) Expenditures	(1,797,772)	173,379	(1,624,393)	1,124,867	371,857	1,496,724	99,647	0	99,647

Year Ended June 30, 2010

## Somerset County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	7,224,001		7,224,001			0			0
State Grants	26,311,579	6,000,000	32,311,579			0	308,453		308,453
Other Grants			0			0			0
Service Charges			0			0	17,640		17,640
Miscellaneous	589,741		589,741			0	109,740		109,740
Debt Proceeds			0			0			0
County Contributions	8,740,422	2,505,194	11,245,616			0	486,325		486,325
Total Revenues	42,865,743	8,505,194	51,370,937	0	0	0	922,158	0	922,158
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	43,058,247	8,505,194	51,563,441			0			0
Community Colleges			0			0			0
Libraries			0			0	892,444		892,444
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	43,058,247	8,505,194	51,563,441	0	0	0	892,444	0	892,444
Excess of Revenues Over/ (Under) Expenditures	(192,504)	0	(192,504)	0	0	0	29,714	0	29,714

Year Ended June 30, 2010

## Talbot County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	4,468,568		4,468,568	1,222,458		1,222,458			0
State Grants	14,070,679	246,102	14,316,781	1,594,539	684,196	2,278,735	180,611		180,611
Other Grants			0			0	17,000		17,000
Service Charges			0	1,314,790		1,314,790	86,674		86,674
Miscellaneous	1,728,869		1,728,869	480,344	404,050	884,394	215,308		215,308
Debt Proceeds			0			0			0
County Contributions	38,606,508	1,374,857	39,981,365	1,359,571	638,228	1,997,799	888,682		888,682
Total Revenues	58,874,624	1,620,959	60,495,583	5,971,702	1,726,474	7,698,176	1,388,275	0	1,388,275
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	54,430,635	1,842,205	56,272,840			0			0
Community Colleges			0	4,641,806	1,624,934	6,266,740			0
Libraries			0			0	1,467,687		1,467,687
Debt Service									
Principal	3,487,786		3,487,786			0			0
Interest	303,286		303,286			0			0
Total Expenditures	58,221,707	1,842,205	60,063,912	4,641,806	1,624,934	6,266,740	1,467,687	0	1,467,687
Excess of Revenues Over/ (Under) Expenditures	652,917	(221,246)	431,671	1,329,896	101,540	1,431,436	(79,412)	0	(79,412)

Year Ended June 30, 2010

## Washington County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	23,525,810		23,525,810	5,929,225		5,929,225			0
State Grants	156,758,940	9,953,060	166,712,000	8,782,940	1,226,307	10,009,247	3,585,043		3,585,043
Other Grants			0			0	38,000		38,000
Service Charges			0	15,742,909		15,742,909	142,042		142,042
Miscellaneous	6,331,561	906,673	7,238,234	1,509,005		1,509,005	1,052,997		1,052,997
Debt Proceeds			0			0			0
County Contributions	92,717,219	8,490,142	101,207,361	9,045,010	845,157	9,890,167	2,641,830		2,641,830
Total Revenues	279,333,530	19,349,875	298,683,405	41,009,089	2,071,464	43,080,553	7,459,912	0	7,459,912
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	278,882,832	17,199,183	296,082,015			0			0
Community Colleges			0	37,627,524	2,351,838	39,979,362			0
Libraries			0			0	6,738,949		6,738,949
Debt Service									
Principal	475,465		475,465			0			0
Interest	401,086		401,086			0			0
Total Expenditures	279,759,383	17,199,183	296,958,566	37,627,524	2,351,838	39,979,362	6,738,949	0	6,738,949
Excess of Revenues Over/ (Under) Expenditures	(425,853)	2,150,692	1,724,839	3,381,565	(280,374)	3,101,191	720,963	0	720,963

Year Ended June 30, 2010

## Wicomico County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	17,710,669		17,710,669	5,056,120		5,056,120			0
State Grants	125,836,998	13,170,000	139,006,998	5,587,994	383,065	5,971,058	970,006		970,006
Other Grants			0			0			0
Service Charges			0	3,024,236		3,024,236	132,461		132,461
Miscellaneous	2,865,914	218,474	3,084,388	1,720,465	339,287	2,059,752	234,503		234,503
Debt Proceeds	1,554,556		1,554,556			0			0
County Contributions	53,149,537		53,149,537	3,657,853	3,016,404	6,674,256	1,229,398	42,650	1,272,048
<b>Total Revenues</b>	<b>201,117,674</b>	<b>13,388,474</b>	<b>214,506,148</b>	<b>19,046,668</b>	<b>3,738,755</b>	<b>22,785,423</b>	<b>2,566,368</b>	<b>42,650</b>	<b>2,609,018</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	192,278,138	30,368,208	222,646,346			0			0
Community Colleges			0	19,384,679	505,933	19,890,612			0
Libraries			0			0	2,652,418	83,619	2,736,037
Debt Service									
Principal	1,958,968		1,958,968			0			0
Interest	110,690		110,690			0			0
<b>Total Expenditures</b>	<b>194,347,796</b>	<b>30,368,208</b>	<b>224,716,004</b>	<b>19,384,679</b>	<b>505,933</b>	<b>19,890,612</b>	<b>2,652,418</b>	<b>83,619</b>	<b>2,736,037</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>6,769,878</b>	<b>(16,979,734)</b>	<b>(10,209,856)</b>	<b>(338,012)</b>	<b>3,232,823</b>	<b>2,894,811</b>	<b>(86,050)</b>	<b>(40,969)</b>	<b>(127,019)</b>

Year Ended June 30, 2010

## Worcester County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	10,031,915		10,031,915	2,166,909		2,166,909			0
State Grants	23,557,111	441,400	23,998,511	2,394,854	164,171	2,559,025	214,051		214,051
Other Grants			0			0			0
Service Charges			0	1,296,101		1,296,101	35,457		35,457
Miscellaneous	1,061,340	23	1,061,363	737,342	145,409	882,751			0
Debt Proceeds			0			0			0
County Contributions	72,341,450	11,903,153	84,244,603	1,567,651	1,292,744	2,860,396	3,284,128		3,284,128
<b>Total Revenues</b>	<b>106,991,816</b>	<b>12,344,576</b>	<b>119,336,392</b>	<b>8,162,858</b>	<b>1,602,324</b>	<b>9,765,181</b>	<b>3,533,636</b>	<b>0</b>	<b>3,533,636</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	105,863,472	12,358,617	118,222,089			0			0
Community Colleges			0	8,307,720	216,828	8,524,548			0
Libraries			0			0	3,533,636		3,533,636
Debt Service									
Principal			0			0			0
Interest			0			0			0
<b>Total Expenditures</b>	<b>105,863,472</b>	<b>12,358,617</b>	<b>118,222,089</b>	<b>8,307,720</b>	<b>216,828</b>	<b>8,524,548</b>	<b>3,533,636</b>	<b>0</b>	<b>3,533,636</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>1,128,344</b>	<b>(14,041)</b>	<b>1,114,303</b>	<b>(144,862)</b>	<b>1,385,495</b>	<b>1,240,633</b>	<b>0</b>	<b>0</b>	<b>0</b>

Year Ended June 30, 2010

### Cumulative Total - All Counties

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	1,024,522,743	1,619,597	1,026,142,340	166,823,975	0	166,823,975	1,348,208	0	1,348,208
State Grants	5,327,725,849	266,819,185	5,594,545,034	257,389,567	37,091,505	294,481,072	60,564,730	0	60,564,730
Other Grants	1,093,224	328,423	1,421,647	0	0	0	2,259,261	0	2,259,261
Service Charges	0	0	0	353,660,585	0	353,660,585	11,139,024	0	11,139,024
Miscellaneous	213,798,528	5,696,561	219,495,089	38,236,361	2,663,548	40,899,909	10,746,862	12,541	10,759,403
Debt Proceeds	72,205,386	23,911,598	96,116,984	0	0	0	0	0	0
County Contributions	5,380,492,436	620,132,099	6,000,624,535	332,000,976	104,397,948	436,398,924	192,419,595	1,272,688	193,692,283
Total Revenues	12,019,838,166	918,507,463	12,938,345,629	1,148,111,464	144,153,001	1,292,264,465	278,477,680	1,285,229	279,762,909
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	11,964,856,320	948,021,662	12,912,877,982	0	0	0	0	0	0
Community Colleges	0	0	0	1,023,546,451	138,286,592	1,161,833,043	0	0	0
Libraries	0	0	0	0	0	0	267,835,049	5,378,607	273,213,656
Debt Service									
Principal	72,187,006	10,540,189	82,727,195	0	0	0	0	0	0
Interest	11,608,565	742,647	12,351,212	0	0	0	0	0	0
Total Expenditures	12,048,651,891	959,304,498	13,007,956,389	1,023,546,451	138,286,592	1,161,833,043	267,835,049	5,378,607	273,213,656
Excess of Revenues Over/ (Under) Expenditures	(28,813,725)	(40,797,035)	(69,610,760)	124,565,013	5,866,409	130,431,422	10,642,631	(4,093,378)	6,549,253



***Table IV***

***Pension Plan Disclosures***



#### **Table IV – Pension Plan Disclosures**

These tables show the pension plans for each county and Baltimore City. Included is the type of plan, employees covered, contribution policies and actuarial assumptions, pension costs, and financial status of the plan (actuarial accrued liability, actuarial value of assets, unfunded liability, increase or decrease in liability, and percent of benefits funded). A special note is as follows:

- **Not Available** Indicates that the applicable pension information was not available through the entity's audited financial statement or actuarial report.



**Allegany County**

	<b>Maryland State Retirement and Pension System</b>	<b>Administrator's and Management Contractual Employees Retirement</b>		
<b>Plan</b>	Defined benefit plan.	Defined contribution plans.		
<b>Coverage</b>	Employees of the county government, board of education, library system, and community college.	Certain contractual employees of the county.		
<b>Policies</b>	State system in general: Employee contributions vary by plan within the system and can range from 0% to 7%. Employer contributions are actuarially determined. Significant actuarial assumptions include (1) 7.75% rate of return; and (2) varying salary increases.	The county is required to contribute 9% to the Administrators Retirement Plan and 7.58% to the Management Contractual Employees Retirement Plan.		
<b>Actual Contribution Made by Entity</b>	\$2,734,901 <sup>1</sup> <ul style="list-style-type: none"> <li>county: \$1,522,868</li> <li>board of education: \$1,121,559</li> <li>library system: \$5,373</li> <li>college: \$85,101</li> </ul>	\$37,313		
<b>Annual Required Contribution or Pension Cost</b>	\$2,734,901 <ul style="list-style-type: none"> <li>county: \$1,522,868</li> <li>board of education: \$1,121,559</li> <li>library system: \$5,373</li> <li>college: \$85,101</li> </ul>	\$37,313		
<b>Financial Status</b>	As of June 30, 2010 (entire system)			
<b>Actuarial Accrued Liability</b>	\$54,085,081,118			
<b>Actuarial Value of Assets</b>	\$34,688,345,697			
<b>Unfunded Actuarial Accrued Liability</b>	\$19,396,735,421			
<b>Unfunded Actuarial Accrued Liability - Prior</b>	\$18,444,602,713			
<b>Increase/(Decrease) in Unfunded Liability</b>	\$952,132,708			
<b>Percent of Benefits Funded</b>	64.1%			

<sup>1</sup> In addition to these amounts, the State also makes certain contributions (*i.e.*, \$8.0 million on behalf of the board of education, \$119,000 on behalf of the library, and \$1.2 million on behalf of the community college).

**Anne Arundel County**

	<b>County Employees' Retirement Plan</b>	<b>Police Service Retirement Plan</b>	<b>Fire Service Retirement Plan</b>	<b>Detention Pension Plan</b>
<b>Plan</b>	Defined benefit plan.	Defined benefit plan.	Defined benefit plan.	Defined benefit plan.
<b>Coverage</b>	Permanent employees not included in any other plan, and employees of Economic Development, are eligible.	Permanent employees in police service are eligible.	Permanent fire service employees are eligible.	Permanent detention center officers and personnel and sheriff deputies are eligible.
<b>Policies</b>	Employees either contribute 4% of their compensation or make no contributions, depending on the benefit structure they choose. County contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 4.5% rate of return; and (2) salary increases varying by age.	Employees contribute 5% of their compensation. County contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 4.5% rate of return; and (2) salary increases varying by age.	Employees contribute 5% of their compensation. County contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 4.5% rate of return; and (2) salary increases varying by age.	Employees contribute 5% of their compensation. County contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 4.5% rate of return; and (2) salary increases varying by age.
<b>Actual Contribution Made by Entity</b>	\$17,078,045	\$13,588,002	\$14,217,007	\$4,678,430
<b>Annual Required Contribution or Pension Cost</b>	\$17,078,045	\$13,588,002	\$14,217,007	\$4,678,430
<b>Financial Status</b>	As of January 1, 2010	As of January 1, 2010	As of January 1, 2010	As of January 1, 2010
<b>Actuarial Accrued Liability</b>	\$598,841,131	\$487,458,733	\$455,154,200	\$111,255,025
<b>Actuarial Value of Assets</b>	\$519,556,093	\$432,176,036	\$418,191,046	\$84,490,610
<b>Unfunded Actuarial Accrued Liability</b>	\$79,285,038	\$55,282,697	\$36,963,154	\$26,764,415
<b>Unfunded Actuarial Accrued Liability – Prior</b>	\$79,919,177	\$55,419,694	\$45,969,499	\$21,959,305
<b>Increase/(Decrease) in Unfunded Liability</b>	(\$634,139)	(\$136,997)	(\$9,006,345)	\$4,805,110
<b>Percent of Benefits Funded</b>	86.8%	88.7%	91.9%	75.9%

**Anne Arundel County**

	<b>Maryland State Retirement and Pension System</b>			
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).			
<b>Coverage</b>	Primary government employees hired prior to July 1, 1969, who elected not to transfer to the Employees’ Plan and substantially all employees of the board of education, library, and community college participate.			
<b>Policies</b>	The State also makes contributions on behalf of the board of education, community college, and library (\$62.6 million, \$3.1 million, and \$1.2 million, respectively).			
<b>Actual Contribution Made by Entity</b>	<p style="text-align: right;">\$8,924,643</p> <ul style="list-style-type: none"> <li>• primary government: \$1,452,962</li> <li>• board of education: \$7,154,856</li> <li>• community college: \$316,825</li> </ul>			
<b>Annual Required Contribution or Pension Cost</b>	<p style="text-align: right;">\$8,924,643</p> <ul style="list-style-type: none"> <li>• primary government: \$1,452,962</li> <li>• board of education: \$7,154,856</li> <li>• community college: \$316,825</li> </ul>			
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Baltimore City**

	<b>Fire and Police Employees' Retirement System</b>	<b>Employees' Retirement System</b>	<b>Elected Officials' Retirement System</b>	<b>Fire and Police Department Retirement Plan</b>
<b>Plan</b>	Defined benefit plan.	Defined benefit plan.	Defined benefit plan.	Defined benefit plan.
<b>Coverage</b>	Uniformed officers of the Baltimore City fire and police departments, certain Maryland Aviation Administration firefighter/paramedics, and certain Maryland Transportation Authority police officers.	Employees in the general administrative service of the city and certain nonteacher employees of the school system.	Mayor, Comptroller, and the President and members of the City Council.	Employees eligible for the plan were hired prior to January 1, 1947, and all members are currently retired.
<b>Policies</b>	Members contribute 6% of regular compensation. The city funds the remaining amounts. Significant actuarial assumptions include (1) 8% rate of return; and (2) varying salary increases.	A small percentage of members contribute 4% of regular compensation, but the vast majority do not make contributions. The city funds the remaining amounts. Significant actuarial assumptions include (1) 8% (pre-retirement) and 6.8% (post-retirement) rates of return; and (2) varying salary increases.	Members contribute 5% of regular compensation. The city funds the remaining amounts. Significant actuarial assumptions include (1) 7.5% (pre-retirement) and 6% (post-retirement) rates of return; and (2) 6% salary increases.	The city plans to pay benefits on a pay-as-you-go basis until all obligations have been fulfilled.
<b>Actual Contribution Made by Entity</b>	\$94,098,000	\$48,748,000	\$340,000	\$1,250,000
<b>Annual Required Contribution or Pension Cost</b>	\$94,098,000	\$48,748,000	\$340,000	\$1,250,000
<b>Financial Status</b>	As of June 30, 2010	As of June 30, 2010	As of June 30, 2010	As of June 30, 2010
<b>Actuarial Accrued Liability</b>	\$3,033,723,523	\$1,830,224,519	\$18,635,853	
<b>Actuarial Value of Assets</b>	\$2,524,753,505	\$1,390,514,840	\$15,615,546	
<b>Unfunded Actuarial Accrued Liability</b>	\$508,970,018	\$439,709,679	\$3,020,307	\$5,182,000
<b>Unfunded Actuarial Accrued Liability - Prior</b>	\$463,652,273	\$300,728,039	\$2,795,986	\$6,529,000
<b>Increase/(Decrease) in Unfunded Liability</b>	\$45,317,745	\$138,981,640	\$224,321	(\$1,347,000)
<b>Percent of Benefits Funded</b>	83.2%	76.0%	83.8%	

**Baltimore City**

	<b>Maryland State Retirement and Pension System</b>			
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).			
<b>Coverage</b>	Public school system and library employees participate.			
<b>Policies</b>	The State makes contributions on behalf of the school system and library (\$73.8 million and \$1.8 million, respectively, in FY 2010).			
<b>Actual Contribution Made by Entity</b>	Not applicable			
<b>Annual Required Contribution or Pension Cost</b>				
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Baltimore County**

	<b>County Employees' Retirement System</b>	<b>Police, Fire, and Widows' Pension Plan</b>	<b>Maryland State Retirement and Pension System</b>	
<b>Plan</b>	Defined benefit plan.	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	
<b>Coverage</b>	County employees and certain employees of the board of education, Board of Library Trustees, community college, and the Baltimore County Revenue Authority.	Law enforcement officers and firefighters employed prior to October 1, 1959, and their spouses.	Substantially all employees of the component units who are not members of the county retirement system.	
<b>Policies</b>	Employees contribute a percentage of their salary to the system. The contribution rate varies based on whether the employee was hired prior to or after July 1, 2007, and other factors. The contribution rate for elected officials is fixed at 13.85%. Employer contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 7.9% rate of return; and (2) varying salary increases (3.0% to 7.5%).	Not available	The State makes contributions on behalf of the component units (approximately \$92.5 million in FY 2010). These amounts include \$86.0 million for the board of education, \$4.7 million for the community college, and \$1.8 million for the library board.	
<b>Actual Contribution Made by Entity</b>	\$57,976,378	\$13,000		
<b>Annual Required Contribution or Pension Cost</b>	\$57,976,378	Not available		
<b>Financial Status</b>	As of June 30, 2009			
<b>Actuarial Accrued Liability</b>	\$2,599,670,000			
<b>Actuarial Value of Assets</b>	\$2,143,616,000			
<b>Unfunded Actuarial Accrued Liability</b>	\$456,054,000			
<b>Unfunded Actuarial Accrued Liability - Prior</b>	\$299,719,000			
<b>Increase/(Decrease) in Unfunded Liability</b>	\$156,335,000			
<b>Percent of Benefits Funded</b>	82.5%			

**Calvert County**

	<b>County Employees' Retirement System</b>	<b>Maryland State Retirement and Pension System</b>	<b>Employees' Retirement Savings Plan</b>	<b>Volunteer Fire &amp; Rescue Squads Retirement Plan</b>
<b>Plan</b>	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Defined contribution plan.	Defined benefit plan.
<b>Coverage</b>	All full-time employees, part-time employees who work 50% of a regular work week, and employees of the office of the State's Attorney and the Calvert County Housing Authority were eligible. No new participants have been added since the adoption of the retirement savings plan.	Employees that did not opt to participate in the county employees' retirement system and employees of the board of education. (The County Commissioners approved the withdrawal of county employees from the State system in 1996, but covered employees were given the option to remain in the State system, 58 of which did.)	All employees hired after June 30, 1998, are automatically enrolled.	Certified members of any volunteer fire and rescue company are eligible.
<b>Policies</b>	Employees are required to contribute 2% of their annual compensation and an additional 2% of compensation in excess of the Social Security base. Employer contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 8% rate of return; and (2) salary increases of 5% compounded annually.	The contribution amount below is entirely the board of education's contribution. The county's actual and required contributions were \$0. The State also makes contributions on behalf of the board of education and public library (approximately \$15.2 million and \$289,800, respectively, in FY 2010).	Employees contribute 3% of wages and the county contributes 5% of wages.	County contributions are based on actuarial valuations. Significant actuarial assumptions include an 8% rate of return.
<b>Actual Contribution Made by Entity</b>	\$2,959,622	\$1,160,410	\$920,596	\$299,000
<b>Annual Required Contribution or Pension Cost</b>	\$3,024,934	\$1,160,410	Not available	\$361,168
<b>Financial Status</b>	As of June 30, 2010			As of June 30, 2010
<b>Actuarial Accrued Liability</b>	\$55,158,918			\$5,157,986
<b>Actuarial Value of Assets</b>	\$38,497,686			\$2,340,301
<b>Unfunded Actuarial Accrued Liability</b>	\$16,661,232			\$2,817,685
<b>Unfunded Actuarial Accrued Liability - Prior</b>	\$18,413,645			\$2,821,911
<b>Increase/(Decrease) in Unfunded Liability</b>	(\$1,752,413)			(\$4,226)
<b>Percent of Benefits Funded</b>	69.8%			45.4%

**Calvert County**

	<b>Sheriff's Department Plan</b>			
<b>Plan</b>	Defined benefit plan.			
<b>Coverage</b>	All full-time deputy sheriffs and correctional officers employed by the county, excluding those who were hired prior to July 1, 1989, who elected to remain in the State system, are eligible.			
<b>Policies</b>	Employees contribute 8% of annual compensation, compounded annually with 5% interest. The county funds the remaining actuarially determined amounts. Significant actuarial assumptions include (1) 8% rate of return; and (2) salary increases varying by age.			
<b>Actual Contribution Made by Entity</b>	\$2,511,000			
<b>Annual Required Contribution or Pension Cost</b>	\$2,564,133			
<b>Financial Status</b>	As of June 30, 2010			
<b>Actuarial Accrued Liability</b>	\$49,354,387			
<b>Actuarial Value of Assets</b>	\$35,424,741			
<b>Unfunded Actuarial Accrued Liability</b>	\$13,929,646			
<b>Unfunded Actuarial Accrued Liability - Prior</b>	\$14,045,388			
<b>Increase/(Decrease) in Unfunded Liability</b>	(\$115,742)			
<b>Percent of Benefits Funded</b>	71.8%			

**Caroline County**

	<b>County Employees and Certain Appointed Officials Plan</b>	<b>Maryland State Retirement and Pension System</b>	<b>County Deferred Compensation Plans</b>	
<b>Plan</b>	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Defined contribution plans.	
<b>Coverage</b>	All permanent employees who work at least 20 hours a week, except employees of the library and board of education and elected and certain appointed officials.	Employees of the board of education and library, election officials, elected officials, certain retired personnel, and sheriffs' deputies.	Certain appointed officials and merit employees.	
<b>Policies</b>	County contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 7.5% rate of return; and (2) 3.5% salary increases. No contributions are required of members.	The State also made contributions on behalf of the board of education and library (\$4.4 million and \$129,800, respectively, in FY 2010).	County contributes from 5% to 12% of salary for appointed officials. The officials may also contribute certain amounts. Contribution policy for merit employees is not available.	
<b>Actual Contribution Made by Entity</b>	\$778,000	\$1,380,357 <ul style="list-style-type: none"> <li>county: \$778,000</li> <li>board of education: \$602,357</li> </ul>	\$105,152	
<b>Annual Required Contribution or Pension Cost</b>	\$788,301	Not available	Not available	
<b>Financial Status</b>	As of July 1, 2009			
<b>Actuarial Accrued Liability</b>	\$17,363,359			
<b>Actuarial Value of Assets</b>	\$14,016,282			
<b>Unfunded Actuarial Accrued Liability</b>	\$3,347,077			
<b>Unfunded Actuarial Accrued Liability - Prior</b>	\$4,842,147			
<b>Increase/(Decrease) in Unfunded Liability</b>	(\$1,495,070)			
<b>Percent of Benefits Funded</b>	80.7%			

**Carroll County**

	<b>County Employee Pension Plan</b>	<b>County Certified Law Officers Pension Plan</b>	<b>County Defined Contribution Plan</b>	<b>Volunteer Firemen Pension Plan</b>
<b>Plan</b>	Defined benefit plan.	Defined benefit plan. (Established October 1, 2009.)	Defined contribution plan.	Defined benefit plan.
<b>Coverage</b>	Regular employees employed on or after July 1, 2003, who are not eligible for the State Retirement and Pension System.	Officers and employees of the sheriff's office (transferred from the employee pension plan) who are not eligible for the State Retirement and Pension System.	Prior to September 30, 2009, employees that were not members of the "Maryland State Employees' Retirement System" were eligible upon hire if employed at least at the half-time level. Starting October 1, 2009, employees who do not participate in either of the county plans and were hired prior to July 1, 1985, are eligible. Employees enrolled in either of the county plans can participate but are not eligible for county contributions.	Certified active volunteer members of county fire companies or departments with 50 points for each year of service.
<b>Policies</b>	Through September 30, 2009, plan members were required to contribute 2% of annual base pay. Beginning October 1, 2009, plan members are required to contribute 5%. County contributions are actuarially determined. Significant actuarial assumptions include (1) 7% rate of return; and (2) varying salary increases attributable to inflation and seniority/merit raises.	Plan members are required to contribute 8% of their annual base pay. County contributions are actuarially determined. Significant actuarial assumptions include (1) 7% rate of return; and (2) varying salary increases attributable to inflation and seniority/merit raises.	County makes a basic contribution equal to 3% of compensation, plus a matching contribution of \$.75 for each dollar contributed by the employee up to a maximum total combined employer contribution of 6%.	County contributions are actuarially determined. Actuarial assumptions include a 7% rate of return.
<b>Actual Contribution Made by Entity</b>	\$2,660,000	\$250,000	\$781,707	\$0
<b>Annual Required Contribution or Pension Cost</b>	\$2,810,444	\$544,156	Not available	\$380,384
<b>Financial Status</b>	As of July 1, 2009	As of July 1, 2009		As of January 1, 2009
<b>Actuarial Accrued Liability</b>	\$25,213,680	\$4,240,867		\$7,327,879
<b>Actuarial Value of Assets</b>	\$15,523,970	\$987,940		\$6,218,088
<b>Unfunded Actuarial Accrued Liability</b>	\$9,689,710	\$3,252,927		\$1,109,791
<b>Unfunded Actuarial Accrued Liability - Prior</b>	\$3,852,373	Not applicable		(\$1,973,897)
<b>Increase/(Decrease) in Unfunded Liability</b>	\$5,837,337	Not applicable		\$3,083,688
<b>Percent of Benefits Funded</b>	61.6%	23.3%		84.9%

**Carroll County**

	<b>Maryland State Retirement and Pension System</b>			
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).			
<b>Coverage</b>	Board of education, community college, and library employees.			
<b>Policies</b>	The State makes contributions on behalf of the board of education, community college, and library (\$23.4 million, \$668,400, and \$599,500, respectively, in FY 2010).			
<b>Actual Contribution Made by Entity</b>	Not available			
<b>Annual Required Contribution or Pension Cost</b>				
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Cecil County**

	<b>Public Safety Employees Plan</b>	<b>Maryland State Retirement and Pension System</b>	<b>Cecil College TIAA-CREF Defined Contribution Plan</b>	
<b>Plan</b>	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Defined contribution plan.	
<b>Coverage</b>	This plan covers all full-time employees on the county's Public Safety Pay Scale hired after June 30, 2002, eligible public safety employees converted from the Maryland State Retirement and Pension System, and the county sheriff.	Employees of the county government, board of education, library, and community college (excluding those participating in the public safety employees plan and employees of the Bainbridge Development Corporation).	Cecil College employees.	
<b>Policies</b>	Employees contribute 8% of base compensation and employer contributions are actuarially determined. Significant assumptions include (1) a 7.5% rate of return; and (2) varying salary increases.	The State also makes contributions on behalf of the board of education, Cecil College, and library (\$13.3 million, \$419,200, and \$304,100, respectively, in FY 2010).	The State also makes contributions on the college's behalf (\$388,841 in FY 2010).	
<b>Actual Contribution Made by Entity</b>	\$1,798,040	\$2,878,340 <ul style="list-style-type: none"> <li>county: \$1,212,634</li> <li>board of education: \$1,632,345</li> <li>Cecil College: \$33,361</li> </ul>	\$39,559	
<b>Annual Required Contribution or Pension Cost</b>	\$1,798,040	\$2,878,340 <ul style="list-style-type: none"> <li>county: \$1,212,634</li> <li>board of education: \$1,632,345</li> <li>Cecil College: \$33,361</li> </ul>	Not available	
<b>Financial Status</b>	July 1, 2009			
<b>Actuarial Accrued Liability</b>	\$31,813,317			
<b>Actuarial Value of Assets</b>	\$19,775,437			
<b>Unfunded Actuarial Accrued Liability</b>	\$12,037,880			
<b>Unfunded Actuarial Accrued Liability - Prior</b>	\$10,895,253			
<b>Increase/(Decrease) in Unfunded Liability</b>	\$1,142,627			
<b>Percent of Benefits Funded</b>	62.2%			

**Charles County**

	<b>Sheriff's Office Retirement Plan</b>	<b>County Employees' Plan</b>	<b>Retirement Program for Volunteer Firefighters and Rescue Squadmen</b>	
<b>Plan</b>	Defined benefit plan.	Defined benefit plan.	Defined benefit plan.	
<b>Coverage</b>	All full-time employees classified as sworn officers, correctional officers, or communications employees are eligible.	All full-time employees not otherwise eligible for the Sheriff's Office Retirement Plan are eligible.	Qualified active volunteer members of fire companies and rescue squads.	
<b>Policies</b>	Sworn officers are required to contribute 8% of their base earnings and correctional officers and communications dispatchers are required to contribute 7% of base earnings. County contributions are based on actuarial valuations. Significant assumptions include (1) 8% rate of return; and (2) 5.5% salary increases.	Public safety employees contribute 7% of base earnings. Nonpublic safety employees contribute 4%, with no contributions required after 31 years of credited service. County contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 8% rate of return; and (2) 5.5% salary increases.	Under the retirement program, the plan is funded from the revenue derived from 1 cent of the fire and rescue tax levied by the county. Pension contributions have historically not been actuarially determined, but an actuary study was solicited and contracted mid-fiscal 2009.	
<b>Actual Contribution Made by Entity</b>	\$6,964,201	\$6,547,222	\$752,400	
<b>Annual Required Contribution or Pension Cost</b>	\$6,964,201	\$6,547,222	Not available	
<b>Financial Status</b>	As of July 1, 2009	As of June 30, 2010 (estimated)	Presented July 2009	
<b>Actuarial Accrued Liability</b>	\$153,754,610	\$128,775,571	\$20,229,773	
<b>Actuarial Value of Assets</b>	\$117,768,805	\$107,512,136	\$11,045,456	
<b>Unfunded Actuarial Accrued Liability</b>	\$35,985,805	\$21,263,435	\$9,184,317	
<b>Unfunded Actuarial Accrued Liability - Prior</b>	\$29,145,918	\$25,386,683		
<b>Increase/(Decrease) in Unfunded Liability</b>	\$6,839,887	(\$4,123,248)		
<b>Percent of Benefits Funded</b>	76.6%	83.5%	45.4%	

**Dorchester County**

	<b>Maryland State Retirement and Pension System</b>			
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).			
<b>Coverage</b>	Generally, all regular employees of the county and teachers employed by the board of education participate.			
<b>Policies</b>	The State also makes contributions on behalf of the board of education (\$3.9 million in FY 2010), and the library board (\$60,250 in FY 2010).			
<b>Actual Contribution Made by Entity</b>	<div style="text-align: right;">\$1,741,596</div> <ul style="list-style-type: none"> <li>• county: \$1,179,202<sup>2</sup></li> <li>• board of education: \$562,394</li> </ul>			
<b>Annual Required Contribution or Pension Cost</b>	Not available			
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability – Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

<sup>2</sup> The county's FY 2010 financial report indicates the county made an annual deficit payment of \$34,556 in FY 2010 (to repay a fund deficit resulting from a 1997 actuarial study of the State system). A pension cost for Sanitary District employees of \$1,924 is also listed separately. It is not clear whether the deficit payment and pension cost for Sanitary District employees are part of the county contribution amount of \$1,179,202 or are in addition to that amount.

**Frederick County**

	<b>Frederick County Employees' Retirement Plan</b>	<b>Maryland State Retirement and Pension System</b>	<b>Frederick County Public Schools Defined Contribution Plan</b>	<b>Length of Service Awards (Fire and Rescue Volunteers)</b>
<b>Plan</b>	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Defined contribution plan.	Length of service awards program.
<b>Coverage</b>	Employees of the county hired on or after July 1, 1993, and employees electing to transfer into the plan. Effective July 1, 2000, an employee must work 700 hours per year to be eligible for benefits.	Generally covering county employees that are not participants in the county plan, substantially all employees of the library and board of education, and certain community college employees.	Eligible employees.	Former volunteer members of the county's fire companies or rescue squads who meet certain age and service criteria.
<b>Policies</b>	"Uniformed" employees contribute 8% of their base pay, while "nonuniformed" employees contribute 4% of their base pay. The county funds the remaining amounts. County contributions are based on actuarial valuations. Significant assumptions include (1) 7.50% rate of return; and (2) varying salary increases (5.00% to 10.00%).	Library, board of education, and community college contributions are primarily the responsibility of the State (\$649,300, \$33.0 million, and \$1.1 million, respectively in FY 2010).	Not available	Funding reported in the primary government's general fund on a "pay-as-you-go" basis.
<b>Actual Contribution Made by Entity</b>	\$20,438,562	\$862,344	\$0	\$510,292
<b>Annual Required Contribution or Pension Cost</b>	\$20,438,562	\$862,344	Not available	Not available
<b>Financial Status</b>	As of July 1, 2009			
<b>Actuarial Accrued Liability</b>	\$299,810,414			
<b>Actuarial Value of Assets</b>	\$236,064,896			
<b>Unfunded Actuarial Accrued Liability</b>	\$63,745,518			
<b>Unfunded Actuarial Accrued Liability - Prior</b>	\$60,068,871			
<b>Increase/(Decrease) in Unfunded Liability</b>	\$3,676,647			
<b>Percent of Benefits Funded</b>	78.7%			

**Garrett County**

	<b>Maryland State Retirement and Pension System</b>	<b>Law Enforcement Personnel Retirement Plan</b>	<b>Government Personnel Retirement Plan</b>	<b>Defined Contribution Plan</b>
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Defined benefit plan.	Defined benefit plan.	Defined contribution plan.
<b>Coverage</b>	Employees of the county employed prior to July 1, 2005, that did not transfer to the Government Personnel Retirement Plan.	Employees classified by the county as the sheriff, correctional officer, or sworn law enforcement officer with the Sheriff's Department or Office of the State's Attorney.	Adopted, effective July 1, 2005, for all employees of the county. Covers eligible personnel employed prior to July 1, 2005, that elected to participate and eligible personnel hired after July 1, 2005.	All full-time county and sanitary district employees who participate in an offered deferred compensation plan are eligible.
<b>Policies</b>	The State also makes contributions on behalf of the board of education (\$3.9 million in FY 2010), the library board (\$88,200), and the community college (\$228,000).	Contributions are based on actuarial valuations. In FY 2010, the employee rate was 7.59% and the county rate was 12.82% of covered payroll. Significant actuarial assumptions include a 6% to 8% rate of return and 0% projected salary increases.	Contributions are based on actuarial valuations. In FY 2010, the employee rate was 3.39% and the county rate was 10.99% of covered payroll. Significant actuarial assumptions include a 6% to 8% rate of return and 0% projected salary increases.	Employees deferring at least 2% of earned compensation under the deferred compensation plan are eligible to receive an employer contribution to the defined contribution plan. In FY 2010, the county contributed 2.42%.
<b>Actual Contribution Made by Entity</b>	\$25,696	\$285,996 <sup>3</sup>	\$1,100,602 <sup>3</sup>	\$239,277
<b>Annual Required Contribution or Pension Cost</b>	\$25,696	\$240,273	\$1,285,626	Not available
<b>Financial Status</b>		As of June 30, 2010	As of June 30, 2010	
<b>Actuarial Accrued Liability</b>		\$4,899,030	\$17,280,340	
<b>Actuarial Value of Assets</b>		\$2,953,632	\$11,212,436	
<b>Unfunded Actuarial Accrued Liability</b>		\$1,945,398	\$6,067,904	
<b>Unfunded Actuarial Accrued Liability - Prior</b>		\$2,112,708	\$6,725,445	
<b>Increase/(Decrease) in Unfunded Liability</b>		(\$167,310)	(\$657,541)	
<b>Percent of Benefits Funded</b>		60.3%	64.9%	

<sup>3</sup> The county's FY 2010 financial report indicates that these contribution amounts were based on recommendations from the county's actuary.

**Harford County**

	<b>Maryland State Retirement and Pension System</b>	<b>Volunteer Firefighters and Ambulance Personnel Pension Plan</b>	<b>Sheriff's Office Pension Plan</b>	<b>Harford Center, Inc. Plan</b>
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Defined benefit plan.	Defined benefit plan.	Tax-deferred annuity plan.
<b>Coverage</b>	Employees of the county government, board of education, library, and community college participate.	Fire and ambulance personnel are eligible upon accumulating 50 points, determined in accordance with a specific point system.	Instituted in 1997 for certain law enforcement and correctional employees of the Sheriff's Office.	All full-time employees of the center (a component unit of county government).
<b>Policies</b>	In addition to those below, the State also makes certain contributions ( <i>i.e.</i> , \$31.6 million on behalf of the board of education, \$1.5 million on behalf of the community college, and \$1.0 million on behalf of the library, in FY 2010).	County contributions are based on actuarial valuations. Actuarial assumptions include a 6% rate of return.	Plan members contribute 7% of their annual salary. County contributions are based on actuarial valuations. Actuarial assumptions include a 7.5% rate of return and varying salary increases.	Employees may make contributions to the plan up to a maximum amount allowed by the Internal Revenue Code.
<b>Actual Contribution Made by Entity</b>	\$14,269,216 <ul style="list-style-type: none"> <li>county: \$10,608,427</li> <li>board of education: \$3,469,631</li> <li>community college: \$56,352</li> <li>library: \$134,806</li> </ul>	\$1,700,477	\$2,019,123	\$10,000 (plan expenses)
<b>Annual Required Contribution or Pension Cost</b>	\$14,269,216 <ul style="list-style-type: none"> <li>county: \$10,608,427</li> <li>board of education: \$3,469,631</li> <li>community college: \$56,352</li> <li>library: \$134,806</li> </ul>	\$1,700,477	\$2,019,123	
<b>Financial Status:</b>		As of September 30, 2009	As of July 1, 2009	
<b>Actuarial Accrued Liability</b>		\$26,534,379	\$45,900,102	
<b>Actuarial Value of Assets</b>		\$13,504,346	\$31,366,930	
<b>Unfunded Actuarial Accrued Liability</b>		\$13,030,033	\$14,533,172	
<b>Unfunded Actuarial Accrued Liability - Prior</b>		\$10,563,549	\$14,501,168	
<b>Increase/(Decrease) in Unfunded Liability</b>		\$2,466,484	\$32,004	
<b>Percent of Benefits Funded</b>		50.9%	68.3%	

**Howard County**

	<b>County Retirement Plan</b>	<b>Police and Fire Plan</b>	<b>Maryland State Retirement and Pension System</b>	
<b>Plan</b>	Defined benefit plan.	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	
<b>Coverage</b>	Generally, the majority of employees of the primary government, except certain police and fire officers.	All full-time police and fire officers are eligible.	Generally, all employees of the county's component units participate.	
<b>Policies</b>	Regular employees contribute 2% of their compensation, correction employees contribute 8.5% of their compensation until they reach 20 years of creditable service, when employee contributions are no longer required. County funds the remaining amounts. Significant actuarial assumptions include (1) an 8% annual rate of return; and (2) varying salary increases (4.0% to 7.0%).	Police employees contribute 11.6% and fire employees contribute 7.7% of compensation. County funds the remaining amounts. Significant actuarial assumptions include (1) an 8% annual rate of return; and (2) varying salary increases (4.0% to 8.5%).	The State also makes contributions on behalf of the component units (\$54.5 million in FY 2010). These amounts include \$51.6 million for the board of education, \$1.7 million for the community college, and \$1.2 million for the library board.	
<b>Actual Contribution Made by Entity</b>	\$9,758,000	\$14,881,000	\$3,799,270	
<b>Annual Required Contribution or Pension Cost</b>	\$9,585,000	\$14,106,000	Not available	
<b>Financial Status</b>	As of July 1, 2009	As of July 1, 2009		
<b>Actuarial Accrued Liability</b>	\$245,225,658	\$322,469,583		
<b>Actuarial Value of Assets</b>	\$228,132,672	\$253,566,998		
<b>Unfunded Actuarial Accrued Liability</b>	\$17,092,986	\$68,902,585		
<b>Unfunded Actuarial Accrued Liability - Prior</b>	\$8,381,477	\$62,269,053		
<b>Increase/(Decrease) in Unfunded Liability</b>	\$8,711,509	\$6,633,532		
<b>Percent Benefits Funded</b>	93.0%	78.6%		

**Kent County**

	<b>Maryland State Retirement and Pension System</b>			
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).			
<b>Coverage</b>	Substantially all employees are covered.			
<b>Policies</b>	The State also makes contributions on behalf of the board of education (\$2.1 million in FY 2010) and the library board (\$58,800 in FY 2010).			
<b>Actual Contribution Made by Entity</b>	\$1,793,123 <ul style="list-style-type: none"> <li>county: \$929,946</li> <li>board of education: \$863,177</li> </ul>			
<b>Annual Required Contribution or Pension Cost</b>	<ul style="list-style-type: none"> <li>county: \$929,946</li> <li>board of education: not available</li> </ul>			
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

# Montgomery County

	Employees' Retirement System	Employees' Retirement Savings Plan	Maryland State Retirement and Pension System	Length of Service Awards (Fire and Rescue Volunteers)
<b>Plan</b>	Defined benefit plan.	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Length of service awards program.
<b>Coverage</b>	The plan is closed to employees hired on or after October 1, 1994, except public safety bargaining unit employees and participants in a newly established Guaranteed Retirement Income Plan (GRIP) within the Employees' Retirement System. Substantially all employees hired before October 1, 1994, of the county government and various other agencies and political subdivisions are provided benefits under the system.	All nonpublic safety and certain public safety employees not represented by a collective bargaining agreement and hired on or after October 1, 1994, are covered unless they elect to participate in GRIP. Eligible employees covered by the Employees' Retirement System may make an irrevocable decision to transfer to this plan.	Limited number of employees/retirees who elected to remain in the State plan.	County's Fire and Rescue Service volunteers who meet certain age and service criteria.
<b>Policies</b>	Employee contributions vary depending on their group classification ranging from 4% to 9.25% of annual compensation. The county and participating agencies fund the remaining amounts. Significant actuarial assumptions include (1) an 7.5% annual rate of return; and (2) varying salary increases. Varying employee and employer contribution percentages apply for GRIP participants.	Employee contributions vary from 3% to 8%. County contributions equal 8% of eligible compensation for nonpublic safety employees and 10% for public safety employees.	The State also makes contributions on behalf of the board of education, community college, and library (\$150.0 million, \$7.3 million, and \$2.6 million, respectively in FY 2010.)	Expenditures are reported in the Fire Tax District Special Revenue Fund on a "pay-as-you-go" basis.
<b>Actual Contribution Made by Entity</b>	\$113,957,784	\$16,400,574	\$981,477	\$1,163,140
<b>Annual Required Contribution or Pension Cost</b>	\$113,957,784	\$16,400,574	\$981,477	Not available
<b>Financial Status</b>	As of June 30, 2010			Latest available (valuation date not specified)
<b>Actuarial Accrued Liability</b>	\$3,645,576,341			
<b>Actuarial Value of Assets</b>	\$2,791,144,974			
<b>Unfunded Actuarial Accrued Liability</b>	\$854,431,367			\$20,740,159
<b>Unfunded Actuarial Accrued Liability - Prior</b>	\$753,047,515			
<b>Increase/(Decrease) in Unfunded Liability</b>	\$101,383,852			
<b>Percent of Benefits Funded</b>	76.6%			

**Montgomery County**

	<b>Maryland-National Capital Park &amp; Planning Commission (M-NCPPC) Employees' Retirement System</b>	<b>Washington Suburban Sanitary Commission (WSSC) Employees' Retirement Plan</b>	<b>Washington Suburban Sanitary Commission (WSSC) Employees' Retirement Restoration Plan</b>	
<b>Plan</b>	Defined benefit plan.	Defined benefit plan.	Plan to restore most of benefits foregone by participants in Employees' Retirement Plan when benefits are limited by provisions of Section 415 of the Internal Revenue Code.	
<b>Coverage</b>	Commissioners, persons appointed by the M-NCPPC to full-time positions exempted from merit system, and all career full-time/part-time merit system employees are eligible.	Substantially all employees.	Participants in Employees' Retirement Plan.	
<b>Policies</b>	Employee contributions vary depending on the plan type entered. The commission funds the remaining amounts. Significant actuarial assumptions include (1) 7.5% annual rate of return; and (2) 4% salary increases plus variable merit increases.	The plan requires employees under the Closed Version to contribute 6% of gross wages and employees under the Open Version to contribute 3% of gross wages as a condition of employment. The Open Version was created on July 1, 1978. The Open Version is mandatory for all new employees. Significant actuarial assumptions include (1) 8% rate of return; (2) 3.5% annual cost-of-living increases; and (3) 5.0% annual increases in salaries.	Not available	
<b>Actual Contribution Made by Entity</b>	\$17,614,908 (entire commission)	\$16,016,000 (entire commission)	\$45,000 (entire commission)	
<b>Annual Required Contribution or Pension Cost</b>	\$17,614,908	\$6,757,000	Not available	
<b>Financial Status</b>	As of July 1, 2010	As of June 30, 2009		
<b>Actuarial Accrued Liability</b>	\$763,860,139	\$655,825,000		
<b>Actuarial Value of Assets</b>	\$609,902,953	\$619,402,000		
<b>Unfunded Actuarial Accrued Liability</b>	\$153,957,186	\$36,423,000		
<b>Unfunded Actuarial Accrued Liability - Prior</b>	\$184,481,152	\$42,178,000		
<b>Increase/(Decrease) in Unfunded Liability</b>	(\$30,523,966)	(\$5,755,000)		
<b>Percent of Benefits Funded</b>	79.8%	94.4%		

**Prince George's County**

	<b>Maryland State Retirement and Pension System</b>	<b>Police, Fire Service, Deputy Sheriff's, Correctional Officers', and Supplemental Pension Plans</b>				
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Defined benefit plans.				
<b>Coverage</b>	Qualified full-time and permanent part-time general service employees and officers of the primary government, and employees of component units.	Comprehensive plans for police officers, firefighters, paramedics, deputy sheriffs, and correctional officers; and supplementary pension plans for deputy sheriffs, correctional officers, crossing guards, and certain other AFSCME locals; general schedule employees; and fire and police civilians. The pension plans provide retirement and disability benefits for full-time employees.				
<b>Policies</b>	The State also makes contributions on behalf of the board of education, community college, and library (\$113.9 million, \$3.5 million, and \$1.8 million, respectively, in FY 2010).	Employee contributions are as follows: Comprehensive Plans: 5.5% for police; 4% for firefighters; 10% for deputy sheriffs; and 12% for correctional officers.  Supplemental Plans: 3.14% for fire civilians; 5.2% for deputy sheriffs; 5.75% for correctional officers; 3.57% for crossing guards (AFSCME Local 241); 1.42% for other AFSCME locals; 2.94% for general schedule employees; and 3.40% for police civilians. The county funds the remaining amounts.				
		<u>Police</u>	<u>Fire</u>	<u>Deputy Sheriff</u>	<u>Correctional Officers</u>	<u>Supplemental Other</u>
<b>Actual Contribution Made by Entity</b>	\$27,228,876  <ul style="list-style-type: none"> <li>county: \$11,441,980</li> <li>school system: \$15,385,912</li> <li>community college: \$288,319</li> <li>library: \$112,665</li> </ul>	\$40,747,000	\$23,247,000	\$3,898,000	\$5,082,000	\$10,809,000
<b>Annual Required Contribution or Pension Cost</b>	Not available  <ul style="list-style-type: none"> <li>county: \$11,441,980</li> <li>school system: \$15,385,912</li> <li>community college: Not available</li> <li>library: Not available</li> </ul>	\$40,747,000	\$23,247,000	\$3,898,000	\$5,082,000	\$10,809,000
<b>Financial Status</b>		As of July 1, 2009	As of July 1, 2009	As of July 1, 2009	As of July 1, 2009	As of July 1, 2009
<b>Actuarial Accrued Liability</b>		\$1,062,724,100	\$550,846,400	\$76,873,900	\$127,639,000	\$248,145,400
<b>Actuarial Value of Assets</b>		\$668,828,400	\$313,339,300	\$37,362,400	\$67,793,100	\$153,286,800
<b>Unfunded Actuarial Accrued Liability</b>		\$393,895,700	\$237,507,100	\$39,511,500	\$59,845,900	\$94,858,600
<b>Unfunded Actuarial Accrued Liability - Prior</b>		\$319,110,900	\$189,814,400	\$32,932,400	\$44,100,200	\$82,506,700
<b>Increase/(Decrease) in Unfunded Liability</b>		\$74,784,800	\$47,692,700	\$6,579,100	\$15,745,700	\$12,351,900
<b>Percent of Benefits Funded</b>		62.9%	56.9%	48.6%	53.1%	61.8%

**Prince George's County**

	<b>Fire and Rescue Volunteers</b>	<b>Maryland-National Capital Park &amp; Planning Commission (M-NCPPC) Employees' Retirement System</b>	<b>Washington Suburban Sanitary Commission (WSSC) Employees' Retirement Plan</b>	<b>Washington Suburban Sanitary Commission (WSSC) Employees' Retirement Restoration Plan</b>
<b>Plan</b>	Length of service awards program (providing annuities and lump-sum death benefits).	See Montgomery County – M-NCPPC Employees' Retirement System.	See Montgomery County – WSSC Employees' Retirement Plan.	See Montgomery County – WSSC Employees' Retirement Restoration Plan.
<b>Coverage</b>	Volunteer members of the county's fire companies and rescue squads who meet certain age and service criteria.			
<b>Policies</b>	Funded on a "pay-as-you-go" basis.			
<b>Actual Contribution Made by Entity</b>	\$1,871,897	\$17,614,908 (entire commission)	\$16,016,000 (entire commission)	\$45,000 (entire commission)
<b>Annual Required Contribution or Pension Cost</b>	Not available	\$17,614,908	\$6,757,000	Not available
<b>Financial Status</b>	As of July 1, 2006 (latest available)	As of July 1, 2010	As of June 30, 2009	
<b>Actuarial Accrued Liability</b>		\$763,860,139	\$655,825,000	
<b>Actuarial Value of Assets</b>		\$609,902,953	\$619,402,000	
<b>Unfunded Actuarial Accrued Liability</b>	Approximately \$21.1 million	\$153,957,186	\$36,423,000	
<b>Unfunded Actuarial Accrued Liability - Prior</b>		\$184,481,152	\$42,178,000	
<b>Increase/(Decrease) in Unfunded Liability</b>		(\$30,523,966)	(\$5,755,000)	
<b>Percent of Benefits Funded</b>		79.8%	94.4%	

**Queen Anne's County**

	<b>Maryland State Retirement and Pension System</b>			
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).			
<b>Coverage</b>	Substantially all full- and eligible part-time employees of the county and its related agencies, including the Housing Authority, are covered.			
<b>Policies</b>	The State also makes contributions on behalf of the board of education and library (approximately \$5.8 million and \$94,700, respectively, in FY 2010).			
<b>Actual Contribution Made by Entity</b>	<div>\$3,034,001</div> <ul style="list-style-type: none"> <li>county: \$2,285,905</li> <li>board of education: \$707,081</li> <li>library: \$41,015</li> </ul>			
<b>Annual Required Contribution or Pension Cost</b>	<ul style="list-style-type: none"> <li>county: \$2,285,905</li> <li>board of education: \$707,081</li> <li>library: not available</li> </ul>			
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**St. Mary's County**

	<b>Maryland State Retirement and Pension System</b>	<b>Sheriff's Department Plan</b>	<b>Volunteer Fire and Rescue Squads</b>	
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Defined benefit plan.	Defined benefit plan.	
<b>Coverage</b>	The majority of the county's primary government payroll and employees of the school system, library, and metropolitan commission.	All Sheriff's Department employees hired after June 30, 1986, and department employees who were employed prior to July 1, 1986, who participated in the Maryland State Retirement System and elect to participate.	All qualified active volunteer members of the county volunteer fire companies, rescue squads, and advanced life support unit are eligible after accumulating at least 50 points each calendar year in accordance with a point system.	
<b>Policies</b>	The State also makes contributions on behalf of the board of education and library (\$13.0 million and \$235,100, respectively, in FY 2010).	Members contribute 8% of annual salary. The county funds the remaining amounts. Significant actuarial assumptions include (1) 7.75% rate of return; (2) 3% annual cost-of-living increases; and (3) 6% annual increases in salaries.	Funded by the county commissioners by annual appropriations.	
<b>Actual Contribution Made by Entity</b>	\$2,519,029 <ul style="list-style-type: none"> <li>county: \$1,325,467</li> <li>school system: \$911,235</li> <li>MetCom: \$282,327</li> </ul>	\$4,203,131	\$628,019	
<b>Annual Required Contribution or Pension Cost</b>	<ul style="list-style-type: none"> <li>county: not available</li> <li>school system: \$911,235</li> <li>MetCom: not available</li> </ul>	\$4,203,131	Not available	
<b>Financial Status</b>		As of July 1, 2008	Not Available	
<b>Actuarial Accrued Liability</b>		\$60,049,310		
<b>Actuarial Value of Assets</b>		\$31,714,844		
<b>Unfunded Actuarial Accrued Liability</b>		\$28,334,466		
<b>Unfunded Actuarial Accrued Liability - Prior</b>		\$19,979,067		
<b>Increase/(Decrease) in Unfunded Liability</b>		\$8,355,399		
<b>Percent of Benefits Funded</b>		52.8%		

**Somerset County**

	<b>Maryland State Retirement and Pension System</b>			
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).			
<b>Coverage</b>	Employees of the county government, board of education, and library.			
<b>Policies</b>	The State also makes contributions on behalf of the board of education and library (\$2.7 million and \$47,900, respectively, in FY 2010).			
<b>Actual Contribution Made by Entity</b>	<div>\$839,292</div> <ul style="list-style-type: none"> <li>county: \$561,227</li> <li>board of education: \$278,065</li> </ul>			
<b>Annual Required Contribution or Pension Cost</b>	Not available			
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Talbot County**

	<b>Maryland State Retirement and Pension System</b>			
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).			
<b>Coverage</b>	Employees of the county government, board of education, and library.			
<b>Policies</b>	The State also makes contributions on behalf of the board of education and library (\$3.3 million and \$80,100, respectively, in FY 2010).			
<b>Actual Contribution Made by Entity</b>	<div style="text-align: right;">\$1,469,119</div> <ul style="list-style-type: none"> <li>• county: \$896,377</li> <li>• board of education: \$599,346</li> </ul>			
<b>Annual Required Contribution or Pension Cost</b>	<div style="text-align: right;">\$1,469,119</div> <ul style="list-style-type: none"> <li>• county: \$896,377</li> <li>• board of education: \$599,346</li> </ul>			
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Washington County**

	<b>County Pension Plan</b>	<b>Maryland State Retirement and Pension System</b>	<b>Volunteer Length of Service for Fire, Rescue, and Emergency Personnel</b>	
<b>Plan</b>	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Defined benefit plan.	
<b>Coverage</b>	All full-time employees are eligible.	School system employees.	All qualified active volunteer members of the county volunteer fire, rescue, emergency medical services, or support organizations are eligible after 25 years of service.	
<b>Policies</b>	Employees contribute 5.5% of basic earnings and uniformed sheriff employees contribute 6% of earnings. The county funds the remaining amounts. Significant actuarial assumptions include (1) 7.75% rate of return; and (2) 4% salary increases.	The State also makes contributions on behalf of the board of education (\$16.6 million in FY 2010), library board (\$314,600) and community college (\$923,400).	Funded by the county in annual amounts determined by an actuary.	
<b>Actual Contribution Made by Entity</b>	\$4,144,015	\$1,365,507	\$570,120	
<b>Annual Required Contribution or Pension Cost</b>	\$4,286,088	\$1,365,507	\$612,514	
<b>Financial Status</b>	As of July 1, 2009		As of July 1, 2009	
<b>Actuarial Accrued Liability</b>	\$71,136,183		\$7,111,240	
<b>Actuarial Value of Assets</b>	\$49,838,084		\$3,944,546	
<b>Unfunded Actuarial Accrued Liability</b>	\$21,298,099		\$3,166,694	
<b>Unfunded Actuarial Accrued Liability - Prior</b>	\$16,099,296		(\$858,635)	
<b>Increase/(Decrease) in Unfunded Liability</b>	\$5,198,803		\$4,025,329	
<b>Percent of Benefits Funded</b>	70.1%		55.5%	

**Wicomico County**

	<b>County Employees' Retirement Plan</b>	<b>Maryland State Retirement and Pension System</b>	<b>Retirement Plan for Employees at the Board of Education</b>	<b>Board of Education Defined Contribution Plan</b>
<b>Plan</b>	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Defined benefit plan.	Defined contribution (401(a) matching) plan.
<b>Coverage</b>	General and public safety employees who have reached age 18. Employees who are at least age 21, but have not attained age 65, and have successfully completed an initial probationary period are required to participate.	Employees of the board of education and library and employees of the county who elected not to transfer to the county plan.	Board of education employees not covered by State plans and who are at least age 18.	Board of Education employees at least age 18.
<b>Policies</b>	Employees contribute 5.625% of earnings. County contributions are based on actuarial valuations. Significant assumptions include (1) 7.75% rate of return; and (2) projected salary increase of 0%, effective July 1, 2009, for three years, then 1% the fourth year and 2.5% ongoing.	The State pays virtually all of the employer contribution for the board of education and library (\$12.3 million and \$150,000, respectively, in FY 2010).	Employees contribute 2% of earnings up to \$4,800, plus 4% of earnings in excess of \$4,800. Board contributions are based on actuarial valuations. Significant assumptions include (1) 7.75% rate of return; and (2) 4.5% salary increases.	Employer contribution is determined annually by the board and is based on eligible participants' contributions to a 403(b) plan.
<b>Actual Contribution Made by Entity</b>	\$121,835	\$826,354	\$591,306	\$423,015
		<ul style="list-style-type: none"> <li>county: \$51,977</li> <li>board of education: \$774,377</li> </ul>		
<b>Annual Required Contribution or Pension Cost</b>	\$1,541,292	Not available	\$516,743	Not available
		<ul style="list-style-type: none"> <li>county: not available</li> <li>board of education: \$774,377</li> </ul>		
<b>Financial Status</b>	As of July 1, 2010		As of July 1, 2009	
<b>Actuarial Accrued Liability</b>	\$41,980,313 <sup>4</sup>		\$18,200,762	
<b>Actuarial Value of Assets</b>	\$39,464,260 <sup>4</sup>		\$13,369,971	
<b>Unfunded Actuarial Accrued Liability</b>	\$2,516,053		\$4,830,791	
<b>Unfunded Actuarial Accrued Liability - Prior</b>	\$3,438,359		\$1,227,387	
<b>Increase/(Decrease) in Unfunded Liability</b>	(\$922,306)		\$3,603,404	
<b>Percent of Benefits Funded</b>	94.0%		73.5%	

<sup>4</sup> These numbers are presented as Pension Benefit Obligation and Net Assets Available for Benefits in the county's FY 2010 financial statements rather than Actuarial Accrued Liability and Actuarial Value of Assets, respectively.

**Wicomico County**

	<b>County Deferred Compensation Plan</b>			
<b>Plan</b>	Defined contribution plan.			
<b>Coverage</b>	Certain county employees.			
<b>Policies</b>	The plan permits eligible county employees to defer a portion of their salary. The county matched 10% for calendar 2010 contributions paid in fiscal 2011.			
<b>Actual Contribution Made by Entity</b>	\$59,898			
<b>Annual Required Contribution or Pension Cost</b>	Not available			
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Worcester County**

	<b>Maryland State Retirement and Pension System</b>	<b>Department of Water and Wastewater Services Plan</b>		
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County).	Defined benefit plan.		
<b>Coverage</b>	Substantially all regular employees of the county government and board of education, except for the county's Department of Water and Wastewater Services employees, participate.	Employees of the Department of Water and Wastewater Services participate. Employees of the Town of Ocean City also participate in the plan.		
<b>Policies</b>	The State also makes contributions on behalf of the board of education (\$7.1 million in FY 2010) and the library board (\$190,150 in FY 2010).	Employees contribute 4% of their salaries. The county funds the remaining amounts. Significant actuarial assumptions include (1) 7% rate of return; and (2) 5% annual salary increases.		
<b>Actual Contribution Made by Entity</b>	\$3,055,837	\$87,844		
<b>Annual Required Contribution or Pension Cost</b>	\$3,055,837	\$87,844		
<b>Financial Status</b>		As of June 30, 2009		
<b>Actuarial Accrued Liability</b>		\$4,338,399 <sup>5</sup>		
<b>Actuarial Value of Assets</b>		\$6,219,138 <sup>5</sup>		
<b>Unfunded Actuarial Accrued Liability</b>		(\$1,880,739)		
<b>Unfunded Actuarial Accrued Liability - Prior</b>		(\$1,795,801)		
<b>Increase/(Decrease) in Unfunded Liability</b>		(\$84,938)		
<b>Percent of Benefits Funded</b>		143.4%		

<sup>5</sup> These numbers are presented as "Pension obligation" and "Net assets available for pension benefits" in the county's FY 2010 financial report rather than Actuarial Accrued Liability and Actuarial Value of Assets, respectively.



***Municipalities/Special Districts***

***State Created***



*Table I*

*Financial Summaries*



### Table I – Financial Summaries

These tables show each municipality's and State created special district's assessed property values (current and prior year's), amount (dollar and percent) of increase (decrease) in assessed property values, amount of public debt (amount outstanding, new issues, redeemed debt, and ratio of debt to assessable base), total revenues and expenditures, and amount of excess or deficiency of revenues over expenditures.

Special notes are as follows:

- ***Assessable Base:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Debt Outstanding:*** Includes all forms of long- and short-term indebtedness evidenced by bonds, notes, loans, and capital lease obligations. Excludes compensated absences payable and claims and judgments.



Year Ending June 30, 2010

**Allegany County**

	Barton	Bel Air STA	Bowling Green & Roberts STA	Cresaptown	Cumberland	Ellerslie STA	Frostburg	Lavale Sanitary Commisison	Lonaconing	Luke	McCoole STA
Property Valuation											
Assessable Base - Current Year	12,250,932	73,220,029	37,958,281	55,854,929	854,946,543	27,022,500	343,107,030	548,836,200	27,334,538	65,745,642	9,662,106
Assessable Base - Prior Year	10,904,176	69,075,444	35,826,323	54,188,473	794,642,634	24,367,616	303,896,713	498,618,800	24,272,869	66,410,196	9,329,167
Increase/(Decrease)	1,346,756	4,144,585	2,131,958	1,666,456	60,303,909	2,654,884	39,210,317	50,217,400	3,061,669	(664,554)	332,939
% Increase/(Decrease)	12.4%	6.0%	6.0%	3.1%	7.6%	10.9%	12.9%	10.1%	12.6%	-1.0%	3.6%
Assessable Base per Capita	26,925	40,678	39,132	23,273	41,809	33,361	43,864	114,341	24,341	900,625	19,324
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt					20,031,677		1,289,823				
Enterprise Fund Debt					15,790,529	97,094	9,385,163	3,962,242	3,876,784		
State Loans					11,521,629				1,128,839		
Short-term Debt											
Subtotal	0	0	0	0	47,343,835	97,094	10,674,986	3,962,242	5,005,623	0	0
Plus: New Issues During the Year											
General Long-term Debt					74,847						
Enterprise Fund Debt					27,309				1,101,842		
State Loans					6,434,544				71,161		
Short-term Debt					3,000,000						
Subtotal	0	0	0	0	9,536,700	0	0	0	1,173,003	0	0
Less: Debt Redeemed During the Year											
General Long-term Debt					1,122,981		84,823				
Enterprise Fund Debt					2,419,847	3,062	256,730	75,729	869,040		
State Loans					557,844						
Short-term Debt					3,000,000						
Subtotal	0	0	0	0	7,100,672	3,062	341,553	75,729	869,040	0	0
Debt Outstanding, End of the Year											
General Long-term Debt	0	0	0	0	18,983,543	0	1,205,000	0	0	0	0
Enterprise Fund Debt	0	0	0	0	13,397,991	94,032	9,128,433	3,886,513	4,109,586	0	0
State Loans	0	0	0	0	17,398,329	0	0	0	1,200,000	0	0
Short-term Debt	0	0	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	0	49,779,863	94,032	10,333,433	3,886,513	5,309,586	0	0
Less: Sinking Fund Assets											
Total Public Debt	0	0	0	0	49,779,863	94,032	10,333,433	3,886,513	5,309,586	0	0
Debt to Assessable Base	0.0%	0.0%	0.0%	0.0%	5.8%	0.3%	3.0%	0.7%	19.4%	0.0%	0.0%

Year Ending June 30, 2010

**Allegany County**

	Midland	Mt. Savage STA	Potomac Park Cit. Comm.	Westernport	Total
<b>Property Valuation</b>					
Assessable Base - Current Year	11,379,820	21,138,525	33,088,420	54,420,256	2,175,965,751
Assessable Base - Prior Year	10,347,525	23,970,000	31,376,032	50,241,076	2,007,467,044
Increase/(Decrease)	1,032,295	(2,831,475)	1,712,388	4,179,180	168,498,707
% Increase/(Decrease)	10.0%	-11.8%	5.5%	8.3%	8.4%
Assessable Base per Capita	25,922	14,824	30,356	28,052	47,204
<b>Public Debt</b>					
<b>Debt Outstanding, Beginning of the Year</b>					
General Long-term Debt				81,535	21,403,035
Enterprise Fund Debt				4,738,039	37,849,851
State Loans				430,056	13,080,524
Short-term Debt				31,813	31,813
Subtotal	0	0	0	5,281,443	72,365,223
<b>Plus: New Issues During the Year</b>					
General Long-term Debt					74,847
Enterprise Fund Debt					1,129,151
State Loans					6,505,705
Short-term Debt				1,777	3,001,777
Subtotal	0	0	0	1,777	10,711,480
<b>Less: Debt Redeemed During the Year</b>					
General Long-term Debt				7,412	1,215,216
Enterprise Fund Debt				148,861	3,773,269
State Loans				75,001	632,845
Short-term Debt					3,000,000
Subtotal	0	0	0	231,274	8,621,330
<b>Debt Outstanding, End of the Year</b>					
General Long-term Debt	0	0	0	74,123	20,262,666
Enterprise Fund Debt	0	0	0	4,589,178	35,205,733
State Loans	0	0	0	355,055	18,953,384
Short-term Debt	0	0	0	33,590	33,590
Subtotal	0	0	0	5,051,946	74,455,373
<b>Less: Sinking Fund Assets</b>					0
<b>Total Public Debt</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,051,946</b>	<b>74,455,373</b>
<b>Debt to Assessable Base</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>9.3%</b>	<b>3.4%</b>

Year Ending June 30, 2010

**Anne Arundel County**

	Annapolis	Highland Beach	Total
<b>Property Valuation</b>			
Assessable Base - Current Year	6,830,499,706	32,165,235	6,862,664,941
Assessable Base - Prior Year	7,070,277,266	34,859,960	7,105,137,226
Increase/(Decrease)	(239,777,560)	(2,694,725)	(242,472,285)
% Increase/(Decrease)	-3.4%	-7.7%	-3.4%
Assessable Base per Capita	185,214	287,190	185,523
<b>Public Debt</b>			
Debt Outstanding, Beginning of the Year			
General Long-term Debt	45,630,831		45,630,831
Enterprise Fund Debt	19,138,818		19,138,818
State Loans	588,624		588,624
Short-term Debt			0
Subtotal	65,358,273	0	65,358,273
Plus: New Issues During the Year			
General Long-term Debt	14,717,320		14,717,320
Enterprise Fund Debt	12,252,680		12,252,680
State Loans			0
Short-term Debt	7,000,000		7,000,000
Subtotal	33,970,000	0	33,970,000
Less: Debt Redeemed During the Year			
General Long-term Debt	4,390,146		4,390,146
Enterprise Fund Debt	2,616,158		2,616,158
State Loans	90,430		90,430
Short-term Debt			0
Subtotal	7,096,734	0	7,096,734
Debt Outstanding, End of the Year			
General Long-term Debt	55,958,005	0	55,958,005
Enterprise Fund Debt	28,775,340	0	28,775,340
State Loans	498,194	0	498,194
Short-term Debt	7,000,000	0	7,000,000
Subtotal	92,231,539	0	92,231,539
Less: Sinking Fund Assets			0
Total Public Debt	92,231,539	0	92,231,539
Debt to Assessable Base	1.4%	0.0%	1.3%

Year Ending June 30, 2010

**Calvert County**

	Chesapeake Beach	North Beach	Total
<b>Property Valuation</b>			
Assessable Base - Current Year	816,733,946	257,110,305	1,073,844,251
Assessable Base - Prior Year	710,816,083	222,930,124	933,746,207
Increase/(Decrease)	105,917,863	34,180,181	140,098,044
% Increase/(Decrease)	14.9%	15.3%	15.0%
Assessable Base per Capita	239,511	137,272	203,264
<b>Public Debt</b>			
<b>Debt Outstanding, Beginning of the Year</b>			
General Long-term Debt	2,390,633	309,292	2,699,925
Enterprise Fund Debt	5,118,998	2,323,122	7,442,120
State Loans	3,589,448	2,075,905	5,665,353
Short-term Debt			0
Subtotal	11,099,079	4,708,319	15,807,398
<b>Plus: New Issues During the Year</b>			
General Long-term Debt			0
Enterprise Fund Debt	536,488	1,477,000	2,013,488
State Loans			0
Short-term Debt			0
Subtotal	536,488	1,477,000	2,013,488
<b>Less: Debt Redeemed During the Year</b>			
General Long-term Debt	323,646	29,336	352,982
Enterprise Fund Debt	336,632	137,024	473,656
State Loans	204,743	183,740	388,483
Short-term Debt			0
Subtotal	865,021	350,100	1,215,121
<b>Debt Outstanding, End of the Year</b>			
General Long-term Debt	2,066,987	279,956	2,346,943
Enterprise Fund Debt	5,318,854	3,663,098	8,981,952
State Loans	3,384,705	1,892,165	5,276,870
Short-term Debt	0	0	0
Subtotal	10,770,546	5,835,219	16,605,765
<b>Less: Sinking Fund Assets</b>			
			0
<b>Total Public Debt</b>	<b>10,770,546</b>	<b>5,835,219</b>	<b>16,605,765</b>
<b>Debt to Assessable Base</b>	<b>1.3%</b>	<b>2.3%</b>	<b>1.5%</b>

Year Ending June 30, 2010

**Caroline County**

	Denton	Federalsburg	Goldsboro	Greensboro	Henderson	Hillsboro	Marydel	Preston	Ridgely	Templeville	Total
<b>Property Valuation</b>											
Assessable Base - Current Year	398,847,034	224,301,297	16,637,030	141,480,080	5,819,670	11,226,160	8,354,170	72,263,118	150,344,446	4,429,596	1,033,702,601
Assessable Base - Prior Year	353,614,681	222,946,300	16,297,092	121,226,124	4,913,392	9,879,095	7,070,924	70,729,040	131,020,100	3,890,374	941,587,122
Increase/(Decrease)	45,232,353	1,354,997	339,938	20,253,956	906,278	1,347,065	1,283,246	1,534,078	19,324,346	539,222	92,115,479
% Increase/(Decrease)	12.8%	0.6%	2.1%	16.7%	18.4%	13.6%	18.1%	2.2%	14.7%	13.9%	9.8%
Assessable Base per Capita	98,456	84,898	77,023	70,740	47,702	71,052	57,615	108,017	98,651	53,369	89,036
<b>Public Debt</b>											
<b>Debt Outstanding, Beginning of the Year</b>											
General Long-term Debt	2,004,268	1,710,641	22,865	1,171,254				6,982	508,205		5,424,215
Enterprise Fund Debt	493,776	5,109,691		470,969	29,975			118,303	2,065,248		8,287,962
State Loans	2,248,316	2,093,825		277,172							4,619,313
Short-term Debt											0
Subtotal	4,746,360	8,914,157	22,865	1,919,395	29,975	0	0	125,285	2,573,453	0	18,331,490
<b>Plus: New Issues During the Year</b>											
General Long-term Debt	245,000	9,292							465,648		719,940
Enterprise Fund Debt									1,524,826		1,524,826
State Loans		589,081									589,081
Short-term Debt											0
Subtotal	245,000	598,373	0	0	0	0	0	0	1,990,474	0	2,833,847
<b>Less: Debt Redeemed During the Year</b>											
General Long-term Debt	123,029	103,441	5,705	46,183				1,658	324,769		604,785
Enterprise Fund Debt	5,022	175,726		15,822	589			12,214	1,466,137		1,675,510
State Loans	127,577	144,741		31,548							303,866
Short-term Debt											0
Subtotal	255,628	423,908	5,705	93,553	589	0	0	13,872	1,790,906	0	2,584,161
<b>Debt Outstanding, End of the Year</b>											
General Long-term Debt	2,126,239	1,616,492	17,160	1,125,071	0	0	0	5,324	649,084	0	5,539,370
Enterprise Fund Debt	488,754	4,933,965	0	455,147	29,386	0	0	106,089	2,123,937	0	8,137,278
State Loans	2,120,739	2,538,165	0	245,624	0	0	0	0	0	0	4,904,528
Short-term Debt	0	0	0	0	0	0	0	0	0	0	0
Subtotal	4,735,732	9,088,622	17,160	1,825,842	29,386	0	0	111,413	2,773,021	0	18,581,176
<b>Less: Sinking Fund Assets</b>											
Total Public Debt	4,735,732	9,088,622	17,160	1,825,842	29,386	0	0	111,413	2,773,021	0	18,581,176
Debt to Assessable Base	1.2%	4.1%	0.1%	1.3%	0.5%	0.0%	0.0%	0.2%	1.8%	0.0%	1.8%

Year Ending June 30, 2010

**Carroll County**

	Hampstead	Manchester	Mount Airy	New Windsor	Sykesville	Taneytown	Union Bridge	Westminster	Total
<b>Property Valuation</b>									
Assessable Base - Current Year	629,132,167	469,108,012	1,499,263,030	156,595,770	448,514,860	605,436,060	76,447,401	1,834,538,367	5,719,035,667
Assessable Base - Prior Year	557,036,763	413,226,034	1,320,101,217	135,717,830	385,922,494	653,248,940	74,555,740	1,870,252,570	5,410,061,588
Increase/(Decrease)	72,095,404	55,881,978	179,161,813	20,877,940	62,592,366	(47,812,880)	1,891,661	(35,714,203)	308,974,079
% Increase/(Decrease)	12.9%	13.5%	13.6%	15.4%	16.2%	-7.3%	2.5%	-1.9%	5.7%
Assessable Base per Capita	115,522	135,190	169,141	113,971	101,017	111,437	72,325	101,941	118,948
<b>Public Debt</b>									
<b>Debt Outstanding, Beginning of the Year</b>									
General Long-term Debt	924,873				1,587,245	2,011,606		6,421,322	10,945,046
Enterprise Fund Debt		221,407	1,917,274	103,786		9,893,800	2,381,596	288,876	14,806,739
State Loans	496,311	301,200	2,040,032	1,308,487	22,124	4,668,548		14,229,896	23,066,598
Short-term Debt								100,000	100,000
Subtotal	1,421,184	522,607	3,957,306	1,412,273	1,609,369	16,573,954	2,381,596	21,040,094	48,918,383
<b>Plus: New Issues During the Year</b>									
General Long-term Debt					28,141			35,090	63,231
Enterprise Fund Debt								70,180	70,180
State Loans				451,348		1,593,588		1,136,909	3,181,845
Short-term Debt									0
Subtotal	0	0	0	451,348	28,141	1,593,588	0	1,242,179	3,315,256
<b>Less: Debt Redeemed During the Year</b>									
General Long-term Debt	83,619				114,971	53,110		398,447	650,147
Enterprise Fund Debt		221,407	148,274	2,636			63,845	42,102	478,264
State Loans	35,774	20,150	175,995	64,534	13,099	349,823		907,781	1,567,156
Short-term Debt									0
Subtotal	119,393	241,557	324,269	67,170	128,070	402,933	63,845	1,348,330	2,695,567
<b>Debt Outstanding, End of the Year</b>									
General Long-term Debt	841,254	0	0	0	1,500,415	1,958,496	0	6,057,965	10,358,130
Enterprise Fund Debt	0	0	1,769,000	101,150	0	9,893,800	2,317,751	316,954	14,398,655
State Loans	460,537	281,050	1,864,037	1,695,301	9,025	5,912,313	0	14,459,024	24,681,287
Short-term Debt	0	0	0	0	0	0	0	100,000	100,000
Subtotal	1,301,791	281,050	3,633,037	1,796,451	1,509,440	17,764,609	2,317,751	20,933,943	49,538,072
<b>Less: Sinking Fund Assets</b>									
									0
Total Public Debt	1,301,791	281,050	3,633,037	1,796,451	1,509,440	17,764,609	2,317,751	20,933,943	49,538,072
Debt to Assessable Base	0.2%	0.1%	0.2%	1.1%	0.3%	2.9%	3.0%	1.1%	0.9%

Year Ending June 30, 2010

**Cecil County**

	Cecilton	Charlestown	Chesapeake City	Elkton	North East	Perryville	Port Deposit	Rising Sun	Total
<b>Property Valuation</b>									
Assessable Base - Current Year	57,895,750	129,544,680	103,198,910	1,423,808,840	338,024,517	605,874,971	66,555,966	225,916,660	2,950,820,294
Assessable Base - Prior Year	51,182,344	127,081,760	90,769,925	1,287,787,132	319,332,650	546,955,396	66,251,390	198,782,970	2,688,143,567
Increase/(Decrease)	6,713,406	2,462,920	12,428,985	136,021,708	18,691,867	58,919,575	304,576	27,133,690	262,676,727
% Increase/(Decrease)	13.1%	1.9%	13.7%	10.6%	5.9%	10.8%	0.5%	13.6%	9.8%
Assessable Base per Capita	116,961	117,129	124,037	96,556	117,697	158,772	94,272	124,267	111,812
<b>Public Debt</b>									
<b>Debt Outstanding, Beginning of the Year</b>									
General Long-term Debt	351,294	152,641		2,518,228		271,500	214,791	1,887,906	5,396,360
Enterprise Fund Debt	1,879,989		1,034,830	19,014,277		914,545			22,843,641
State Loans	876,625	826,505			19,140,745	14,966,279	219,961	1,686,524	37,716,639
Short-term Debt									0
Subtotal	3,107,908	979,146	1,034,830	21,532,505	19,140,745	16,152,324	434,752	3,574,430	65,956,640
<b>Plus: New Issues During the Year</b>									
General Long-term Debt		147,413							147,413
Enterprise Fund Debt			1,150,000						1,150,000
State Loans					834,714	2,674,620			3,509,334
Short-term Debt							165,335		165,335
Subtotal	0	147,413	1,150,000	0	834,714	2,674,620	165,335	0	4,972,082
<b>Less: Debt Redeemed During the Year</b>									
General Long-term Debt	12,379	157,266		219,293		22,000	14,364	112,827	538,129
Enterprise Fund Debt	19,257		1,034,830	1,048,350		47,622			2,150,059
State Loans	30,810	26,292			921,646	559,712	14,533	151,636	1,704,629
Short-term Debt							134,379		134,379
Subtotal	62,446	183,558	1,034,830	1,267,643	921,646	629,334	163,276	264,463	4,527,196
<b>Debt Outstanding, End of the Year</b>									
General Long-term Debt	338,915	142,788	0	2,298,935	0	249,500	200,427	1,775,079	5,005,644
Enterprise Fund Debt	1,860,732	0	1,150,000	17,965,927	0	866,923	0	0	21,843,582
State Loans	845,815	800,213	0	0	19,053,812	17,081,187	205,428	1,534,889	39,521,344
Short-term Debt	0	0	0	0	0	0	30,956	0	30,956
Subtotal	3,045,462	943,001	1,150,000	20,264,862	19,053,812	18,197,610	436,811	3,309,968	66,401,526
<b>Less: Sinking Fund Assets</b>									
Total Public Debt	3,045,462	943,001	1,150,000	20,264,862	19,053,812	18,197,610	436,811	3,309,968	66,401,526
Debt to Assessable Base	5.3%	0.7%	1.1%	1.4%	5.6%	3.0%	0.7%	1.5%	2.3%

Year Ending June 30, 2010

**Charles County**

	Indian Head	La Plata	Port Tobacco	Total
<b>Property Valuation</b>				
Assessable Base - Current Year	346,733,342	1,201,922,341	3,138,035	1,551,793,718
Assessable Base - Prior Year	301,153,469	1,239,969,927	3,186,500	1,544,309,896
Increase/(Decrease)	45,579,873	(38,047,586)	(48,465)	7,483,822
% Increase/(Decrease)	15.1%	-3.1%	-1.5%	0.5%
Assessable Base per Capita	91,728	134,383	165,160	121,776
<b>Public Debt</b>				
Debt Outstanding, Beginning of the Year				
General Long-term Debt		2,588,156		2,588,156
Enterprise Fund Debt		1,554,303		1,554,303
State Loans	3,178,238	5,471,783		8,650,021
Short-term Debt				0
Subtotal	3,178,238	9,614,242	0	12,792,480
Plus: New Issues During the Year				
General Long-term Debt		175,000		175,000
Enterprise Fund Debt				0
State Loans	116,893	1,300,533		1,417,426
Short-term Debt				0
Subtotal	116,893	1,475,533	0	1,592,426
Less: Debt Redeemed During the Year				
General Long-term Debt		215,731		215,731
Enterprise Fund Debt		113,860		113,860
State Loans	335,993	362,673		698,666
Short-term Debt				0
Subtotal	335,993	692,264	0	1,028,257
Debt Outstanding, End of the Year				
General Long-term Debt	0	2,547,425	0	2,547,425
Enterprise Fund Debt	0	1,440,443	0	1,440,443
State Loans	2,959,138	6,409,643	0	9,368,781
Short-term Debt	0	0	0	0
Subtotal	2,959,138	10,397,511	0	13,356,649
Less: Sinking Fund Assets				0
Total Public Debt	2,959,138	10,397,511	0	13,356,649
Debt to Assessable Base	0.9%	0.9%	0.0%	0.9%

Year Ending June 30, 2010

**Dorchester County**

	Brookview	Cambridge	Church Creek	East New Market	Eldorado	Galestown	Hurlock	Secretary	Vienna	Total
<b>Property Valuation</b>										
Assessable Base - Current Year	4,201,760	984,043,999	10,450,155	31,243,300	3,493,970	8,640,750	187,264,706	39,326,336	22,326,370	1,290,991,346
Assessable Base - Prior Year	3,643,454	896,215,325	10,275,490	26,092,132	3,092,514	7,527,774	163,498,752	34,316,506	20,168,374	1,164,830,321
Increase/(Decrease)	558,306	87,828,674	174,665	5,151,168	401,456	1,112,976	23,765,954	5,009,830	2,157,996	126,161,025
% Increase/(Decrease)	15.3%	9.8%	1.7%	19.7%	13.0%	14.8%	14.5%	14.6%	10.7%	10.8%
Assessable Base per Capita	67,770	81,976	135,716	113,200	61,298	90,008	92,935	81,085	71,103	83,907
<b>Public Debt</b>										
<b>Debt Outstanding, Beginning of the Year</b>										
General Long-term Debt		15,175,092					487,543			15,662,635
Enterprise Fund Debt		50,000		611,165			269,932	682,619	701,751	2,315,467
State Loans		7,482,440		1,924,980			2,558,335		163,648	12,129,403
Short-term Debt		1,103,986					200,000		15,000	1,318,986
Subtotal	0	23,811,518	0	2,536,145	0	0	3,515,810	682,619	880,399	31,426,491
<b>Plus: New Issues During the Year</b>										
General Long-term Debt										0
Enterprise Fund Debt								61,947		61,947
State Loans										0
Short-term Debt		125,000							205,000	330,000
Subtotal	0	125,000	0	0	0	0	0	61,947	205,000	391,947
<b>Less: Debt Redeemed During the Year</b>										
General Long-term Debt		742,192					148,439			890,631
Enterprise Fund Debt		50,000		15,359			19,142	21,680	12,486	118,667
State Loans		593,787					178,062		6,610	778,459
Short-term Debt		50,000							175,000	225,000
Subtotal	0	1,435,979	0	15,359	0	0	345,643	21,680	194,096	2,012,757
<b>Debt Outstanding, End of the Year</b>										
General Long-term Debt	0	14,432,900	0	0	0	0	339,102	0	0	14,772,004
Enterprise Fund Debt	0	0	0	595,806	0	0	250,790	722,886	689,265	2,258,747
State Loans	0	6,888,653	0	1,924,980	0	0	2,380,272	0	157,038	11,350,944
Short-term Debt	0	1,178,986	0	0	0	0	200,000	0	45,000	1,423,986
Subtotal	0	22,500,539	0	2,520,786	0	0	3,170,164	722,886	891,303	29,805,681
<b>Less: Sinking Fund Assets</b>										
										0
Total Public Debt	0	22,500,539	0	2,520,786	0	0	3,170,164	722,886	891,303	29,805,681
Debt to Assessable Base	0.0%	2.3%	0.0%	8.1%	0.0%	0.0%	1.7%	1.8%	4.0%	2.3%

Year Ending June 30, 2010

**Frederick County**

	Brunswick	Burkittsville	Emmitsburg	Frederick	Middletown	Myersville	New Market	Rosemont
Property Valuation								
Assessable Base - Current Year	576,133,260	15,792,882	215,991,592	7,530,417,642	553,641,200	184,412,331	135,317,540	41,190,840
Assessable Base - Prior Year	505,173,442	16,354,200	226,642,530	6,988,859,320	617,134,140	197,381,030	111,029,021	35,695,254
Increase/(Decrease)	70,959,818	(561,318)	(10,650,938)	541,558,322	(63,492,940)	(12,968,699)	24,288,519	5,495,586
% Increase/(Decrease)	14.0%	-3.4%	-4.7%	7.7%	-10.3%	-6.6%	21.9%	15.4%
Assessable Base per Capita	109,302	84,005	90,525	126,256	191,970	120,926	287,910	132,022
Public Debt								
Debt Outstanding, Beginning of the Year								
General Long-term Debt	224,128			78,856,985	1,313,578			
Enterprise Fund Debt	1,139,619		801,500	163,026,169	1,120,910	814,919		
State Loans	1,839,865		2,662,114	3,918,151	2,354,438	3,929,769		
Short-term Debt								
Subtotal	3,203,612	0	3,463,614	245,801,305	4,788,926	4,744,688	0	0
Plus: New Issues During the Year								
General Long-term Debt	364,381				62,177			
Enterprise Fund Debt	2,915,252							
State Loans	180,881							
Short-term Debt					486,862	400,000		
Subtotal	3,460,514	0	0	0	549,039	400,000	0	0
Less: Debt Redeemed During the Year								
General Long-term Debt	54,814			3,762,551	102,500			
Enterprise Fund Debt	1,139,619			5,412,733	104,910	25,943		
State Loans	1,168,916		281,027	265,188	211,715	162,310		
Short-term Debt						400,000		
Subtotal	2,363,349	0	281,027	9,440,472	419,125	588,253	0	0
Debt Outstanding, End of the Year								
General Long-term Debt	533,695	0	0	75,094,434	1,273,255	0	0	0
Enterprise Fund Debt	2,915,252	0	801,500	157,613,436	1,016,000	788,976	0	0
State Loans	851,830	0	2,381,087	3,652,963	2,142,723	3,767,459	0	0
Short-term Debt	0	0	0	0	486,862	0	0	0
Subtotal	4,300,777	0	3,182,587	236,360,833	4,918,840	4,556,435	0	0
Less: Sinking Fund Assets								
				393,247				
Total Public Debt	4,300,777	0	3,182,587	235,967,586	4,918,840	4,556,435	0	0
Debt to Assessable Base	0.7%	0.0%	1.5%	3.1%	0.9%	2.5%	0.0%	0.0%

Year Ending June 30, 2010

**Frederick County**

	Thurmont	Walkersville	Woodsboro	Total
Property Valuation				
Assessable Base - Current Year	634,784,552	722,774,002	137,589,448	10,748,045,289
Assessable Base - Prior Year	686,069,420	671,756,414	127,711,260	10,183,806,031
Increase/(Decrease)	(51,284,868)	51,017,588	9,878,188	564,239,258
% Increase/(Decrease)	-7.5%	7.6%	7.7%	5.5%
Assessable Base per Capita	104,097	127,879	149,229	125,926
Public Debt				
Debt Outstanding, Beginning of the Year				
General Long-term Debt	1,798,098			82,192,789
Enterprise Fund Debt	6,154,365		1,442,264	174,499,746
State Loans	1,006,057			15,710,394
Short-term Debt				0
Subtotal	8,958,520	0	1,442,264	272,402,929
Plus: New Issues During the Year				
General Long-term Debt				426,558
Enterprise Fund Debt	62,607	800,000		3,777,859
State Loans				180,881
Short-term Debt				886,862
Subtotal	62,607	800,000	0	5,272,160
Less: Debt Redeemed During the Year				
General Long-term Debt	107,250			4,027,115
Enterprise Fund Debt	388,773	19,770	26,975	7,118,723
State Loans	149,377			2,238,533
Short-term Debt				400,000
Subtotal	645,400	19,770	26,975	13,784,371
Debt Outstanding, End of the Year				
General Long-term Debt	1,690,848	0	0	78,592,232
Enterprise Fund Debt	5,828,195	780,230	1,415,289	171,158,882
State Loans	856,680	0	0	13,652,742
Short-term Debt	0	0	0	486,862
Subtotal	8,375,723	780,230	1,415,289	263,890,718
Less: Sinking Fund Assets				
				393,247
Total Public Debt	8,375,723	780,230	1,415,289	263,497,471
Debt to Assessable Base	1.3%	0.1%	1.0%	2.5%

Year Ending June 30, 2010

**Garrett County**

	Accident	Deer Park	Friendsville	Grantsville	Kitzmiller	Loch Lynn Heights	Mountain Lake Park	Oakland	Total
<b>Property Valuation</b>									
Assessable Base - Current Year	26,281,565	12,140,907	18,427,470	66,218,000	7,304,440	16,158,494	99,819,170	174,790,560	421,140,606
Assessable Base - Prior Year	23,298,960	11,843,850	17,052,320	60,967,128	6,413,390	14,278,664	88,826,996	149,784,650	372,465,958
Increase/(Decrease)	2,982,605	297,057	1,375,150	5,250,872	891,050	1,879,830	10,992,174	25,005,910	48,674,648
% Increase/(Decrease)	12.8%	2.5%	8.1%	8.6%	13.9%	13.2%	12.4%	16.7%	13.1%
Assessable Base per Capita	80,372	31,866	36,929	105,108	26,465	37,491	47,921	87,134	63,492
<b>Public Debt</b>									
<b>Debt Outstanding, Beginning of the Year</b>									
General Long-term Debt						9,313		1,906,745	1,916,058
Enterprise Fund Debt	836,220			270,081			519,222	933,800	2,559,323
State Loans				213,603				786,333	999,936
Short-term Debt			715						715
Subtotal	836,220	0	715	483,684	0	9,313	519,222	3,626,878	5,476,032
<b>Plus: New Issues During the Year</b>									
General Long-term Debt									0
Enterprise Fund Debt									0
State Loans									0
Short-term Debt			75,000						75,000
Subtotal	0	0	75,000	0	0	0	0	0	75,000
<b>Less: Debt Redeemed During the Year</b>									
General Long-term Debt						9,313		199,553	208,866
Enterprise Fund Debt	120,192			8,015			40,286	36,095	204,588
State Loans				26,576				33,646	60,222
Short-term Debt			75,715						75,715
Subtotal	120,192	0	75,715	34,591	0	9,313	40,286	269,294	549,391
<b>Debt Outstanding, End of the Year</b>									
General Long-term Debt	0	0	0	0	0	0	0	1,707,192	1,707,192
Enterprise Fund Debt	716,028	0	0	262,066	0	0	478,936	897,705	2,354,735
State Loans	0	0	0	187,028	0	0	0	752,687	939,714
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	716,028	0	0	449,094	0	0	478,936	3,357,584	5,001,641
<b>Less: Sinking Fund Assets</b>									
Total Public Debt	716,028	0	0	449,094	0	0	478,936	3,357,584	5,001,641
Debt to Assessable Base	2.7%	0.0%	0.0%	0.7%	0.0%	0.0%	0.5%	1.9%	1.2%

Year Ending June 30, 2010

**Harford County**

	Aberdeen	Bel Air	Havre de Grace	Total
<b>Property Valuation</b>				
Assessable Base - Current Year	1,302,298,665	1,422,454,010	1,581,804,781	4,306,557,456
Assessable Base - Prior Year	1,254,846,860	1,258,554,169	1,370,248,656	3,883,649,685
Increase/(Decrease)	47,451,805	163,899,841	211,556,125	422,907,771
% Increase/(Decrease)	3.8%	13.0%	15.4%	10.9%
Assessable Base per Capita	92,368	144,602	118,843	115,625
<b>Public Debt</b>				
<b>Debt Outstanding, Beginning of the Year</b>				
General Long-term Debt	1,046,422	1,300,501	3,344,067	5,690,990
Enterprise Fund Debt	1,019,721	2,580,726	996,049	4,596,496
State Loans	14,545,075	30,404	23,373,313	37,948,792
Short-term Debt	819,981			819,981
Subtotal	17,431,199	3,911,631	27,713,429	49,056,259
<b>Plus: New Issues During the Year</b>				
General Long-term Debt	77,291			77,291
Enterprise Fund Debt		329,095		329,095
State Loans			3,302,365	3,302,365
Short-term Debt	1,000,000			1,000,000
Subtotal	1,077,291	329,095	3,302,365	4,708,751
<b>Less: Debt Redeemed During the Year</b>				
General Long-term Debt	183,122	577,993	325,603	1,086,718
Enterprise Fund Debt	181,195	284,145	46,758	512,098
State Loans	810,377	10,985	413,088	1,234,450
Short-term Debt	100,000			100,000
Subtotal	1,274,694	873,123	785,449	2,933,266
<b>Debt Outstanding, End of the Year</b>				
General Long-term Debt	940,591	722,508	3,018,464	4,681,563
Enterprise Fund Debt	838,526	2,625,676	949,291	4,413,493
State Loans	13,734,698	19,419	26,262,590	40,016,707
Short-term Debt	1,719,981	0	0	1,719,981
Subtotal	17,233,796	3,367,603	30,230,345	50,831,744
<b>Less: Sinking Fund Assets</b>				0
<b>Total Public Debt</b>	<b>17,233,796</b>	<b>3,367,603</b>	<b>30,230,345</b>	<b>50,831,744</b>
<b>Debt to Assessable Base</b>	<b>1.3%</b>	<b>0.2%</b>	<b>1.9%</b>	<b>1.2%</b>

Year Ending June 30, 2010

**Kent County**

	Betterton	Chestertown	Galena	Millington	Rock Hall	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	65,921,480	611,093,590	52,587,828	38,413,918	290,906,628	1,058,923,444
Assessable Base - Prior Year	56,671,821	543,119,488	48,812,250	34,798,824	253,922,191	937,324,574
Increase/(Decrease)	9,249,659	67,974,102	3,775,578	3,615,094	36,984,437	121,598,870
% Increase/(Decrease)	16.3%	12.5%	7.7%	10.4%	14.6%	13.0%
Assessable Base per Capita	187,277	121,177	104,548	79,697	197,225	134,809
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	375,243	402,749			352,825	1,130,817
Enterprise Fund Debt	133,000	4,721,881	433,245	1,338,931	2,305,688	8,932,745
State Loans	113,530		75,018	17,810		206,358
Short-term Debt						0
Subtotal	621,773	5,124,630	508,263	1,356,741	2,658,513	10,269,920
<b>Plus: New Issues During the Year</b>						
General Long-term Debt		48,071			24,692	72,763
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	0	48,071	0	0	24,692	72,763
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	7,426	175,010			26,190	208,626
Enterprise Fund Debt	2,987	337,294	9,392	16,070	108,066	473,809
State Loans	7,901		5,592	17,810		31,303
Short-term Debt						0
Subtotal	18,314	512,304	14,984	33,880	134,256	713,738
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	367,817	275,810	0	0	351,327	994,954
Enterprise Fund Debt	130,013	4,384,587	423,853	1,322,861	2,197,622	8,458,936
State Loans	105,629	0	69,426	0	0	175,055
Short-term Debt	0	0	0	0	0	0
Subtotal	603,459	4,660,397	493,279	1,322,861	2,548,949	9,628,945
<b>Less: Sinking Fund Assets</b>						
						0
Total Public Debt	603,459	4,660,397	493,279	1,322,861	2,548,949	9,628,945
Debt to Assessable Base	0.9%	0.8%	0.9%	3.4%	0.9%	0.9%

Year Ending June 30, 2010

**Montgomery County**

	Barnesville	Brookeville	Chevy Chase	Chevy Chase Section III	Chevy Chase Section V	Chevy Chase View	Chevy Chase Village
<b>Property Valuation</b>							
Assessable Base - Current Year	32,319,362	27,805,591	1,228,917,410	268,861,394	245,784,010	297,851,410	1,124,370,048
Assessable Base - Prior Year	27,896,392	29,051,672	1,175,621,743	253,027,222	234,095,180	273,779,492	1,096,623,963
Increase/(Decrease)	4,422,970	(1,246,081)	53,295,667	15,834,172	11,688,830	24,071,918	27,746,085
% Increase/(Decrease)	15.9%	-4.3%	4.5%	6.3%	5.0%	8.8%	2.5%
Assessable Base per Capita	159,209	207,504	428,493	331,110	364,124	323,400	521,266
<b>Public Debt</b>							
<b>Debt Outstanding, Beginning of the Year</b>							
General Long-term Debt		77,483					
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	77,483	0	0	0	0	0
<b>Plus: New Issues During the Year</b>							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
<b>Less: Debt Redeemed During the Year</b>							
General Long-term Debt		19,118					
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	19,118	0	0	0	0	0
<b>Debt Outstanding, End of the Year</b>							
General Long-term Debt	0	58,365	0	0	0	0	0
Enterprise Fund Debt	0	0	0	0	0	0	0
State Loans	0	0	0	0	0	0	0
Short-term Debt	0	0	0	0	0	0	0
Subtotal	0	58,365	0	0	0	0	0
<b>Less: Sinking Fund Assets</b>							
Total Public Debt	0	58,365	0	0	0	0	0
Debt to Assessable Base	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%

Year Ending June 30, 2010

**Montgomery County**

	Drummond Cit. Comm.	Friendship Heights	Gaithersburg	Garrett Park	Glen Echo	Kensington	Laytonsville
<b>Property Valuation</b>							
Assessable Base - Current Year	60,582,915	1,296,310,000	9,297,894,541	242,800,772	70,237,346	578,990,250	79,904,120
Assessable Base - Prior Year	54,107,566	1,233,312,500	10,397,330,010	271,327,340	69,630,288	534,748,225	88,075,026
Increase/(Decrease)	6,475,349	62,997,500	(1,099,435,469)	(28,526,568)	607,058	44,242,025	(8,170,906)
% Increase/(Decrease)	12.0%	5.1%	-10.6%	-10.5%	0.9%	8.3%	-9.3%
Assessable Base per Capita	488,572	287,303	155,001	248,771	269,109	296,159	217,131
<b>Public Debt</b>							
<b>Debt Outstanding, Beginning of the Year</b>							
General Long-term Debt				591,200			
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	591,200	0	0	0
<b>Plus: New Issues During the Year</b>							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
<b>Less: Debt Redeemed During the Year</b>							
General Long-term Debt				34,300			
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	34,300	0	0	0
<b>Debt Outstanding, End of the Year</b>							
General Long-term Debt	0	0	0	556,900	0	0	0
Enterprise Fund Debt	0	0	0	0	0	0	0
State Loans	0	0	0	0	0	0	0
Short-term Debt	0	0	0	0	0	0	0
Subtotal	0	0	0	556,900	0	0	0
<b>Less: Sinking Fund Assets</b>							
Total Public Debt	0	0	0	556,900	0	0	0
Debt to Assessable Base	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%

Year Ending June 30, 2010

**Montgomery County**

	Martin's Additions	North Chevy Chase	Oakmont STA	Poolesville	Rockville	Somerset	Takoma Park	Washington Grove	Total
<b>Property Valuation</b>									
Assessable Base - Current Year	353,895,788	155,369,686	46,671,883	872,026,878	12,759,776,609	527,866,072	2,218,588,536	106,825,133	31,893,649,754
Assessable Base - Prior Year	334,142,718	148,906,948	41,543,487	785,432,747	13,366,318,680	472,003,356	1,998,250,414	118,118,850	33,003,343,819
Increase/(Decrease)	19,753,070	6,462,738	5,128,396	86,594,131	(606,542,071)	55,862,716	220,338,122	(11,293,717)	(1,109,694,065)
% Increase/(Decrease)	5.9%	4.3%	12.3%	11.0%	-4.5%	11.8%	11.0%	-9.6%	-3.4%
Assessable Base per Capita	384,252	313,878	321,875	150,194	205,455	441,729	123,070	184,499	193,032
<b>Public Debt</b>									
<b>Debt Outstanding, Beginning of the Year</b>									
General Long-term Debt					40,194,802		4,861,740		45,725,225
Enterprise Fund Debt					71,224,868				71,224,868
State Loans				2,121,674	6,634,460		7,260		8,763,394
Short-term Debt									0
Subtotal	0	0	0	2,121,674	118,054,130	0	4,869,000	0	125,713,487
<b>Plus: New Issues During the Year</b>									
General Long-term Debt							1,400,000		1,400,000
Enterprise Fund Debt									0
State Loans							150,000		150,000
Short-term Debt									0
Subtotal	0	0	0	0	0	0	1,550,000	0	1,550,000
<b>Less: Debt Redeemed During the Year</b>									
General Long-term Debt					3,464,031		660,770		4,178,219
Enterprise Fund Debt					3,702,174				3,702,174
State Loans				204,066	471,188		5,000		680,254
Short-term Debt									0
Subtotal	0	0	0	204,066	7,637,393	0	665,770	0	8,560,647
<b>Debt Outstanding, End of the Year</b>									
General Long-term Debt	0	0	0	0	36,730,771	0	5,600,970	0	42,947,006
Enterprise Fund Debt	0	0	0	0	67,522,694	0	0	0	67,522,694
State Loans	0	0	0	1,917,608	6,163,272	0	152,260	0	8,233,140
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	1,917,608	110,416,737	0	5,753,230	0	118,702,840
<b>Less: Sinking Fund Assets</b>									
									0
Total Public Debt	0	0	0	1,917,608	110,416,737	0	5,753,230	0	118,702,840
Debt to Assessable Base	0.0%	0.0%	0.0%	0.2%	0.9%	0.0%	0.3%	0.0%	0.4%

Year Ending June 30, 2010

**Prince George's County**

	Berwyn Heights	Bladensburg	Bowie	Brentwood	Capitol Heights	Cheverly	College Park	Colmar Manor	Cottage City
Property Valuation									
Assessable Base - Current Year	424,314,260	459,672,571	8,110,555,905	275,795,310	323,568,983	676,240,871	2,586,573,412	102,406,258	112,053,958
Assessable Base - Prior Year	364,049,294	436,325,884	7,170,757,497	227,005,343	303,494,050	703,862,640	2,285,586,025	111,560,460	106,906,602
Increase/(Decrease)	60,264,966	23,346,687	939,798,408	48,789,967	20,074,933	(27,621,769)	300,987,387	(9,154,202)	5,147,356
% Increase/(Decrease)	16.6%	5.4%	13.1%	21.5%	6.6%	-3.9%	13.2%	-8.2%	4.8%
Assessable Base per Capita	142,483	59,806	151,835	97,179	77,781	104,519	94,795	80,193	98,207
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	17,977	735,442		22,420	71,636	1,076,211	10,265,671	3,533,733	
Enterprise Fund Debt						2,491,781			
State Loans	154,133		2,578,398						
Short-term Debt									
Subtotal	172,110	735,442	2,578,398	22,420	71,636	3,567,992	10,265,671	3,533,733	0
Plus: New Issues During the Year									
General Long-term Debt		418,523				60,854	205,366	28,000	
Enterprise Fund Debt			16,004,959						
State Loans			1,173,729						
Short-term Debt									
Subtotal	0	418,523	17,178,688	0	0	60,854	205,366	28,000	0
Less: Debt Redeemed During the Year									
General Long-term Debt	8,035	19,092		8,494	32,699	137,669	353,048	8,931	
Enterprise Fund Debt			48,091			213,216			
State Loans	74,580		186,901						
Short-term Debt									
Subtotal	82,615	19,092	234,992	8,494	32,699	350,885	353,048	8,931	0
Debt Outstanding, End of the Year									
General Long-term Debt	9,942	1,134,873	0	13,926	38,937	999,396	10,117,989	3,552,802	0
Enterprise Fund Debt	0	0	15,956,868	0	0	2,278,565	0	0	0
State Loans	79,553	0	3,565,226	0	0	0	0	0	0
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	89,495	1,134,873	19,522,094	13,926	38,937	3,277,961	10,117,989	3,552,802	0
Less: Sinking Fund Assets									
Total Public Debt	89,495	1,134,873	19,522,094	13,926	38,937	3,277,961	10,117,989	3,552,802	0
Debt to Assessable Base	0.0%	0.2%	0.2%	0.0%	0.0%	0.5%	0.4%	3.5%	0.0%

Year Ending June 30, 2010

**Prince George's County**

\* - no financial information submitted.

	District Heights	Eagle Harbor	Edmonston	Fairmount Heights*	Forest Heights*	Glenarden	Greenbelt	Hyattsville*	Landover Hills
<b>Property Valuation</b>									
Assessable Base - Current Year	399,600,370	9,900,246	187,128,712	118,767,001	258,657,040	457,851,683	2,478,733,440	2,216,390,060	116,443,409
Assessable Base - Prior Year	435,024,342	7,658,518	162,478,072	115,517,710	217,570,760	425,958,920	2,221,764,586	1,878,358,563	126,461,030
Increase/(Decrease)	(35,423,972)	2,241,728	24,650,640	3,249,291	41,086,280	31,892,763	256,968,854	338,031,497	(10,017,621)
% Increase/(Decrease)	-8.1%	29.3%	15.2%	2.8%	18.9%	7.5%	11.6%	18.0%	-7.9%
Assessable Base per Capita	65,220	173,689	138,614	78,188	99,791	71,472	115,618	142,040	75,810
<b>Public Debt</b>									
<b>Debt Outstanding, Beginning of the Year</b>									
General Long-term Debt	813,992		1,407,903			129,191	5,399,613		110,005
Enterprise Fund Debt									
State Loans							1,621,253		
Short-term Debt									
Subtotal	813,992	0	1,407,903	0	0	129,191	7,020,866	0	110,005
<b>Plus: New Issues During the Year</b>									
General Long-term Debt	46,646		28,296						
Enterprise Fund Debt									
State Loans									
Short-term Debt							1,750,000		
Subtotal	46,646	0	28,296	0	0	0	1,750,000	0	0
<b>Less: Debt Redeemed During the Year</b>									
General Long-term Debt	93,863		92,204			27,723	675,265		35,675
Enterprise Fund Debt									
State Loans							145,235		
Short-term Debt							1,750,000		
Subtotal	93,863	0	92,204	0	0	27,723	2,570,500	0	35,675
<b>Debt Outstanding, End of the Year</b>									
General Long-term Debt	766,775	0	1,343,995	0	0	101,468	4,724,348	0	74,330
Enterprise Fund Debt	0	0	0	0	0	0	0	0	0
State Loans	0	0	0	0	0	0	1,476,018	0	0
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	766,775	0	1,343,995	0	0	101,468	6,200,366	0	74,330
<b>Less: Sinking Fund Assets</b>									
Total Public Debt	766,775	0	1,343,995	0	0	101,468	6,200,366	0	74,330
Debt to Assessable Base	0.2%	0.0%	0.7%	0.0%	0.0%	0.0%	0.3%	0.0%	0.1%

Year Ending June 30, 2010

**Prince George's County**

	Laurel	Morningside	Mt. Rainier	New Carrollton	North Brentwood	Riverdale Park	Seat Pleasant	University Park	Upper Marlboro	Total
<b>Property Valuation</b>										
Assessable Base - Current Year	3,023,400,776	112,703,636	507,337,310	913,004,967	64,678,820	676,520,311	317,315,192	428,949,010	111,443,970	25,470,007,481
Assessable Base - Prior Year	2,568,998,557	110,189,160	434,191,566	922,177,760	52,646,012	581,978,555	298,063,890	384,292,248	96,685,011	22,749,563,055
Increase/(Decrease)	454,402,219	2,514,476	73,145,744	(9,172,793)	12,032,808	94,541,756	19,251,302	44,656,762	14,758,959	2,720,444,426
% Increase/(Decrease)	17.7%	2.3%	16.8%	-1.0%	22.9%	16.2%	6.5%	11.6%	15.3%	12.0%
Assessable Base per Capita	133,354	88,395	60,019	72,140	137,031	105,033	64,719	185,131	167,082	113,838
<b>Public Debt</b>										
<b>Debt Outstanding, Beginning of the Year</b>										
General Long-term Debt	11,144,974		2,407,974	1,536,585		3,740,563	475,645	204,208		43,093,743
Enterprise Fund Debt										2,491,781
State Loans	2,688,200									7,041,984
Short-term Debt										0
Subtotal	13,833,174	0	2,407,974	1,536,585	0	3,740,563	475,645	204,208	0	52,627,508
<b>Plus: New Issues During the Year</b>										
General Long-term Debt	3,781,703		1,526,625	175,000		243,520		1,061,692		7,576,225
Enterprise Fund Debt										16,004,959
State Loans										1,173,729
Short-term Debt										1,750,000
Subtotal	3,781,703	0	1,526,625	175,000	0	243,520	0	1,061,692	0	26,504,913
<b>Less: Debt Redeemed During the Year</b>										
General Long-term Debt	2,391,598		1,035,625	326,597		443,265	114,681	142,763		5,947,227
Enterprise Fund Debt										261,307
State Loans	290,200									696,916
Short-term Debt										1,750,000
Subtotal	2,681,798	0	1,035,625	326,597	0	443,265	114,681	142,763	0	8,655,450
<b>Debt Outstanding, End of the Year</b>										
General Long-term Debt	12,535,079	0	2,898,974	1,384,988	0	3,540,818	360,964	1,123,137	0	44,722,741
Enterprise Fund Debt	0	0	0	0	0	0	0	0	0	18,235,433
State Loans	2,398,000	0	0	0	0	0	0	0	0	7,518,797
Short-term Debt	0	0	0	0	0	0	0	0	0	0
Subtotal	14,933,079	0	2,898,974	1,384,988	0	3,540,818	360,964	1,123,137	0	70,476,971
<b>Less: Sinking Fund Assets</b>										
										0
Total Public Debt	14,933,079	0	2,898,974	1,384,988	0	3,540,818	360,964	1,123,137	0	70,476,971
Debt to Assessable Base	0.5%	0.0%	0.6%	0.2%	0.0%	0.5%	0.1%	0.3%	0.0%	0.3%

Year Ending June 30, 2010

**Queen Anne's County**

	Barclay	Centreville	Church Hill	Queen Anne	Queenstown	Sudlersville	Total
<b>Property Valuation</b>							
Assessable Base - Current Year	26,477,968	590,345,840	65,527,148	21,170,508	198,988,070	42,628,714	945,138,248
Assessable Base - Prior Year	27,211,810	521,144,056	56,821,956	21,293,063	178,029,496	38,261,799	842,762,180
Increase/(Decrease)	(733,842)	69,201,784	8,705,192	(122,555)	20,958,574	4,366,915	102,376,068
% Increase/(Decrease)	-2.7%	13.3%	15.3%	-0.6%	11.8%	11.4%	12.1%
Assessable Base per Capita	178,905	167,095	91,010	126,770	301,955	107,648	168,084
<b>Public Debt</b>							
<b>Debt Outstanding, Beginning of the Year</b>							
General Long-term Debt		3,896,658			323,428		4,220,086
Enterprise Fund Debt							0
State Loans		6,201,008					6,201,008
Short-term Debt							0
Subtotal	0	10,097,666	0	0	323,428	0	10,421,094
<b>Plus: New Issues During the Year</b>							
General Long-term Debt							0
Enterprise Fund Debt			225,000			535,736	760,736
State Loans		49,000					49,000
Short-term Debt							0
Subtotal	0	49,000	225,000	0	0	535,736	809,736
<b>Less: Debt Redeemed During the Year</b>							
General Long-term Debt		139,907			19,112		159,019
Enterprise Fund Debt			6,321				6,321
State Loans		331,875					331,875
Short-term Debt							0
Subtotal	0	471,782	6,321	0	19,112	0	497,215
<b>Debt Outstanding, End of the Year</b>							
General Long-term Debt	0	3,756,751	0	0	304,316	0	4,061,067
Enterprise Fund Debt	0	0	218,679	0	0	535,736	754,415
State Loans	0	5,918,133	0	0	0	0	5,918,133
Short-term Debt	0	0	0	0	0	0	0
Subtotal	0	9,674,884	218,679	0	304,316	535,736	10,733,615
<b>Less: Sinking Fund Assets</b>							
							0
Total Public Debt	0	9,674,884	218,679	0	304,316	535,736	10,733,615
Debt to Assessable Base	0.0%	1.6%	0.3%	0.0%	0.2%	1.3%	1.1%

Year Ending June 30, 2010

**St. Mary's County**

	Leonardtown
Property Valuation	
Assessable Base - Current Year	340,709,190
Assessable Base - Prior Year	286,257,842
Increase/(Decrease)	54,451,348
% Increase/(Decrease)	19.0%
Assessable Base per Capita	149,237
Public Debt	
General Long-term Debt	
Enterprise Fund Debt	
State Loans	1,199,649
Short-term Debt	
Subtotal	1,199,649
Plus: New Issues During the Year	
General Long-term Debt	
Enterprise Fund Debt	
State Loans	
Short-term Debt	
Subtotal	0
Less: Debt Redeemed During the Year	
General Long-term Debt	
Enterprise Fund Debt	
State Loans	215,589
Short-term Debt	
Subtotal	215,589
Debt Outstanding, End of the Year	
General Long-term Debt	0
Enterprise Fund Debt	0
State Loans	984,060
Short-term Debt	0
Subtotal	984,060
Less: Sinking Fund Assets	
Total Public Debt	984,060
Debt to Assessable Base	0.3%

Year Ending June 30, 2010

**Somerset County**

	Crisfield	Princess Anne	Total
<b>Property Valuation</b>			
Assessable Base - Current Year	223,587,578	176,626,630	400,214,208
Assessable Base - Prior Year	207,880,195	170,545,880	378,426,075
Increase/(Decrease)	15,707,383	6,080,750	21,788,133
% Increase/(Decrease)	7.6%	3.6%	5.8%
Assessable Base per Capita	82,201	59,152	70,139
<b>Public Debt</b>			
<b>Debt Outstanding, Beginning of the Year</b>			
General Long-term Debt	1,156,548	1,501,224	2,657,772
Enterprise Fund Debt	1,622,781		1,622,781
State Loans	1,167,209	1,042,661	2,209,870
Short-term Debt		298,818	298,818
Subtotal	3,946,538	2,842,703	6,789,241
<b>Plus: New Issues During the Year</b>			
General Long-term Debt			0
Enterprise Fund Debt	913,200		913,200
State Loans			0
Short-term Debt		350,000	350,000
Subtotal	913,200	350,000	1,263,200
<b>Less: Debt Redeemed During the Year</b>			
General Long-term Debt	292,489	50,418	342,907
Enterprise Fund Debt	954,771		954,771
State Loans	79,508	61,547	141,055
Short-term Debt		300,000	300,000
Subtotal	1,326,768	411,965	1,738,733
<b>Debt Outstanding, End of the Year</b>			
General Long-term Debt	864,059	1,450,806	2,314,865
Enterprise Fund Debt	1,581,210	0	1,581,210
State Loans	1,087,701	981,114	2,068,815
Short-term Debt	0	348,818	348,818
Subtotal	3,532,970	2,780,738	6,313,708
<b>Less: Sinking Fund Assets</b>			
			0
<b>Total Public Debt</b>	<b>3,532,970</b>	<b>2,780,738</b>	<b>6,313,708</b>
<b>Debt to Assessable Base</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.6%</b>

Year Ending June 30, 2010

**Talbot County**

	Easton	Oxford	St. Michaels	Trappe	Total
<b>Property Valuation</b>					
Assessable Base - Current Year	2,452,435,585	396,583,282	339,633,154	98,320,425	3,286,972,446
Assessable Base - Prior Year	2,175,210,903	374,279,065	312,511,794	93,296,650	2,955,298,412
Increase/(Decrease)	277,224,682	22,304,217	27,121,360	5,023,775	331,674,034
% Increase/(Decrease)	12.7%	6.0%	8.7%	5.4%	11.2%
Assessable Base per Capita	165,381	567,358	321,927	86,020	185,432
<b>Public Debt</b>					
<b>Debt Outstanding, Beginning of the Year</b>					
General Long-term Debt	11,990,473		4,979,860	206,965	17,177,298
Enterprise Fund Debt	6,424,173	648,572	711,122	3,258,862	11,042,729
State Loans	19,361,622		1,370,355	25,238	20,757,215
Short-term Debt					0
Subtotal	37,776,268	648,572	7,061,337	3,491,065	48,977,242
<b>Plus: New Issues During the Year</b>					
General Long-term Debt				37,374	37,374
Enterprise Fund Debt		482,369		18,564	500,933
State Loans					0
Short-term Debt					0
Subtotal	0	482,369	0	55,938	538,307
<b>Less: Debt Redeemed During the Year</b>					
General Long-term Debt	958,492		196,535	3,347	1,158,374
Enterprise Fund Debt	682,085	15,028	39,988	45,912	783,013
State Loans	718,312		46,167	5,770	770,249
Short-term Debt					0
Subtotal	2,358,889	15,028	282,690	55,029	2,711,636
<b>Debt Outstanding, End of the Year</b>					
General Long-term Debt	11,031,981	0	4,783,325	240,992	16,056,298
Enterprise Fund Debt	5,742,088	1,115,913	671,135	3,231,514	10,760,649
State Loans	18,643,310	0	1,324,188	19,468	19,986,966
Short-term Debt	0	0	0	0	0
Subtotal	35,417,379	1,115,913	6,778,648	3,491,974	46,803,913
<b>Less: Sinking Fund Assets</b>					0
<b>Total Public Debt</b>	<b>35,417,379</b>	<b>1,115,913</b>	<b>6,778,648</b>	<b>3,491,974</b>	<b>46,803,913</b>
<b>Debt to Assessable Base</b>	<b>1.4%</b>	<b>0.3%</b>	<b>2.0%</b>	<b>3.6%</b>	<b>1.4%</b>

Year Ending June 30, 2010

**Washington County**

	Boonsboro	Clear Spring	Funkstown	Hagerstown	Hancock	Keedysville	Sharpsburg	Smithsburg	Williamsport	Total
Property Valuation										
Assessable Base - Current Year	379,568,740	23,420,082	64,133,020	2,995,019,858	107,191,300	98,142,165	42,523,352	264,538,630	126,630,628	4,101,167,775
Assessable Base - Prior Year	335,441,246	23,731,340	55,099,158	2,701,317,731	109,938,170	104,772,540	42,302,750	225,852,262	132,979,400	3,731,434,597
Increase/(Decrease)	44,127,494	(311,258)	9,033,862	293,702,127	(2,746,870)	(6,630,375)	220,602	38,686,368	(6,348,772)	369,733,178
% Increase/(Decrease)	13.2%	-1.3%	16.4%	10.9%	-2.5%	-6.3%	0.5%	17.1%	-4.8%	9.9%
Assessable Base per Capita	113,643	50,366	68,082	74,883	61,182	112,291	63,849	90,938	55,613	77,059
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt	1,176,995			13,342,801						14,519,796
Enterprise Fund Debt	417,000		1,927,773	25,974,090	2,182,912			212,978	123,800	30,838,553
State Loans	7,787,110	1,099,169		19,903						8,906,182
Short-term Debt										0
Subtotal	9,381,105	1,099,169	1,927,773	39,336,794	2,182,912	0	0	212,978	123,800	54,264,531
Plus: New Issues During the Year										
General Long-term Debt	323,005			8,583,711						8,906,716
Enterprise Fund Debt	6,330,834			18,483,048				748,000		25,561,882
State Loans	2,199,427								342,430	2,541,857
Short-term Debt										0
Subtotal	8,853,266	0	0	27,066,759	0	0	0	748,000	342,430	37,010,455
Less: Debt Redeemed During the Year										
General Long-term Debt				1,469,086						1,469,086
Enterprise Fund Debt	470,882		137,368	2,619,499	74,154			17,063	13,000	3,331,966
State Loans	6,681,354	54,425		817						6,736,596
Short-term Debt										0
Subtotal	7,152,236	54,425	137,368	4,089,402	74,154	0	0	17,063	13,000	11,537,648
Debt Outstanding, End of the Year										
General Long-term Debt	1,500,000	0	0	20,457,426	0	0	0	0	0	21,957,426
Enterprise Fund Debt	6,276,952	0	1,790,405	41,837,639	2,108,758	0	0	943,915	110,800	53,068,469
State Loans	3,305,183	1,044,744	0	19,086	0	0	0	0	342,430	4,711,443
Short-term Debt	0	0	0	0	0	0	0	0	0	0
Subtotal	11,082,135	1,044,744	1,790,405	62,314,151	2,108,758	0	0	943,915	453,230	79,737,338
Less: Sinking Fund Assets										
										0
Total Public Debt	11,082,135	1,044,744	1,790,405	62,314,151	2,108,758	0	0	943,915	453,230	79,737,338
Debt to Assessable Base	2.9%	4.5%	2.8%	2.1%	2.0%	0.0%	0.0%	0.4%	0.4%	1.9%

Year Ending June 30, 2010

**Wicomico County**

	Delmar	Fruitland	Hebron	Mardela Springs	Pittsville	Salisbury	Sharptown	Willards	Total
<b>Property Valuation</b>									
Assessable Base - Current Year	174,234,132	375,471,480	58,821,346	17,884,242	96,385,730	2,452,695,520	36,058,597	61,274,528	3,272,825,575
Assessable Base - Prior Year	177,364,434	322,866,076	55,854,570	16,386,890	80,323,989	2,249,674,738	36,931,230	52,936,347	2,992,338,274
Increase/(Decrease)	(3,130,302)	52,605,404	2,966,776	1,497,352	16,061,741	203,020,782	(872,633)	8,338,181	280,487,301
% Increase/(Decrease)	-1.8%	16.3%	5.3%	9.1%	20.0%	9.0%	-2.4%	15.8%	9.4%
Assessable Base per Capita	52,718	83,438	56,505	50,237	81,201	86,585	58,159	63,300	109,404
<b>Public Debt</b>									
<b>Debt Outstanding, Beginning of the Year</b>									
General Long-term Debt	25,945	306,402				23,453,990			23,786,337
Enterprise Fund Debt		3,780,136	863,120		439,579	6,618,340	502,548	3,040,960	15,244,683
State Loans					290,000	42,294,282		110,948	42,695,230
Short-term Debt									0
Subtotal	25,945	4,086,538	863,120	0	729,579	72,366,612	502,548	3,151,908	81,726,250
<b>Plus: New Issues During the Year</b>									
General Long-term Debt	13,630	1,322,600				503,400			1,839,630
Enterprise Fund Debt		220,950	111,101			4,853,000			5,185,051
State Loans						1,983,935		259,610	2,243,545
Short-term Debt									0
Subtotal	13,630	1,543,550	111,101	0	0	7,340,335	0	259,610	9,268,226
<b>Less: Debt Redeemed During the Year</b>									
General Long-term Debt	11,439	53,638				2,073,061			2,138,138
Enterprise Fund Debt		332,227	71,005		38,154	597,787	25,716	55,321	1,120,210
State Loans					15,000	2,408,758		20,951	2,444,709
Short-term Debt									0
Subtotal	11,439	385,865	71,005	0	53,154	5,079,606	25,716	76,272	5,703,057
<b>Debt Outstanding, End of the Year</b>									
General Long-term Debt	28,136	1,575,364	0	0	0	21,884,329	0	0	23,487,829
Enterprise Fund Debt	0	3,668,859	903,216	0	401,425	10,873,553	476,832	2,985,639	19,309,524
State Loans	0	0	0	0	275,000	41,869,459	0	349,607	42,494,066
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	28,136	5,244,223	903,216	0	676,425	74,627,341	476,832	3,335,246	85,291,419
<b>Less: Sinking Fund Assets</b>									
									0
Total Public Debt	28,136	5,244,223	903,216	0	676,425	74,627,341	476,832	3,335,246	85,291,419
Debt to Assessable Base	0.0%	1.4%	1.5%	0.0%	0.7%	3.0%	1.3%	5.4%	2.6%

Year Ending June 30, 2010

**Worcester County**

	Berlin	Ocean City	Pocomoke City	Snow Hill	Total
<b>Property Valuation</b>					
Assessable Base - Current Year	495,889,924	10,948,268,360	321,771,026	137,541,458	11,903,470,768
Assessable Base - Prior Year	447,462,784	12,692,637,818	285,711,203	124,132,812	13,549,944,617
Increase/(Decrease)	48,427,140	(1,744,369,458)	36,059,823	13,408,646	(1,646,473,849)
% Increase/(Decrease)	10.8%	-13.7%	12.6%	10.8%	-12.2%
Assessable Base per Capita	122,351	1,564,485	82,931	60,272	691,540
<b>Public Debt</b>					
<b>Debt Outstanding, Beginning of the Year</b>					
General Long-term Debt	202,556	31,687,638	206,409	49,709	32,146,312
Enterprise Fund Debt	12,449,409	45,696,736	3,184,418		61,330,563
State Loans		534,461	1,593,723	1,320,937	3,449,121
Short-term Debt					0
Subtotal	12,651,965	77,918,835	4,984,550	1,370,646	96,925,996
<b>Plus: New Issues During the Year</b>					
General Long-term Debt	1,050,000	8,273,447			9,323,447
Enterprise Fund Debt	3,136,995	8,671,554	89,966		11,898,515
State Loans		297,171			297,171
Short-term Debt			200,000		200,000
Subtotal	4,186,995	17,242,172	289,966	0	21,719,133
<b>Less: Debt Redeemed During the Year</b>					
General Long-term Debt	6,949	7,794,541	70,418	34,083	7,905,991
Enterprise Fund Debt	711,685	15,696,774	94,790		16,503,249
State Loans		42,357	805,378	113,158	960,893
Short-term Debt					0
Subtotal	718,634	23,533,672	970,586	147,241	25,370,133
<b>Debt Outstanding, End of the Year</b>					
General Long-term Debt	1,245,607	32,166,544	135,991	15,627	33,563,768
Enterprise Fund Debt	14,874,719	38,671,516	3,179,594	0	56,725,829
State Loans	0	789,275	788,345	1,207,779	2,785,399
Short-term Debt	0	0	200,000	0	200,000
Subtotal	16,120,326	71,627,335	4,303,930	1,223,406	93,274,996
<b>Less: Sinking Fund Assets</b>					0
<b>Total Public Debt</b>	<b>16,120,326</b>	<b>71,627,335</b>	<b>4,303,930</b>	<b>1,223,406</b>	<b>93,274,996</b>
<b>Debt to Assessable Base</b>	<b>3.3%</b>	<b>0.7%</b>	<b>1.3%</b>	<b>0.9%</b>	<b>0.8%</b>

## Cumulative - Municipalities and Special Taxing Districts

Year Ending June 30, 2010

	Allegany	Anne Arundel	Calvert	Caroline	Carroll	Cecil	Charles	Dorchester	Frederick	Garrett	Harford
Property Valuation											
Assessable Base - Current Year	2,175,965,751	6,862,664,941	1,073,844,251	1,033,702,601	5,719,035,667	2,950,820,294	1,551,793,718	1,290,991,346	10,748,045,289	421,140,606	4,306,557,456
Assessable Base - Prior Year	2,007,467,044	7,105,137,226	933,746,207	941,587,122	5,410,061,588	2,688,143,567	1,544,309,896	1,164,830,321	10,183,806,031	372,465,958	3,883,649,685
Increase/(Decrease)	168,498,707	(242,472,285)	140,098,044	92,115,479	308,974,079	262,676,727	7,483,822	126,161,025	564,239,258	48,674,648	422,907,771
% Increase/(Decrease)	8.4%	-3.4%	15.0%	9.8%	5.7%	9.8%	0.5%	10.8%	5.5%	13.1%	10.9%
Assessable Base per Capita	47,204	185,523	203,264	89,036	118,948	111,812	121,776	83,907	125,926	63,492	115,625
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt	21,403,035	45,630,831	2,699,925	5,424,215	10,945,046	5,396,360	2,588,156	15,662,635	82,192,789	1,916,058	5,690,990
Enterprise Fund Debt	37,849,851	19,138,818	7,442,120	8,287,962	14,806,739	22,843,641	1,554,303	2,315,467	174,499,746	2,559,323	4,596,496
State Loans	13,080,524	588,624	5,665,353	4,619,313	23,066,598	37,716,639	8,650,021	12,129,403	15,710,394	999,936	37,948,792
Short-term Debt	31,813	0	0	0	100,000	0	0	1,318,986	0	715	819,981
Subtotal	72,365,223	65,358,273	15,807,398	18,331,490	48,918,383	65,956,640	12,792,480	31,426,491	272,402,929	5,476,032	49,056,259
Plus: New Issues During the Year											
General Long-term Debt	74,847	14,717,320	0	719,940	63,231	147,413	175,000	0	426,558	0	77,291
Enterprise Fund Debt	1,129,151	12,252,680	2,013,488	1,524,826	70,180	1,150,000	0	61,947	3,777,859	0	329,095
State Loans	6,505,705	0	0	589,081	3,181,845	3,509,334	1,417,426	0	180,881	0	3,302,365
Short-term Debt	3,001,777	7,000,000	0	0	0	165,335	0	330,000	886,862	75,000	1,000,000
Subtotal	10,711,480	33,970,000	2,013,488	2,833,847	3,315,256	4,972,082	1,592,426	391,947	5,272,160	75,000	4,708,751
Less: Debt Redeemed During the Year											
General Long-term Debt	1,215,216	4,390,146	352,982	604,785	650,147	538,129	215,731	890,631	4,027,115	208,866	1,086,718
Enterprise Fund Debt	3,773,269	2,616,158	473,656	1,675,510	478,264	2,150,059	113,860	118,667	7,118,723	204,588	512,098
State Loans	632,845	90,430	388,483	303,866	1,567,156	1,704,629	698,666	778,459	2,238,533	60,222	1,234,450
Short-term Debt	3,000,000	0	0	0	0	134,379	0	225,000	400,000	75,715	100,000
Subtotal	8,621,330	7,096,734	1,215,121	2,584,161	2,695,567	4,527,196	1,028,257	2,012,757	13,784,371	549,391	2,933,266
Debt Outstanding, End of the Year											
General Long-term Debt	20,262,666	55,958,005	2,346,943	5,539,370	10,358,130	5,005,644	2,547,425	14,772,004	78,592,232	1,707,192	4,681,563
Enterprise Fund Debt	35,205,733	28,775,340	8,981,952	8,137,278	14,398,655	21,843,582	1,440,443	2,258,747	171,158,882	2,354,735	4,413,493
State Loans	18,953,384	498,194	5,276,870	4,904,528	24,681,287	39,521,344	9,368,781	11,350,944	13,652,742	939,714	40,016,707
Short-term Debt	33,590	7,000,000	0	0	100,000	30,956	0	1,423,986	486,862	0	1,719,981
Subtotal	74,455,373	92,231,539	16,605,765	18,581,176	49,538,072	66,401,526	13,356,649	29,805,681	263,890,718	5,001,641	50,831,744
Less: Sinking Fund Assets	0	0	0	0	0	0	0	0	393,247	0	0
Total Public Debt	74,455,373	92,231,539	16,605,765	18,581,176	49,538,072	66,401,526	13,356,649	29,805,681	263,497,471	5,001,641	50,831,744
Debt to Assessable Base	3.4%	1.3%	1.5%	1.8%	0.9%	2.3%	0.9%	2.3%	2.5%	1.2%	1.2%

# Cumulative - Municipalities and Special Taxing Districts

Year Ending June 30, 2010

	Kent	Montgomery	Prince George's	Queen Anne's	St. Mary's	Somerset	Talbot	Washington	Wicomico	Worcester	Total
Property Valuation											
Assessable Base - Current Year	1,058,923,444	31,893,649,754	25,470,007,481	945,138,248	340,709,190	400,214,208	3,286,972,446	4,101,167,775	3,272,825,575	11,903,470,768	120,807,640,809
Assessable Base - Prior Year	937,324,574	33,003,343,819	22,749,563,055	842,762,180	286,257,842	378,426,075	2,955,298,412	3,731,434,597	2,992,338,274	13,549,944,617	117,661,898,090
Increase/(Decrease)	121,598,870	(1,109,694,065)	2,720,444,426	102,376,068	54,451,348	21,788,133	331,674,034	369,733,178	280,487,301	(1,646,473,849)	3,145,742,719
% Increase/(Decrease)	13.0%	-3.4%	12.0%	12.1%	19.0%	5.8%	11.2%	9.9%	9.4%	-12.2%	2.7%
Assessable Base per Capita	134,809	193,032	113,838	168,084	149,237	70,139	185,432	77,059	109,404	691,540	140,422
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt	1,130,817	45,725,225	43,093,743	4,220,086	0	2,657,772	17,177,298	14,519,796	23,786,337	32,146,312	384,007,426
Enterprise Fund Debt	8,932,745	71,224,868	2,491,781	0	0	1,622,781	11,042,729	30,838,553	15,244,683	61,330,563	498,623,169
State Loans	206,358	8,763,394	7,041,984	6,201,008	1,199,649	2,209,870	20,757,215	8,906,182	42,695,230	3,449,121	261,605,608
Short-term Debt	0	0	0	0	0	298,818	0	0	0	0	2,570,313
Subtotal	10,269,920	125,713,487	52,627,508	10,421,094	1,199,649	6,789,241	48,977,242	54,264,531	81,726,250	96,925,996	1,146,806,516
Plus: New Issues During the Year											
General Long-term Debt	72,763	1,400,000	7,576,225	0	0	0	37,374	8,906,716	1,839,630	9,323,447	45,557,755
Enterprise Fund Debt	0	0	16,004,959	760,736	0	913,200	500,933	25,561,882	5,185,051	11,898,515	83,134,502
State Loans	0	150,000	1,173,729	49,000	0	0	0	2,541,857	2,243,545	297,171	25,141,939
Short-term Debt	0	0	1,750,000	0	0	350,000	0	0	0	200,000	14,758,974
Subtotal	72,763	1,550,000	26,504,913	809,736	0	1,263,200	538,307	37,010,455	9,268,226	21,719,133	168,593,170
Less: Debt Redeemed During the Year											
General Long-term Debt	208,626	4,178,219	5,947,227	159,019	0	342,907	1,158,374	1,469,086	2,138,138	7,905,991	37,688,053
Enterprise Fund Debt	473,809	3,702,174	261,307	6,321	0	954,771	783,013	3,331,966	1,120,210	16,503,249	46,371,672
State Loans	31,303	680,254	696,916	331,875	215,589	141,055	770,249	6,736,596	2,444,709	960,893	22,707,178
Short-term Debt	0	0	1,750,000	0	0	300,000	0	0	0	0	5,985,094
Subtotal	713,738	8,560,647	8,655,450	497,215	215,589	1,738,733	2,711,636	11,537,648	5,703,057	25,370,133	112,751,997
Debt Outstanding, End of the Year											
General Long-term Debt	994,954	42,947,006	44,722,741	4,061,067	0	2,314,865	16,056,298	21,957,426	23,487,829	33,563,768	391,877,128
Enterprise Fund Debt	8,458,936	67,522,694	18,235,433	754,415	0	1,581,210	10,760,649	53,068,469	19,309,524	56,725,829	535,385,999
State Loans	175,055	8,233,140	7,518,797	5,918,133	984,060	2,068,815	19,986,966	4,711,443	42,494,066	2,785,399	264,040,369
Short-term Debt	0	0	0	0	0	348,818	0	0	0	200,000	11,344,193
Subtotal	9,628,945	118,702,840	70,476,971	10,733,615	984,060	6,313,708	46,803,913	79,737,338	85,291,419	93,274,996	1,202,647,689
Less: Sinking Fund Assets	0	0	0	0	0	0	0	0	0	0	393,247
Total Public Debt	9,628,945	118,702,840	70,476,971	10,733,615	984,060	6,313,708	46,803,913	79,737,338	85,291,419	93,274,996	1,202,254,442
Debt to Assessable Base	0.9%	0.4%	0.3%	1.1%	0.3%	1.6%	1.4%	1.9%	2.6%	0.8%	1.0%

\*Excludes Fairmount Heights, Forest Heights, and Hyattsville. No financial information submitted.



*Table II*

*Statements of  
Revenues and Expenditures*



## Table II – Statements of Revenues and Expenditures

These tables show each municipality's and State created special district's revenues and expenditures by source and use for each functional category. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, social security, and other miscellaneous expenditures.



Year Ending June 30, 2010

## Allegany County

	Barton						Bel Air STA					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	24,961			24,961	16.7%	55	30,230			30,230	25.5%	17
Taxes - Local - Income	43,495			43,495	29.1%	96	51,644			51,644	43.6%	29
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	7,734			7,734	5.2%	17				0	0.0%	0
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	59,983			59,983	40.1%	132				0	0.0%	0
County Grants	1,173			1,173	0.8%	3				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0			36,515	36,515	30.8%	20
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	12,289			12,289	8.2%	27	155			155	0.1%	0
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	149,635	0	0	149,635	100.0%	329	82,029	0	36,515	118,544	100.0%	66
<b>Expenditures by Function</b>												
General Government	99,679			99,679	61.0%	219	11,638			11,638	13.1%	6
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0	1,000			1,000	1.1%	1
Public Works												
Transportation	61,456			61,456	37.6%	135	20,028			20,028	22.5%	11
Sewer/Solid Waste/Water				0	0.0%	0	110			110	0.1%	0
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	2,199			2,199	1.3%	5	14,161		41,779	55,940	62.9%	31
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0	250			250	0.3%	0
Total Expenditures	163,334	0	0	163,334	100.0%	359	47,187	0	41,779	88,966	100.0%	49
Excess of Revenues Over/ (Under) Expenditures	(13,699)	0	0	(13,699)			34,842	0	(5,264)	29,578		

Year Ending June 30, 2010

# Allegany County

## Bowling Green & Roberts Place STA

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	25,235			25,235	61.1%	26
Taxes - Local - Income	16,006			16,006	38.8%	17
Taxes - Local - Other				0	0.0%	0
Licenses and Permits				0	0.0%	0
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants				0	0.0%	0
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	53			53	0.1%	0
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>41,294</b>	<b>0</b>	<b>0</b>	<b>41,294</b>	<b>100.0%</b>	<b>43</b>

## Expenditures by Function

General Government	1,697			1,697	5.3%	2
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	12,695			12,695	39.3%	13
Sewer/Solid Waste/Water	17,916			17,916	55.5%	18
Other				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	32,308	0	0	32,308	100.0%	33

Excess of Revenues Over/				
(Under) Expenditures	8,986	0	0	8,986

## Cresaptown

Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
		28,832	28,832	10.3%	12
		42,872	42,872	15.3%	18
			0	0.0%	0
			0	0.0%	0
			0	0.0%	0
			0	0.0%	0
		1,684	1,684	0.6%	1
			0	0.0%	0
		388,240	388,240	138.6%	162
			0	0.0%	0
		(181,612)	(181,612)	-64.9%	(76)
			0	0.0%	0
0	0	280,016	280,016	100.0%	117

			0	0.0%	0
			0	0.0%	0
			0	0.0%	0
			0	0.0%	0
		14,321	14,321	1.7%	6
		464,444	464,444	55.2%	194
			0	0.0%	0
			0	0.0%	0
			0	0.0%	0
			0	0.0%	0
			0	0.0%	0
			0	0.0%	0
			0	0.0%	0
			0	0.0%	0
		363,320	363,320	43.1%	151
0	0	842,085	842,085	100.0%	351
0	0	(562,069)	(562,069)		

Year Ending June 30, 2010

## Allegany County

	Cumberland						Ellerslie STA					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	10,175,574			10,175,574	19.3%	498	10,771			10,771	18.4%	13
Taxes - Local - Income	1,460,972			1,460,972	2.8%	71	44,032			44,032	75.1%	54
Taxes - Local - Other	129,374			129,374	0.2%	6				0	0.0%	0
Licenses and Permits	578,341			578,341	1.1%	28				0	0.0%	0
Intergovernmental												
Federal Grants	4,490,852	256,694		4,747,546	9.0%	232				0	0.0%	0
State Grants	1,464,622			1,464,622	2.8%	72				0	0.0%	0
County Grants	255,231			255,231	0.5%	12				0	0.0%	0
Other Grants	26,862			26,862	0.1%	1				0	0.0%	0
Service Charges	1,433,384		15,361,084	16,794,468	31.9%	821				0	0.0%	0
Fines and Forfeitures	1,810			1,810	0.0%	0				0	0.0%	0
Miscellaneous	288,961	59,205	16,700,554	17,048,720	32.4%	834	3,854			3,854	6.6%	5
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	20,305,983	315,899	32,061,638	52,683,520	100%	2,576	58,657	0	0	58,657	100.0%	72
<b>Expenditures by Function</b>												
General Government	1,867,830		301,443	2,169,273	5.7%	106	1,971			1,971	5.2%	2
Public Safety												
Police	5,209,723			5,209,723	13.7%	255				0	0.0%	0
Fire	5,152,838			5,152,838	13.6%	252	8,000			8,000	21.0%	10
Other	440,967			440,967	1.2%	22				0	0.0%	0
Public Works												
Transportation	2,171,502	1,499,487	408,050	4,079,039	10.8%	199	13,252			13,252	34.8%	16
Sewer/Solid Waste/Water			11,820,989	11,820,989	31.2%	578				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	944,771			944,771	2.5%	46	2,000			2,000	5.3%	2
Community Dev. & Pub. Housing	5,279,236			5,279,236	13.9%	258				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	758,956			758,956	2.0%	37	3,062			3,062	8.0%	4
Interest	560,857	416,960	765,199	1,743,016	4.6%	85	5,026			5,026	13.2%	6
Miscellaneous	152,596		179,713	332,309	0.9%	16	4,746			4,746	12.5%	6
Total Expenditures	22,539,276	1,916,447	13,475,394	37,931,117	100.0%	1,855	38,057	0	0	38,057	100.0%	47
Excess of Revenues Over/ (Under) Expenditures	(2,233,293)	(1,600,548)	18,586,244	14,752,403			20,600	0	0	20,600		

Year Ending June 30, 2010

# Allegany County

## Frostburg

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	2,017,942			2,017,942	21.9%	258
Taxes - Local - Income	569,311			569,311	6.2%	73
Taxes - Local - Other	58,721			58,721	0.6%	8
Licenses and Permits	172,625			172,625	1.9%	22
Intergovernmental						
Federal Grants	116,867			116,867	1.3%	15
State Grants	533,446		1,228,467	1,761,913	19.1%	225
County Grants	239,989			239,989	2.6%	31
Other Grants	7,344			7,344	0.1%	1
Service Charges	108,354		3,957,774	4,066,128	44.1%	520
Fines and Forfeitures	38,536			38,536	0.4%	5
Miscellaneous	173,651		1,457	175,108	1.9%	22
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>4,036,786</b>	<b>0</b>	<b>5,187,698</b>	<b>9,224,484</b>	<b>100.0%</b>	<b>1,179</b>

## Expenditures by Function

General Government	423,269		423,269	5.6%	54	
Public Safety						
Police	918,047		918,047	12.0%	117	
Fire	151,691		151,691	2.0%	19	
Other			0	0.0%	0	
Public Works						
Transportation	806,183		806,183	10.6%	103	
Sewer/Solid Waste/Water		3,512,123	3,512,123	46.1%	449	
Other			0	0.0%	0	
Parks, Recreation, & Culture	455,569		455,569	6.0%	58	
Community Dev. & Pub. Housing	185,696		185,696	2.4%	24	
Economic Dev. & Opportunity	37,157		37,157	0.5%	5	
Debt Service						
Principal	84,823		84,823	1.1%	11	
Interest	72,321	375,829	448,150	5.9%	57	
Miscellaneous	596,401	6,850	603,251	7.9%	77	
Total Expenditures	3,731,157	0	3,894,802	7,625,959	100.0%	975

Excess of Revenues Over/

(Under) Expenditures	305,629	0	1,292,896	1,598,525
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## LaVale Sanitary Commission

Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
		544,045	544,045	13.1%	113
		451,026	451,026	10.9%	94
			0	0.0%	0
			0	0.0%	0
			0	0.0%	0
			0	0.0%	0
			0	0.0%	0
		3,065,760	3,065,760	74.1%	639
			0	0.0%	0
		77,043	77,043	1.9%	16
			0	0.0%	0
0	0	4,137,874	4,137,874	100.0%	862

Year Ending June 30, 2010

## Allegany County

	Lonaconing						Luke					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	101,808			101,808	5.9%	91	356,816			356,816	88.6%	4,888
Taxes - Local - Income	74,410			74,410	4.3%	66	2,677			2,677	0.7%	37
Taxes - Local - Other	8,972			8,972	0.5%	8	10			10	0.0%	0
Licenses and Permits	3,419			3,419	0.2%	3	1,465			1,465	0.4%	20
Intergovernmental												
Federal Grants	3,462		612,641	616,103	35.9%	549	29,452			29,452	7.3%	403
State Grants	168,871			168,871	9.8%	150	6,927			6,927	1.7%	95
County Grants	8,806			8,806	0.5%	8	94			94	0.0%	1
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges			721,906	721,906	42.1%	643				0	0.0%	0
Fines and Forfeitures				0	0.0%	0	5			5	0.0%	0
Miscellaneous	9,658		1,507	11,165	0.7%	10	5,240			5,240	1.3%	72
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	379,406	0	1,336,054	1,715,460	100.0%	1,528	402,686	0	0	402,686	100.0%	5,516
<b>Expenditures by Function</b>												
General Government	56,627			56,627	3.1%	50	110,196			110,196	27.0%	1,510
Public Safety												
Police	28,543			28,543	1.6%	25	42,586			42,586	10.4%	583
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	178,998			178,998	9.9%	159	114,173			114,173	27.9%	1,564
Sewer/Solid Waste/Water			1,123,261	1,123,261	61.9%	1,000	30,163			30,163	7.4%	413
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	220,813			220,813	12.2%	197	6,463			6,463	1.6%	89
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	15,288			15,288	0.8%	14				0	0.0%	0
Interest	1,827		170,242	172,069	9.5%	153				0	0.0%	0
Miscellaneous	18,957			18,957	1.0%	17	104,954			104,954	25.7%	1,438
Total Expenditures	521,053	0	1,293,503	1,814,556	100.0%	1,616	408,535	0	0	408,535	100.0%	5,596
Excess of Revenues Over/ (Under) Expenditures	(141,647)	0	42,551	(99,096)			(5,849)	0	0	(5,849)		

Year Ending June 30, 2010

## Allegany County

	McCoole STA						Midland					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	3,914			3,914	35.5%	8	32,116			32,116	37.0%	73
Taxes - Local - Income	6,747			6,747	61.1%	13	32,167			32,167	37.1%	73
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits				0	0.0%	0	5,304			5,304	6.1%	12
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0	9,722			9,722	11.2%	22
County Grants				0	0.0%	0				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	377			377	3.4%	1	7,505			7,505	8.6%	17
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>11,038</b>	<b>0</b>	<b>0</b>	<b>11,038</b>	<b>100.0%</b>	<b>22</b>	<b>86,814</b>	<b>0</b>	<b>0</b>	<b>86,814</b>	<b>100.0%</b>	<b>198</b>
<b>Expenditures by Function</b>												
General Government	725			725	8.4%	1	22,410			22,410	17.4%	51
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	7,856			7,856	91.6%	16	77,514			77,514	60.2%	177
Sewer/Solid Waste/Water				0	0.0%	0	1,812			1,812	1.4%	4
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	11,289			11,289	8.8%	26
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0	15,655			15,655	12.2%	36
<b>Total Expenditures</b>	<b>8,581</b>	<b>0</b>	<b>0</b>	<b>8,581</b>	<b>100.0%</b>	<b>17</b>	<b>128,680</b>	<b>0</b>	<b>0</b>	<b>128,680</b>	<b>100.0%</b>	<b>293</b>
Excess of Revenues Over/ (Under) Expenditures	2,457	0	0	2,457			(41,866)	0	0	(41,866)		

Year Ending June 30, 2010

## Allegany County

### Mount Savage STA

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	9,138			9,138	15.0%	6
Taxes - Local - Income	48,305			48,305	79.3%	34
Taxes - Local - Other				0	0.0%	0
Licenses and Permits				0	0.0%	0
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants				0	0.0%	0
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	3,470			3,470	5.7%	2
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>60,913</b>	<b>0</b>	<b>0</b>	<b>60,913</b>	<b>100.0%</b>	<b>43</b>
<b>Expenditures by Function</b>						
General Government	7,105			7,105	9.1%	5
Public Safety						
Police				0	0.0%	0
Fire	15,000			15,000	19.2%	11
Other				0	0.0%	0
Public Works						
Transportation	22,117			22,117	28.3%	16
Sewer/Solid Waste/Water				0	0.0%	0
Other				0	0.0%	0
Parks, Recreation, & Culture	34,000			34,000	43.5%	24
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
<b>Total Expenditures</b>	<b>78,222</b>	<b>0</b>	<b>0</b>	<b>78,222</b>	<b>100.0%</b>	<b>55</b>
Excess of Revenues Over/ (Under) Expenditures	(17,309)	0	0	(17,309)		

### Potomac Park Citizens' Committee

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	15,305			15,305	38.2%	14
Taxes - Local - Income	19,474			19,474	48.6%	18
Taxes - Local - Other				0	0.0%	0
Licenses and Permits				0	0.0%	0
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants				0	0.0%	0
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	5,315			5,315	13.3%	5
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>40,094</b>	<b>0</b>	<b>0</b>	<b>40,094</b>	<b>100.0%</b>	<b>37</b>
<b>Expenditures by Function</b>						
General Government	1,557			1,557	6.6%	1
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	15,194			15,194	64.5%	14
Sewer/Solid Waste/Water				0	0.0%	0
Other				0	0.0%	0
Parks, Recreation, & Culture	6,795			6,795	28.9%	6
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
<b>Total Expenditures</b>	<b>23,546</b>	<b>0</b>	<b>0</b>	<b>23,546</b>	<b>100.0%</b>	<b>22</b>
Excess of Revenues Over/ (Under) Expenditures	16,548	0	0	16,548		

Year Ending June 30, 2010

**Allegany County**

**Westernport**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	349,148			349,148	15.0%	180
Taxes - Local - Income	111,201			111,201	4.8%	57
Taxes - Local - Other	2,256			2,256	0.1%	1
Licenses and Permits	21,788			21,788	0.9%	11
Intergovernmental						
Federal Grants			97,722	97,722	4.2%	50
State Grants	23,937		621,235	645,172	27.7%	333
County Grants	20,633			20,633	0.9%	11
Other Grants				0	0.0%	0
Service Charges	105		964,161	964,266	41.4%	497
Fines and Forfeitures				0	0.0%	0
Miscellaneous	94,906		20,726	115,632	5.0%	60
Debt Proceeds				0	0.0%	0
Total Revenues	623,974	0	1,703,844	2,327,818	100.0%	1,200
<b>Expenditures by Function</b>						
General Government	106,723			106,723	5.1%	55
Public Safety						
Police	134,851			134,851	6.4%	70
Fire	18,509			18,509	0.9%	10
Other				0	0.0%	0
Public Works						
Transportation	228,354			228,354	10.9%	118
Sewer/Solid Waste/Water			1,296,956	1,296,956	62.0%	669
Other				0	0.0%	0
Parks, Recreation, & Culture	1,654			1,654	0.1%	1
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	7,412			7,412	0.4%	4
Interest	1,059		211,182	212,241	10.1%	109
Miscellaneous	84,883			84,883	4.1%	44
Total Expenditures	583,445	0	1,508,138	2,091,583	100.0%	1,078
Excess of Revenues Over/ (Under) Expenditures	40,529	0	195,706	236,235		

Year Ending June 30, 2010

**Anne Arundel County**

	Annapolis						Highland Beach					
	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	34,681,916			34,681,916	37.3%	940	107,779			107,779	76.8%	962
Taxes - Local - Income	4,328,299			4,328,299	4.7%	117	12,879			12,879	9.2%	115
Taxes - Local - Other	896,615			896,615	1.0%	24				0	0.0%	0
Licenses and Permits	2,772,254			2,772,254	3.0%	75	2,060			2,060	1.5%	18
Intergovernmental												
Federal Grants	3,171,719	24,412	1,113,607	4,309,738	4.6%	117				0	0.0%	0
State Grants	2,386,125	189,601	1,922,973	4,498,699	4.8%	122	1,604			1,604	1.1%	14
County Grants	2,667,617		150,000	2,817,617	3.0%	76				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	3,576,382		17,254,225	20,830,607	22.4%	565	2,789			2,789	2.0%	25
Fines and Forfeitures	897,914	49,700		947,614	1.0%	26				0	0.0%	0
Miscellaneous	901,476	(80,931)	1,643,994	2,464,539	2.6%	67	13,271			13,271	9.5%	118
Debt Proceeds	25,835	14,490,812		14,516,647	15.6%	394				0	0.0%	0
Total Revenues	56,306,152	14,673,594	22,084,799	93,064,545	100.0%	2,524	140,382	0	0	140,382	100.0%	1,253
<b>Expenditures by Function</b>												
General Government	9,612,380	13,243,973	422,864	23,279,217	21.8%	631	35,775			35,775	30.8%	319
Public Safety												
Police	17,950,399	2,956,614		20,907,013	19.5%	567				0	0.0%	0
Fire	13,676,516	64,532		13,741,048	12.8%	373				0	0.0%	0
Other	4,333,620			4,333,620	4.1%	118	19,241			19,241	16.6%	172
Public Works												
Transportation	4,630,337	1,946,154	7,545,543	14,122,034	13.2%	383	35,586			35,586	30.7%	318
Sewer/Solid Waste/Water			16,715,287	16,715,287	15.6%	453				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	3,685,663	85,978	1,531,991	5,303,632	5.0%	144	25,426			25,426	21.9%	227
Community Dev. & Pub. Housing	979,786			979,786	0.9%	27				0	0.0%	0
Economic Dev. & Opportunity	420,082			420,082	0.4%	11				0	0.0%	0
Debt Service												
Principal	4,043,143			4,043,143	3.8%	110				0	0.0%	0
Interest	1,960,971		1,161,665	3,122,636	2.9%	85				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	61,292,897	18,297,251	27,377,350	106,967,498	100.0%	2,900	116,028	0	0	116,028	100.0%	1,036
Excess of Revenues Over/ (Under) Expenditures	(4,986,745)	(3,623,657)	(5,292,551)	(13,902,953)			24,354	0	0	24,354		

Year Ending June 30, 2010

## Calvert County

	Chesapeake Beach						North Beach					
	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	2,796,781			2,796,781	40.0%	820	1,525,373			1,525,373	30.2%	814
Taxes - Local - Income				0	0.0%	0	199,166			199,166	3.9%	106
Taxes - Local - Other	751,197			751,197	10.7%	220	14,833		386,088	400,921	7.9%	214
Licenses and Permits	93,349			93,349	1.3%	27	39,390			39,390	0.8%	21
Intergovernmental												
Federal Grants	38,000			38,000	0.5%	11				0	0.0%	0
State Grants	801,284			801,284	11.5%	235	38,913			38,913	0.8%	21
County Grants	204,192			204,192	2.9%	60	32,663		16,269	48,932	1.0%	26
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	60,447		2,094,617	2,155,064	30.8%	632	502,356		712,688	1,215,044	24.1%	649
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	136,288		17,635	153,923	2.2%	45	86,663	12,026	1,219	99,908	2.0%	53
Debt Proceeds				0	0.0%	0	1,477,000			1,477,000	29.3%	789
Total Revenues	4,881,538	0	2,112,252	6,993,790	100.0%	2,051	3,916,357	12,026	1,116,264	5,044,647	100.0%	2,693
<b>Expenditures by Function</b>												
General Government	843,121			843,121	11.6%	247	437,683	642,685		1,080,368	29.5%	577
Public Safety												
Police	735,298			735,298	10.2%	216	326,156			326,156	8.9%	174
Fire				0	0.0%	0	5,000			5,000	0.1%	3
Other	29,727			29,727	0.4%	9	141,722			141,722	3.9%	76
Public Works												
Transportation	1,436,329			1,436,329	19.8%	421	258,246			258,246	7.1%	138
Sewer/Solid Waste/Water	387,089		1,381,717	1,768,806	24.4%	519	216,454		796,157	1,012,611	27.7%	541
Other	17,692			17,692	0.2%	5				0	0.0%	0
Parks, Recreation, & Culture	342,440		1,071,105	1,413,545	19.5%	415	68,448	153,940		222,388	6.1%	119
Community Dev. & Pub. Housing				0	0.0%	0	14,049			14,049	0.4%	8
Economic Dev. & Opportunity	17,290			17,290	0.2%	5	139,223			139,223	3.8%	74
Debt Service												
Principal	514,033			514,033	7.1%	151	157,596			157,596	4.3%	84
Interest	201,147		92,574	293,721	4.1%	86	121,846		100,681	222,527	6.1%	119
Miscellaneous	172,419			172,419	2.4%	51	78,099			78,099	2.1%	42
Total Expenditures	4,696,585	0	2,545,396	7,241,981	100.0%	2,124	1,964,522	796,625	896,838	3,657,985	100.0%	1,953
Excess of Revenues Over/ (Under) Expenditures	184,953	0	(433,144)	(248,191)			1,951,835	(784,599)	219,426	1,386,662		

Year Ending June 30, 2010

## Caroline County

	Denton						Federalsburg					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	2,420,176			2,420,176	47.0%	597	1,708,710			1,708,710	37.9%	647
Taxes - Local - Income	181,569			181,569	3.5%	45	91,992			91,992	2.0%	35
Taxes - Local - Other				0	0.0%	0	1,558			1,558	0.0%	1
Licenses and Permits	47,610	32,469		80,079	1.6%	20	27,007			27,007	0.6%	10
Intergovernmental												
Federal Grants				0	0.0%	0	71,743	219,761	519,018	810,522	18.0%	307
State Grants	135,180			135,180	2.6%	33	34,821	128,734	227,485	391,040	8.7%	148
County Grants	8,535			8,535	0.2%	2				0	0.0%	0
Other Grants	458,447			458,447	8.9%	113				0	0.0%	0
Service Charges	15,417		1,226,088	1,241,505	24.1%	306	156,064		1,027,784	1,183,848	26.2%	448
Fines and Forfeitures				0	0.0%	0	1,000			1,000	0.0%	0
Miscellaneous	312,482	184	154,504	467,170	9.1%	115	286,127	316	630	287,073	6.4%	109
Debt Proceeds	155,000			155,000	3.0%	38	9,292			9,292	0.2%	4
Total Revenues	3,734,416	32,653	1,380,592	5,147,661	100.0%	1,271	2,388,314	348,811	1,774,917	4,512,042	100.0%	1,708
<b>Expenditures by Function</b>												
General Government	511,466			511,466	9.5%	126	512,348	15,644		527,992	13.4%	200
Public Safety												
Police	1,278,218			1,278,218	23.8%	316	940,836			940,836	23.9%	356
Fire	95,000			95,000	1.8%	23	21,805			21,805	0.6%	8
Other	370,929			370,929	6.9%	92	5,219			5,219	0.1%	2
Public Works												
Transportation	375,672			375,672	7.0%	93	228,116	48,780		276,896	7.0%	105
Sewer/Solid Waste/Water	163,752		1,507,329	1,671,081	31.1%	413	188,740		1,223,650	1,412,390	35.8%	535
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	67,026			67,026	1.2%	17	50,271	266,535		316,806	8.0%	120
Community Dev. & Pub. Housing	732,181			732,181	13.6%	181				0	0.0%	0
Economic Dev. & Opportunity	6,843			6,843	0.1%	2	42,540	26,881		69,421	1.8%	26
Debt Service												
Principal	175,617			175,617	3.3%	43	106,603			106,603	2.7%	40
Interest	29,168		40,289	69,457	1.3%	17	81,501		179,476	260,977	6.6%	99
Miscellaneous	14,461			14,461	0.3%	4	1,670			1,670	0.0%	1
Total Expenditures	3,820,333	0	1,547,618	5,367,951	100.0%	1,325	2,179,649	357,840	1,403,126	3,940,615	100.0%	1,492
Excess of Revenues Over/ (Under) Expenditures	(85,917)	32,653	(167,026)	(220,290)			208,665	(9,029)	371,791	571,427		

Year Ending June 30, 2010

**Caroline County**

	Goldsboro						Greensboro					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	61,930			61,930	67.7%	287	719,590			719,590	44.6%	360
Taxes - Local - Income	12,977			12,977	14.2%	60	75,190			75,190	4.7%	38
Taxes - Local - Other				0	0.0%	0	23,505			23,505	1.5%	12
Licenses and Permits	2,365			2,365	2.6%	11	12,247			12,247	0.8%	6
Intergovernmental												
Federal Grants				0	0.0%	0	13,993		9,958	23,951	1.5%	12
State Grants	1,361			1,361	1.5%	6	29,067			29,067	1.8%	15
County Grants				0	0.0%	0	1,009			1,009	0.1%	1
Other Grants	4,500			4,500	4.9%	21				0	0.0%	0
Service Charges				0	0.0%	0	69,403		608,288	677,691	42.0%	339
Fines and Forfeitures				0	0.0%	0	3,606			3,606	0.2%	2
Miscellaneous	8,342			8,342	9.1%	39	46,838		141	46,979	2.9%	23
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	91,475	0	0	91,475	100.0%	423	994,448	0	618,387	1,612,835	100.0%	806
<b>Expenditures by Function</b>												
General Government	58,407			58,407	55.9%	270	163,772			163,772	11.1%	82
Public Safety												
Police	5,390			5,390	5.2%	25	214,479			214,479	14.5%	107
Fire	2,000			2,000	1.9%	9				0	0.0%	0
Other	125			125	0.1%	1				0	0.0%	0
Public Works												
Transportation	12,466			12,466	11.9%	58	83,239			83,239	5.6%	42
Sewer/Solid Waste/Water	19,462			19,462	18.6%	90	170,846		577,863	748,709	50.6%	374
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	13,389			13,389	0.9%	7
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	5,705			5,705	5.5%	26	46,183			46,183	3.1%	23
Interest	963			963	0.9%	4	56,936		38,887	95,823	6.5%	48
Miscellaneous				0	0.0%	0	113,998			113,998	7.7%	57
Total Expenditures	104,518	0	0	104,518	100.0%	484	862,842	0	616,750	1,479,592	100.0%	740
Excess of Revenues Over/ (Under) Expenditures	(13,043)	0	0	(13,043)			131,606	0	1,637	133,243		

Year Ending June 30, 2010

## Caroline County

	Henderson						Hillsboro					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	16,352			16,352	20.1%	134	15,227			15,227	37.5%	96
Taxes - Local - Income	15,206			15,206	18.7%	125	9,248			9,248	22.8%	59
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	760			760	0.9%	6	214			214	0.5%	1
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	14,190		10,000	24,190	29.8%	198	6,458			6,458	15.9%	41
County Grants	2,000			2,000	2.5%	16				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges			18,128	18,128	22.3%	149				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	4,639			4,639	5.7%	38	9,413			9,413	23.2%	60
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>53,147</b>	<b>0</b>	<b>28,128</b>	<b>81,275</b>	<b>100.0%</b>	<b>666</b>	<b>40,560</b>	<b>0</b>	<b>0</b>	<b>40,560</b>	<b>100.0%</b>	<b>257</b>
<b>Expenditures by Function</b>												
General Government	31,254		500	31,754	33.3%	260	9,085			9,085	26.5%	58
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0	1,200			1,200	3.5%	8
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	3,458			3,458	3.6%	28	6,559			6,559	19.1%	42
Sewer/Solid Waste/Water	14,369		37,918	52,287	54.8%	429	10,062			10,062	29.3%	64
Other			3,024	3,024	3.2%	25				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	2,182			2,182	6.4%	14
Community Dev. & Pub. Housing				0	0.0%	0	5,205			5,205	15.2%	33
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest			1,339	1,339	1.4%	11				0	0.0%	0
Miscellaneous			3,620	3,620	3.8%	30				0	0.0%	0
<b>Total Expenditures</b>	<b>49,081</b>	<b>0</b>	<b>46,401</b>	<b>95,482</b>	<b>100.0%</b>	<b>783</b>	<b>34,293</b>	<b>0</b>	<b>0</b>	<b>34,293</b>	<b>100.0%</b>	<b>217</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>4,066</b>	<b>0</b>	<b>(18,273)</b>	<b>(14,207)</b>			<b>6,267</b>	<b>0</b>	<b>0</b>	<b>6,267</b>		

Year Ending June 30, 2010

## Caroline County

	Marydel						Preston					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	21,657			21,657	59.8%	149	265,540			265,540	49.1%	397
Taxes - Local - Income	6,712			6,712	18.5%	46	44,367			44,367	8.2%	66
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits				0	0.0%	0	5,109			5,109	0.9%	8
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	5,100			5,100	14.1%	35	10,816			10,816	2.0%	16
County Grants	2,000			2,000	5.5%	14	1,057			1,057	0.2%	2
Other Grants				0	0.0%	0	3,448			3,448	0.6%	5
Service Charges				0	0.0%	0			201,003	201,003	37.2%	300
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	736			736	2.0%	5	7,465		1,890	9,355	1.7%	14
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>36,205</b>	<b>0</b>	<b>0</b>	<b>36,205</b>	<b>100.0%</b>	<b>250</b>	<b>337,802</b>	<b>0</b>	<b>202,893</b>	<b>540,695</b>	<b>100.0%</b>	<b>808</b>
<b>Expenditures by Function</b>												
General Government	16,148			16,148	46.1%	111	161,212			161,212	25.5%	241
Public Safety												
Police				0	0.0%	0	160,855			160,855	25.5%	240
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0	234			234	0.0%	0
Public Works												
Transportation	4,644			4,644	13.2%	32	73,497			73,497	11.6%	110
Sewer/Solid Waste/Water	10,468			10,468	29.9%	72			204,346	204,346	32.3%	305
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0				0	0.0%	0
Community Dev. & Pub. Housing	3,800			3,800	10.8%	26				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	1,658			1,658	0.3%	2
Interest				0	0.0%	0	221		5,031	5,252	0.8%	8
Miscellaneous				0	0.0%	0	24,868			24,868	3.9%	37
<b>Total Expenditures</b>	<b>35,060</b>	<b>0</b>	<b>0</b>	<b>35,060</b>	<b>100.0%</b>	<b>242</b>	<b>422,545</b>	<b>0</b>	<b>209,377</b>	<b>631,922</b>	<b>100.0%</b>	<b>945</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>1,145</b>	<b>0</b>	<b>0</b>	<b>1,145</b>			<b>(84,743)</b>	<b>0</b>	<b>(6,484)</b>	<b>(91,227)</b>		

Year Ending June 30, 2010

## Caroline County

	Ridgely						Templeville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	633,420			633,420	38.5%	416	13,779			13,779	39.1%	166
Taxes - Local - Income	82,401			82,401	5.0%	54	3,575			3,575	10.1%	43
Taxes - Local - Other	1,202			1,202	0.1%	1				0	0.0%	0
Licenses and Permits	24,307			24,307	1.5%	16	189			189	0.5%	2
Intergovernmental												
Federal Grants	15,757			15,757	1.0%	10				0	0.0%	0
State Grants	211,226			211,226	12.8%	139	16,349			16,349	46.4%	197
County Grants	36			36	0.0%	0	950			950	2.7%	11
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	94,983		553,965	648,948	39.5%	426				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	14,895		268	15,163	0.9%	10	380			380	1.1%	5
Debt Proceeds	11,490			11,490	0.7%	8				0	0.0%	0
Total Revenues	1,089,717	0	554,233	1,643,950	100.0%	1,079	35,222	0	0	35,222	100.0%	424
<b>Expenditures by Function</b>												
General Government	162,838			162,838	9.8%	107	9,906			9,906	27.2%	119
Public Safety												
Police	229,073			229,073	13.8%	150				0	0.0%	0
Fire	30,000			30,000	1.8%	20				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	88,516			88,516	5.3%	58	2,870			2,870	7.9%	35
Sewer/Solid Waste/Water	112,246		622,972	735,218	44.2%	482	7,270			7,270	19.9%	88
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	200,777			200,777	12.1%	132	225			225	0.6%	3
Community Dev. & Pub. Housing				0	0.0%	0	16,200			16,200	44.4%	195
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	25,809			25,809	1.6%	17				0	0.0%	0
Interest	32,015		66,446	98,461	5.9%	65				0	0.0%	0
Miscellaneous	94,313			94,313	5.7%	62				0	0.0%	0
Total Expenditures	975,587	0	689,418	1,665,005	100.0%	1,093	36,471	0	0	36,471	100.0%	439
Excess of Revenues Over/ (Under) Expenditures	114,130	0	(135,185)	(21,055)			(1,249)	0	0	(1,249)		

Year Ending June 30, 2010

## Carroll County

	Hampstead						Manchester					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	1,138,152			1,138,152	35.8%	209	786,745			786,745	25.9%	227
Taxes - Local - Income	621,171			621,171	19.5%	114	383,002			383,002	12.6%	110
Taxes - Local - Other	38,128			38,128	1.2%	7	16,203			16,203	0.5%	5
Licenses and Permits	52,595			52,595	1.7%	10	48,397			48,397	1.6%	14
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	89,798			89,798	2.8%	16	80,328			80,328	2.6%	23
County Grants	342,302			342,302	10.8%	63	247,193			247,193	8.1%	71
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	16,769		706,421	723,190	22.7%	133	31,134		1,280,315	1,311,449	43.2%	378
Fines and Forfeitures	350			350	0.0%	0	420			420	0.0%	0
Miscellaneous	177,442			177,442	5.6%	33	63,106		101,266	164,372	5.4%	47
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	2,476,707	0	706,421	3,183,128	100.0%	584	1,656,528	0	1,381,581	3,038,109	100.0%	876
<b>Expenditures by Function</b>												
General Government	242,253			242,253	7.4%	44	258,784			258,784	8.7%	75
Public Safety												
Police	685,225			685,225	20.9%	126	389,374			389,374	13.0%	112
Fire	40,000			40,000	1.2%	7	25,956			25,956	0.9%	7
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	678,392			678,392	20.7%	125	316,504			316,504	10.6%	91
Sewer/Solid Waste/Water	290,642		777,911	1,068,553	32.6%	196	220,217		1,475,783	1,696,000	56.7%	489
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	72,836			72,836	2.2%	13	100,924			100,924	3.4%	29
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	83,619			83,619	2.6%	15				0	0.0%	0
Interest	32,432		15,246	47,678	1.5%	9			5,940	5,940	0.2%	2
Miscellaneous	359,447			359,447	11.0%	66	195,665			195,665	6.5%	56
Total Expenditures	2,484,846	0	793,157	3,278,003	100.0%	602	1,507,424	0	1,481,723	2,989,147	100.0%	861
Excess of Revenues Over/ (Under) Expenditures	(8,139)	0	(86,736)	(94,875)			149,104	0	(100,142)	48,962		

Year Ending June 30, 2010

Carroll County

	Mount Airy						New Windsor					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	1,682,422			1,682,422	28.0%	190	259,758			259,758	30.5%	189
Taxes - Local - Income	1,048,621			1,048,621	17.5%	118	99,548			99,548	11.7%	72
Taxes - Local - Other	26,986			26,986	0.4%	3	481			481	0.1%	0
Licenses and Permits	108,821			108,821	1.8%	12	12,168			12,168	1.4%	9
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	130,045			130,045	2.2%	15	13,018			13,018	1.5%	9
County Grants	509,676			509,676	8.5%	57	68,873			68,873	8.1%	50
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	245,686		1,945,022	2,190,708	36.5%	247			281,373	281,373	33.0%	205
Fines and Forfeitures	346			346	0.0%	0				0	0.0%	0
Miscellaneous	85,184		226,102	311,286	5.2%	35	98,611		19,016	117,627	13.8%	86
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	3,837,787	0	2,171,124	6,008,911	100.0%	678	552,457	0	300,389	852,846	100.0%	621
<b>Expenditures by Function</b>												
General Government	1,076,791			1,076,791	17.3%	121	241,506			241,506	25.2%	176
Public Safety												
Police	529,120			529,120	8.5%	60	94,402			94,402	9.8%	69
Fire	151,800			151,800	2.4%	17				0	0.0%	0
Other	8,686			8,686	0.1%	1				0	0.0%	0
Public Works												
Transportation	785,342			785,342	12.6%	89	218,609			218,609	22.8%	159
Sewer/Solid Waste/Water	514,161		2,351,296	2,865,457	46.0%	323			398,384	398,384	41.5%	290
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	201,573			201,573	3.2%	23	6,984			6,984	0.7%	5
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	30,280			30,280	0.5%	3				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest			166,391	166,391	2.7%	19				0	0.0%	0
Miscellaneous	409,290			409,290	6.6%	46				0	0.0%	0
Total Expenditures	3,707,043	0	2,517,687	6,224,730	100.0%	702	561,501	0	398,384	959,885	100.0%	699
Excess of Revenues Over/ (Under) Expenditures	130,744	0	(346,563)	(215,819)			(9,044)	0	(97,995)	(107,039)		

Year Ending June 30, 2010

**Carroll County**

	Sykesville						Taneytown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	1,238,147			1,238,147	43.6%	279	1,965,567			1,965,567	39.4%	362
Taxes - Local - Income	535,240			535,240	18.8%	121	415,967			415,967	8.3%	77
Taxes - Local - Other	1,762			1,762	0.1%	0	4,857			4,857	0.1%	1
Licenses and Permits	65,444			65,444	2.3%	15	71,795			71,795	1.4%	13
Intergovernmental												
Federal Grants	30,863			30,863	1.1%	7	51,666			51,666	1.0%	10
State Grants	259,787			259,787	9.1%	59	151,123			151,123	3.0%	28
County Grants	241,813			241,813	8.5%	54	369,480			369,480	7.4%	68
Other Grants	0			0	0.0%	0	0			0	0.0%	0
Service Charges	315,994			315,994	11.1%	71	26,190		1,554,231	1,580,421	31.7%	291
Fines and Forfeitures	1,750			1,750	0.1%	0	3,795			3,795	0.1%	1
Miscellaneous	120,889			120,889	4.3%	27	40,583		329,609	370,192	7.4%	68
Debt Proceeds	28,141			28,141	1.0%	6	0			0	0.0%	0
Total Revenues	2,839,830	0	0	2,839,830	100.0%	640	3,101,023	0	1,883,840	4,984,863	100.0%	918
<b>Expenditures by Function</b>												
General Government	896,867			896,867	30.5%	202	530,336			530,336	9.5%	98
Public Safety												
Police	566,390			566,390	19.2%	128	1,106,526			1,106,526	19.8%	204
Fire	2,500			2,500	0.1%	1	0			0	0.0%	0
Other	0			0	0.0%	0	0			0	0.0%	0
Public Works												
Transportation	347,010			347,010	11.8%	78	900,405			900,405	16.1%	166
Sewer/Solid Waste/Water	378,042			378,042	12.8%	85	334,426		2,032,621	2,367,047	42.4%	436
Other	0			0	0.0%	0	0			0	0.0%	0
Parks, Recreation, & Culture	184,656			184,656	6.3%	42	429,723			429,723	7.7%	79
Community Dev. & Pub. Housing	0			0	0.0%	0	0			0	0.0%	0
Economic Dev. & Opportunity	0			0	0.0%	0	77,600			77,600	1.4%	14
Debt Service												
Principal	128,070			128,070	4.3%	29	53,110			53,110	1.0%	10
Interest	62,576			62,576	2.1%	14	116,497			116,497	2.1%	21
Miscellaneous	378,143			378,143	12.8%	85	0			0	0.0%	0
Total Expenditures	2,944,254	0	0	2,944,254	100.0%	663	3,548,623	0	2,032,621	5,581,244	100.0%	1,027
Excess of Revenues Over/ (Under) Expenditures	(104,424)	0	0	(104,424)			(447,600)	0	(148,781)	(596,381)		

Year Ending June 30, 2010

## Carroll County

	Union Bridge						Westminster					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	243,850			243,850	19.3%	231	8,165,217			8,165,217	30.1%	454
Taxes - Local - Income	53,444			53,444	4.2%	51	1,607,727			1,607,727	5.9%	89
Taxes - Local - Other	487			487	0.0%	0	256,508			256,508	0.9%	14
Licenses and Permits	12,279			12,279	1.0%	12	389,606			389,606	1.4%	22
Intergovernmental												
Federal Grants				0	0.0%	0	2,959,883			2,959,883	10.9%	164
State Grants	97,227		74,654	171,881	13.6%	163	900,499			900,499	3.3%	50
County Grants	227,885			227,885	18.1%	216	1,004,856			1,004,856	3.7%	56
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	7,119		455,473	462,592	36.6%	438	806,175		9,850,136	10,656,311	39.3%	592
Fines and Forfeitures	1,940			1,940	0.2%	2	145,772			145,772	0.5%	8
Miscellaneous	41,597		46,406	88,003	7.0%	83	416,836		603,006	1,019,842	3.8%	57
Debt Proceeds				0	0.0%	0	35,090			35,090	0.1%	2
Total Revenues	685,828	0	576,533	1,262,361	100.0%	1,194	16,688,169	0	10,453,142	27,141,311	100.0%	1,508
<b>Expenditures by Function</b>												
General Government	192,192			192,192	15.7%	182	1,083,761			1,083,761	4.2%	60
Public Safety												
Police	48,408			48,408	3.9%	46	3,327,387			3,327,387	13.0%	185
Fire				0	0.0%	0	245,468			245,468	1.0%	14
Other				0	0.0%	0	628,094			628,094	2.5%	35
Public Works												
Transportation	305,476			305,476	24.9%	289	3,397,635			3,397,635	13.3%	189
Sewer/Solid Waste/Water	68,015		333,331	401,346	32.7%	380			9,242,173	9,242,173	36.2%	514
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	28,186			28,186	2.3%	27	938,963			938,963	3.7%	52
Community Dev. & Pub. Housing			154,666	154,666	12.6%	146	3,014,219			3,014,219	11.8%	167
Economic Dev. & Opportunity				0	0.0%	0	19,944			19,944	0.1%	1
Debt Service												
Principal				0	0.0%	0	398,447			398,447	1.6%	22
Interest			80,037	80,037	6.5%	76	271,305		213,349	484,654	1.9%	27
Miscellaneous	15,557			15,557	1.3%	15	2,445,199		313,470	2,758,669	10.8%	153
Total Expenditures	657,834	0	568,034	1,225,868	100.0%	1,160	15,770,422	0	9,768,992	25,539,414	100.0%	1,419
Excess of Revenues Over/ (Under) Expenditures	27,994	0	8,499	36,493			917,747	0	684,150	1,601,897		

Year Ending June 30, 2010

## Cecil County

	Cecilton						Charlestown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	121,371			121,371	17.2%	245	334,818			334,818	19.1%	303
Taxes - Local - Income	41,816			41,816	5.9%	84	65,200			65,200	3.7%	59
Taxes - Local - Other	86			86	0.0%	0	1,109			1,109	0.1%	1
Licenses and Permits	3,675			3,675	0.5%	7	13,594			13,594	0.8%	12
Intergovernmental												
Federal Grants	2,561		138,678	141,239	20.1%	285				0	0.0%	0
State Grants	2,819			2,819	0.4%	6	21,462			21,462	1.2%	19
County Grants	16,362			16,362	2.3%	33	37,833			37,833	2.2%	34
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	40,800		325,270	366,070	52.0%	740	39,204		417,002	456,206	26.0%	412
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	10,672		267	10,939	1.6%	22	42,757		634,500	677,257	38.6%	612
Debt Proceeds				0	0.0%	0	147,413			147,413	8.4%	133
Total Revenues	240,162	0	464,215	704,377	100.0%	1,423	703,390	0	1,051,502	1,754,892	100.0%	1,587
<b>Expenditures by Function</b>												
General Government	158,573			158,573	17.6%	320	394,806			394,806	26.2%	357
Public Safety												
Police				0	0.0%	0	56,734			56,734	3.8%	51
Fire	10,000			10,000	1.1%	20	11,720			11,720	0.8%	11
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	104,586			104,586	11.6%	211	78,856			78,856	5.2%	71
Sewer/Solid Waste/Water	50,154		439,693	489,847	54.2%	990	70,692		633,886	704,578	46.8%	637
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	31,217			31,217	3.5%	63	53,194			53,194	3.5%	48
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	12,379			12,379	1.4%	25	157,266			157,266	10.4%	142
Interest	14,893		81,640	96,533	10.7%	195	3,314		38,101	41,415	2.7%	37
Miscellaneous				0	0.0%	0	8,452			8,452	0.6%	8
Total Expenditures	381,802	0	521,333	903,135	100.0%	1,825	835,034	0	671,987	1,507,021	100.0%	1,363
Excess of Revenues Over/ (Under) Expenditures	(141,640)	0	(57,118)	(198,758)			(131,644)	0	379,515	247,871		

Year Ending June 30, 2010

Cecil County

	Chesapeake City						Elkton					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	421,871			421,871	36.0%	507	6,496,101			6,496,101	41.0%	441
Taxes - Local - Income	75,678			75,678	6.5%	91	1,226,587			1,226,587	7.7%	83
Taxes - Local - Other	21,140			21,140	1.8%	25	59,058			59,058	0.4%	4
Licenses and Permits	15,892			15,892	1.4%	19	259,357			259,357	1.6%	18
Intergovernmental												
Federal Grants				0	0.0%	0	192,045			192,045	1.2%	13
State Grants	58,591			58,591	5.0%	70	347,882			347,882	2.2%	24
County Grants	28,563			28,563	2.4%	34	483,985			483,985	3.1%	33
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	6,762		500,536	507,298	43.3%	610	662,244		5,633,139	6,295,383	39.7%	427
Fines and Forfeitures	3,305			3,305	0.3%	4	77,881			77,881	0.5%	5
Miscellaneous	38,511		822	39,333	3.4%	47	307,381		115,974	423,355	2.7%	29
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	670,313	0	501,358	1,171,671	100.0%	1,408	10,112,521	0	5,749,113	15,861,634	100.0%	1,076
<b>Expenditures by Function</b>												
General Government	274,151			274,151	23.1%	330	1,476,319			1,476,319	9.1%	100
Public Safety												
Police	32,119			32,119	2.7%	39	4,251,092			4,251,092	26.3%	288
Fire	5,000			5,000	0.4%	6	145,916			145,916	0.9%	10
Other				0	0.0%	0	351,198			351,198	2.2%	24
Public Works												
Transportation	65,238			65,238	5.5%	78	2,089,360			2,089,360	12.9%	142
Sewer/Solid Waste/Water	85,020		559,891	644,911	54.4%	775	716,541		6,153,618	6,870,159	42.6%	466
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	73,693			73,693	6.2%	89	437,043			437,043	2.7%	30
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	219,293			219,293	1.4%	15
Interest			89,475	89,475	7.6%	108	88,305		120,191	208,496	1.3%	14
Miscellaneous				0	0.0%	0	89,123			89,123	0.6%	6
Total Expenditures	535,221	0	649,366	1,184,587	100.0%	1,424	9,864,190	0	6,273,809	16,137,999	100.0%	1,094
Excess of Revenues Over/ (Under) Expenditures	135,092	0	(148,008)	(12,916)			248,331	0	(524,696)	(276,365)		

Year Ending June 30, 2010

## Cecil County

	North East						Perryville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	1,537,275			1,537,275	28.2%	535	2,401,330			2,401,330	22.6%	629
Taxes - Local - Income	302,585			302,585	5.6%	105	333,231			333,231	3.1%	87
Taxes - Local - Other	29,993			29,993	0.6%	10	5,289			5,289	0.0%	1
Licenses and Permits	47,253			47,253	0.9%	16	46,872			46,872	0.4%	12
Intergovernmental												
Federal Grants	46,545			46,545	0.9%	16	430,422			430,422	4.0%	113
State Grants	79,764		52,630	132,394	2.4%	46	362,251		3,200,242	3,562,493	33.5%	934
County Grants	170,495			170,495	3.1%	59	251,405			251,405	2.4%	66
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	216,272		2,834,384	3,050,656	56.0%	1,062	210,917		3,406,514	3,617,431	34.0%	948
Fines and Forfeitures	1,475			1,475	0.0%	1	5,580			5,580	0.1%	1
Miscellaneous	109,300		19,497	128,797	2.4%	45	97,894		(105,846)	(7,952)	-0.1%	(2)
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	2,540,957	0	2,906,511	5,447,468	100.0%	1,897	4,145,191	0	6,500,910	10,646,101	100.0%	2,790
<b>Expenditures by Function</b>												
General Government	392,049			392,049	8.6%	137	842,296			842,296	14.2%	221
Public Safety												
Police	981,532			981,532	21.5%	342	823,411			823,411	13.9%	216
Fire	7,500			7,500	0.2%	3	32,357			32,357	0.5%	8
Other				0	0.0%	0	148,198			148,198	2.5%	39
Public Works												
Transportation	466,548			466,548	10.2%	162	509,505			509,505	8.6%	134
Sewer/Solid Waste/Water	178,819		2,208,551	2,387,370	52.3%	831	240,407		2,204,500	2,444,907	41.3%	641
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	39,216			39,216	0.9%	14	917,753			917,753	15.5%	241
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	83,678			83,678	1.8%	29	22,000			22,000	0.4%	6
Interest	16,873		170,077	186,950	4.1%	65	10,183		171,836	182,019	3.1%	48
Miscellaneous			22,800	22,800	0.5%	8				0	0.0%	0
Total Expenditures	2,166,215	0	2,401,428	4,567,643	100.0%	1,590	3,546,110	0	2,376,336	5,922,446	100.0%	1,552
Excess of Revenues Over/ (Under) Expenditures	374,742	0	505,083	879,825			599,081	0	4,124,574	4,723,655		

Year Ending June 30, 2010

## Cecil County

	Port Deposit						Rising Sun					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	383,625			383,625	31.4%	543	858,452			858,452	38.1%	472
Taxes - Local - Income	72,864			72,864	6.0%	103	175,743			175,743	7.8%	97
Taxes - Local - Other	469			469	0.0%	1	4,119			4,119	0.2%	2
Licenses and Permits	4,501			4,501	0.4%	6	6,882			6,882	0.3%	4
Intergovernmental												
Federal Grants				0	0.0%	0	36,929			36,929	1.6%	20
State Grants	171,685			171,685	14.0%	243	197,560			197,560	8.8%	109
County Grants	22,164			22,164	1.8%	31	65,006			65,006	2.9%	36
Other Grants	1,425			1,425	0.1%	2				0	0.0%	0
Service Charges	245,042		316,008	561,050	45.9%	795	197,218		680,220	877,438	38.9%	483
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	5,646		136	5,782	0.5%	8	12,883		19,644	32,527	1.4%	18
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	907,421	0	316,144	1,223,565	100.0%	1,733	1,554,792	0	699,864	2,254,656	100.0%	1,240
<b>Expenditures by Function</b>												
General Government	562,281			562,281	37.8%	796	181,576			181,576	7.4%	100
Public Safety												
Police	202,690			202,690	13.6%	287	532,852			532,852	21.8%	293
Fire	8,500			8,500	0.6%	12				0	0.0%	0
Other				0	0.0%	0	75,828			75,828	3.1%	42
Public Works												
Transportation	65,459			65,459	4.4%	93	398,974			398,974	16.3%	219
Sewer/Solid Waste/Water	69,211		325,097	394,308	26.5%	559	197,302		820,829	1,018,131	41.7%	560
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	225,172			225,172	15.1%	319	10,225			10,225	0.4%	6
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	14,364			14,364	1.0%	20	112,827			112,827	4.6%	62
Interest	13,472		2,046	15,518	1.0%	22	76,481		7,004	83,485	3.4%	46
Miscellaneous				0	0.0%	0	29,486			29,486	1.2%	16
Total Expenditures	1,161,149	0	327,143	1,488,292	100.0%	2,108	1,615,551	0	827,833	2,443,384	100.0%	1,344
Excess of Revenues Over/ (Under) Expenditures	(253,728)	0	(10,999)	(264,727)			(60,759)	0	(127,969)	(188,728)		

Year Ending June 30, 2010

## Charles County

	Indian Head						La Plata					
	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	982,092			982,092	21.0%	260	3,826,674			3,826,674	35.1%	428
Taxes - Local - Income	266,373			266,373	5.7%	70	1,151,761			1,151,761	10.6%	129
Taxes - Local - Other	4,059			4,059	0.1%	1	2,110			2,110	0.0%	0
Licenses and Permits	69,932			69,932	1.5%	19	301,175		647,474	948,649	8.7%	106
Intergovernmental												
Federal Grants				0	0.0%	0	98,265		158,562	256,827	2.4%	29
State Grants	211,389		778,227	989,616	21.1%	262	213,168			213,168	2.0%	24
County Grants	14,000			14,000	0.3%	4				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	170,865		1,696,176	1,867,041	39.8%	494	37,237		4,289,223	4,326,460	39.7%	484
Fines and Forfeitures	125			125	0.0%	0	5,350			5,350	0.0%	1
Miscellaneous	66,967		426,141	493,108	10.5%	130	164,681		1,514	166,195	1.5%	19
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	1,785,802	0	2,900,544	4,686,346	100.0%	1,240	5,800,421	0	5,096,773	10,897,194	100.0%	1,218
<b>Expenditures by Function</b>												
General Government	708,350			708,350	15.1%	187	1,475,769			1,475,769	15.4%	165
Public Safety												
Police				0	0.0%	0	1,131,693			1,131,693	11.8%	127
Fire	37,483			37,483	0.8%	10	8,640			8,640	0.1%	1
Other	107,029			107,029	2.3%	28	126,778			126,778	1.3%	14
Public Works												
Transportation	339,479			339,479	7.2%	90	907,036			907,036	9.5%	101
Sewer/Solid Waste/Water	385,188		2,508,765	2,893,953	61.7%	766			4,191,633	4,191,633	43.9%	469
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	475,225			475,225	10.1%	126	354,951			354,951	3.7%	40
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	88,971			88,971	1.9%	24				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	197,308			197,308	2.1%	22
Interest			38,090	38,090	0.8%	10	116,609		173,795	290,404	3.0%	32
Miscellaneous				0	0.0%	0	870,825			870,825	9.1%	97
Total Expenditures	2,141,725	0	2,546,855	4,688,580	100.0%	1,240	5,189,609	0	4,365,428	9,555,037	100.0%	1,068
Excess of Revenues Over/ (Under) Expenditures	(355,923)	0	353,689	(2,234)			610,812	0	731,345	1,342,157		

Year Ending June 30, 2010

**Charles County**

**Port Tobacco**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	1,238			1,238	2.9%	65
Taxes - Local - Income	37,980			37,980	88.7%	1,999
Taxes - Local - Other				0	0.0%	0
Licenses and Permits				0	0.0%	0
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants				0	0.0%	0
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	3,618			3,618	8.4%	190
Debt Proceeds				0	0.0%	0
Total Revenues	42,836	0	0	42,836	100.0%	2,255
<b>Expenditures by Function</b>						
General Government	4,150			4,150	25.4%	218
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation				0	0.0%	0
Sewer/Solid Waste/Water	2,497			2,497	15.3%	131
Other				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0
Community Dev. & Pub. Housing	9,690			9,690	59.3%	510
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	16,337	0	0	16,337	100.0%	860
Excess of Revenues Over/ (Under) Expenditures	26,499	0	0	26,499		

Year Ending June 30, 2010

## Dorchester County

	Brookview						Cambridge					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	9,508			9,508	73.8%	153	6,906,499			6,906,499	41.7%	575
Taxes - Local - Income	2,844			2,844	22.1%	46	437,380			437,380	2.6%	36
Taxes - Local - Other				0	0.0%	0	91,506			91,506	0.6%	8
Licenses and Permits				0	0.0%	0	454,461			454,461	2.7%	38
Intergovernmental												
Federal Grants				0	0.0%	0	152,925			152,925	0.9%	13
State Grants				0	0.0%	0	960,422		23,890	984,312	5.9%	82
County Grants	450			450	3.5%	7	1,439,019			1,439,019	8.7%	120
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	796,710		4,920,610	5,717,320	34.5%	476
Fines and Forfeitures				0	0.0%	0	90,828			90,828	0.5%	8
Miscellaneous	73			73	0.6%	1	87,750		218,268	306,018	1.8%	25
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	12,875	0	0	12,875	100.0%	208	11,417,500	0	5,162,768	16,580,268	100.0%	1,381
<b>Expenditures by Function</b>												
General Government	4,725			4,725	39.7%	76	994,423			994,423	5.7%	83
Public Safety												
Police				0	0.0%	0	3,450,484			3,450,484	19.8%	287
Fire				0	0.0%	0	940,292			940,292	5.4%	78
Other				0	0.0%	0	423,347			423,347	2.4%	35
Public Works												
Transportation	1,865			1,865	15.7%	30	1,163,013			1,163,013	6.7%	97
Sewer/Solid Waste/Water	5,315			5,315	44.6%	86	562,371		4,872,040	5,434,411	31.1%	453
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	200,041		351,043	551,084	3.2%	46
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	456,704			456,704	2.6%	38
Debt Service												
Principal				0	0.0%	0	534,856			534,856	3.1%	45
Interest				0	0.0%	0	518,147		240,662	758,809	4.3%	63
Miscellaneous				0	0.0%	0	2,748,525			2,748,525	15.7%	229
Total Expenditures	11,905	0	0	11,905	100.0%	192	11,992,203	0	5,463,745	17,455,948	100.0%	1,454
Excess of Revenues Over/ (Under) Expenditures	970	0	0	970			(574,703)	0	(300,977)	(875,680)		

Year Ending June 30, 2010

Dorchester County

	Church Creek						East New Market					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	15,055			15,055	53.7%	196	158,489			158,489	28.1%	574
Taxes - Local - Income	8,202			8,202	29.3%	107	29,481			29,481	5.2%	107
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	25			25	0.1%	0	2,879			2,879	0.5%	10
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	3,600			3,600	12.8%	47	33,946			33,946	6.0%	123
County Grants	425			425	1.5%	6	1,721			1,721	0.3%	6
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0			323,891	323,891	57.4%	1,174
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	724			724	2.6%	9	12,405		1,910	14,315	2.5%	52
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	28,031	0	0	28,031	100.0%	364	238,921	0	325,801	564,722	100.0%	2,046
<b>Expenditures by Function</b>												
General Government	12,620			12,620	47.1%	164	175,796			175,796	21.7%	637
Public Safety												
Police				0	0.0%	0	1,767			1,767	0.2%	6
Fire				0	0.0%	0	4,510			4,510	0.6%	16
Other				0	0.0%	0	15,449			15,449	1.9%	56
Public Works												
Transportation	4,217			4,217	15.7%	55	8,927			8,927	1.1%	32
Sewer/Solid Waste/Water	9,975			9,975	37.2%	130	30,369		371,983	402,352	49.6%	1,458
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0			149,494	149,494	18.4%	542
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0			51,746	51,746	6.4%	187
Miscellaneous				0	0.0%	0	1,632			1,632	0.2%	6
Total Expenditures	26,812	0	0	26,812	100.0%	348	238,450	0	573,223	811,673	100.0%	2,941
Excess of Revenues Over/ (Under) Expenditures	1,219	0	0	1,219			471	0	(247,422)	(246,951)		

Year Ending June 30, 2010

## Dorchester County

	Eldorado						Galestown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	5,464			5,464	68.0%	96	21,238			21,238	75.6%	221
Taxes - Local - Income	1,723			1,723	21.5%	30	4,597			4,597	16.4%	48
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	64			64	0.8%	1				0	0.0%	0
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0				0	0.0%	0
County Grants	425			425	5.3%	7	950			950	3.4%	10
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	356			356	4.4%	6	1,304			1,304	4.6%	14
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>8,032</b>	<b>0</b>	<b>0</b>	<b>8,032</b>	<b>100.0%</b>	<b>141</b>	<b>28,089</b>	<b>0</b>	<b>0</b>	<b>28,089</b>	<b>100.0%</b>	<b>293</b>
<b>Expenditures by Function</b>												
General Government	3,965			3,965	58.2%	70	9,661			9,661	37.6%	101
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	2,667			2,667	39.1%	47	3,803			3,803	14.8%	40
Sewer/Solid Waste/Water	184			184	2.7%	3	12,264			12,264	47.7%	128
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
<b>Total Expenditures</b>	<b>6,816</b>	<b>0</b>	<b>0</b>	<b>6,816</b>	<b>100.0%</b>	<b>120</b>	<b>25,728</b>	<b>0</b>	<b>0</b>	<b>25,728</b>	<b>100.0%</b>	<b>268</b>
Excess of Revenues Over/ (Under) Expenditures	1,216	0	0	1,216			2,361	0	0	2,361		

Year Ending June 30, 2010

## Dorchester County

	Hurlock						Secretary					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	1,338,801			1,338,801	36.2%	664	116,790			116,790	21.4%	241
Taxes - Local - Income	99,181			99,181	2.7%	49	36,835			36,835	6.7%	76
Taxes - Local - Other	9,751			9,751	0.3%	5				0	0.0%	0
Licenses and Permits	10,999			10,999	0.3%	5	8,205			8,205	1.5%	17
Intergovernmental												
Federal Grants	21,930			21,930	0.6%	11				0	0.0%	0
State Grants	51,222		29,700	80,922	2.2%	40	19,889			19,889	3.6%	41
County Grants				0	0.0%	0	1,540			1,540	0.3%	3
Other Grants	10,369			10,369	0.3%	5				0	0.0%	0
Service Charges	78,744		2,019,757	2,098,501	56.8%	1,041	2,447		352,421	354,868	64.9%	732
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	22,166		1,368	23,534	0.6%	12	6,166		2,307	8,473	1.6%	17
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	1,643,163	0	2,050,825	3,693,988	100.0%	1,833	191,872	0	354,728	546,600	100.0%	1,127
<b>Expenditures by Function</b>												
General Government	520,599			520,599	13.1%	258	106,636			106,636	18.8%	220
Public Safety												
Police	681,921			681,921	17.2%	338				0	0.0%	0
Fire	70,764			70,764	1.8%	35	7,500			7,500	1.3%	15
Other				0	0.0%	0	7,947			7,947	1.4%	16
Public Works												
Transportation	213,383			213,383	5.4%	106	19,505			19,505	3.4%	40
Sewer/Solid Waste/Water	217,612		1,540,723	1,758,335	44.3%	873	31,780		336,159	367,939	64.9%	759
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	41,326			41,326	1.0%	21	29,350			29,350	5.2%	61
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	148,441			148,441	3.7%	74				0	0.0%	0
Interest	23,589		38,899	62,488	1.6%	31			28,239	28,239	5.0%	58
Miscellaneous	469,388			469,388	11.8%	233				0	0.0%	0
Total Expenditures	2,387,023	0	1,579,622	3,966,645	100.0%	1,969	202,718	0	364,398	567,116	100.0%	1,169
Excess of Revenues Over/ (Under) Expenditures	(743,860)	0	471,203	(272,657)			(10,846)	0	(9,670)	(20,516)		

Year Ending June 30, 2010

**Dorchester County**

**Vienna**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	90,070			90,070	11.6%	287
Taxes - Local - Income	19,229			19,229	2.5%	61
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	6,251			6,251	0.8%	20
Intergovernmental						
Federal Grants	111,289		315,211	426,500	55.2%	1,358
State Grants	8,740			8,740	1.1%	28
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges			204,684	204,684	26.5%	652
Fines and Forfeitures				0	0.0%	0
Miscellaneous	17,712			17,712	2.3%	56
Debt Proceeds				0	0.0%	0
Total Revenues	253,291	0	519,895	773,186	100.0%	2,462
<b>Expenditures by Function</b>						
General Government	85,639			85,639	13.8%	273
Public Safety						
Police				0	0.0%	0
Fire	6,000			6,000	1.0%	19
Other	687			687	0.1%	2
Public Works						
Transportation	51,873			51,873	8.4%	165
Sewer/Solid Waste/Water	20,615		297,598	318,213	51.3%	1,013
Other				0	0.0%	0
Parks, Recreation, & Culture	115,572			115,572	18.6%	368
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			42,422	42,422	6.8%	135
Miscellaneous				0	0.0%	0
Total Expenditures	280,386	0	340,020	620,406	100.0%	1,976
Excess of Revenues Over/ (Under) Expenditures	(27,095)	0	179,875	152,780		

Year Ending June 30, 2010

## Frederick County

	Brunswick						Burkittsville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	2,012,225			2,012,225	25.1%	382	18,985			18,985	45.3%	101
Taxes - Local - Income	463,589			463,589	5.8%	88	17,598			17,598	42.0%	94
Taxes - Local - Other	33,707			33,707	0.4%	6				0	0.0%	0
Licenses and Permits	76,492			76,492	1.0%	15	1,487			1,487	3.5%	8
Intergovernmental												
Federal Grants	33,671			33,671	0.4%	6				0	0.0%	0
State Grants	95,622	237,655	8,400	341,677	4.3%	65	2,736			2,736	6.5%	15
County Grants	444,456			444,456	5.5%	84	996			996	2.4%	5
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	357,424	3,347	1,983,469	2,344,240	29.2%	445				0	0.0%	0
Fines and Forfeitures	6,025			6,025	0.1%	1				0	0.0%	0
Miscellaneous	220,662	4,732	1,668,677	1,894,071	23.6%	359	145			145	0.3%	1
Debt Proceeds	364,381			364,381	4.5%	69				0	0.0%	0
Total Revenues	4,108,254	245,734	3,660,546	8,014,534	100.0%	1,520	41,947	0	0	41,947	100.0%	223
<b>Expenditures by Function</b>												
General Government	864,522			864,522	12.7%	164	21,266			21,266	34.5%	113
Public Safety												
Police	788,121			788,121	11.6%	150				0	0.0%	0
Fire	20,000			20,000	0.3%	4				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	919,213	65,542		984,755	14.5%	187	13,828			13,828	22.4%	74
Sewer/Solid Waste/Water	321,143		3,023,613	3,344,756	49.1%	635	18,963			18,963	30.7%	101
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	270,887	260,330		531,217	7.8%	101	7,664			7,664	12.4%	41
Community Dev. & Pub. Housing	17,500			17,500	0.3%	3				0	0.0%	0
Economic Dev. & Opportunity	3,430			3,430	0.1%	1				0	0.0%	0
Debt Service												
Principal	54,813			54,813	0.8%	10				0	0.0%	0
Interest	19,658		157,214	176,872	2.6%	34				0	0.0%	0
Miscellaneous	26,345			26,345	0.4%	5				0	0.0%	0
Total Expenditures	3,305,632	325,872	3,180,827	6,812,331	100.0%	1,292	61,721	0	0	61,721	100.0%	328
Excess of Revenues Over/ (Under) Expenditures	802,622	(80,138)	479,719	1,202,203			(19,774)	0	0	(19,774)		

Year Ending June 30, 2010

**Frederick County**

	Emmitsburg						Frederick					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	723,296			723,296	22.0%	303	43,570,135			43,570,135	45.1%	731
Taxes - Local - Income	149,698			149,698	4.6%	63	5,548,045			5,548,045	5.7%	93
Taxes - Local - Other	28,765			28,765	0.9%	12	305,873			305,873	0.3%	5
Licenses and Permits	33,751			33,751	1.0%	14	2,375,343		261,400	2,636,743	2.7%	44
Intergovernmental												
Federal Grants				0	0.0%	0	2,864,164	111,782	1,396,375	4,372,321	4.5%	73
State Grants	29,928	16,780	360,195	406,903	12.4%	171	1,608,881	1,105,000	89,558	2,803,439	2.9%	47
County Grants	212,377			212,377	6.5%	89	4,803,282	155,000	127,756	5,086,038	5.3%	85
Other Grants				0	0.0%	0	51			51	0.0%	0
Service Charges	254,581	1,200	1,237,254	1,493,035	45.4%	626	2,332,081		22,403,776	24,735,857	25.6%	415
Fines and Forfeitures	5,140			5,140	0.2%	2	577,466		499,034	1,076,500	1.1%	18
Miscellaneous	79,058	13,200	140,083	232,341	7.1%	97	1,895,171	693,847	3,987,960	6,576,978	6.8%	110
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	1,516,594	31,180	1,737,532	3,285,306	100.0%	1,377	65,880,492	2,065,629	28,765,859	96,711,980	100.0%	1,621
<b>Expenditures by Function</b>												
General Government	454,133	18,687		472,820	16.7%	198	9,692,762	150,776		9,843,538	9.5%	165
Public Safety												
Police	327,021			327,021	11.6%	137	24,254,666			24,254,666	23.5%	407
Fire	6,000			6,000	0.2%	3	337,524			337,524	0.3%	6
Other				0	0.0%	0	1,849,390			1,849,390	1.8%	31
Public Works												
Transportation	342,930	12,127		355,057	12.5%	149	8,954,245	6,162,348	6,755,779	21,872,372	21.2%	367
Sewer/Solid Waste/Water	163,135		1,189,676	1,352,811	47.8%	567	3,456,894		16,809,259	20,266,153	19.6%	340
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	127,669	60,858		188,527	6.7%	79	5,979,589	841,533	1,860,225	8,681,347	8.4%	146
Community Dev. & Pub. Housing				0	0.0%	0	593,595		51,008	644,603	0.6%	11
Economic Dev. & Opportunity				0	0.0%	0	3,837,288			3,837,288	3.7%	64
Debt Service												
Principal	39,421			39,421	1.4%	17	3,785,104			3,785,104	3.7%	63
Interest	26,324		61,243	87,567	3.1%	37	3,084,548		4,722,499	7,807,047	7.6%	131
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	1,486,633	91,672	1,250,919	2,829,224	100.0%	1,186	65,825,605	7,154,657	30,198,770	103,179,032	100.0%	1,730
Excess of Revenues Over/ (Under) Expenditures	29,961	(60,492)	486,613	456,082			54,887	(5,089,028)	(1,432,911)	(6,467,052)		

Year Ending June 30, 2010

## Frederick County

	Middletown						Myersville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	1,219,941			1,219,941	29.0%	423	435,918			435,918	17.0%	286
Taxes - Local - Income	598,651			598,651	14.2%	208	174,231			174,231	6.8%	114
Taxes - Local - Other	36,321			36,321	0.9%	13				0	0.0%	0
Licenses and Permits	41,208			41,208	1.0%	14	12,138			12,138	0.5%	8
Intergovernmental												
Federal Grants	21,065			21,065	0.5%	7	103,125			103,125	4.0%	68
State Grants	369,883			369,883	8.8%	128	612,802			612,802	23.8%	402
County Grants	303,216			303,216	7.2%	105	103,518			103,518	4.0%	68
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	23,885		1,355,254	1,379,139	32.8%	478	14,200		565,295	579,495	22.5%	380
Fines and Forfeitures	178		10,781	10,959	0.3%	4				0	0.0%	0
Miscellaneous	47,603		182,748	230,351	5.5%	80	144,535		5,683	150,218	5.8%	99
Debt Proceeds				0	0.0%	0	400,000			400,000	15.6%	262
Total Revenues	2,661,951	0	1,548,783	4,210,734	100.0%	1,460	2,000,467	0	570,978	2,571,445	100.0%	1,686
<b>Expenditures by Function</b>												
General Government	614,003			614,003	15.6%	213	1,056,046			1,056,046	38.6%	692
Public Safety												
Police	349,389			349,389	8.9%	121	104,581			104,581	3.8%	69
Fire	15,000			15,000	0.4%	5				0	0.0%	0
Other	13,496			13,496	0.3%	5				0	0.0%	0
Public Works												
Transportation	494,286			494,286	12.6%	171	76,075			76,075	2.8%	50
Sewer/Solid Waste/Water	279,913		1,178,671	1,458,584	37.1%	506	116,662		552,693	669,355	24.4%	439
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	456,803			456,803	11.6%	158	110,169			110,169	4.0%	72
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	102,500			102,500	2.6%	36	498,343			498,343	18.2%	327
Interest	62,476		122,711	185,187	4.7%	64	191,828		31,345	223,173	8.2%	146
Miscellaneous	238,430			238,430	6.1%	83				0	0.0%	0
Total Expenditures	2,626,296	0	1,301,382	3,927,678	100.0%	1,362	2,153,704	0	584,038	2,737,742	100.0%	1,795
Excess of Revenues Over/ (Under) Expenditures	35,655	0	247,401	283,056			(153,237)	0	(13,060)	(166,297)		

Year Ending June 30, 2010

## Frederick County

### New Market

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	149,948			149,948	37.6%	319
Taxes - Local - Income	114,864			114,864	28.8%	244
Taxes - Local - Other	68,442			68,442	17.1%	146
Licenses and Permits	8,120			8,120	2.0%	17
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	4,468			4,468	1.1%	10
County Grants	12,079			12,079	3.0%	26
Other Grants				0	0.0%	0
Service Charges	24,234			24,234	6.1%	52
Fines and Forfeitures				0	0.0%	0
Miscellaneous	16,982			16,982	4.3%	36
Debt Proceeds				0	0.0%	0
Total Revenues	399,137	0	0	399,137	100.0%	849
<b>Expenditures by Function</b>						
General Government	142,090			142,090	43.9%	302
Public Safety						
Police	10,600			10,600	3.3%	23
Fire	2,000			2,000	0.6%	4
Other	5,175			5,175	1.6%	11
Public Works						
Transportation	50,546			50,546	15.6%	108
Sewer/Solid Waste/Water	110,539			110,539	34.2%	235
Other				0	0.0%	0
Parks, Recreation, & Culture	2,656			2,656	0.8%	6
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	323,606	0	0	323,606	100.0%	689
Excess of Revenues Over/ (Under) Expenditures	75,531	0	0	75,531		

### Rosemont

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	11,232			11,232	12.5%	36
Taxes - Local - Income	19,813			19,813	22.0%	64
Taxes - Local - Other	0			0	0.0%	0
Licenses and Permits	0			0	0.0%	0
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	42,862			42,862	47.6%	137
County Grants	11,891			11,891	13.2%	38
Other Grants				0	0.0%	0
Service Charges	0			0	0.0%	0
Fines and Forfeitures	0			0	0.0%	0
Miscellaneous	4,317			4,317	4.8%	14
Debt Proceeds	0			0	0.0%	0
Total Revenues	90,115	0	0	90,115	100.0%	289
<b>Expenditures by Function</b>						
General Government	49,713			49,713	45.3%	159
Public Safety						
Police	8,800			8,800	8.0%	28
Fire	0			0	0.0%	0
Other	0			0	0.0%	0
Public Works						
Transportation	4,498			4,498	4.1%	14
Sewer/Solid Waste/Water	1,140			1,140	1.0%	4
Other				0	0.0%	0
Parks, Recreation, & Culture	45,613			45,613	41.6%	146
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	109,764	0	0	109,764	100.0%	352
Excess of Revenues Over/ (Under) Expenditures	(19,649)	0	0	(19,649)		

Year Ending June 30, 2010

## Frederick County

	Thurmont						Walkersville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	1,529,835			1,529,835	11.8%	251	1,113,421			1,113,421	25.4%	197
Taxes - Local - Income	533,068			533,068	4.1%	87	607,395			607,395	13.9%	107
Taxes - Local - Other				0	0.0%	0	40,058			40,058	0.9%	7
Licenses and Permits	64,238			64,238	0.5%	11	49,143			49,143	1.1%	9
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	103,617			103,617	0.8%	17	167,426			167,426	3.8%	30
County Grants	459,655			459,655	3.5%	75	421,127			421,127	9.6%	75
Other Grants			107,373	107,373	0.8%	18				0	0.0%	0
Service Charges	9,825		9,915,746	9,925,571	76.3%	1,628	21,768		1,049,913	1,071,681	24.5%	190
Fines and Forfeitures	5,368			5,368	0.0%	1				0	0.0%	0
Miscellaneous	93,219		184,844	278,063	2.1%	46	103,002		4,599	107,601	2.5%	19
Debt Proceeds				0	0.0%	0	800,000			800,000	18.3%	142
Total Revenues	2,798,825	0	10,207,963	13,006,788	100.0%	2,133	3,323,340	0	1,054,512	4,377,852	100.0%	775
<b>Expenditures by Function</b>												
General Government	374,552			374,552	2.8%	61	5,190,085			5,190,085	65.9%	918
Public Safety												
Police	815,267			815,267	6.2%	134	426,783			426,783	5.4%	76
Fire				0	0.0%	0	25,000			25,000	0.3%	4
Other				0	0.0%	0	7,453			7,453	0.1%	1
Public Works												
Transportation	324,041			324,041	2.5%	53	600,343			600,343	7.6%	106
Sewer/Solid Waste/Water	361,323		1,992,681	2,354,004	17.9%	386	232,292		1,064,588	1,296,880	16.5%	229
Other			8,111,094	8,111,094	61.6%	1,330				0	0.0%	0
Parks, Recreation, & Culture	168,736			168,736	1.3%	28	102,013			102,013	1.3%	18
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	18,380			18,380	0.1%	3				0	0.0%	0
Debt Service												
Principal	154,559			154,559	1.2%	25	19,770			19,770	0.3%	3
Interest	74,283		265,557	339,840	2.6%	56	17,591			17,591	0.2%	3
Miscellaneous	500,000			500,000	3.8%	82	185,875			185,875	2.4%	33
Total Expenditures	2,791,141	0	10,369,332	13,160,473	100.0%	2,158	6,807,205	0	1,064,588	7,871,793	100.0%	1,393
Excess of Revenues Over/ (Under) Expenditures	7,684	0	(161,369)	(153,685)			(3,483,865)	0	(10,076)	(3,493,941)		

Year Ending June 30, 2010

**Frederick County**

**Woodsboro**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	134,117			134,117	15.7%	145
Taxes - Local - Income				0	0.0%	0
Taxes - Local - Other	1,322			1,322	0.2%	1
Licenses and Permits	2,370			2,370	0.3%	3
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	274,370			274,370	32.1%	298
County Grants	29,277			29,277	3.4%	32
Other Grants				0	0.0%	0
Service Charges	32,912		350,982	383,894	44.9%	416
Fines and Forfeitures				0	0.0%	0
Miscellaneous	26,280		4,046	30,326	3.5%	33
Debt Proceeds				0	0.0%	0
Total Revenues	500,648	0	355,028	855,676	100.0%	928
<b>Expenditures by Function</b>						
General Government	109,571			109,571	11.0%	119
Public Safety						
Police	12,125			12,125	1.2%	13
Fire	4,000			4,000	0.4%	4
Other				0	0.0%	0
Public Works						
Transportation	67,057			67,057	6.7%	73
Sewer/Solid Waste/Water	61,432		553,705	615,137	61.8%	667
Other				0	0.0%	0
Parks, Recreation, & Culture	154,467			154,467	15.5%	168
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	33,144			33,144	3.3%	36
Total Expenditures	441,796	0	553,705	995,501	100.0%	1,080
Excess of Revenues Over/ (Under) Expenditures	58,852	0	(198,677)	(139,825)		

Year Ending June 30, 2010

## Garrett County

	Accident						Deer Park					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	55,496			55,496	11.2%	170	25,601			25,601	38.2%	67
Taxes - Local - Income	40,615			40,615	8.2%	124	11,940			11,940	17.8%	31
Taxes - Local - Other	167		36,665	36,832	7.5%	113				0	0.0%	0
Licenses and Permits	2,361			2,361	0.5%	7	1,079			1,079	1.6%	3
Intergovernmental												
Federal Grants	32,140		111,644	143,784	29.1%	440				0	0.0%	0
State Grants	11,421			11,421	2.3%	35	5,057			5,057	7.5%	13
County Grants	2,000			2,000	0.4%	6				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	6,552		169,842	176,394	35.7%	539				0	0.0%	0
Fines and Forfeitures	125			125	0.0%	0				0	0.0%	0
Miscellaneous	17,073		7,789	24,862	5.0%	76	23,402			23,402	34.9%	61
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	167,950	0	325,940	493,890	100.0%	1,510	67,079	0	0	67,079	100.0%	176
<b>Expenditures by Function</b>												
General Government	47,891			47,891	8.8%	146	23,540			23,540	25.9%	62
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	139,124			139,124	25.6%	425	67,425			67,425	74.1%	177
Sewer/Solid Waste/Water	20,170		276,959	297,129	54.7%	909				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	13,334			13,334	2.5%	41				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	1,637			1,637	0.3%	5				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest			31,260	31,260	5.8%	96				0	0.0%	0
Miscellaneous	13,254			13,254	2.4%	41				0	0.0%	0
Total Expenditures	235,410	0	308,219	543,629	100.0%	1,662	90,965	0	0	90,965	100.0%	239
Excess of Revenues Over/ (Under) Expenditures	(67,460)	0	17,721	(49,739)			(23,886)	0	0	(23,886)		

Year Ending June 30, 2010

Garrett County

	Friendsville						Grantsville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	49,540			49,540	7.9%	99	81,886			81,886	14.6%	130
Taxes - Local - Income	33,425			33,425	5.3%	67	52,663			52,663	9.4%	84
Taxes - Local - Other	85			85	0.0%	0	25,713			25,713	4.6%	41
Licenses and Permits	15,172			15,172	2.4%	30	24,983			24,983	4.4%	40
Intergovernmental												
Federal Grants	362,435			362,435	57.4%	726	35,100			35,100	6.2%	56
State Grants	107,641			107,641	17.1%	216	10,666			10,666	1.9%	17
County Grants	9,671			9,671	1.5%	19	26,717			26,717	4.7%	42
Other Grants	37,500			37,500	5.9%	75				0	0.0%	0
Service Charges	4,903			4,903	0.8%	10	27,080		255,390	282,470	50.2%	448
Fines and Forfeitures	100			100	0.0%	0				0	0.0%	0
Miscellaneous	10,447			10,447	1.7%	21	20,409		2,179	22,588	4.0%	36
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	630,919	0	0	630,919	100.0%	1,264	305,217	0	257,569	562,786	100.0%	893
<b>Expenditures by Function</b>												
General Government	55,838			55,838	9.1%	112	84,226			84,226	11.3%	134
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	72,535			72,535	11.8%	145	177,363			177,363	23.7%	282
Sewer/Solid Waste/Water	11,568			11,568	1.9%	23	31,078		342,268	373,346	50.0%	593
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	95,337			95,337	15.6%	191	34,827			34,827	4.7%	55
Community Dev. & Pub. Housing	362,435			362,435	59.2%	726				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	1,673			1,673	0.2%	3
Debt Service												
Principal				0	0.0%	0	16,300			16,300	2.2%	26
Interest	847			847	0.1%	2	4,164		16,652	20,816	2.8%	33
Miscellaneous	13,652			13,652	2.2%	27	38,793			38,793	5.2%	62
Total Expenditures	612,212	0	0	612,212	100.0%	1,227	388,424	0	358,920	747,344	100.0%	1,186
Excess of Revenues Over/ (Under) Expenditures	18,707	0	0	18,707			(83,207)	0	(101,351)	(184,558)		

Year Ending June 30, 2010

## Garrett County

	Kitzmiller						Loch Lynn Heights					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	26,235			26,235	25.9%	95	52,919			52,919	16.3%	123
Taxes - Local - Income	12,171			12,171	12.0%	44	14,262			14,262	4.4%	33
Taxes - Local - Other	17			17	0.0%	0				0	0.0%	0
Licenses and Permits	2,145			2,145	2.1%	8	3,180			3,180	1.0%	7
Intergovernmental												
Federal Grants	5,000			5,000	4.9%	18	12,640		89,415	102,055	31.5%	237
State Grants	9,716			9,716	9.6%	35	9,050			9,050	2.8%	21
County Grants	16,643			16,643	16.4%	60	30,533			30,533	9.4%	71
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	7,377			7,377	7.3%	27	19,443		83,510	102,953	31.7%	239
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	22,014			22,014	21.7%	80	9,318			9,318	2.9%	22
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>101,318</b>	<b>0</b>	<b>0</b>	<b>101,318</b>	<b>100.0%</b>	<b>367</b>	<b>151,345</b>	<b>0</b>	<b>172,925</b>	<b>324,270</b>	<b>100.0%</b>	<b>752</b>
<b>Expenditures by Function</b>												
General Government	57,461			57,461	40.7%	208	93,880			93,880	36.4%	218
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	51,158			51,158	36.2%	185	43,101			43,101	16.7%	100
Sewer/Solid Waste/Water	6,403			6,403	4.5%	23	21,463		94,842	116,305	45.1%	270
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	2,671			2,671	1.9%	10	4,667			4,667	1.8%	11
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous	23,517			23,517	16.7%	85				0	0.0%	0
<b>Total Expenditures</b>	<b>141,210</b>	<b>0</b>	<b>0</b>	<b>141,210</b>	<b>100.0%</b>	<b>512</b>	<b>163,111</b>	<b>0</b>	<b>94,842</b>	<b>257,953</b>	<b>100.0%</b>	<b>598</b>
Excess of Revenues Over/ (Under) Expenditures	(39,892)	0	0	(39,892)			(11,766)	0	78,083	66,317		

Year Ending June 30, 2010

## Garrett County

### Mountain Lake Park

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	254,471			254,471	12.3%	122
Taxes - Local - Income	111,740			111,740	5.4%	54
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	6,656			6,656	0.3%	3
Intergovernmental						
Federal Grants	6,278			6,278	0.3%	3
State Grants	30,135			30,135	1.5%	14
County Grants	5,590			5,590	0.3%	3
Other Grants				0	0.0%	0
Service Charges	4,550		322,026	326,576	15.7%	157
Fines and Forfeitures				0	0.0%	0
Miscellaneous	10,581		1,323,315	1,333,896	64.3%	640
Debt Proceeds				0	0.0%	0
Total Revenues	430,001	0	1,645,341	2,075,342	100.0%	996
<b>Expenditures by Function</b>						
General Government	269,577			269,577	21.2%	129
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	146,498			146,498	11.5%	70
Sewer/Solid Waste/Water			856,308	856,308	67.3%	411
Other				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	416,075	0	856,308	1,272,383	100.0%	611
Excess of Revenues Over/ (Under) Expenditures	13,926	0	789,033	802,959		

### Oakland

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	860,895			860,895	23.3%	429
Taxes - Local - Income	161,263			161,263	4.4%	80
Taxes - Local - Other	36,575			36,575	1.0%	18
Licenses and Permits	48,801			48,801	1.3%	24
Intergovernmental						
Federal Grants	894,475			894,475	24.2%	446
State Grants	190,055			190,055	5.1%	95
County Grants	175,649			175,649	4.7%	88
Other Grants				0	0.0%	0
Service Charges	58,654		1,090,072	1,148,726	31.0%	573
Fines and Forfeitures	14,088			14,088	0.4%	7
Miscellaneous	129,141		40,226	169,367	4.6%	84
Debt Proceeds				0	0.0%	0
Total Revenues	2,569,596	0	1,130,298	3,699,894	100.0%	1,844
<b>Expenditures by Function</b>						
General Government	257,120			257,120	6.3%	128
Public Safety						
Police	347,947			347,947	8.6%	173
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	608,919			608,919	15.0%	304
Sewer/Solid Waste/Water	51,149		1,307,918	1,359,067	33.4%	678
Other				0	0.0%	0
Parks, Recreation, & Culture	215,432			215,432	5.3%	107
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	929,393			929,393	22.8%	463
Debt Service						
Principal	199,553			199,553	4.9%	99
Interest	73,712		58,788	132,500	3.3%	66
Miscellaneous	18,745			18,745	0.5%	9
Total Expenditures	2,701,970	0	1,366,706	4,068,676	100.0%	2,028
Excess of Revenues Over/ (Under) Expenditures	(132,374)	0	(236,408)	(368,782)		

Year Ending June 30, 2010

## Harford County

	Aberdeen						Bel Air					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	9,074,414			9,074,414	44.6%	644	7,491,253			7,491,253	50.8%	762
Taxes - Local - Income	1,107,207			1,107,207	5.4%	79	1,247,899			1,247,899	8.5%	127
Taxes - Local - Other	88,410			88,410	0.4%	6	50,534			50,534	0.3%	5
Licenses and Permits	254,393			254,393	1.2%	18	243,597			243,597	1.7%	25
Intergovernmental												
Federal Grants		460,295		460,295	2.3%	33				0	0.0%	0
State Grants	325,707	136,593	300,165	762,465	3.7%	54	735,562			735,562	5.0%	75
County Grants	798,727	269,646	228,370	1,296,743	6.4%	92	878,863			878,863	6.0%	89
Other Grants	32,837	38,628		71,465	0.4%	5				0	0.0%	0
Service Charges	1,839,888		5,062,266	6,902,154	33.9%	490	696,241		2,656,826	3,353,067	22.7%	341
Fines and Forfeitures	35,635			35,635	0.2%	3	266,045			266,045	1.8%	27
Miscellaneous	227,550	210	4,953	232,713	1.1%	17	121,854		21,509	143,363	1.0%	15
Debt Proceeds	77,291			77,291	0.4%	5	329,095			329,095	2.2%	33
Total Revenues	13,862,059	905,372	5,595,754	20,363,185	100.0%	1,444	12,060,943	0	2,678,335	14,739,278	100.0%	1,498
<b>Expenditures by Function</b>												
General Government	1,544,782			1,544,782	8.1%	110	2,314,656			2,314,656	16.0%	235
Public Safety												
Police	3,736,626	193,963		3,930,589	20.7%	279	3,065,032			3,065,032	21.2%	312
Fire	100,000			100,000	0.5%	7	153,960			153,960	1.1%	16
Other				0	0.0%	0	201,865			201,865	1.4%	21
Public Works												
Transportation	1,817,708	429,060		2,246,768	11.8%	159	1,878,932		385,705	2,264,637	15.7%	230
Sewer/Solid Waste/Water	1,757,775		4,780,213	6,537,988	34.5%	464	550,050		2,467,012	3,017,062	20.9%	307
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	54,715	70,654	317,109	442,478	2.3%	31	216,145			216,145	1.5%	22
Community Dev. & Pub. Housing		381,448		381,448	2.0%	27				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	257,601			257,601	1.8%	26
Debt Service												
Principal	389,622			389,622	2.1%	28	384,800			384,800	2.7%	39
Interest	314,607		459,226	773,833	4.1%	55	81,084		55,662	136,746	0.9%	14
Miscellaneous	2,623,322		3,225	2,626,547	13.8%	186	2,347,092		100,676	2,447,768	16.9%	249
Total Expenditures	12,339,157	1,075,125	5,559,773	18,974,055	100.0%	1,346	11,451,217	0	3,009,055	14,460,272	100.0%	1,470
Excess of Revenues Over/ (Under) Expenditures	1,522,902	(169,753)	35,981	1,389,130			609,726	0	(330,720)	279,006		

Year Ending June 30, 2010

## Harford County

### Havre de Grace

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	9,088,162			9,088,162	34.7%	683
Taxes - Local - Income	1,198,880			1,198,880	4.6%	90
Taxes - Local - Other	138,830			138,830	0.5%	10
Licenses and Permits	414,502			414,502	1.6%	31
Intergovernmental						
Federal Grants	79,040			79,040	0.3%	6
State Grants	404,181		2,387,982	2,792,163	10.7%	210
County Grants	986,418			986,418	3.8%	74
Other Grants				0	0.0%	0
Service Charges	1,310,836		5,843,387	7,154,223	27.3%	538
Fines and Forfeitures	6,836			6,836	0.0%	1
Miscellaneous	492,853		3,823,939	4,316,792	16.5%	324
Debt Proceeds				0	0.0%	0
Total Revenues	14,120,538	0	12,055,308	26,175,846	100.0%	1,967
<b>Expenditures by Function</b>						
General Government	2,718,526			2,718,526	13.2%	204
Public Safety						
Police	4,570,639			4,570,639	22.1%	343
Fire	418,200			418,200	2.0%	31
Other				0	0.0%	0
Public Works						
Transportation	3,287,977			3,287,977	15.9%	247
Sewer/Solid Waste/Water	428,626		6,611,317	7,039,943	34.1%	529
Other				0	0.0%	0
Parks, Recreation, & Culture	182,600		725,493	908,093	4.4%	68
Community Dev. & Pub. Housing	371,187			371,187	1.8%	28
Economic Dev. & Opportunity	351,261			351,261	1.7%	26
Debt Service						
Principal	326,804			326,804	1.6%	25
Interest	172,434		306,274	478,708	2.3%	36
Miscellaneous	178,906			178,906	0.9%	13
Total Expenditures	13,007,160	0	7,643,084	20,650,244	100.0%	1,551
Excess of Revenues Over/ (Under) Expenditures	1,113,378	0	4,412,224	5,525,602		

Year Ending June 30, 2010

## Kent County

	Betterton						Chestertown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	201,550			201,550	23.9%	573	2,037,836			2,037,836	40.2%	404
Taxes - Local - Income	25,813			25,813	3.1%	73	420,214			420,214	8.3%	83
Taxes - Local - Other			38,280	38,280	4.5%	109	16,758			16,758	0.3%	3
Licenses and Permits	3,617			3,617	0.4%	10	137,004			137,004	2.7%	27
Intergovernmental												
Federal Grants				0	0.0%	0	125,218			125,218	2.5%	25
State Grants	209,350			209,350	24.8%	595	105,704		9,450	115,154	2.3%	23
County Grants	12,272			12,272	1.5%	35	190,457			190,457	3.8%	38
Other Grants	70,000			70,000	8.3%	199	127,969			127,969	2.5%	25
Service Charges			272,594	272,594	32.3%	774	12,191		1,615,127	1,627,318	32.1%	323
Fines and Forfeitures				0	0.0%	0	44,536			44,536	0.9%	9
Miscellaneous	8,317		2,264	10,581	1.3%	30	71,959		104,902	176,861	3.5%	35
Debt Proceeds				0	0.0%	0	48,071			48,071	0.9%	10
Total Revenues	530,919	0	313,138	844,057	100.0%	2,398	3,337,917	0	1,729,479	5,067,396	100.0%	1,005
<b>Expenditures by Function</b>												
General Government	309,316			309,316	44.8%	879	446,171			446,171	7.9%	88
Public Safety												
Police	4,097			4,097	0.6%	12	1,119,455			1,119,455	19.9%	222
Fire	5,000			5,000	0.7%	14	46,600			46,600	0.8%	9
Other	6,781			6,781	1.0%	19	39,567			39,567	0.7%	8
Public Works												
Transportation	26,817			26,817	3.9%	76	768,724			768,724	13.7%	152
Sewer/Solid Waste/Water	25,608		266,822	292,430	42.3%	831	183,959		1,928,117	2,112,076	37.5%	419
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	4,300			4,300	0.6%	12	253,544			253,544	4.5%	50
Community Dev. & Pub. Housing				0	0.0%	0	5,000		77,546	82,546	1.5%	16
Economic Dev. & Opportunity	974			974	0.1%	3	87,981			87,981	1.6%	17
Debt Service												
Principal	7,426			7,426	1.1%	21	94,052			94,052	1.7%	19
Interest	17,300		8,654	25,954	3.8%	74	10,822		28,097	38,919	0.7%	8
Miscellaneous	8,082			8,082	1.2%	23	539,487			539,487	9.6%	107
Total Expenditures	415,701	0	275,476	691,177	100.0%	1,964	3,595,362	0	2,033,760	5,629,122	100.0%	1,116
Excess of Revenues Over/ (Under) Expenditures	115,218	0	37,662	152,880			(257,445)	0	(304,281)	(561,726)		

Year Ending June 30, 2010

**Kent County**

	Galena						Millington					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	123,419			123,419	25.9%	245	117,600			117,600	20.2%	244
Taxes - Local - Income	49,091			49,091	10.3%	98	27,377			27,377	4.7%	57
Taxes - Local - Other	11,182			11,182	2.3%	22				0	0.0%	0
Licenses and Permits	3,609			3,609	0.8%	7	11,488			11,488	2.0%	24
Intergovernmental												
Federal Grants	852			852	0.2%	2				0	0.0%	0
State Grants	37,010			37,010	7.8%	74	15,076	20,000		35,076	6.0%	73
County Grants				0	0.0%	0	7,235		81,919	89,154	15.3%	185
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	3,421		195,556	198,977	41.8%	396	159		278,989	279,148	47.9%	579
Fines and Forfeitures				0	0.0%	0			21,494	21,494	3.7%	45
Miscellaneous	17,933		34,474	52,407	11.0%	104	785		1,105	1,890	0.3%	4
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	246,517	0	230,030	476,547	100.0%	947	179,720	20,000	383,507	583,227	100.0%	1,210
<b>Expenditures by Function</b>												
General Government	78,684			78,684	17.1%	156	153,912			153,912	19.1%	319
Public Safety												
Police	2,681			2,681	0.6%	5	14,074			14,074	1.7%	29
Fire	2,300			2,300	0.5%	5	1,000			1,000	0.1%	2
Other	757			757	0.2%	2	1,810			1,810	0.2%	4
Public Works												
Transportation	62,436			62,436	13.6%	124	49,414			49,414	6.1%	103
Sewer/Solid Waste/Water	36,268		201,036	237,304	51.6%	472			521,629	521,629	64.6%	1,082
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	42,627			42,627	9.3%	85	7,789			7,789	1.0%	16
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest			25,425	25,425	5.5%	51			55,756	55,756	6.9%	116
Miscellaneous	7,546			7,546	1.6%	15	1,747			1,747	0.2%	4
Total Expenditures	233,299	0	226,461	459,760	100.0%	914	229,746	0	577,385	807,131	100.0%	1,675
Excess of Revenues Over/ (Under) Expenditures	13,218	0	3,569	16,787			(50,026)	20,000	(193,878)	(223,904)		

Year Ending June 30, 2010

**Kent County**

**Rock Hall**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	828,478			828,478	44.1%	562
Taxes - Local - Income	75,905			75,905	4.0%	51
Taxes - Local - Other	20,797		19,532	40,329	2.1%	27
Licenses and Permits	15,037		827	15,864	0.8%	11
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	99,296			99,296	5.3%	67
County Grants	634			634	0.0%	0
Other Grants				0	0.0%	0
Service Charges	4,652		707,988	712,640	37.9%	483
Fines and Forfeitures				0	0.0%	0
Miscellaneous	50,522		32,242	82,764	4.4%	56
Debt Proceeds	24,692			24,692	1.3%	17
Total Revenues	1,120,013	0	760,589	1,880,602	100.0%	1,275
<b>Expenditures by Function</b>						
General Government	322,963		111,918	434,881	19.9%	295
Public Safety						
Police	298,819			298,819	13.7%	203
Fire	10,000			10,000	0.5%	7
Other	2,154			2,154	0.1%	1
Public Works						
Transportation	154,653			154,653	7.1%	105
Sewer/Solid Waste/Water	119,111		869,753	988,864	45.3%	670
Other				0	0.0%	0
Parks, Recreation, & Culture	27,743			27,743	1.3%	19
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	26,190			26,190	1.2%	18
Interest	13,954		74,123	88,077	4.0%	60
Miscellaneous	151,409			151,409	6.9%	103
Total Expenditures	1,126,996	0	1,055,794	2,182,790	100.0%	1,480
Excess of Revenues Over/ (Under) Expenditures	(6,983)	0	(295,205)	(302,188)		

Year Ending June 30, 2010

## Montgomery County

	Barnesville						Brookeville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	12,131			12,131	14.5%	60	41,038			41,038	19.2%	306
Taxes - Local - Income	59,288			59,288	71.0%	292	141,607			141,607	66.3%	1,057
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	(321)			(321)	-0.4%	(2)	1,409			1,409	0.7%	11
Intergovernmental												
Federal Grants				0	0.0%	0	3,174			3,174	1.5%	24
State Grants				0	0.0%	0	1,173			1,173	0.5%	9
County Grants	346			346	0.4%	2	7,202			7,202	3.4%	54
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	9,942			9,942	11.9%	49				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	2,129			2,129	2.5%	10	18,142			18,142	8.5%	135
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	83,515	0	0	83,515	100.0%	411	213,745	0	0	213,745	100.0%	1,595
<b>Expenditures by Function</b>												
General Government	34,987			34,987	68.4%	172	71,387			71,387	48.1%	533
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	7,739			7,739	15.1%	38	37,115			37,115	25.0%	277
Sewer/Solid Waste/Water	8,411			8,411	16.4%	41	14,324			14,324	9.6%	107
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	1,896			1,896	1.3%	14
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	19,118			19,118	12.9%	143
Interest				0	0.0%	0	4,703			4,703	3.2%	35
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	51,137	0	0	51,137	100.0%	252	148,543	0	0	148,543	100.0%	1,109
Excess of Revenues Over/ (Under) Expenditures	32,378	0	0	32,378			65,202	0	0	65,202		

Year Ending June 30, 2010

**Montgomery County**

	Chevy Chase					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	111,170			111,170	4.5%	39
Taxes - Local - Income	2,094,975			2,094,975	84.8%	730
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	50,812			50,812	2.1%	18
Intergovernmental						
Federal Grants	37,980			37,980	1.5%	13
State Grants	15,460			15,460	0.6%	5
County Grants	137,697			137,697	5.6%	48
Other Grants				0	0.0%	0
Service Charges	1,010			1,010	0.0%	0
Fines and Forfeitures	9,526			9,526	0.4%	3
Miscellaneous	13,210			13,210	0.5%	5
Debt Proceeds				0	0.0%	0
Total Revenues	2,471,840	0	0	2,471,840	100.0%	862
<b>Expenditures by Function</b>						
General Government	1,289,877			1,289,877	32.9%	450
Public Safety						
Police	371,065			371,065	9.5%	129
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	1,403,480			1,403,480	35.8%	489
Sewer/Solid Waste/Water	370,704			370,704	9.5%	129
Other				0	0.0%	0
Parks, Recreation, & Culture	287,283			287,283	7.3%	100
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	195,118			195,118	5.0%	68
Total Expenditures	3,917,527	0	0	3,917,527	100.0%	1,366
Excess of Revenues Over/ (Under) Expenditures	(1,445,687)	0	0	(1,445,687)		

	Chevy Chase Section III					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Taxes - Local - Property	49,313			49,313	9.2%	61
Taxes - Local - Income	397,778			397,778	74.2%	490
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	6,198			6,198	1.2%	8
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	7,205			7,205	1.3%	9
County Grants	32,322			32,322	6.0%	40
Other Grants				0	0.0%	0
Service Charges	2,310			2,310	0.4%	3
Fines and Forfeitures				0	0.0%	0
Miscellaneous	40,684			40,684	7.6%	50
Debt Proceeds				0	0.0%	0
Total Revenues	535,810	0	0	535,810	100.0%	660
General Government	213,712			213,712	52.4%	263
Public Safety						
Police	7,850			7,850	1.9%	10
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	71,914			71,914	17.6%	89
Sewer/Solid Waste/Water	114,594			114,594	28.1%	141
Other				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	408,070	0	0	408,070	100.0%	503
Excess of Revenues Over/ (Under) Expenditures	127,740	0	0	127,740		

Year Ending June 30, 2010

## Montgomery County

### Chevy Chase Section V

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property				0	0.0%	0
Taxes - Local - Income	412,452			412,452	91.0%	611
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	4,900			4,900	1.1%	7
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	2,856			2,856	0.6%	4
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	33,056			33,056	7.3%	49
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>453,264</b>	<b>0</b>	<b>0</b>	<b>453,264</b>	<b>100.0%</b>	<b>672</b>
<b>Expenditures by Function</b>						
General Government	89,546			89,546	16.8%	133
Public Safety						
Police	9,850			9,850	1.8%	15
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	294,267			294,267	55.2%	436
Sewer/Solid Waste/Water	73,597			73,597	13.8%	109
Other				0	0.0%	0
Parks, Recreation, & Culture	59,083			59,083	11.1%	88
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	7,202			7,202	1.3%	11
<b>Total Expenditures</b>	<b>533,545</b>	<b>0</b>	<b>0</b>	<b>533,545</b>	<b>100.0%</b>	<b>790</b>
Excess of Revenues Over/ (Under) Expenditures	(80,281)	0	0	(80,281)		

### Chevy Chase View

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	59,544			59,544	12.7%	65
Taxes - Local - Income	315,292			315,292	67.1%	342
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	15,871			15,871	3.4%	17
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	4,970			4,970	1.1%	5
County Grants	43,460			43,460	9.2%	47
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	30,733			30,733	6.5%	33
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>469,870</b>	<b>0</b>	<b>0</b>	<b>469,870</b>	<b>100.0%</b>	<b>510</b>
<b>Expenditures by Function</b>						
General Government	213,481			213,481	43.1%	232
Public Safety						
Police	21,825			21,825	4.4%	24
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	94,503			94,503	19.1%	103
Sewer/Solid Waste/Water	114,000			114,000	23.0%	124
Other				0	0.0%	0
Parks, Recreation, & Culture	36,967			36,967	7.5%	40
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	14,736			14,736	3.0%	16
<b>Total Expenditures</b>	<b>495,512</b>	<b>0</b>	<b>0</b>	<b>495,512</b>	<b>100.0%</b>	<b>538</b>
Excess of Revenues Over/ (Under) Expenditures	(25,642)	0	0	(25,642)		

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## Montgomery County

### Chevy Chase Village

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	1,073,041			1,073,041	18.5%	497
Taxes - Local - Income	1,557,096			1,557,096	26.9%	722
Taxes - Local - Other	13,722			13,722	0.2%	6
Licenses and Permits	47,634			47,634	0.8%	22
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	120,250			120,250	2.1%	56
County Grants	105,837			105,837	1.8%	49
Other Grants				0	0.0%	0
Service Charges	87,132			87,132	1.5%	40
Fines and Forfeitures	2,574,564			2,574,564	44.5%	1,194
Miscellaneous	209,887			209,887	3.6%	97
Debt Proceeds				0	0.0%	0
Total Revenues	5,789,163	0	0	5,789,163	100.0%	2,684
<b>Expenditures by Function</b>						
General Government	1,704,569			1,704,569	25.2%	790
Public Safety						
Police	751,471			751,471	11.1%	348
Fire				0	0.0%	0
Other	1,835,030			1,835,030	27.1%	851
Public Works						
Transportation	1,200,002			1,200,002	17.7%	556
Sewer/Solid Waste/Water	242,475			242,475	3.6%	112
Other				0	0.0%	0
Parks, Recreation, & Culture	423,656			423,656	6.3%	196
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	612,398			612,398	9.0%	284
Total Expenditures	6,769,601	0	0	6,769,601	100.0%	3,138
Excess of Revenues Over/ (Under) Expenditures	(980,438)	0	0	(980,438)		

### Drummond Citizens' Committee

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	29,324			29,324	13.4%	236
Taxes - Local - Income	183,682			183,682	83.9%	1,481
Taxes - Local - Other				0	0.0%	0
Licenses and Permits				0	0.0%	0
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	786			786	0.4%	6
County Grants	4,857			4,857	2.2%	39
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	214			214	0.1%	2
Debt Proceeds				0	0.0%	0
Total Revenues	218,863	0	0	218,863	100.0%	1,765
<b>Expenditures by Function</b>						
General Government	9,709			9,709	7.6%	78
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	100,327			100,327	78.8%	809
Sewer/Solid Waste/Water	12,019			12,019	9.4%	97
Other				0	0.0%	0
Parks, Recreation, & Culture	5,207			5,207	4.1%	42
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	127,262	0	0	127,262	100.0%	1,026
Excess of Revenues Over/ (Under) Expenditures	91,601	0	0	91,601		

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## Montgomery County

### Friendship Heights

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	518,524			518,524	28.0%	115
Taxes - Local - Income	914,577			914,577	49.3%	203
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	16,986			16,986	0.9%	4
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	8,412			8,412	0.5%	2
County Grants	86,993			86,993	4.7%	19
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures	188,115			188,115	10.1%	42
Miscellaneous	121,074			121,074	6.5%	27
Debt Proceeds				0	0.0%	0
Total Revenues	1,854,681	0	0	1,854,681	100.0%	411
<b>Expenditures by Function</b>						
General Government	851,700			851,700	38.0%	189
Public Safety						
Police	2,342			2,342	0.1%	1
Fire				0	0.0%	0
Other	109,250			109,250	4.9%	24
Public Works						
Transportation	798,825			798,825	35.6%	177
Sewer/Solid Waste/Water	16,947			16,947	0.8%	4
Other				0	0.0%	0
Parks, Recreation, & Culture	245,153			245,153	10.9%	54
Community Dev. & Pub. Housing	14,529			14,529	0.6%	3
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	203,980			203,980	9.1%	45
Total Expenditures	2,242,726	0	0	2,242,726	100.0%	497
Excess of Revenues Over/ (Under) Expenditures	(388,045)	0	0	(388,045)		

### Gaithersburg

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property				20,335,775	44.0%	339
Taxes - Local - Income				9,187,114	19.9%	153
Taxes - Local - Other				1,952,656	4.2%	33
Licenses and Permits				3,298,308	7.1%	55
Intergovernmental						
Federal Grants				1,882,567	4.1%	31
State Grants				668,732	1.4%	11
County Grants				1,389,640	3.0%	23
Other Grants				0	0.0%	0
Service Charges				4,693,924	10.2%	78
Fines and Forfeitures				2,008,308	4.3%	33
Miscellaneous				817,802	1.8%	14
Debt Proceeds				0	0.0%	0
Total Revenues	46,234,826	0	0	46,234,826	100.0%	771
<b>Expenditures by Function</b>						
General Government	9,065,956	910,206		9,976,162	23.6%	166
Public Safety						
Police				7,281,671	17.2%	121
Fire				0	0.0%	0
Other				2,757,660	6.5%	46
Public Works						
Transportation	4,287,588	1,256,757		5,544,345	13.1%	92
Sewer/Solid Waste/Water	2,559,304			2,559,304	6.0%	43
Other				0	0.0%	0
Parks, Recreation, & Culture	8,285,995	1,513,716		9,799,711	23.1%	163
Community Dev. & Pub. Housing	2,408,657			2,408,657	5.7%	40
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	2,022,587			2,022,587	4.8%	34
Total Expenditures	38,669,418	3,680,679	0	42,350,097	100.0%	706
Excess of Revenues Over/ (Under) Expenditures	7,565,408	(3,680,679)	0	3,884,729		

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## Montgomery County

### Garrett Park

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	458,190			458,190	43.4%	469
Taxes - Local - Income	221,082			221,082	21.0%	227
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	9,984			9,984	0.9%	10
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	49,692			49,692	4.7%	51
County Grants	50,174			50,174	4.8%	51
Other Grants				0	0.0%	0
Service Charges	129,211			129,211	12.2%	132
Fines and Forfeitures				0	0.0%	0
Miscellaneous	136,934			136,934	13.0%	140
Debt Proceeds				0	0.0%	0
Total Revenues	1,055,267	0	0	1,055,267	100.0%	1,081
<b>Expenditures by Function</b>						
General Government	316,047			316,047	32.1%	324
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	304,584			304,584	31.0%	312
Sewer/Solid Waste/Water	116,704			116,704	11.9%	120
Other				0	0.0%	0
Parks, Recreation, & Culture	75,355			75,355	7.7%	77
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	34,300			34,300	3.5%	35
Interest	26,634			26,634	2.7%	27
Miscellaneous	109,719			109,719	11.2%	112
Total Expenditures	983,343	0	0	983,343	100.0%	1,008
Excess of Revenues Over/ (Under) Expenditures	71,924	0	0	71,924		

### Glen Echo

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	93,034			93,034	42.2%	356
Taxes - Local - Income	57,751			57,751	26.2%	221
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	2,677			2,677	1.2%	10
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	3,667			3,667	1.7%	14
County Grants	21,858			21,858	9.9%	84
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	41,686			41,686	18.9%	160
Debt Proceeds				0	0.0%	0
Total Revenues	220,673	0	0	220,673	100.0%	845
<b>Expenditures by Function</b>						
General Government	110,354			110,354	19.0%	423
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	423,290			423,290	73.0%	1,622
Sewer/Solid Waste/Water	45,888			45,888	7.9%	176
Other				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	579,532	0	0	579,532	100.0%	2,220
Excess of Revenues Over/ (Under) Expenditures	(358,859)	0	0	(358,859)		

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## Montgomery County

	Kensington						Laytonsville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	675,311			675,311	38.3%	345	96,862			96,862	24.9%	263
Taxes - Local - Income	661,785			661,785	37.6%	339	186,457			186,457	47.9%	507
Taxes - Local - Other	858			858	0.0%	0	16,696			16,696	4.3%	45
Licenses and Permits	45,129			45,129	2.6%	23	2,970			2,970	0.8%	8
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	132,170			132,170	7.5%	68	55,956	2,676		58,632	15.1%	159
County Grants	149,026			149,026	8.5%	76	13,677			13,677	3.5%	37
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	2,670			2,670	0.7%	7
Fines and Forfeitures	223			223	0.0%	0				0	0.0%	0
Miscellaneous	96,856			96,856	5.5%	50	9,008	2,220		11,228	2.9%	31
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	1,761,358	0	0	1,761,358	100.0%	901	384,296	4,896	0	389,192	100.0%	1,058
<b>Expenditures by Function</b>												
General Government	804,694			804,694	48.9%	412	111,182	25		111,207	61.5%	302
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other	34,153			34,153	2.1%	17				0	0.0%	0
Public Works												
Transportation	615,646			615,646	37.4%	315	28,251	5,702		33,953	18.8%	92
Sewer/Solid Waste/Water	83,224			83,224	5.1%	43	35,002			35,002	19.3%	95
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	45,938			45,938	2.8%	23				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous	62,490			62,490	3.8%	32	787			787	0.4%	2
Total Expenditures	1,646,145	0	0	1,646,145	100.0%	842	175,222	5,727	0	180,949	100.0%	492
Excess of Revenues Over/ (Under) Expenditures	115,213	0	0	115,213			209,074	(831)	0	208,243		

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## Montgomery County

### Martin's Additions

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	32,471			32,471	8.2%	35
Taxes - Local - Income	293,972			293,972	74.3%	319
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	16,698			16,698	4.2%	18
Intergovernmental						
Federal Grants	14,084			14,084	3.6%	15
State Grants	3,851			3,851	1.0%	4
County Grants	22,627			22,627	5.7%	25
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures	218			218	0.1%	0
Miscellaneous	11,877			11,877	3.0%	13
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>395,798</b>	<b>0</b>	<b>0</b>	<b>395,798</b>	<b>100.0%</b>	<b>430</b>
<b>Expenditures by Function</b>						
General Government	268,170			268,170	41.2%	291
Public Safety						
Police	40,925			40,925	6.3%	44
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	209,705			209,705	32.2%	228
Sewer/Solid Waste/Water	108,393			108,393	16.7%	118
Other				0	0.0%	0
Parks, Recreation, & Culture	23,300			23,300	3.6%	25
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
<b>Total Expenditures</b>	<b>650,493</b>	<b>0</b>	<b>0</b>	<b>650,493</b>	<b>100.0%</b>	<b>706</b>
Excess of Revenues Over/ (Under) Expenditures	(254,695)	0	0	(254,695)		

### North Chevy Chase

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	73,408			73,408	29.8%	148
Taxes - Local - Income	126,270			126,270	51.3%	255
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	4,286			4,286	1.7%	9
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	2,885			2,885	1.2%	6
County Grants	25,181			25,181	10.2%	51
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	12,227	1,703		13,930	5.7%	28
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>244,257</b>	<b>1,703</b>	<b>0</b>	<b>245,960</b>	<b>100.0%</b>	<b>497</b>
<b>Expenditures by Function</b>						
General Government	53,246			53,246	11.6%	108
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	77,648	206,519		284,167	61.9%	574
Sewer/Solid Waste/Water	88,529			88,529	19.3%	179
Other				0	0.0%	0
Parks, Recreation, & Culture	32,923			32,923	7.2%	67
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
<b>Total Expenditures</b>	<b>252,346</b>	<b>206,519</b>	<b>0</b>	<b>458,865</b>	<b>100.0%</b>	<b>927</b>
Excess of Revenues Over/ (Under) Expenditures	(8,089)	(204,816)	0	(212,905)		

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## Montgomery County

### Oakmont STA

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	18,669			18,669	25.2%	129
Taxes - Local - Income	50,620			50,620	68.4%	349
Taxes - Local - Other				0	0.0%	0
Licenses and Permits				0	0.0%	0
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	797			797	1.1%	5
County Grants	3,451			3,451	4.7%	24
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	464			464	0.6%	3
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>74,001</b>	<b>0</b>	<b>0</b>	<b>74,001</b>	<b>100.0%</b>	<b>510</b>
<b>Expenditures by Function</b>						
General Government	14,988			14,988	29.8%	103
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	31,771			31,771	63.1%	219
Sewer/Solid Waste/Water	2,521			2,521	5.0%	17
Other				0	0.0%	0
Parks, Recreation, & Culture	1,094			1,094	2.2%	8
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
<b>Total Expenditures</b>	<b>50,374</b>	<b>0</b>	<b>0</b>	<b>50,374</b>	<b>100.0%</b>	<b>347</b>
Excess of Revenues Over/ (Under) Expenditures	23,627	0	0	23,627		

### Poolesville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Taxes - Local - Property	1,097,601			1,097,601	29.0%	189
Taxes - Local - Income	851,957			851,957	22.5%	147
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	49,390			49,390	1.3%	9
Intergovernmental						
Federal Grants	23,278			23,278	0.6%	4
State Grants	284,638		149,834	434,472	11.5%	75
County Grants	222,493			222,493	5.9%	38
Other Grants				0	0.0%	0
Service Charges	62,918		762,748	825,666	21.8%	142
Fines and Forfeitures				0	0.0%	0
Miscellaneous	205,416		71,481	276,897	7.3%	48
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>2,797,691</b>	<b>0</b>	<b>984,063</b>	<b>3,781,754</b>	<b>100.0%</b>	<b>651</b>
<b>Expenditures by Function</b>						
General Government	1,247,307			1,247,307	29.3%	215
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other	19,690			19,690	0.5%	3
Public Works						
Transportation	260,366			260,366	6.1%	45
Sewer/Solid Waste/Water	395,015		1,642,141	2,037,156	47.9%	351
Other				0	0.0%	0
Parks, Recreation, & Culture	489,457			489,457	11.5%	84
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			40,270	40,270	0.9%	7
Miscellaneous	142,777		13,845	156,622	3.7%	27
<b>Total Expenditures</b>	<b>2,554,612</b>	<b>0</b>	<b>1,696,256</b>	<b>4,250,868</b>	<b>100.0%</b>	<b>732</b>
Excess of Revenues Over/ (Under) Expenditures	243,079	0	(712,193)	(469,114)		

Year Ending June 30, 2010

## Montgomery County

	Rockville						Somerset					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	36,216,307			36,216,307	37.9%	583	211,012			211,012	25.7%	177
Taxes - Local - Income	10,306,947			10,306,947	10.8%	166	486,657			486,657	59.3%	407
Taxes - Local - Other	1,378,559			1,378,559	1.4%	22				0	0.0%	0
Licenses and Permits	2,274,759			2,274,759	2.4%	37	14,881			14,881	1.8%	12
Intergovernmental												
Federal Grants	481,722	435,290	491,627	1,408,639	1.5%	23				0	0.0%	0
State Grants	860,836	3,050,970		3,911,806	4.1%	63	29,966			29,966	3.6%	25
County Grants	3,002,391	53,226	153,870	3,209,487	3.4%	52	55,604			55,604	6.8%	47
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	5,349,050		22,556,572	27,905,622	29.2%	449	8,884			8,884	1.1%	7
Fines and Forfeitures	2,648,768			2,648,768	2.8%	43				0	0.0%	0
Miscellaneous	3,672,048	1,695,222	934,046	6,301,316	6.6%	101	9,454	4,591		14,045	1.7%	12
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	66,191,387	5,234,708	24,136,115	95,562,210	100.0%	1,539	816,458	4,591	0	821,049	100.0%	687
<b>Expenditures by Function</b>												
General Government	19,548,957	1,084,552		20,633,509	21.5%	332	398,065	2,478		400,543	31.1%	335
Public Safety												
Police	9,558,484			9,558,484	10.0%	154	33,580			33,580	2.6%	28
Fire				0	0.0%	0				0	0.0%	0
Other	2,748,362			2,748,362	2.9%	44	26,316			26,316	2.0%	22
Public Works												
Transportation	5,798,383	4,390,353	4,448,233	14,636,969	15.2%	236	186,188	12,270		198,458	15.4%	166
Sewer/Solid Waste/Water			17,187,549	17,187,549	17.9%	277	140,010			140,010	10.9%	117
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	15,356,289	1,991,353	1,496,406	18,844,048	19.6%	303	193,549	230,720		424,269	32.9%	355
Community Dev. & Pub. Housing	2,912,287			2,912,287	3.0%	47				0	0.0%	0
Economic Dev. & Opportunity		605,315		605,315	0.6%	10				0	0.0%	0
Debt Service												
Principal	3,464,030			3,464,030	3.6%	56				0	0.0%	0
Interest	1,568,036		3,023,528	4,591,564	4.8%	74				0	0.0%	0
Miscellaneous	879,056			879,056	0.9%	14	65,978			65,978	5.1%	55
Total Expenditures	61,833,884	8,071,573	26,155,716	96,061,173	100.0%	1,547	1,043,686	245,468	0	1,289,154	100.0%	1,079
Excess of Revenues Over/ (Under) Expenditures	4,357,503	(2,836,865)	(2,019,601)	(498,963)			(227,228)	(240,877)	0	(468,105)		

Year Ending June 30, 2010

## Montgomery County

	Takoma Park						Washington Grove					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	11,078,107			11,078,107	42.3%	615	180,839			180,839	39.8%	312
Taxes - Local - Income	2,138,384			2,138,384	8.2%	119	81,181			81,181	17.9%	140
Taxes - Local - Other	614			614	0.0%	0				0	0.0%	0
Licenses and Permits	288,796			288,796	1.1%	16	3,619			3,619	0.8%	6
Intergovernmental												
Federal Grants	1,009,137			1,009,137	3.9%	56				0	0.0%	0
State Grants	1,423,201			1,423,201	5.4%	79	5,087			5,087	1.1%	9
County Grants	4,319,693			4,319,693	16.5%	240	47,294			47,294	10.4%	82
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	1,164,607			1,164,607	4.4%	65	74,684			74,684	16.4%	129
Fines and Forfeitures	2,376,632			2,376,632	9.1%	132				0	0.0%	0
Miscellaneous	851,425			851,425	3.2%	47	61,325			61,325	13.5%	106
Debt Proceeds	1,550,000			1,550,000	5.9%	86				0	0.0%	0
Total Revenues	26,200,596	0	0	26,200,596	100.0%	1,453	454,029	0	0	454,029	100.0%	784
<b>Expenditures by Function</b>												
General Government	5,034,121			5,034,121	20.1%	279	212,488			212,488	43.4%	367
Public Safety												
Police	5,597,337			5,597,337	22.3%	310				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other	351,782			351,782	1.4%	20				0	0.0%	0
Public Works												
Transportation	2,378,266			2,378,266	9.5%	132	43,605			43,605	8.9%	75
Sewer/Solid Waste/Water	670,926			670,926	2.7%	37	83,573			83,573	17.1%	144
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	3,029,058			3,029,058	12.1%	168	134,120			134,120	27.4%	232
Community Dev. & Pub. Housing	1,202,898			1,202,898	4.8%	67				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	665,769			665,769	2.7%	37				0	0.0%	0
Interest	212,635			212,635	0.8%	12				0	0.0%	0
Miscellaneous	5,947,806			5,947,806	23.7%	330	15,486			15,486	3.2%	27
Total Expenditures	25,090,598	0	0	25,090,598	100.0%	1,392	489,272	0	0	489,272	100.0%	845
Excess of Revenues Over/ (Under) Expenditures	1,109,998	0	0	1,109,998			(35,243)	0	0	(35,243)		

Year Ending June 30, 2010

## Prince George's County

	Berwyn Heights						Bladensburg					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	1,912,196			1,912,196	74.7%	642	3,630,429			3,630,429	68.2%	472
Taxes - Local - Income	257,718			257,718	10.1%	87	369,791			369,791	7.0%	48
Taxes - Local - Other	61,260			61,260	2.4%	21	7,881			7,881	0.1%	1
Licenses and Permits	102,778			102,778	4.0%	35	148,382			148,382	2.8%	19
Intergovernmental												
Federal Grants				0	0.0%	0	463,843			463,843	8.7%	60
State Grants	101,789			101,789	4.0%	34	216,732			216,732	4.1%	28
County Grants	8,232			8,232	0.3%	3	27,227			27,227	0.5%	4
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	6,513			6,513	0.3%	2	89,574			89,574	1.7%	12
Fines and Forfeitures	70,365			70,365	2.7%	24				0	0.0%	0
Miscellaneous	39,624			39,624	1.5%	13	137,970			137,970	2.6%	18
Debt Proceeds				0	0.0%	0	228,523			228,523	4.3%	30
Total Revenues	2,560,475	0	0	2,560,475	100.0%	860	5,320,352	0	0	5,320,352	100.0%	692
<b>Expenditures by Function</b>												
General Government	394,374			394,374	17.1%	132	560,436			560,436	12.2%	73
Public Safety												
Police	662,910			662,910	28.7%	223	2,663,436			2,663,436	58.0%	347
Fire	1,000			1,000	0.0%	0				0	0.0%	0
Other	98,272			98,272	4.3%	33	214,606			214,606	4.7%	28
Public Works												
Transportation	581,674			581,674	25.2%	195	692,288			692,288	15.1%	90
Sewer/Solid Waste/Water	129,038			129,038	5.6%	43	166,459			166,459	3.6%	22
Other				0	0.0%	0	60,130			60,130	1.3%	8
Parks, Recreation, & Culture	22,177			22,177	1.0%	7	1,647			1,647	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0	153,985			153,985	3.4%	20
Economic Dev. & Opportunity				0	0.0%	0	10,657			10,657	0.2%	1
Debt Service												
Principal	83,689			83,689	3.6%	28	19,087			19,087	0.4%	2
Interest	9,138			9,138	0.4%	3	49,175			49,175	1.1%	6
Miscellaneous	325,234			325,234	14.1%	109				0	0.0%	0
Total Expenditures	2,307,506	0	0	2,307,506	100.0%	775	4,591,906	0	0	4,591,906	100.0%	597
Excess of Revenues Over/ (Under) Expenditures	252,969	0	0	252,969			728,446	0	0	728,446		

Year Ending June 30, 2010

## Prince George's County

	Bowie						Brentwood					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	24,329,214			24,329,214	37.1%	455	768,315			768,315	71.2%	271
Taxes - Local - Income	6,602,421			6,602,421	10.1%	124	124,967			124,967	11.6%	44
Taxes - Local - Other	686,262			686,262	1.0%	13	389			389	0.0%	0
Licenses and Permits	1,441,922			1,441,922	2.2%	27	44,886			44,886	4.2%	16
Intergovernmental												
Federal Grants	148,760	567,008		715,768	1.1%	13				0	0.0%	0
State Grants	728,356	1,715,288	5,668,821	8,112,465	12.4%	152	38,074			38,074	3.5%	13
County Grants	366,817			366,817	0.6%	7	13,380			13,380	1.2%	5
Other Grants	78,700			78,700	0.1%	1	13,459			13,459	1.2%	5
Service Charges	1,253,931		4,703,156	5,957,087	9.1%	112				0	0.0%	0
Fines and Forfeitures	103,587		20,606	124,193	0.2%	2	52,044			52,044	4.8%	18
Miscellaneous	663,395	286,827	247,133	1,197,355	1.8%	22	24,117			24,117	2.2%	8
Debt Proceeds		16,004,959		16,004,959	24.4%	300				0	0.0%	0
Total Revenues	36,403,365	18,574,082	10,639,716	65,617,163	100.0%	1,228	1,079,631	0	0	1,079,631	100.0%	380
<b>Expenditures by Function</b>												
General Government	7,905,926	5,418,441		13,324,367	29.7%	249	284,789			284,789	23.3%	100
Public Safety												
Police	5,273,507	633,431		5,906,938	13.2%	111	222,159			222,159	18.2%	78
Fire	188,641			188,641	0.4%	4	10,000			10,000	0.8%	4
Other	839,650	14,773		854,423	1.9%	16	1,317			1,317	0.1%	0
Public Works												
Transportation	5,949,445	400,990		6,350,435	14.2%	119	347,991			347,991	28.5%	123
Sewer/Solid Waste/Water	5,732,094		4,856,494	10,588,588	23.6%	198	185,296			185,296	15.2%	65
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	5,365,725	1,051,397		6,417,122	14.3%	120	24,897			24,897	2.0%	9
Community Dev. & Pub. Housing		250		250	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	313,488			313,488	0.7%	6				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	8,494			8,494	0.7%	3
Interest	252,264		83,104	335,368	0.7%	6	1,379			1,379	0.1%	0
Miscellaneous	370,134	175,741		545,875	1.2%	10	135,140			135,140	11.1%	48
Total Expenditures	32,190,874	7,695,023	4,939,598	44,825,495	100.0%	839	1,221,462	0	0	1,221,462	100.0%	430
Excess of Revenues Over/ (Under) Expenditures	4,212,491	10,879,059	5,700,118	20,791,668			(141,831)	0	0	(141,831)		

Year Ending June 30, 2010

## Prince George's County

	Capitol Heights						Cheverly					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	1,089,621			1,089,621	51.1%	262	3,247,982			3,247,982	65.0%	502
Taxes - Local - Income	388,379			388,379	18.2%	93	665,754			665,754	13.3%	103
Taxes - Local - Other	3,270			3,270	0.2%	1				0	0.0%	0
Licenses and Permits	75,017			75,017	3.5%	18	141,866			141,866	2.8%	22
Intergovernmental												
Federal Grants	100,000			100,000	4.7%	24				0	0.0%	0
State Grants	113,089			113,089	5.3%	27	195,993			195,993	3.9%	30
County Grants				0	0.0%	0	94,136			94,136	1.9%	15
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	335,246			335,246	15.7%	81	44,545			44,545	0.9%	7
Fines and Forfeitures	6,878			6,878	0.3%	2	195,970			195,970	3.9%	30
Miscellaneous	22,548			22,548	1.1%	5	37,107		372,742	409,849	8.2%	63
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	2,134,048	0	0	2,134,048	100.0%	513	4,623,353	0	372,742	4,996,095	100.0%	772
<b>Expenditures by Function</b>												
General Government	826,791			826,791		0	632,903			632,903	12.8%	98
Public Safety												
Police	690,518			690,518		0	1,739,143			1,739,143	35.1%	269
Fire				0		0				0	0.0%	0
Other				0		0	87,933			87,933	1.8%	14
Public Works												
Transportation	497,661			497,661		0	1,825,696			1,825,696	36.9%	282
Sewer/Solid Waste/Water	262,688			262,688		0	141,306			141,306	2.9%	22
Other				0		0	81,200			81,200	1.6%	13
Parks, Recreation, & Culture				0		0	31,732			31,732	0.6%	5
Community Dev. & Pub. Housing				0		0				0	0.0%	0
Economic Dev. & Opportunity				0		0	16,980			16,980	0.3%	3
Debt Service												
Principal	32,699			32,699		0	137,669			137,669	2.8%	21
Interest	3,878			3,878		0	54,933		126,807	181,740	3.7%	28
Miscellaneous				0		0			73,546	73,546	1.5%	11
Total Expenditures	2,314,235	0	0	2,314,235		0	4,749,495	0	200,353	4,949,848	100.0%	765
Excess of Revenues Over/ (Under) Expenditures	(180,187)	0	0	(180,187)			(126,142)	0	172,389	46,247		

Year Ending June 30, 2010

## Prince George's County

	College Park						Colmar Manor					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	7,061,791			7,061,791	50.4%	259	942,249			942,249	37.1%	738
Taxes - Local - Income	1,332,576			1,332,576	9.5%	49	65,813			65,813	2.6%	52
Taxes - Local - Other	664,798			664,798	4.7%	24	96			96	0.0%	0
Licenses and Permits	964,237	179,478		1,143,715	8.2%	42	20,522			20,522	0.8%	16
Intergovernmental												
Federal Grants		420,148		420,148	3.0%	15	2,599			2,599	0.1%	2
State Grants	261,054	480,181		741,235	5.3%	27	75,722			75,722	3.0%	59
County Grants	511,298			511,298	3.6%	19	3,543	1,228,014		1,231,557	48.5%	964
Other Grants	23,649			23,649	0.2%	1				0	0.0%	0
Service Charges	835,664	181,810		1,017,474	7.3%	37				0	0.0%	0
Fines and Forfeitures	1,056,987			1,056,987	7.5%	39	133,456			133,456	5.3%	105
Miscellaneous	46,587	147		46,734	0.3%	2	40,350	1,166		41,516	1.6%	33
Debt Proceeds				0	0.0%	0	28,000			28,000	1.1%	22
Total Revenues	12,758,641	1,261,764	0	14,020,405	100.0%	514	1,312,350	1,229,180	0	2,541,530	100.0%	1,990
<b>Expenditures by Function</b>												
General Government	2,655,504	151,560		2,807,064	19.6%	103	437,967			437,967	11.7%	343
Public Safety												
Police	889,707			889,707	6.2%	33	420,834			420,834	11.2%	330
Fire		30,000		30,000	0.2%	1	3,000			3,000	0.1%	2
Other	2,117,861	242,559		2,360,420	16.5%	87				0	0.0%	0
Public Works												
Transportation	1,549,838	1,325,843		2,875,681	20.1%	105	162,238			162,238	4.3%	127
Sewer/Solid Waste/Water	2,701,292			2,701,292	18.8%	99	89,460			89,460	2.4%	70
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	1,040,486	46,621		1,087,107	7.6%	40	2,225			2,225	0.1%	2
Community Dev. & Pub. Housing	110,609	470,441		581,050	4.1%	21		2,458,511		2,458,511	65.7%	1,925
Economic Dev. & Opportunity	181,539	369,510		551,049	3.8%	20				0	0.0%	0
Debt Service												
Principal	53,394	299,654		353,048	2.5%	13	8,931			8,931	0.2%	7
Interest	13,869	82,093		95,962	0.7%	4	125,886			125,886	3.4%	99
Miscellaneous		3,722		3,722	0.0%	0	34,072			34,072	0.9%	27
Total Expenditures	11,314,099	3,022,003	0	14,336,102	100.0%	525	1,284,613	2,458,511	0	3,743,124	100.0%	2,931
Excess of Revenues Over/ (Under) Expenditures	1,444,542	(1,760,239)	0	(315,697)			27,737	(1,229,331)	0	(1,201,594)		

Year Ending June 30, 2010

## Prince George's County

	Cottage City						District Heights					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	552,665			552,665	42.9%	484	2,802,183			2,802,183	58.7%	457
Taxes - Local - Income	50,958			50,958	4.0%	45	503,448			503,448	10.5%	82
Taxes - Local - Other	348			348	0.0%	0	1,184			1,184	0.0%	0
Licenses and Permits	20,853			20,853	1.6%	18	181,327			181,327	3.8%	30
Intergovernmental												
Federal Grants				0	0.0%	0	302,755			302,755	6.3%	49
State Grants	48,483			48,483	3.8%	42	510,546			510,546	10.7%	83
County Grants	3,448			3,448	0.3%	3	167,998			167,998	3.5%	27
Other Grants	5,911			5,911	0.5%	5	0			0	0.0%	0
Service Charges				0	0.0%	0	29,872			29,872	0.6%	5
Fines and Forfeitures	565,891			565,891	44.0%	496	8,730			8,730	0.2%	1
Miscellaneous	38,984			38,984	3.0%	34	268,640			268,640	5.6%	44
Debt Proceeds				0	0.0%	0	0			0	0.0%	0
Total Revenues	1,287,541	0	0	1,287,541	100.0%	1,128	4,776,683	0	0	4,776,683	100.0%	780
<b>Expenditures by Function</b>												
General Government	226,771			226,771	20.5%	199	1,467,848			1,467,848	34.0%	240
Public Safety												
Police	407,615			407,615	36.9%	357	975,628			975,628	22.6%	159
Fire				0	0.0%	0	0			0	0.0%	0
Other	180,868			180,868	16.4%	159	0			0	0.0%	0
Public Works												
Transportation	111,629			111,629	10.1%	98	657,776			657,776	15.2%	107
Sewer/Solid Waste/Water	68,479			68,479	6.2%	60	335,484			335,484	7.8%	55
Other				0	0.0%	0	0			0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	258,470			258,470	6.0%	42
Community Dev. & Pub. Housing				0	0.0%	0	0			0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	0			0	0.0%	0
Debt Service												
Principal				0	0.0%	0	93,863			93,863	2.2%	15
Interest				0	0.0%	0	36,644			36,644	0.8%	6
Miscellaneous	109,988			109,988	10.0%	96	496,772			496,772	11.5%	81
Total Expenditures	1,105,350	0	0	1,105,350	100.0%	969	4,322,485	0	0	4,322,485	100.0%	705
Excess of Revenues Over/ (Under) Expenditures	182,191	0	0	182,191			454,198	0	0	454,198		

Year Ending June 30, 2010

## Prince George's County

	Eagle Harbor						Edmonston					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	23,627			23,627	56.4%	415	989,377			989,377	53.4%	733
Taxes - Local - Income	4,895			4,895	11.7%	86	63,980			63,980	3.5%	47
Taxes - Local - Other				0	0.0%	0	6,244			6,244	0.3%	5
Licenses and Permits				0	0.0%	0	44,532			44,532	2.4%	33
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	6,618			6,618	15.8%	116	121,353			121,353	6.6%	90
County Grants				0	0.0%	0	108,269			108,269	5.8%	80
Other Grants				0	0.0%	0	228,092			228,092	12.3%	169
Service Charges				0	0.0%	0	14,575			14,575	0.8%	11
Fines and Forfeitures				0	0.0%	0	204,935			204,935	11.1%	152
Miscellaneous	6,780			6,780	16.2%	119	41,763			41,763	2.3%	31
Debt Proceeds				0	0.0%	0	28,296			28,296	1.5%	21
Total Revenues	41,920	0	0	41,920	100.0%	735	1,851,416	0	0	1,851,416	100.0%	1,371
<b>Expenditures by Function</b>												
General Government	29,088			29,088	49.6%	510	247,976			247,976	10.2%	184
Public Safety												
Police				0	0.0%	0	737,704			737,704	30.3%	546
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	7,894			7,894	13.5%	138	1,038,344			1,038,344	42.6%	769
Sewer/Solid Waste/Water	18,373			18,373	31.4%	322	71,795			71,795	2.9%	53
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	92,204			92,204	3.8%	68
Interest				0	0.0%	0	61,388			61,388	2.5%	45
Miscellaneous	3,242			3,242	5.5%	57	188,075			188,075	7.7%	139
Total Expenditures	58,597	0	0	58,597	100.0%	1,028	2,437,486	0	0	2,437,486	100.0%	1,806
Excess of Revenues Over/ (Under) Expenditures	(16,677)	0	0	(16,677)			(586,070)	0	0	(586,070)		

Year Ending June 30, 2010

\*no financial information submitted.

## Prince George's County

### Fairmount Heights\*

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property				0		0
Taxes - Local - Income				0		0
Taxes - Local - Other				0		0
Licenses and Permits				0		0
Intergovernmental						
Federal Grants				0		0
State Grants				0		0
County Grants				0		0
Other Grants				0		0
Service Charges				0		0
Fines and Forfeitures				0		0
Miscellaneous				0		0
Debt Proceeds				0		0
Total Revenues	0	0	0	0		0
<b>Expenditures by Function</b>						
General Government				0		0
Public Safety						
Police				0		0
Fire				0		0
Other				0		0
Public Works						
Transportation				0		0
Sewer/Solid Waste/Water				0		0
Other				0		0
Parks, Recreation, & Culture				0		0
Community Dev. & Pub. Housing				0		0
Economic Dev. & Opportunity				0		0
Debt Service						
Principal				0		0
Interest				0		0
Miscellaneous				0		0
Total Expenditures	0	0	0	0		0
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		

### Forest Heights\*

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Taxes - Local - Property				0		0
Taxes - Local - Income				0		0
Taxes - Local - Other				0		0
Licenses and Permits				0		0
Intergovernmental						
Federal Grants				0		0
State Grants				0		0
County Grants				0		0
Other Grants				0		0
Service Charges				0		0
Fines and Forfeitures				0		0
Miscellaneous				0		0
Debt Proceeds				0		0
Total Revenues	0	0	0	0		0
General Government				0		0
Public Safety						
Police				0		0
Fire				0		0
Other				0		0
Public Works						
Transportation				0		0
Sewer/Solid Waste/Water				0		0
Other				0		0
Parks, Recreation, & Culture				0		0
Community Dev. & Pub. Housing				0		0
Economic Dev. & Opportunity				0		0
Debt Service						
Principal				0		0
Interest				0		0
Miscellaneous				0		0
Total Expenditures	0	0	0	0		0
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		

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## Prince George's County

	Glenarden						Greenbelt					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	1,104,452			1,104,452	39.0%	172	17,091,847			17,091,847	61.8%	797
Taxes - Local - Income	280,628			280,628	9.9%	44	2,090,560			2,090,560	7.6%	98
Taxes - Local - Other	8,677			8,677	0.3%	1	263,089			263,089	1.0%	12
Licenses and Permits	318,161			318,161	11.2%	50	1,530,135			1,530,135	5.5%	71
Intergovernmental												
Federal Grants				0	0.0%	0	620,176		898,948	1,519,124	5.5%	71
State Grants	101,806	98,433		200,239	7.1%	31	571,362	165,229		736,591	2.7%	34
County Grants	191,372			191,372	6.8%	30	1,058,578			1,058,578	3.8%	49
Other Grants	88,302			88,302	3.1%	14				0	0.0%	0
Service Charges	415,638		98,207	513,845	18.2%	80	2,011,416		376,873	2,388,289	8.6%	111
Fines and Forfeitures	24,210			24,210	0.9%	4	599,899			599,899	2.2%	28
Miscellaneous	100,713		178	100,891	3.6%	16	353,989	27,634	2,361	383,984	1.4%	18
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	2,633,959	98,433	98,385	2,830,777	100.0%	442	26,191,051	192,863	1,278,182	27,662,096	100.0%	1,290
<b>Expenditures by Function</b>												
General Government	841,071			841,071	31.3%	131	3,121,179			3,121,179	11.5%	146
Public Safety												
Police	741,004			741,004	27.5%	116	10,651,293	43,822		10,695,115	39.5%	499
Fire				0	0.0%	0	88,000			88,000	0.3%	4
Other				0	0.0%	0	297,664			297,664	1.1%	14
Public Works												
Transportation	243,775			243,775	9.1%	38	2,797,184	38,376		2,835,560	10.5%	132
Sewer/Solid Waste/Water	309,917			309,917	11.5%	48	771,462			771,462	2.8%	36
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	5,986	68,484	136,935	211,405	7.9%	33	5,178,182	137,219		5,315,401	19.6%	248
Community Dev. & Pub. Housing				0	0.0%	0	683,886		1,128,334	1,812,220	6.7%	85
Economic Dev. & Opportunity				0	0.0%	0	804,586			804,586	3.0%	38
Debt Service												
Principal	27,723			27,723	1.0%	4	675,265			675,265	2.5%	31
Interest	42,179			42,179	1.6%	7	249,980		112,467	362,447	1.3%	17
Miscellaneous	274,083			274,083	10.2%	43	310,296		7,735	318,031	1.2%	15
Total Expenditures	2,485,738	68,484	136,935	2,691,157	100.0%	420	25,628,977	219,417	1,248,536	27,096,930	100.0%	1,264
Excess of Revenues Over/ (Under) Expenditures	148,221	29,949	(38,550)	139,620			562,074	(26,554)	29,646	565,166		

Year Ending June 30, 2010

\*no financial information submitted.

## Prince George's County

	Hyattsville*						Landover Hills					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property				0		0	420,347			420,347	33.3%	274
Taxes - Local - Income				0		0	122,809			122,809	9.7%	80
Taxes - Local - Other				0		0	94,068			94,068	7.4%	61
Licenses and Permits				0		0	18,297			18,297	1.4%	12
Intergovernmental												
Federal Grants				0		0				0	0.0%	0
State Grants				0		0	107,414			107,414	8.5%	70
County Grants				0		0	13,354			13,354	1.1%	9
Other Grants				0		0				0	0.0%	0
Service Charges				0		0	110,925			110,925	8.8%	72
Fines and Forfeitures				0		0	370,540			370,540	29.3%	241
Miscellaneous				0		0	6,309			6,309	0.5%	4
Debt Proceeds				0		0				0	0.0%	0
Total Revenues	0	0	0	0		0	1,264,063	0	0	1,264,063	100.0%	823
<b>Expenditures by Function</b>												
General Government				0		0	245,034			245,034	20.5%	160
Public Safety												
Police				0		0	435,643			435,643	36.4%	284
Fire				0		0				0	0.0%	0
Other				0		0	154,107			154,107	12.9%	100
Public Works												
Transportation				0		0	94,497			94,497	7.9%	62
Sewer/Solid Waste/Water				0		0	91,003			91,003	7.6%	59
Other				0		0				0	0.0%	0
Parks, Recreation, & Culture				0		0				0	0.0%	0
Community Dev. & Pub. Housing				0		0				0	0.0%	0
Economic Dev. & Opportunity				0		0				0	0.0%	0
Debt Service												
Principal				0		0	35,675			35,675	3.0%	23
Interest				0		0	4,779			4,779	0.4%	3
Miscellaneous				0		0	136,989			136,989	11.4%	89
Total Expenditures	0	0	0	0		0	1,197,727	0	0	1,197,727	100.0%	780
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0			66,336	0	0	66,336		

Year Ending June 30, 2010

**Prince George's County**

	Laurel						Morningside					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	20,346,229			20,346,229	60.5%	897	816,939			816,939	63.7%	641
Taxes - Local - Income	2,452,721			2,452,721	7.3%	108	100,357			100,357	7.8%	79
Taxes - Local - Other	184,098			184,098	0.5%	8	0			0	0.0%	0
Licenses and Permits	752,628			752,628	2.2%	33	39,650			39,650	3.1%	31
Intergovernmental												
Federal Grants	178,821	1,115,887		1,294,708	3.8%	57				0	0.0%	0
State Grants	884,820	622,210		1,507,030	4.5%	66	63,815			63,815	5.0%	50
County Grants	423,317	90,040		513,357	1.5%	23	3,840			3,840	0.3%	3
Other Grants		321,733		321,733	1.0%	14				0	0.0%	0
Service Charges	1,232,700	51,516		1,284,216	3.8%	57	81,273			81,273	6.3%	64
Fines and Forfeitures	921,368			921,368	2.7%	41	157,505			157,505	12.3%	124
Miscellaneous	275,493	7,317		282,810	0.8%	12	18,566			18,566	1.4%	15
Debt Proceeds		3,781,703		3,781,703	11.2%	167				0	0.0%	0
Total Revenues	27,652,195	5,990,406	0	33,642,601	100.0%	1,484	1,281,945	0	0	1,281,945	100.0%	1,005
<b>Expenditures by Function</b>												
General Government	5,530,661			5,530,661	16.0%	244	139,997			139,997	13.5%	110
Public Safety												
Police	6,168,923			6,168,923	17.9%	272	524,280			524,280	50.5%	411
Fire				0	0.0%	0	2,000			2,000	0.2%	2
Other	924,056			924,056	2.7%	41	77,886			77,886	7.5%	61
Public Works												
Transportation	2,231,262	9,496,039		11,727,301	34.0%	517	114,546			114,546	11.0%	90
Sewer/Solid Waste/Water	1,146,616			1,146,616	3.3%	51	95,064			95,064	9.2%	75
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	1,447,450			1,447,450	4.2%	64	11,949			11,949	1.2%	9
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	2,681,798			2,681,798	7.8%	118				0	0.0%	0
Interest	680,842			680,842	2.0%	30				0	0.0%	0
Miscellaneous	3,947,373	231,476		4,178,849	12.1%	184	71,675			71,675	6.9%	56
Total Expenditures	24,758,981	9,727,515	0	34,486,496	100.0%	1,521	1,037,397	0	0	1,037,397	100.0%	814
Excess of Revenues Over/ (Under) Expenditures	2,893,214	(3,737,109)	0	(843,895)			244,548	0	0	244,548		

Year Ending June 30, 2010

## Prince George's County

	Mount Rainier						New Carrollton					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	3,158,230			3,158,230	48.9%	374	4,124,973			4,124,973	58.2%	326
Taxes - Local - Income	487,423			487,423	7.5%	58	793,887			793,887	11.2%	63
Taxes - Local - Other				0	0.0%	0	1,178			1,178	0.0%	0
Licenses and Permits	441,918			441,918	6.8%	52	179,986			179,986	2.5%	14
Intergovernmental												
Federal Grants	116,551			116,551	1.8%	14				0	0.0%	0
State Grants	308,531			308,531	4.8%	36	208,332			208,332	2.9%	16
County Grants	34,234			34,234	0.5%	4	105,975			105,975	1.5%	8
Other Grants				0	0.0%	0	79,624			79,624	1.1%	6
Service Charges	112,197			112,197	1.7%	13	360,044			360,044	5.1%	28
Fines and Forfeitures	191,260			191,260	3.0%	23	961,575			961,575	13.6%	76
Miscellaneous	84,046			84,046	1.3%	10	100,126			100,126	1.4%	8
Debt Proceeds	1,526,625			1,526,625	23.6%	181	175,000			175,000	2.5%	14
Total Revenues	6,461,015	0	0	6,461,015	100.0%	764	7,090,700	0	0	7,090,700	100.0%	560
<b>Expenditures by Function</b>												
General Government	800,379			800,379	12.0%	95	1,208,177			1,208,177	20.3%	95
Public Safety												
Police	1,986,600			1,986,600	29.9%	235	1,463,256			1,463,256	24.6%	116
Fire				0	0.0%	0				0	0.0%	0
Other	191,779			191,779	2.9%	23	406,675			406,675	6.8%	32
Public Works												
Transportation	1,000,808			1,000,808	15.0%	118	1,030,892			1,030,892	17.3%	81
Sewer/Solid Waste/Water	80,387			80,387	1.2%	10	894,596			894,596	15.0%	71
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	108,651			108,651	1.6%	13	547,397			547,397	9.2%	43
Community Dev. & Pub. Housing	57,692			57,692	0.9%	7				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	1,035,625			1,035,625	15.6%	123	326,598			326,598	5.5%	26
Interest	137,440			137,440	2.1%	16	73,024			73,024	1.2%	6
Miscellaneous	1,251,420			1,251,420	18.8%	148	4,000			4,000	0.1%	0
Total Expenditures	6,650,781	0	0	6,650,781	100.0%	787	5,954,615	0	0	5,954,615	100.0%	470
Excess of Revenues Over/ (Under) Expenditures	(189,766)	0	0	(189,766)			1,136,085	0	0	1,136,085		

Year Ending June 30, 2010

## Prince George's County

	North Brentwood						Riverdale Park					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	185,761			185,761	55.6%	394	4,153,287			4,153,287	73.8%	645
Taxes - Local - Income	36,178			36,178	10.8%	77	358,124			358,124	6.4%	56
Taxes - Local - Other				0	0.0%	0	1,494			1,494	0.0%	0
Licenses and Permits	12,229			12,229	3.7%	26	87,965			87,965	1.6%	14
Intergovernmental												
Federal Grants	81,433			81,433	24.4%	173				0	0.0%	0
State Grants	13,983			13,983	4.2%	30	257,214			257,214	4.6%	40
County Grants	357			357	0.1%	1	21,670			21,670	0.4%	3
Other Grants	1,303			1,303	0.4%	3				0	0.0%	0
Service Charges				0	0.0%	0	91,740			91,740	1.6%	14
Fines and Forfeitures	25			25	0.0%	0	333,938			333,938	5.9%	52
Miscellaneous	2,631			2,631	0.8%	6	80,892	859		81,751	1.5%	13
Debt Proceeds				0	0.0%	0	243,520			243,520	4.3%	38
Total Revenues	333,900	0	0	333,900	100.0%	707	5,629,844	859	0	5,630,703	100.0%	874
<b>Expenditures by Function</b>												
General Government	142,660			142,660	34.8%	302	747,497			747,497	13.9%	116
Public Safety												
Police	9,533			9,533	2.3%	20	2,573,257			2,573,257	48.0%	400
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0	148,000			148,000	2.8%	23
Public Works												
Transportation	196,839			196,839	48.1%	417	877,224	61,669		938,893	17.5%	146
Sewer/Solid Waste/Water	48,839			48,839	11.9%	103	279,783			279,783	5.2%	43
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	15,960			15,960	0.3%	2
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	26,753			26,753	0.5%	4
Debt Service												
Principal				0	0.0%	0	443,265			443,265	8.3%	69
Interest				0	0.0%	0	190,174			190,174	3.5%	30
Miscellaneous	11,543			11,543	2.8%	24				0	0.0%	0
Total Expenditures	409,414	0	0	409,414	100.0%	867	5,301,913	61,669	0	5,363,582	100.0%	833
Excess of Revenues Over/ (Under) Expenditures	(75,514)	0	0	(75,514)			327,931	(60,810)	0	267,121		

Year Ending June 30, 2010

## Prince George's County

	Seat Pleasant						University Park					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	2,643,817			2,643,817	69.8%	539	1,964,994			1,964,994	52.8%	848
Taxes - Local - Income	216,348			216,348	5.7%	44	451,397			451,397	12.1%	195
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	90,181			90,181	2.4%	18	67,314			67,314	1.8%	29
Intergovernmental												
Federal Grants				0	0.0%	0	77,493			77,493	2.1%	33
State Grants	286,622			286,622	7.6%	58	52,140			52,140	1.4%	23
County Grants	171,954			171,954	4.5%	35	16,513			16,513	0.4%	7
Other Grants	2,910			2,910	0.1%	1				0	0.0%	0
Service Charges	356,947			356,947	9.4%	73	2,757			2,757	0.1%	1
Fines and Forfeitures	4,272			4,272	0.1%	1	9,226			9,226	0.2%	4
Miscellaneous	14,378			14,378	0.4%	3	16,339			16,339	0.4%	7
Debt Proceeds				0	0.0%	0	1,061,692			1,061,692	28.5%	458
Total Revenues	3,787,429	0	0	3,787,429	100.0%	772	3,719,865	0	0	3,719,865	100.0%	1,605
<b>Expenditures by Function</b>												
General Government	723,043			723,043	22.5%	147	309,526			309,526	8.5%	134
Public Safety												
Police	790,695			790,695	24.6%	161	604,297			604,297	16.6%	261
Fire				0	0.0%	0	9,000			9,000	0.2%	4
Other	93,934			93,934	2.9%	19	20,150			20,150	0.6%	9
Public Works												
Transportation	697,572			697,572	21.7%	142	897,196			897,196	24.6%	387
Sewer/Solid Waste/Water	291,708			291,708	9.1%	59	77,083			77,083	2.1%	33
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	137,013			137,013	4.3%	28	42,866			42,866	1.2%	19
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	114,681			114,681	3.6%	23	142,763			142,763	3.9%	62
Interest	17,172			17,172	0.5%	4	33,417			33,417	0.9%	14
Miscellaneous	345,305			345,305	10.8%	70	1,510,450			1,510,450	41.4%	652
Total Expenditures	3,211,123	0	0	3,211,123	100.0%	655	3,646,748	0	0	3,646,748	100.0%	1,574
Excess of Revenues Over/ (Under) Expenditures	576,306	0	0	576,306			73,117	0	0	73,117		

Year Ending June 30, 2010

**Prince George's County**

**Upper Marlboro**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	309,428			309,428	31.7%	464
Taxes - Local - Income	349,709			349,709	35.8%	524
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	23,367			23,367	2.4%	35
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	42,408			42,408	4.3%	64
County Grants	11,221			11,221	1.1%	17
Other Grants				0	0.0%	0
Service Charges	30,296			30,296	3.1%	45
Fines and Forfeitures	71,217			71,217	7.3%	107
Miscellaneous	139,012			139,012	14.2%	208
Debt Proceeds				0	0.0%	0
Total Revenues	976,658	0	0	976,658	100.0%	1,464
<b>Expenditures by Function</b>						
General Government	115,944			115,944	14.4%	174
Public Safety						
Police	303,852			303,852	37.9%	456
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	117,671			117,671	14.7%	176
Sewer/Solid Waste/Water	115,977			115,977	14.4%	174
Other				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	149,234			149,234	18.6%	224
Total Expenditures	802,678	0	0	802,678	100.0%	1,203
Excess of Revenues Over/ (Under) Expenditures	173,980	0	0	173,980		

Year Ending June 30, 2010

## Queen Anne's County

	Barclay						Centreville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	39,095			39,095	71.3%	264	2,155,400			2,155,400	40.0%	610
Taxes - Local - Income	7,805			7,805	14.2%	53	257,385			257,385	4.8%	73
Taxes - Local - Other				0	0.0%	0	5,937			5,937	0.1%	2
Licenses and Permits	1,035			1,035	1.9%	7	127,572			127,572	2.4%	36
Intergovernmental												
Federal Grants				0	0.0%	0			24,411	24,411	0.5%	7
State Grants	1,305			1,305	2.4%	9	611,238			611,238	11.3%	173
County Grants	3,948			3,948	7.2%	27	136,368			136,368	2.5%	39
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	300			300	0.5%	2	387,736		1,348,773	1,736,509	32.2%	492
Fines and Forfeitures	125			125	0.2%	1	30,734			30,734	0.6%	9
Miscellaneous	1,231			1,231	2.2%	8	224,658		80,839	305,497	5.7%	86
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	54,844	0	0	54,844	100.0%	371	3,937,028	0	1,454,023	5,391,051	100.0%	1,526
<b>Expenditures by Function</b>												
General Government	24,855			24,855	57.1%	168	580,110			580,110	9.7%	164
Public Safety												
Police				0	0.0%	0	734,074			734,074	12.3%	208
Fire	500			500	1.1%	3	45,000			45,000	0.8%	13
Other	378			378	0.9%	3				0	0.0%	0
Public Works												
Transportation	7,400			7,400	17.0%	50	549,760	246,045		795,805	13.4%	225
Sewer/Solid Waste/Water	9,780			9,780	22.5%	66	327,061		1,634,862	1,961,923	32.9%	555
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	213,548			213,548	3.6%	60
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	139,907			139,907	2.3%	40
Interest				0	0.0%	0	201,333		237,574	438,907	7.4%	124
Miscellaneous			634	634	1.5%	4	950,198		100,799	1,050,997	17.6%	297
Total Expenditures	42,913	0	634	43,547	100.0%	294	3,740,991	246,045	1,973,235	5,960,271	100.0%	1,687
Excess of Revenues Over/ (Under) Expenditures	11,931	0	(634)	11,297			196,037	(246,045)	(519,212)	(569,220)		

Year Ending June 30, 2010

Queen Anne's County

	Church Hill						Queen Anne					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	211,340			211,340	32.5%	294	29,152			29,152	56.7%	175
Taxes - Local - Income	40,586			40,586	6.2%	56	16,018			16,018	31.2%	96
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	4,443			4,443	0.7%	6	280			280	0.5%	2
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	6,484			6,484	1.0%	9	500			500	1.0%	3
County Grants	15,825			15,825	2.4%	22	2,657			2,657	5.2%	16
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	5,715		91,414	97,129	14.9%	135				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	35,756		13,390	49,146	7.6%	68	2,812			2,812	5.5%	17
Debt Proceeds	225,000			225,000	34.6%	313				0	0.0%	0
Total Revenues	545,149	0	104,804	649,953	100.0%	903	51,419	0	0	51,419	100.0%	308
<b>Expenditures by Function</b>												
General Government	463,586			463,586	62.3%	644	13,275			13,275	33.2%	79
Public Safety												
Police	13,231			13,231	1.8%	18				0	0.0%	0
Fire	1,600			1,600	0.2%	2	1,200			1,200	3.0%	7
Other	2,551			2,551	0.3%	4	383			383	1.0%	2
Public Works												
Transportation	52,922			52,922	7.1%	74	8,099			8,099	20.2%	48
Sewer/Solid Waste/Water	42,650		150,168	192,818	25.9%	268	17,050			17,050	42.6%	102
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	6,321			6,321	0.8%	9				0	0.0%	0
Interest	10,017			10,017	1.3%	14				0	0.0%	0
Miscellaneous	1,034			1,034	0.1%	1				0	0.0%	0
Total Expenditures	593,912	0	150,168	744,080	100.0%	1,033	40,007	0	0	40,007	100.0%	240
Excess of Revenues Over/ (Under) Expenditures	(48,763)	0	(45,364)	(94,127)			11,412	0	0	11,412		

Year Ending June 30, 2010

## Queen Anne's County

	Queenstown						Sudlersville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	375,137			375,137	41.7%	569	74,473			74,473	22.0%	188
Taxes - Local - Income	107,015			107,015	11.9%	162	11,985			11,985	3.5%	30
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	57,646			57,646	6.4%	87	20,700			20,700	6.1%	52
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	37,260			37,260	4.1%	57	6,513			6,513	1.9%	16
County Grants	47,392			47,392	5.3%	72	39,967			39,967	11.8%	101
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges			191,811	191,811	21.3%	291			135,632	135,632	40.1%	343
Fines and Forfeitures				0	0.0%	0	2,240		40	2,280	0.7%	6
Miscellaneous	16,111		66,513	82,624	9.2%	125	45,542		1,350	46,892	13.9%	118
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	640,561	0	258,324	898,885	100.0%	1,364	201,420	0	137,022	338,442	100.0%	855
<b>Expenditures by Function</b>												
General Government	251,428			251,428	32.3%	382	110,011			110,011	26.2%	278
Public Safety												
Police	6,950			6,950	0.9%	11				0	0.0%	0
Fire	10,000			10,000	1.3%	15				0	0.0%	0
Other				0	0.0%	0	365			365	0.1%	1
Public Works												
Transportation	136,940			136,940	17.6%	208	18,560			18,560	4.4%	47
Sewer/Solid Waste/Water	49,992		280,809	330,801	42.4%	502	27,358		185,698	213,056	50.6%	538
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	4,969			4,969	0.6%	8	26,368			26,368	6.3%	67
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	19,112			19,112	2.5%	29				0	0.0%	0
Interest	15,297			15,297	2.0%	23			1,655	1,655	0.4%	4
Miscellaneous	3,869			3,869	0.5%	6	50,659			50,659	12.0%	128
Total Expenditures	498,557	0	280,809	779,366	100.0%	1,183	233,321	0	187,353	420,674	100.0%	1,062
Excess of Revenues Over/ (Under) Expenditures	142,004	0	(22,485)	119,519			(31,901)	0	(50,331)	(82,232)		

Year Ending June 30, 2010

**St. Mary's County**

**Leonardtown**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	481,112			481,112	8.4%	211
Taxes - Local - Income	337,923			337,923	5.9%	148
Taxes - Local - Other	5,597			5,597	0.1%	2
Licenses and Permits	89,725			89,725	1.6%	39
Intergovernmental						
Federal Grants	35,693			35,693	0.6%	16
State Grants	32,149	220,513		252,662	4.4%	111
County Grants	82,400	263,335		345,735	6.1%	151
Other Grants			153,263	153,263	2.7%	67
Service Charges	2,474		1,701,048	1,703,522	29.9%	746
Fines and Forfeitures				0	0.0%	0
Miscellaneous	31,929	66,000	2,198,176	2,296,105	40.3%	1,006
Debt Proceeds				0	0.0%	0
Total Revenues	1,099,002	549,848	4,052,487	5,701,337	100.0%	2,497
<b>Expenditures by Function</b>						
General Government	523,362			523,362	14.3%	229
Public Safety						
Police	49,420			49,420	1.3%	22
Fire	2,000			2,000	0.1%	1
Other	2,430			2,430	0.1%	1
Public Works						
Transportation	240,789	266,790		507,579	13.8%	222
Sewer/Solid Waste/Water	24,502		1,970,491	1,994,993	54.4%	874
Other				0	0.0%	0
Parks, Recreation, & Culture	124,403	29,034		153,437	4.2%	67
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	36,286	363,149		399,435	10.9%	175
Debt Service						
Principal				0	0.0%	0
Interest			32,109	32,109	0.9%	14
Miscellaneous	2,000		2,219	4,219	0.1%	2
Total Expenditures	1,005,192	658,973	2,004,819	3,668,984	100.0%	1,607
Excess of Revenues Over/ (Under) Expenditures	93,810	(109,125)	2,047,668	2,032,353		

Year Ending June 30, 2010

## Somerset County

	Crisfield						Princess Anne					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	1,559,516			1,559,516	31.8%	573	1,773,671			1,773,671	58.6%	594
Taxes - Local - Income	80,471			80,471	1.6%	30	120,722			120,722	4.0%	40
Taxes - Local - Other			58,611	58,611	1.2%	22			0	0	0.0%	0
Licenses and Permits	48,667			48,667	1.0%	18	161,350			161,350	5.3%	54
Intergovernmental												
Federal Grants				0	0.0%	0	100,000			100,000	3.3%	33
State Grants	1,115,162		310,128	1,425,290	29.0%	524	513,701			513,701	17.0%	172
County Grants	172,985			172,985	3.5%	64	106,398			106,398	3.5%	36
Other Grants				0	0.0%	0			0	0	0.0%	0
Service Charges	125,274		1,263,140	1,388,414	28.3%	510	18,653			18,653	0.6%	6
Fines and Forfeitures	1,250		13,070	14,320	0.3%	5	16,070			16,070	0.5%	5
Miscellaneous	76,248		85,410	161,658	3.3%	59	162,555			162,555	5.4%	54
Debt Proceeds				0	0.0%	0	54,823			54,823	1.8%	18
Total Revenues	3,179,573	0	1,730,359	4,909,932	100.0%	1,805	3,027,943	0	0	3,027,943	100.0%	1,014
<b>Expenditures by Function</b>												
General Government	330,586			330,586	6.1%	122	443,989			443,989	14.2%	149
Public Safety												
Police	845,196			845,196	15.7%	311	1,366,869			1,366,869	43.6%	458
Fire	202,517			202,517	3.8%	74	13,000			13,000	0.4%	4
Other	65,949			65,949	1.2%	24			0	0	0.0%	0
Public Works												
Transportation	457,797			457,797	8.5%	168	394,352			394,352	12.6%	132
Sewer/Solid Waste/Water	102,919		1,461,447	1,564,366	29.0%	575	66,648			66,648	2.1%	22
Other				0	0.0%	0			0	0	0.0%	0
Parks, Recreation, & Culture	39,959			39,959	0.7%	15	222,435			222,435	7.1%	74
Community Dev. & Pub. Housing			40,974	40,974	0.8%	15	101,162			101,162	3.2%	34
Economic Dev. & Opportunity	922,742		33,500	956,242	17.8%	352	281,325			281,325	9.0%	94
Debt Service												
Principal	292,488			292,488	5.4%	108	106,071			106,071	3.4%	36
Interest	32,002		82,769	114,771	2.1%	42	136,688			136,688	4.4%	46
Miscellaneous	476,258			476,258	8.8%	175			0	0	0.0%	0
Total Expenditures	3,768,413	0	1,618,690	5,387,103	100.0%	1,981	3,132,539	0	0	3,132,539	100.0%	1,049
Excess of Revenues Over/ (Under) Expenditures	(588,840)	0	111,669	(477,171)			(104,596)	0	0	(104,596)		

Year Ending June 30, 2010

## Talbot County

	Easton						Oxford					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	12,498,666			12,498,666	18.9%	843	833,606			833,606	40.9%	1,193
Taxes - Local - Income	993,674			993,674	1.5%	67	111,223			111,223	5.5%	159
Taxes - Local - Other	5,672			5,672	0.0%	0				0	0.0%	0
Licenses and Permits	618,676			618,676	0.9%	42	23,719			23,719	1.2%	34
Intergovernmental												
Federal Grants	137,406			137,406	0.2%	9				0	0.0%	0
State Grants	458,794			458,794	0.7%	31	19,019		381,986	401,005	19.7%	574
County Grants	288,677			288,677	0.4%	19	29,522			29,522	1.4%	42
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	1,359,482		46,276,156	47,635,638	72.0%	3,212	453		495,570	496,023	24.3%	710
Fines and Forfeitures	54,878			54,878	0.1%	4	870			870	0.0%	1
Miscellaneous	1,729,904		1,777,486	3,507,390	5.3%	237	101,578		43,061	144,639	7.1%	207
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	18,145,829	0	48,053,642	66,199,471	100.0%	4,464	1,119,990	0	920,617	2,040,607	100.0%	2,919
<b>Expenditures by Function</b>												
General Government	1,683,372	23,181		1,706,553	2.7%	115	262,499			262,499	17.3%	376
Public Safety												
Police	5,666,171	3,365,549		9,031,720	14.3%	609	156,583			156,583	10.3%	224
Fire	307,609	3,564		311,173	0.5%	21	12,500			12,500	0.8%	18
Other	492,110			492,110	0.8%	33				0	0.0%	0
Public Works												
Transportation	1,891,268	654,588		2,545,856	4.0%	172	301,900			301,900	19.9%	432
Sewer/Solid Waste/Water	1,446,836		4,878,241	6,325,077	10.0%	427	88,720		425,565	514,285	33.9%	736
Other			39,558,984	39,558,984	62.4%	2,668				0	0.0%	0
Parks, Recreation, & Culture	330,405	116,169		446,574	0.7%	30	86,551			86,551	5.7%	124
Community Dev. & Pub. Housing	5,597			5,597	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	293,022			293,022	0.5%	20	14,005			14,005	0.9%	20
Debt Service												
Principal	985,136			985,136	1.6%	66				0	0.0%	0
Interest	505,768		353,283	859,051	1.4%	58			15,890	15,890	1.0%	23
Miscellaneous	471,418		319,668	791,086	1.2%	53	152,613			152,613	10.1%	218
Total Expenditures	14,078,712	4,163,051	45,110,176	63,351,939	100.0%	4,272	1,075,371	0	441,455	1,516,826	100.0%	2,170
Excess of Revenues Over/ (Under) Expenditures	4,067,117	(4,163,051)	2,943,466	2,847,532			44,619	0	479,162	523,781		

Year Ending June 30, 2010

**Talbot County**

	St. Michaels						Trappe					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	1,812,781			1,812,781	40.2%	1,718	187,281			187,281	18.7%	164
Taxes - Local - Income	325,949			325,949	7.2%	309	130,425			130,425	13.0%	114
Taxes - Local - Other	39,530			39,530	0.9%	37				0	0.0%	0
Licenses and Permits	46,622			46,622	1.0%	44	11,006			11,006	1.1%	10
Intergovernmental												
Federal Grants	1,673			1,673	0.0%	2				0	0.0%	0
State Grants	618,123			618,123	13.7%	586	10,254			10,254	1.0%	9
County Grants	391,841			391,841	8.7%	371	1,499			1,499	0.1%	1
Other Grants	44,112			44,112	1.0%	42				0	0.0%	0
Service Charges	23,921		549,662	573,583	12.7%	544	25,511		440,268	465,779	46.5%	408
Fines and Forfeitures	2,695			2,695	0.1%	3				0	0.0%	0
Miscellaneous	651,007		119	651,126	14.4%	617	156,856		834	157,690	15.7%	138
Debt Proceeds				0	0.0%	0	37,374			37,374	3.7%	33
Total Revenues	3,958,254	0	549,781	4,508,035	100.0%	4,273	560,206	0	441,102	1,001,308	100.0%	876
<b>Expenditures by Function</b>												
General Government	816,830			816,830	16.3%	774	200,145			200,145	15.0%	175
Public Safety												
Police	840,348			840,348	16.7%	797	87,825			87,825	6.6%	77
Fire	48,920			48,920	1.0%	46	15,000			15,000	1.1%	13
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	1,019,031			1,019,031	20.3%	966	71,106			71,106	5.3%	62
Sewer/Solid Waste/Water	65,536		530,398	595,934	11.9%	565	61,094		685,067	746,161	56.1%	653
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	1,064,279			1,064,279	21.2%	1,009	344			344	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	148,426			148,426	3.0%	141				0	0.0%	0
Debt Service												
Principal	196,535			196,535	3.9%	186	3,347			3,347	0.3%	3
Interest	237,625		54,620	292,245	5.8%	277	7,195		142,409	149,604	11.2%	131
Miscellaneous	1,116			1,116	0.0%	1	57,308			57,308	4.3%	50
Total Expenditures	4,438,646	0	585,018	5,023,664	100.0%	4,762	503,364	0	827,476	1,330,840	100.0%	1,164
Excess of Revenues Over/ (Under) Expenditures	(480,392)	0	(35,237)	(515,629)			56,842	0	(386,374)	(329,532)		

Year Ending June 30, 2010

## Washington County

	Boonsboro						Clear Spring					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	960,880			960,880	22.0%	288	47,277			47,277	10.0%	102
Taxes - Local - Income	211,829			211,829	4.8%	63	42,001			42,001	8.9%	90
Taxes - Local - Other	5,969			5,969	0.1%	2	713			713	0.2%	2
Licenses and Permits	22,612			22,612	0.5%	7	3,608			3,608	0.8%	8
Intergovernmental												
Federal Grants			1,009,000	1,009,000	23.1%	302				0	0.0%	0
State Grants	92,591		400,486	493,077	11.3%	148	15,876			15,876	3.4%	34
County Grants	151,127			151,127	3.5%	45	18,089			18,089	3.8%	39
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	98,870		1,018,928	1,117,798	25.6%	335			293,493	293,493	62.3%	631
Fines and Forfeitures	825			825	0.0%	0				0	0.0%	0
Miscellaneous	38,232		36,592	74,824	1.7%	22	8,472		41,483	49,955	10.6%	107
Debt Proceeds	323,005			323,005	7.4%	97				0	0.0%	0
Total Revenues	1,905,940	0	2,465,006	4,370,946	100.0%	1,309	136,036	0	334,976	471,012	100.0%	1,013
<b>Expenditures by Function</b>												
General Government	268,317			268,317	8.7%	80	61,780			61,780	9.8%	133
Public Safety												
Police	202,675			202,675	6.6%	61				0	0.0%	0
Fire	43,861			43,861	1.4%	13	3,000			3,000	0.5%	6
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	265,609			265,609	8.6%	80	66,489			66,489	10.6%	143
Sewer/Solid Waste/Water	194,126		1,401,225	1,595,351	51.7%	478	29,532		458,789	488,321	77.6%	1,050
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	300,479			300,479	9.7%	90				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	1,421			1,421	0.0%	0				0	0.0%	0
Debt Service												
Principal	15,500			15,500	0.5%	5				0	0.0%	0
Interest			254,187	254,187	8.2%	76			9,977	9,977	1.6%	21
Miscellaneous	139,632			139,632	4.5%	42				0	0.0%	0
Total Expenditures	1,431,620	0	1,655,412	3,087,032	100.0%	924	160,801	0	468,766	629,567	100.0%	1,354
Excess of Revenues Over/ (Under) Expenditures	474,320	0	809,594	1,283,914			(24,765)	0	(133,790)	(158,555)		

Year Ending June 30, 2010

Washington County

	Funkstown						Hagerstown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	115,916			115,916	14.9%	123	23,931,061			23,931,061	23.2%	598
Taxes - Local - Income	72,713			72,713	9.4%	77	2,289,966			2,289,966	2.2%	57
Taxes - Local - Other	7,443			7,443	1.0%	8	2,720,686			2,720,686	2.6%	68
Licenses and Permits	6,472			6,472	0.8%	7	1,579,442			1,579,442	1.5%	39
Intergovernmental												
Federal Grants				0	0.0%	0	2,033,247	73,705	440,847	2,547,799	2.5%	64
State Grants	50,054			50,054	6.5%	53	1,394,807	268,949		1,663,756	1.6%	42
County Grants	24,717			24,717	3.2%	26	1,733,976			1,733,976	1.7%	43
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	61,937		418,603	480,540	61.9%	510	2,927,691	9,200	50,577,215	53,514,106	51.9%	1,338
Fines and Forfeitures				0	0.0%	0	105,322			105,322	0.1%	3
Miscellaneous	7,650		10,359	18,009	2.3%	19	2,824,437	214,309	9,961,386	13,000,132	12.6%	325
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	346,902	0	428,962	775,864	100.0%	824	41,540,635	566,163	60,979,448	103,086,246	100.0%	2,577
<b>Expenditures by Function</b>												
General Government	133,164			133,164	13.9%	141	5,328,178	5,709,201		11,037,379	10.8%	276
Public Safety												
Police				0	0.0%	0	11,828,508	930,264		12,758,772	12.5%	319
Fire	5,000			5,000	0.5%	5	7,133,787			7,133,787	7.0%	178
Other				0	0.0%	0	1,735,322			1,735,322	1.7%	43
Public Works												
Transportation	61,252			61,252	6.4%	65	2,979,064	185,990	622,910	3,787,964	3.7%	95
Sewer/Solid Waste/Water	84,227		537,573	621,800	64.8%	660	2,023,156		19,807,330	21,830,486	21.4%	546
Other				0	0.0%	0			32,462,678	32,462,678	31.8%	812
Parks, Recreation, & Culture	60,178			60,178	6.3%	64	2,278,162	170,209	420,249	2,868,620	2.8%	72
Community Dev. & Pub. Housing				0	0.0%	0	1,507,036			1,507,036	1.5%	38
Economic Dev. & Opportunity				0	0.0%	0	1,303,773		381,596	1,685,369	1.6%	42
Debt Service												
Principal				0	0.0%	0	1,457,502			1,457,502	1.4%	36
Interest			25,858	25,858	2.7%	27	579,294		779,636	1,358,930	1.3%	34
Miscellaneous	52,296			52,296	5.5%	56	1,962,914		557,285	2,520,199	2.5%	63
Total Expenditures	396,117	0	563,431	959,548	100.0%	1,019	40,116,696	6,995,664	55,031,684	102,144,044	100.0%	2,554
Excess of Revenues Over/ (Under) Expenditures	(49,215)	0	(134,469)	(183,684)			1,423,939	(6,429,501)	5,947,764	942,202		

Year Ending June 30, 2010

## Washington County

	Hancock						Keedysville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	439,180			439,180	26.0%	251	169,007			169,007	29.7%	193
Taxes - Local - Income	75,098			75,098	4.4%	43	83,991			83,991	14.8%	96
Taxes - Local - Other	6,764			6,764	0.4%	4				0	0.0%	0
Licenses and Permits	22,255			22,255	1.3%	13	5,340			5,340	0.9%	6
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	130,087			130,087	7.7%	74	95,376			95,376	16.8%	109
County Grants	96,801			96,801	5.7%	55	20,218		12,688	32,906	5.8%	38
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	65,982		677,378	743,360	44.0%	424			135,767	135,767	23.9%	155
Fines and Forfeitures	3,552			3,552	0.2%	2				0	0.0%	0
Miscellaneous	154,509		16,733	171,242	10.1%	98	30,369		15,826	46,195	8.1%	53
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	994,228	0	694,111	1,688,339	100.0%	964	404,301	0	164,281	568,582	100.0%	651
<b>Expenditures by Function</b>												
General Government	167,535			167,535	10.3%	96	52,088			52,088	11.5%	60
Public Safety												
Police	243,503			243,503	15.0%	139	14,099			14,099	3.1%	16
Fire	8,000			8,000	0.5%	5				0	0.0%	0
Other				0	0.0%	0	1,038			1,038	0.2%	1
Public Works												
Transportation	192,943			192,943	11.9%	110	59,980			59,980	13.3%	69
Sewer/Solid Waste/Water			566,733	566,733	35.0%	323	78,164		121,201	199,365	44.1%	228
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	207,977			207,977	12.8%	119	99,504			99,504	22.0%	114
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	21,866			21,866	1.3%	12				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest			77,744	77,744	4.8%	44				0	0.0%	0
Miscellaneous	135,166			135,166	8.3%	77	25,722			25,722	5.7%	29
Total Expenditures	976,990	0	644,477	1,621,467	100.0%	925	330,595	0	121,201	451,796	100.0%	517
Excess of Revenues Over/ (Under) Expenditures	17,238	0	49,634	66,872			73,706	0	43,080	116,786		

Year Ending June 30, 2010

## Washington County

### Sharpsburg

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	77,510			77,510	39.4%	116
Taxes - Local - Income	63,401			63,401	32.2%	95
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	5,709			5,709	2.9%	9
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	6,922			6,922	3.5%	10
County Grants	32,273			32,273	16.4%	48
Other Grants				0	0.0%	0
Service Charges	1,417			1,417	0.7%	2
Fines and Forfeitures				0	0.0%	0
Miscellaneous	9,550			9,550	4.9%	14
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>196,782</b>	<b>0</b>	<b>0</b>	<b>196,782</b>	<b>100.0%</b>	<b>295</b>
<b>Expenditures by Function</b>						
General Government	59,103			59,103	34.8%	89
Public Safety						
Police	4,664			4,664	2.7%	7
Fire	9,000			9,000	5.3%	14
Other				0	0.0%	0
Public Works						
Transportation	31,725			31,725	18.7%	48
Sewer/Solid Waste/Water	38,382			38,382	22.6%	58
Other				0	0.0%	0
Parks, Recreation, & Culture	18,634			18,634	11.0%	28
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	8,101			8,101	4.8%	12
<b>Total Expenditures</b>	<b>169,609</b>	<b>0</b>	<b>0</b>	<b>169,609</b>	<b>100.0%</b>	<b>255</b>
Excess of Revenues Over/ (Under) Expenditures	27,173	0	0	27,173		

### Smithsburg

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	576,067			576,067	27.5%	198
Taxes - Local - Income	199,055			199,055	9.5%	68
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	20,422			20,422	1.0%	7
Intergovernmental						
Federal Grants	10,787			10,787	0.5%	4
State Grants	50,005			50,005	2.4%	17
County Grants	177,915		123,200	301,115	14.4%	104
Other Grants				0	0.0%	0
Service Charges	42,407		840,684	883,091	42.2%	304
Fines and Forfeitures	1,240			1,240	0.1%	0
Miscellaneous	30,715		19,412	50,127	2.4%	17
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>1,108,613</b>	<b>0</b>	<b>983,296</b>	<b>2,091,909</b>	<b>100.0%</b>	<b>719</b>
<b>Expenditures by Function</b>						
General Government	160,668			160,668	7.4%	55
Public Safety						
Police	320,750			320,750	14.8%	110
Fire	17,000			17,000	0.8%	6
Other	19,991			19,991	0.9%	7
Public Works						
Transportation	304,338			304,338	14.1%	105
Sewer/Solid Waste/Water	198,625		926,893	1,125,518	52.1%	387
Other				0	0.0%	0
Parks, Recreation, & Culture	31,824			31,824	1.5%	11
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			36,695	36,695	1.7%	13
Miscellaneous	144,171			144,171	6.7%	50
<b>Total Expenditures</b>	<b>1,197,367</b>	<b>0</b>	<b>963,588</b>	<b>2,160,955</b>	<b>100.0%</b>	<b>743</b>
Excess of Revenues Over/ (Under) Expenditures	(88,754)	0	19,708	(69,046)		

Year Ending June 30, 2010

**Washington County**

**Williamsport**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	589,723			589,723	14.1%	259
Taxes - Local - Income	146,237			146,237	3.5%	64
Taxes - Local - Other	2,299			2,299	0.1%	1
Licenses and Permits	21,736			21,736	0.5%	10
Intergovernmental						
Federal Grants	80,870		392,866	473,736	11.3%	208
State Grants	29,000			29,000	0.7%	13
County Grants	162,330			162,330	3.9%	71
Other Grants				0	0.0%	0
Service Charges	198,924		2,498,557	2,697,481	64.3%	1,185
Fines and Forfeitures	3,760			3,760	0.1%	2
Miscellaneous	66,931		277	67,208	1.6%	30
Debt Proceeds				0	0.0%	0
Total Revenues	1,301,810	0	2,891,700	4,193,510	100.0%	1,842
<b>Expenditures by Function</b>						
General Government	532,323			532,323	13.3%	234
Public Safety						
Police	133,548			133,548	3.3%	59
Fire	1,121			1,121	0.0%	0
Other	4,133			4,133	0.1%	2
Public Works						
Transportation	156,624			156,624	3.9%	69
Sewer/Solid Waste/Water	129,933		759,324	889,257	22.3%	391
Other			1,876,876	1,876,876	47.0%	824
Parks, Recreation, & Culture	263,347			263,347	6.6%	116
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	47,897			47,897	1.2%	21
Debt Service						
Principal				0	0.0%	0
Interest			5,865	5,865	0.1%	3
Miscellaneous	84,173			84,173	2.1%	37
Total Expenditures	1,353,099	0	2,642,065	3,995,164	100.0%	1,755
Excess of Revenues Over/ (Under) Expenditures	(51,289)	0	249,635	198,346		

Year Ending June 30, 2010

## Wicomico County

	Delmar						Fruitland					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	1,321,357			1,321,357	62.7%	400	2,629,210			2,629,210	33.7%	584
Taxes - Local - Income	84,662			84,662	4.0%	26	265,471			265,471	3.4%	59
Taxes - Local - Other	29,655			29,655	1.4%	9	48,660		851,814	900,474	11.5%	200
Licenses and Permits	176,061			176,061	8.4%	53	112,049			112,049	1.4%	25
Intergovernmental												
Federal Grants	18,673			18,673	0.9%	6	139,593			139,593	1.8%	31
State Grants	52,909			52,909	2.5%	16	171,322		264,782	436,104	5.6%	97
County Grants			0	0	0.0%	0	5,032		179,013	184,045	2.4%	41
Other Grants			0	0	0.0%	0				0	0.0%	0
Service Charges	147,317			147,317	7.0%	45	355,592		1,417,323	1,772,915	22.7%	394
Fines and Forfeitures	116			116	0.0%	0				0	0.0%	0
Miscellaneous	262,404			262,404	12.5%	79	41,934		28	41,962	0.5%	9
Debt Proceeds	13,630			13,630	0.6%	4	1,322,600			1,322,600	16.9%	294
Total Revenues	2,106,784	0	0	2,106,784	100.0%	637	5,091,463	0	2,712,960	7,804,423	100.0%	1,734
<b>Expenditures by Function</b>												
General Government	241,156			241,156	11.5%	73	725,710			725,710	13.1%	161
Public Safety												
Police	555,258			555,258	26.4%	168	1,622,858			1,622,858	29.3%	361
Fire	173,857			173,857	8.3%	53	25,000			25,000	0.5%	6
Other			0	0	0.0%	0	59,474			59,474	1.1%	13
Public Works												
Transportation	112,352			112,352	5.3%	34	517,720			517,720	9.4%	115
Sewer/Solid Waste/Water	141,698			141,698	6.7%	43	292,578		2,076,999	2,369,577	42.8%	527
Other			0	0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	26,400			26,400	1.3%	8	42,901			42,901	0.8%	10
Community Dev. & Pub. Housing	29,475			29,475	1.4%	9				0	0.0%	0
Economic Dev. & Opportunity			0	0	0.0%	0	5,498			5,498	0.1%	1
Debt Service												
Principal	10,845			10,845	0.5%	3	53,638			53,638	1.0%	12
Interest	2,215			2,215	0.1%	1	21,244		87,485	108,729	2.0%	24
Miscellaneous	809,946			809,946	38.5%	245				0	0.0%	0
Total Expenditures	2,103,202	0	0	2,103,202	100.0%	636	3,366,621	0	2,164,484	5,531,105	100.0%	1,229
Excess of Revenues Over/ (Under) Expenditures	3,582	0	0	3,582			1,724,842	0	548,476	2,273,318		

Year Ending June 30, 2010

Wicomico County

	Hebron						Mardela Springs					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	256,739			256,739	26.2%	247	41,515			41,515	43.6%	117
Taxes - Local - Income	63,319			63,319	6.5%	61	25,747			25,747	27.0%	72
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	21,431			21,431	2.2%	21	8,307			8,307	8.7%	23
Intergovernmental												
Federal Grants			217,471	217,471	22.2%	209	14,300			14,300	15.0%	40
State Grants				0	0.0%	0				0	0.0%	0
County Grants	534			534	0.1%	1				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges			358,343	358,343	36.6%	344				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	52,708		8,127	60,835	6.2%	58	5,416			5,416	5.7%	15
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	394,731	0	583,941	978,672	100.0%	940	95,285	0	0	95,285	100.0%	268
<b>Expenditures by Function</b>												
General Government	199,008			199,008	21.7%	191	40,579			40,579	46.9%	114
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0	4,800			4,800	5.5%	13
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	23,463			23,463	2.6%	23	15,163			15,163	17.5%	43
Sewer/Solid Waste/Water	63,144		519,820	582,964	63.6%	560	25,995			25,995	30.0%	73
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	63			63	0.1%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest			35,418	35,418	3.9%	34				0	0.0%	0
Miscellaneous	75,751			75,751	8.3%	73				0	0.0%	0
Total Expenditures	361,366	0	555,238	916,604	100.0%	881	86,600	0	0	86,600	100.0%	243
Excess of Revenues Over/ (Under) Expenditures	33,365	0	28,703	62,068			8,685	0	0	8,685		

Year Ending June 30, 2010

## Wicomico County

	Pittsville						Salisbury					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	334,684			334,684	37.1%	282	21,546,160			21,546,160	42.0%	761
Taxes - Local - Income	65,368			65,368	7.3%	55	1,537,197			1,537,197	3.0%	54
Taxes - Local - Other			123,803	123,803	13.7%	104	155,738			155,738	0.3%	5
Licenses and Permits	23,085			23,085	2.6%	19	1,008,081			1,008,081	2.0%	36
Intergovernmental												
Federal Grants				0	0.0%	0	822,392			822,392	1.6%	29
State Grants			27,000	27,000	3.0%	23	1,310,161	2,338,407	2,125,878	5,774,446	11.3%	204
County Grants	357			357	0.0%	0	835,409			835,409	1.6%	29
Other Grants				0	0.0%	0	348,480			348,480	0.7%	12
Service Charges	6,812		304,385	311,197	34.5%	262	4,223,719		12,600,537	16,824,256	32.8%	594
Fines and Forfeitures				0	0.0%	0	109,267			109,267	0.2%	4
Miscellaneous	2,450		13,662	16,112	1.8%	14	1,341,968	22,952	186,355	1,551,275	3.0%	55
Debt Proceeds				0	0.0%	0		762,140		762,140	1.5%	27
Total Revenues	432,756	0	468,850	901,606	100.0%	760	33,238,572	3,123,499	14,912,770	51,274,841	100.0%	1,810
<b>Expenditures by Function</b>												
General Government	79,689			79,689	9.2%	67	2,254,947			2,254,947	4.5%	80
Public Safety												
Police	950			950	0.1%	1	10,000,078			10,000,078	20.1%	353
Fire	16,000			16,000	1.9%	13	7,364,032	80,963		7,444,995	15.0%	263
Other				0	0.0%	0	1,578,162			1,578,162	3.2%	56
Public Works												
Transportation	47,663			47,663	5.5%	40	4,464,482	3,160,289		7,624,771	15.3%	269
Sewer/Solid Waste/Water	80,529		594,562	675,091	78.1%	569	1,283,149		12,482,913	13,766,062	27.7%	486
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	1,951,568	4,179	172,655	2,128,402	4.3%	75
Community Dev. & Pub. Housing				0	0.0%	0	490,800		169,680	660,480	1.3%	23
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	1,344,714			1,344,714	2.7%	47
Interest			33,029	33,029	3.8%	28	1,796,750		670,243	2,466,993	5.0%	87
Miscellaneous	12,389			12,389	1.4%	10	477,413			477,413	1.0%	17
Total Expenditures	237,220	0	627,591	864,811	100.0%	729	33,006,095	3,245,431	13,495,491	49,747,017	100.0%	1,756
Excess of Revenues Over/ (Under) Expenditures	195,536	0	(158,741)	36,795			232,477	(121,932)	1,417,279	1,527,824		

Year Ending June 30, 2010

## Wicomico County

	Sharptown						Willards					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	259,899			259,899	50.5%	419	280,688			280,688	33.9%	290
Taxes - Local - Income	46,235			46,235	9.0%	75	53,397			53,397	6.5%	55
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	1,537			1,537	0.3%	2	16,015			16,015	1.9%	17
Intergovernmental												
Federal Grants				0	0.0%	0			13,877	13,877	1.7%	14
State Grants				0	0.0%	0				0	0.0%	0
County Grants				0	0.0%	0	415			415	0.1%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	195		176,695	176,890	34.4%	285			431,023	431,023	52.1%	445
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	9,011		20,590	29,601	5.8%	48	24,752		7,134	31,886	3.9%	33
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	316,877	0	197,285	514,162	100.0%	829	375,267	0	452,034	827,301	100.0%	855
<b>Expenditures by Function</b>												
General Government	129,219			129,219	27.8%	208	83,302			83,302	9.1%	86
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0	7,500			7,500	0.8%	8
Other	3,569			3,569	0.8%	6	6,220			6,220	0.7%	6
Public Works												
Transportation	22,141			22,141	4.8%	36	23,827			23,827	2.6%	25
Sewer/Solid Waste/Water	42,476		237,584	280,060	60.2%	452	44,784	13,877	505,385	564,046	61.8%	583
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	9,083			9,083	2.0%	15	5,063			5,063	0.6%	5
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest			21,264	21,264	4.6%	34			133,897	133,897	14.7%	138
Miscellaneous				0	0.0%	0	88,590			88,590	9.7%	92
Total Expenditures	206,488	0	258,848	465,336	100.0%	751	259,286	13,877	639,282	912,445	100.0%	943
Excess of Revenues Over/ (Under) Expenditures	110,389	0	(61,563)	48,826			115,981	(13,877)	(187,248)	(85,144)		

Year Ending June 30, 2010

## Worcester County

	Berlin						Ocean City					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	3,240,120			3,240,120	21.2%	799	43,808,149			43,808,149	40.0%	6,260
Taxes - Local - Income	236,786			236,786	1.5%	58	623,813			623,813	0.6%	89
Taxes - Local - Other	147,855			147,855	1.0%	36	1,123,133		1,073,776	2,196,909	2.0%	314
Licenses and Permits	137,233			137,233	0.9%	34	3,796,890			3,796,890	3.5%	543
Intergovernmental												
Federal Grants			1,784,093	1,784,093	11.7%	440	818,222		995,980	1,814,202	1.7%	259
State Grants	130,307			130,307	0.9%	32	655,784	3,950	1,678,954	2,338,688	2.1%	334
County Grants	414,994			414,994	2.7%	102	15,059,909		45,000	15,104,909	13.8%	2,158
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	584,476		8,577,624	9,162,100	59.9%	2,261	7,768,995	300,375	25,431,989	33,501,359	30.6%	4,787
Fines and Forfeitures	920			920	0.0%	0	741,763			741,763	0.7%	106
Miscellaneous	33,653		11,331	44,984	0.3%	11	696,302	2,738	385,667	1,084,707	1.0%	155
Debt Proceeds				0	0.0%	0	4,569,535			4,569,535	4.2%	653
Total Revenues	4,926,344	0	10,373,048	15,299,392	100.0%	3,775	79,662,495	307,063	29,611,366	109,580,924	100.0%	15,659
<b>Expenditures by Function</b>												
General Government	1,377,763			1,377,763	8.9%	340	9,047,795			9,047,795	8.0%	1,293
Public Safety												
Police	1,316,843			1,316,843	8.6%	325	19,073,777	965		19,074,742	16.9%	2,726
Fire	611,597			611,597	4.0%	151	8,774,947	12,094		8,787,041	7.8%	1,256
Other				0	0.0%	0	4,675,260			4,675,260	4.2%	668
Public Works												
Transportation	1,489,619			1,489,619	9.7%	368	6,394,829	105,328	8,275,923	14,776,080	13.1%	2,111
Sewer/Solid Waste/Water	575,725		3,501,856	4,077,581	26.5%	1,006	6,423,476		16,159,676	22,583,152	20.1%	3,227
Other			5,835,654	5,835,654	37.9%	1,440				0	0.0%	0
Parks, Recreation, & Culture	22,620			22,620	0.1%	6	9,626,577	8,472	1,978,188	11,613,237	10.3%	1,660
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	5,999,877		5,347,086	11,346,963	10.1%	1,621
Debt Service												
Principal	6,949			6,949	0.0%	2	7,778,460			7,778,460	6.9%	1,112
Interest	38,958		622,095	661,053	4.3%	163	1,379,795		1,516,808	2,896,603	2.6%	414
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	5,440,074	0	9,959,605	15,399,679	100.0%	3,800	79,174,793	126,859	33,277,681	112,579,333	100.0%	16,087
Excess of Revenues Over/ (Under) Expenditures	(513,730)	0	413,443	(100,287)			487,702	180,204	(3,666,315)	(2,998,409)		

Year Ending June 30, 2010

**Worcester County**

	Pocomoke City						Snow Hill					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	2,671,609			2,671,609	29.7%	689	1,130,334			1,130,334	24.8%	495
Taxes - Local - Income	160,607			160,607	1.8%	41	103,205			103,205	2.3%	45
Taxes - Local - Other	4,856			4,856	0.1%	1			198,720	198,720	4.4%	87
Licenses and Permits	100,760			100,760	1.1%	26	60,311			60,311	1.3%	26
Intergovernmental												
Federal Grants	190,708		152,831	343,539	3.8%	89				0	0.0%	0
State Grants	258,237		2,109,945	2,368,182	26.3%	610	151,454			151,454	3.3%	66
County Grants	586,440		348,223	934,663	10.4%	241	612,065			612,065	13.4%	268
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	261,612		1,995,359	2,256,971	25.1%	582	10,707		1,744,183	1,754,890	38.4%	769
Fines and Forfeitures	105			105	0.0%	0	360			360	0.0%	0
Miscellaneous	142,297		14,953	157,250	1.7%	41	544,370		8,552	552,922	12.1%	242
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	4,377,231	0	4,621,311	8,998,542	100.0%	2,319	2,612,806	0	1,951,455	4,564,261	100.0%	2,000
<b>Expenditures by Function</b>												
General Government	440,146			440,146	6.3%	113	415,733			415,733	11.7%	182
Public Safety												
Police	1,256,618			1,256,618	17.9%	324	550,326			550,326	15.5%	241
Fire	195,256		880,295	1,075,551	15.3%	277	563,059			563,059	15.9%	247
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	568,315			568,315	8.1%	146	476,482			476,482	13.4%	209
Sewer/Solid Waste/Water	256,344		1,626,660	1,883,004	26.8%	485	36,195		1,123,200	1,159,395	32.7%	508
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	367,055			367,055	5.2%	95	266,936			266,936	7.5%	117
Community Dev. & Pub. Housing	243,251			243,251	3.5%	63				0	0.0%	0
Economic Dev. & Opportunity	309			309	0.0%	0				0	0.0%	0
Debt Service												
Principal	131,951			131,951	1.9%	34	34,083			34,083	1.0%	15
Interest	25,553		166,534	192,087	2.7%	50	1,304		80,423	81,727	2.3%	36
Miscellaneous	877,789			877,789	12.5%	226				0	0.0%	0
Total Expenditures	4,362,587	0	2,673,489	7,036,076	100.0%	1,813	2,344,118	0	1,203,623	3,547,741	100.0%	1,555
Excess of Revenues Over/ (Under) Expenditures	14,644	0	1,947,822	1,962,466			268,688	0	747,832	1,016,520		

Year Ending June 30, 2010

	Allegany	Anne Arundel	Calvert	Caroline	Carroll	Cecil	Charles	Dorchester	Frederick	Garrett	Harford	Kent	Montgomery
<b>Revenues by Source</b>													
Taxes - Local - Property	13,725,835	34,789,695	4,322,154	5,876,381	15,479,858	12,554,843	4,810,004	8,661,914	50,919,053	1,407,043	25,653,829	3,308,883	72,461,671
Taxes - Local - Income	2,974,339	4,341,178	199,166	523,237	4,764,720	2,293,704	1,456,114	639,472	8,226,952	438,079	3,553,986	598,400	30,726,924
Taxes - Local - Other	199,333	896,615	1,152,118	26,265	345,412	121,263	6,169	101,257	514,488	99,222	277,774	106,549	3,363,105
Licenses and Permits	790,676	2,774,314	132,739	152,277	761,105	398,026	1,018,581	482,884	2,925,690	104,377	912,492	171,582	6,154,986
Intergovernmental													
Federal Grants	5,607,690	4,309,738	38,000	850,230	3,042,412	847,180	256,827	601,355	4,530,182	1,549,127	539,335	126,070	4,378,859
State Grants	4,117,210	4,500,303	840,197	830,787	1,796,479	4,494,886	1,202,784	1,131,409	5,130,183	373,741	4,290,190	495,886	6,886,070
County Grants	527,610	2,817,617	253,124	15,587	3,012,078	1,075,813	14,000	1,444,530	7,084,630	266,803	3,162,024	292,517	9,948,919
Other Grants	34,206	0	0	466,395	0	1,425	0	10,369	107,424	37,500	71,465	197,969	0
Service Charges	26,037,283	20,833,396	3,370,108	3,971,123	17,522,038	15,731,532	6,193,501	8,699,264	41,937,146	2,049,399	17,409,444	3,090,677	34,905,662
Fines and Forfeitures	40,351	947,614	0	4,606	154,373	88,241	5,475	90,828	1,103,992	14,313	308,516	66,030	9,806,354
Miscellaneous	17,284,314	2,477,810	253,831	849,250	2,369,653	1,310,038	662,921	372,509	9,521,393	1,615,894	4,692,868	324,503	9,104,914
Debt Proceeds	0	14,516,647	1,477,000	175,782	63,231	147,413	0	0	1,564,381	0	406,386	72,763	1,550,000
<b>Total Revenues</b>	<b>71,338,847</b>	<b>93,204,927</b>	<b>12,038,437</b>	<b>13,741,920</b>	<b>49,311,359</b>	<b>39,064,364</b>	<b>15,626,376</b>	<b>22,235,791</b>	<b>133,565,514</b>	<b>7,955,498</b>	<b>61,278,309</b>	<b>8,851,829</b>	<b>189,287,464</b>

**Expenditures by Function**

General Government	3,012,870	23,314,992	1,923,489	1,652,580	4,522,490	4,282,051	2,188,269	1,914,064	18,738,206	889,533	6,577,964	1,422,964	43,661,804
Public Safety													
Police	6,333,750	20,907,013	1,061,454	2,828,851	6,746,832	6,880,430	1,131,693	4,134,172	27,097,353	347,947	11,566,260	1,439,126	23,676,400
Fire	5,346,038	13,741,048	5,000	150,005	465,724	220,993	46,123	1,029,066	409,524	0	672,160	64,900	0
Other	441,967	4,352,861	171,449	376,507	636,780	575,224	233,807	447,430	1,875,514	0	201,865	51,069	7,882,243
Public Works													
Transportation	5,651,180	14,157,620	1,694,575	927,817	6,949,373	3,778,526	1,246,515	1,469,253	24,842,858	1,306,123	7,799,382	1,062,044	28,973,297
Sewer/Solid Waste/Water	21,957,958	16,715,287	2,781,417	4,871,293	18,417,002	14,954,211	7,088,083	8,308,988	31,488,322	3,020,126	16,594,993	4,152,303	24,125,850
Other		0	17,692	3,024	0	0	0	0	8,111,094	0	0	0	0
Parks, Recreation, & Culture	1,741,493	5,329,058	1,635,933	600,405	1,963,845	1,787,513	830,176	737,332	10,449,212	366,268	1,566,716	336,003	33,958,518
Community Dev. & Pub. Hou	5,464,932	979,786	14,049	757,386	3,168,885	0	9,690	149,494	662,103	362,435	752,635	82,546	6,538,371
Economic Dev. & Opportunit	37,157	420,082	156,513	76,264	127,824	0	88,971	456,704	3,859,098	932,703	608,862	88,955	605,315
Debt Service													
Principal	869,541	4,043,143	671,629	361,575	663,246	621,807	197,308	683,297	4,654,510	215,853	1,101,226	127,668	4,183,217
Interest	2,733,911	3,122,636	516,248	532,272	963,773	903,891	328,494	943,704	8,837,277	185,423	1,389,287	234,131	4,875,806
Miscellaneous	1,528,325	0	250,518	252,930	4,116,771	149,861	870,825	3,219,545	983,794	107,961	5,253,221	708,271	10,293,965
<b>Total Expenditures</b>	<b>55,119,122</b>	<b>107,083,526</b>	<b>10,899,966</b>	<b>13,390,909</b>	<b>48,742,545</b>	<b>34,154,507</b>	<b>14,259,954</b>	<b>23,493,049</b>	<b>142,008,865</b>	<b>7,734,372</b>	<b>54,084,571</b>	<b>9,769,980</b>	<b>188,774,786</b>

Year Ending June 30, 2010

	Prince George's*	Queen Anne's	St. Mary's	Somerset	Talbot	Washington	Wicomico	Worcester	Statewide
<b>Revenues by Source</b>									
Taxes - Local - Property	103,669,953	2,884,597	481,112	3,333,187	15,332,334	26,906,621	26,670,252	50,850,212	484,099,431
Taxes - Local - Income	18,170,841	440,794	337,923	201,193	1,561,271	3,184,291	2,141,396	1,124,411	87,898,391
Taxes - Local - Other	1,984,336	5,937	5,597	58,611	45,202	2,743,874	1,209,670	2,548,340	15,811,137
Licenses and Permits	6,927,631	211,676	89,725	210,017	700,023	1,687,596	1,366,566	4,095,194	32,068,157
Intergovernmental									
Federal Grants	5,094,422	24,411	35,693	100,000	139,079	4,041,322	1,226,306	3,941,834	41,280,072
State Grants	14,066,418	663,300	252,662	1,938,991	1,488,176	2,534,153	6,290,459	4,988,631	68,312,915
County Grants	4,674,787	246,157	345,735	279,383	711,539	2,553,334	1,020,760	17,066,631	56,813,578
Other Grants	843,683	0	153,263	0	44,112	0	348,480	0	2,316,291
Service Charges	12,827,415	2,161,381	1,703,522	1,407,067	49,171,023	59,867,053	20,021,941	46,675,320	395,585,295
Fines and Forfeitures	6,064,484	33,139	0	30,390	58,443	114,699	109,383	743,148	19,784,379
Miscellaneous	3,506,723	488,202	2,296,105	324,213	4,460,845	13,487,242	1,999,491	1,839,863	79,242,582
Debt Proceeds	23,078,318	225,000	0	54,823	37,374	323,005	2,098,370	4,569,535	50,360,028
<b>Total Revenues</b>	<b>200,909,011</b>	<b>7,384,594</b>	<b>5,701,337</b>	<b>7,937,875</b>	<b>73,749,421</b>	<b>117,443,190</b>	<b>64,503,074</b>	<b>138,443,119</b>	<b>1,333,572,256</b>

**Expenditures by Function**

General Government	35,165,542	1,443,265	523,362	774,575	2,986,027	12,472,357	3,753,610	11,281,437	182,501,451
Public Safety									
Police	41,613,047	754,255	49,420	2,212,065	10,116,476	13,678,011	12,179,144	22,198,529	216,952,228
Fire	331,641	58,300	2,000	215,517	387,593	7,220,769	7,672,152	11,037,248	49,075,801
Other	6,112,090	3,677	2,430	65,949	492,110	1,760,484	1,647,425	4,675,260	32,006,141
Public Works									
Transportation	35,044,857	1,019,726	507,579	852,149	3,937,893	4,926,924	8,387,100	17,310,496	171,845,287
Sewer/Solid Waste/Water	18,960,693	2,725,428	1,994,993	1,631,014	8,181,457	27,355,213	18,405,493	29,703,132	283,433,256
Other	141,330	0	0	0	39,558,984	34,339,554	0	5,835,654	88,007,332
Parks, Recreation, & Culture	15,683,469	244,885	153,437	262,394	1,597,748	3,850,563	2,211,912	12,269,848	97,576,728
Community Dev. & Pub. Hou	5,063,708	0	0	142,136	5,597	1,507,036	689,955	243,251	26,593,995
Economic Dev. & Opportunity	1,723,513	0	399,435	1,237,567	455,453	1,756,553	5,498	11,347,272	24,383,739
Debt Service									
Principal	6,313,077	165,340	0	398,559	1,185,018	1,473,002	1,409,197	7,951,443	37,289,656
Interest	2,442,032	465,876	32,109	251,459	1,316,790	1,769,256	2,801,545	3,831,470	38,477,390
Miscellaneous	10,167,245	1,107,193	4,219	476,258	1,002,123	3,109,460	1,464,089	877,789	45,944,363
<b>Total Expenditures</b>	<b>178,762,244</b>	<b>7,987,945</b>	<b>3,668,984</b>	<b>8,519,642</b>	<b>71,223,269</b>	<b>115,219,182</b>	<b>60,627,120</b>	<b>138,562,829</b>	<b>1,294,087,367</b>

\* Excludes Fairmount Heights, Forest Heights, and Hyattsville. No financial information submitted.

***Table III***

***Pension Plan Disclosures***



### Table III – Pension Plan Disclosures

These tables show the pension plans for each municipality and State created special district. Included are the type of plan, employees covered, contribution policies and actuarial assumptions, pension costs, and financial status of the plan (actuarial accrued liability, actuarial value of assets, unfunded liability, increase or decrease in liability, and percent of benefits funded). A special note is as follows:

- **Not Available** Indicates that the applicable pension information was not available through the entity's audited financial statement or actuarial report.



**Allegany County**  
**Cities, Towns, Villages, and Special Taxing Districts**

	<b>Cresaptown Civic Improvement Association</b>	<b>Cumberland</b>	<b>Cumberland</b>	<b>Frostburg</b>
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).
<b>Coverage</b>	Association employees.	City employees.	City employees.	City employees.
<b>Policies</b>	State system in general: Employee contributions vary by plan within the system and can range from 0% to 7%. Employer contributions are actuarially determined. Significant actuarial assumptions include (1) 7.75% rate of return; and (2) varying salary increases.		City contributions are made in accordance with employee contract agreements and for employees that opt out of the city health insurance plan. Employees may defer compensation into the plan.	Effective July 1, 2006, eligible employees entered into the Maryland State Retirement and Pension System. In addition to the amount below that was contributed to the system, the city contributed \$4,377 in FY 2010 to the pre-existing pension plan for one employee.
<b>Actual Contribution Made by Entity</b>	\$6,552	\$1,635,798	\$82,477	\$100,723
<b>Annual Required Contribution or Pension Cost</b>	\$6,552	\$1,635,798	Not available	\$100,723
<b>Financial Status</b>	As of June 30, 2010 (entire system)			
<b>Actuarial Accrued Liability</b>	\$54,085,081,118			
<b>Actuarial Value of Assets</b>	\$34,688,345,697			
<b>Unfunded Actuarial Accrued Liability</b>	\$19,396,735,421			
<b>Unfunded Actuarial Accrued Liability - Prior</b>	\$18,444,602,713			
<b>Increase/(Decrease) in Unfunded Liability</b>	\$952,132,708			
<b>Percent of Benefits Funded</b>	64.1%			

**Allegany County**  
**Cities, Towns, Villages, and Special Taxing Districts**

	<b>LaVale Sanitary Commission</b>	<b>Westernport</b>	<b>Westernport</b>	
<b>Plan</b>	Defined benefit plan.	Unfunded defined benefit plan.	Defined contribution plan.	
<b>Coverage</b>	Employees 20 ½ years of age who work at least 1,000 hours per year with at least 6 months of service.	Retired employees with a minimum 20 years of service on their sixty-second birthdate.	Available to all employees.	
<b>Policies</b>	Commission contributions are based on actuarially determined amounts. Significant assumptions include (1) 5.25% rate of return; and (2) 3% annual salary increases. Contributions are not required to be made by plan members.	The town does not fund the pension liability and has never obtained an actuarial valuation of the plan. The town funds the pension benefits monthly as they become due.	No contribution requirements are set forth in the plan for the employer or employees.	
<b>Actual Contribution Made by Entity</b>	\$73,341	\$33,000	\$3,440	
<b>Annual Required Contribution or Pension Cost</b>	\$8,048	Not available	Not applicable	
<b>Financial Status</b>	As of January 10, 2010			
<b>Actuarial Accrued Liability</b>	\$1,063,519			
<b>Actuarial Value of Assets</b>	\$1,321,436			
<b>Unfunded Actuarial Accrued Liability</b>	(\$257,917)			
<b>Unfunded Actuarial Accrued Liability - Prior</b>	(\$291,270)			
<b>Increase/(Decrease) in Unfunded Liability</b>	\$33,353			
<b>Percent of Benefits Funded</b>	124.3%			

**Anne Arundel County**  
**Cities, Towns, Villages, and Special Taxing Districts**

	<b>Annapolis Police and Fire Personnel</b>	<b>Annapolis Maryland State Retirement and Pension System</b>		
<b>Plan</b>	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).		
<b>Coverage</b>	Police and fire personnel.	Generally all regular employees, except police and fire personnel.		
<b>Policies</b>	Participants in the original plan are required to contribute 3% of their salary, while revised plan participants (after July 1, 1980) contribute 5% of their salary. The city funds the remaining amount. Significant actuarial assumptions include (1) 7.5% rate of return; and (2) 6% annual salary increases.			
<b>Actual Contribution Made by Entity</b>	\$4,466,076	\$1,296,073		
<b>Annual Required Contribution or Pension Cost</b>	\$4,466,076	\$1,296,073		
<b>Financial Status</b>	As of July 1, 2009			
<b>Actuarial Accrued Liability</b>	\$158,457,044			
<b>Actuarial Value of Assets</b>	\$153,849,420			
<b>Unfunded Actuarial Accrued Liability</b>	\$4,607,624			
<b>Unfunded Actuarial Accrued Liability - Prior</b>	(\$20,202,625)			
<b>Increase/(Decrease) in Unfunded Liability</b>	\$24,810,249			
<b>Percent of Benefits Funded</b>	97.1%			

**Calvert County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Chesapeake Beach</b>	<b>North Beach</b>		
<b>Plan</b>	Defined contribution plans.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).		
<b>Coverage</b>	Employees 18 and over are eligible for 401(a) plan. Employees are eligible for 457(b) plan upon completion of a six-month probationary period at the start of employment.	Substantially all permanent, full-time employees.		
<b>Policies</b>	The town makes quarterly contributions based on 10% of 401(a) plan participants' compensation and additional matching contributions of up to 10% of eligible compensation deferred under 457(b) plan. Participants in the 457(b) plan may make voluntary contributions up to the maximum amount allowed by law, but not more than the lesser of \$15,500 or 100% of the employee's total compensation.			
<b>Actual Contribution Made by Entity</b>	\$62,948	\$18,920		
<b>Annual Required Contribution or Pension Cost</b>	Not available	\$18,920		
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Caroline County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Denton</b>	<b>Federalsburg</b>	<b>Greensboro</b>	<b>Preston</b>
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).
<b>Coverage</b>	Town employees.	Substantially all regular employees.	All town employees.	Town employees.
<b>Policies</b>				
<b>Actual Contribution Made by Entity</b>	\$185,634	\$116,001	\$25,403	\$19,474
<b>Annual Required Contribution or Pension Cost</b>	\$185,634	\$116,001	\$25,403	\$19,474
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Caroline County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Ridgely</b>			
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).			
<b>Coverage</b>	Substantially all regular employees.			
<b>Policies</b>				
<b>Actual Contribution Made by Entity</b>	\$54,719			
<b>Annual Required Contribution or Pension Cost</b>	\$54,719			
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Carroll County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Hampstead</b>	<b>Hampstead</b>	<b>Manchester</b>	<b>Mt. Airy</b>
<b>Plan</b>	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).
<b>Coverage</b>	Available to all employees.	Police officers.	Most town employees.	All town employees.
<b>Policies</b>	The town contributes up to 20% of eligible employees' salaries to the plan. Employees can defer the lesser of \$16,500 or 100% of includable salaries.			
<b>Actual Contribution Made by Entity</b>	\$73,991	\$83,774	\$64,225	\$175,731
<b>Annual Required Contribution or Pension Cost</b>	Not available	\$83,774	\$64,225	\$175,731
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Carroll County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Sykesville</b>	<b>Taneytown</b>	<b>Union Bridge</b>	<b>Westminster</b>
<b>Plan</b>	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).
<b>Coverage</b>	Available to all full-time employees.	All full-time employees.	Available to all full-time employees.	City employees.
<b>Policies</b>	The town is permitted to contribute 5% to 10% of eligible employees' salary to a maximum of \$46,000 per employee, adjusted for inflation after 2010, as well as a longevity lump-sum bonus ranging from \$3,000 to \$13,000 and an additional 5% of the eligible employees' salary.		The town contributes 5% of eligible employees' salaries. Employees can defer the lesser of \$14,000 or 100% of their includable salaries.	
<b>Actual Contribution Made by Entity</b>	\$70,316	\$158,931	\$1,925	\$826,573
<b>Annual Required Contribution or Pension Cost</b>	Not available	\$158,931	Not available	\$826,573
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Carroll County  
Cities, Towns, Villages, and Special Taxing Districts**

	Westminster			
<b>Plan</b>	Defined contribution plan.			
<b>Coverage</b>	City employees that are not members of the Law Enforcement Officers' Pension System (within the State system) and have attained six months of service.			
<b>Policies</b>				
<b>Actual Contribution Made by Entity</b>	The 401(a) plan permits the city to contribute 2% of eligible employees' salary to a maximum of \$46,000 per employee, adjusted for inflation after 2010.			
<b>Annual Required Contribution or Pension Cost</b>	\$76,014			
<b>Financial Status</b>	Not available			
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Cecil County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Cecilton</b>	<b>Elkton</b>	<b>Elkton</b>	<b>North East</b>
<b>Plan</b>	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.	Defined contribution plan.
<b>Coverage</b>	Available to all full-time employees.	Certain employees who elected not to transfer into the defined contribution plan in 1999.	Substantially all employees not participating in the State system.	Available to all full-time employees meeting age and service requirements.
<b>Policies</b>	The town contributes 3% of the annual salary of each participating employee. Employees can defer a portion of their salary until future years.		The town is required to contribute 8% of covered compensation. Employees do not have the option to make voluntary contributions.	In FY 2010, the town contributed \$1,000 for each full-time employee who had completed one year of employment and matched employee deferrals up to \$1,500 per eligible employee.
<b>Actual Contribution Made by Entity</b>	\$3,932	\$7,262	\$339,322	\$53,040
<b>Annual Required Contribution or Pension Cost</b>	\$3,932	\$7,262	\$339,322	Not available
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Cecil County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Perryville</b>	<b>Rising Sun</b>	<b>Rising Sun</b>	
<b>Plan</b>	Defined contribution plan.	Defined contribution plan.	Defined contribution plan.	
<b>Coverage</b>	Full-time employees.	Full-time employees who are at least 21 years of age and have completed one year of service.	Employees who are at least 21 years of age and have completed one year of service are eligible.	
<b>Policies</b>	The town matches employee contributions up to 3% of gross pay.	Town contribution rate not specified. There is no obligation or provision for employees to contribute to the plan.	The town matches employee's salary deferral up to 3%.	
<b>Actual Contribution Made by Entity</b>	\$35,386	Not available	\$21,706	
<b>Annual Required Contribution or Pension Cost</b>	Not available	\$13,272	Not available	
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Charles County  
Cities, Towns, Villages, and Special Taxing Districts**

	Indian Head	La Plata	La Plata	
<b>Plan</b>	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.	
<b>Coverage</b>	Full-time employees who have completed at least six months of service.	Town employees.	Town manager and treasurer.	
<b>Policies</b>	The employer contribution is 5% of employee earnings. Employees also may contribute.		Town makes a fixed contribution and each participant may make a voluntary, unmatched after tax contribution, subject to certain limitations.	
<b>Actual Contribution Made by Entity</b>	\$33,482	\$177,315	\$29,641 <sup>1</sup>	
<b>Annual Required Contribution or Pension Cost</b>	Not available	\$177,315	\$19,938	
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

<sup>1</sup> This over-contribution corrected a previous under-contribution.

**Dorchester County**  
**Cities, Towns, Villages, and Special Taxing Districts**

	<b>Cambridge</b>	<b>Hurlock</b>		
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).		
<b>Coverage</b>	Certain employees of the city, including the Municipal Utilities Commission, are covered by the Employees’ Pension System, the Employees’ Retirement System, or the Law Enforcement Officers’ Pension System.	Town employees.		
<b>Policies</b>				
<b>Actual Contribution Made by Entity</b>	\$1,008,309 <sup>2</sup>	\$73,357		
<b>Annual Required Contribution or Pension Cost</b>	\$1,008,309	Not available		
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

<sup>2</sup> The city’s financial statements indicate the Municipal Utilities Commission, a component unit of the city, absorbed \$58,162 in FY 2010.

**Frederick County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Brunswick</b>	<b>Emmitsburg</b>	<b>City of Frederick 30-year Pension System</b>	<b>City of Frederick 25-year Pension System</b>
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan.	Defined benefit plan.
<b>Coverage</b>	All permanent employees who work more than 500 hours per fiscal year.	All full-time employees.	Substantially all full-time employees, other than those electing to be in the 25-year plan or the 22-year plan. Employees are eligible after attaining 18 years of age and having one year of service.	Full-time employees are eligible after attaining 18 years of age and having one year of service.
<b>Policies</b>			City contributions are based on actuarial valuations. Significant assumptions include (1) 8.0% annual rate of return; and (2) 6% or 4.5% annual salary increases, depending on age. Employees contribute 5% of earnings above Social Security Taxable Wage Base.	City contributions are based on actuarial valuations. Significant assumptions include (1) 8.0% rate of return; and (2) 6% or 4.5% annual salary increases, depending on age. Employee contributions are 5% or 7% depending upon the date of employment.
<b>Actual Contribution Made by Entity</b>	\$89,131 <sup>3</sup>	\$36,641	\$1,342,669	\$3,479,683
<b>Annual Required Contribution or Pension Cost</b>	\$139,340	\$36,641	\$1,342,669	\$3,479,683
<b>Financial Status</b>			As of July 1, 2010	As of July 1, 2010
<b>Actuarial Accrued Liability</b>			\$21,305,517	\$72,299,571
<b>Actuarial Value of Assets</b>			\$9,622,888	\$32,669,669
<b>Unfunded Actuarial Accrued Liability</b>			\$11,682,629	\$39,629,902
<b>Unfunded Actuarial Accrued Liability - Prior</b>			\$10,168,422	\$35,692,588
<b>Increase/(Decrease) in Unfunded Liability</b>			\$1,514,207	\$3,937,314
<b>Percent of Benefits Funded</b>			45.2%	45.2%

<sup>3</sup> A credit received by the city of \$50,209 was used to offset the required contribution covering the difference between the actual and required contributions.

**Frederick County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>City of Frederick 22-year Pension System</b>	<b>Middletown</b>	<b>Thurmont</b>	<b>Walkersville</b>
<b>Plan</b>	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).
<b>Coverage</b>	Substantially all sworn police officers. All newly hired full-time sworn officers up to the rank of captain are required to participate.	Town employees.	Town employees.	All full-time employees are eligible.
<b>Policies</b>	Employees contribute 8% of their earnings. The city contributes the remaining amounts based on actuarial valuations. Significant actuarial assumptions include (1) 8% rate of return; and (2) 7% annual salary increases.			
<b>Actual Contribution Made by Entity</b>	\$4,130,255	\$46,420	\$356,148	\$56,203
<b>Annual Required Contribution or Pension Cost</b>	\$4,130,255	Not available	\$356,148	\$56,203
<b>Financial Status</b>	As of July 1, 2010			
<b>Actuarial Accrued Liability</b>	\$74,698,614			
<b>Actuarial Value of Assets</b>	\$38,108,396			
<b>Unfunded Actuarial Accrued Liability</b>	\$36,590,218			
<b>Unfunded Actuarial Accrued Liability - Prior</b>	\$32,658,563			
<b>Increase/(Decrease) in Unfunded Liability</b>	\$3,931,655			
<b>Percent of Benefits Funded</b>	51.0%			

**Garrett County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Grantsville</b>	<b>Oakland</b>	<b>Oakland</b>	
<b>Plan</b>	Individual retirement accounts.	Direct pension payments plan (resulting from previously provided unfunded pension benefits plan for certain retired employees).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	
<b>Coverage</b>	Three employees.	One retiree is currently receiving benefits.	All permanent employees, newly elected officials, and law enforcement personnel.	
<b>Policies</b>	Town contributions equal 5% of gross wages. Annual contributions are not required.	Retirement benefits are based on 50% of the past 10 years' average salary of the retiring employee.		
<b>Actual Contribution Made by Entity</b>	\$6,189	\$5,662	\$191,316	
<b>Annual Required Contribution or Pension Cost</b>	Not applicable	Not available	\$191,316	
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Harford County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Aberdeen</b>	<b>Aberdeen</b>	<b>Aberdeen Sworn Police Officers</b>	<b>Bel Air</b>
<b>Plan</b>	Defined benefit plan.	Defined contribution plan.	Defined benefit plan.	Defined benefit plan. (Established July 1, 2006. A pre-existing defined contribution plan provides pension benefits to full-time, vested, terminated employees.)
<b>Coverage</b>	Employees with a minimum of 1,000 hours of service who are not in one of the other plans. The plan was closed to new participants, however, after June 30, 1997.	Employees not participating in the defined benefit or police pension plan.	Sworn police officers who are full-time and not participants in other plans.	Nonsworn employees.
<b>Policies</b>	No contributions required of employees. City contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 6.0% rate of return; and (2) annual salary increases ranging from 4.1% to 7.3%.	Plan members are required to contribute 2% of covered salary. The city is required to contribute 7% of annual covered payroll.	Participants contribute 7% of their salary. City contributions are actuarially determined. Significant actuarial assumptions include (1) 7.5% rate of return; and (2) annual salary increases ranging from 5.4% to 8.6%.	Members contribute 2% of compensation. The town contributes 8% of the members' covered compensation. Actuarially determined increases in funding requirements are borne by active members by adjusting the percent of the members' covered compensation to be contributed. Significant actuarial assumptions include (1) 7.5% annual rate of return; and (2) 4% salary increases.
<b>Actual Contribution Made by Entity</b>	\$114,001	\$346,638	\$434,789	\$277,560
<b>Annual Required Contribution or Pension Cost</b>	\$114,001	Not available	\$434,789	\$263,034
<b>Financial Status</b>	As of July 1, 2009		As of July 1, 2009	As of July 1, 2009
<b>Actuarial Accrued Liability</b>	\$1,878,626		\$6,119,155	\$4,533,821
<b>Actuarial Value of Assets</b>	\$1,609,339		\$3,867,470	\$3,063,998
<b>Unfunded Actuarial Accrued Liability</b>	\$269,287		\$2,251,685	\$1,469,823
<b>Unfunded Actuarial Accrued Liability - Prior</b>	\$416,001		\$1,396,716	\$1,278,499
<b>Increase/(Decrease) in Unfunded Liability</b>	(\$146,714)		\$854,969	\$191,324
<b>Percent of Benefits Funded</b>	85.7%		63.2%	67.6%

**Harford County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Bel Air Sworn Police Officers</b>	<b>Havre de Grace</b>	<b>Havre de Grace Police Department Employees</b>	
<b>Plan</b>	Defined benefit plan.	Defined benefit plan.	Defined benefit plan.	
<b>Coverage</b>	Sworn officers.	All employees with at least one year of credited service who have worked 1,000 or more hours per year are eligible.	All police employees with at least one year of credited service who have worked 1,000 or more hours per year are eligible.	
<b>Policies</b>	Officers contribute 7% of compensation. The town contributes 8% of the members' covered compensation. Actuarially determined increases in funding requirements are borne by active members by adjusting the percent of the members' covered compensation to be contributed. Significant actuarial assumptions include (1) 7.5% annual rate of return; and (2) 4% salary increases.	Participants contribute 4% of compensation until having earned 30 years of vesting service. The city's contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 8% annual rate of return; and (2) 6% salary increases.	Participants contribute 7% of compensation until having earned 30 years of vesting service. The city's contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 8% annual rate of return; and (2) 10% salary increases.	
<b>Actual Contribution Made by Entity</b>	\$151,392	\$652,750	\$278,600	
<b>Annual Required Contribution or Pension Cost</b>	\$141,767	\$598,520	\$256,012	
<b>Financial Status</b>	As of July 1, 2009	As of July 1, 2009	As of July 1, 2009	
<b>Actuarial Accrued Liability</b>	\$4,490,390	\$6,214,251	\$3,501,692	
<b>Actuarial Value of Assets</b>	\$2,980,597	\$3,347,250	\$2,162,301	
<b>Unfunded Actuarial Accrued Liability</b>	\$1,509,793	\$2,867,001	\$1,339,391	
<b>Unfunded Actuarial Accrued Liability - Prior</b>	\$959,612	\$2,795,942	\$1,162,762	
<b>Increase/(Decrease) in Unfunded Liability</b>	\$550,181	\$71,059	\$176,629	
<b>Percent of Benefits Funded</b>	66.4%	53.9%	61.8%	

**Kent County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Chestertown</b>	<b>Galena</b>	<b>Rock Hall</b>	
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	
<b>Coverage</b>	Substantially all employees.	Available to full-time employees.	Substantially all eligible employees.	
<b>Policies</b>		Employees may defer income until future years. Employer contribution policy not available.		
<b>Actual Contribution Made by Entity</b>	\$178,816	\$2,385	\$38,588	
<b>Annual Required Contribution or Pension Cost</b>	\$178,816	Not available	\$38,588	
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Montgomery County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Chevy Chase</b>	<b>Chevy Chase View</b>	<b>Chevy Chase Village</b>	<b>Village of Chevy Chase, Section 5</b>
<b>Plan</b>	Employees' Retirement System of Montgomery County and Retirement Savings Plan of Montgomery County.	Defined contribution plan.	Defined contribution plan.	Defined contribution plan.
<b>Coverage</b>	Eight full-time employees (three in the first plan, five in the second).	All full-time employees.	Employees who have completed 12 months of service and who are at least 21 years old are eligible.	The village's one employee became eligible by being at least 21 years of age and receiving compensation of at least \$450.
<b>Policies</b>	For the first plan (defined benefit), contributions equal 22.41% of eligible employees' compensation in FY 2010. Employees contribute 4% of their salaries. For the second plan (defined contribution), contributions equal 8% of the employee's salary plus a 0.1% administrative fee (waived for FY 2010). Employees contribute 3% of their salaries.	The town contributes up to 6% of employee compensation.	The village contributes 10% of active participants' annual compensation. Active participants may make nondeductible voluntary contributions up to 10% of their annual compensation.	The village contributes 6.75% of the employee's gross compensation provided the employee matches at least 3%.
<b>Actual Contribution Made by Entity</b>	\$82,830	\$3,933	\$137,614	\$3,288
<b>Annual Required Contribution or Pension Cost</b>	Not available	\$3,933	Not available	Not available
<b>Financial Status</b>	See Section II. Counties – Pension Plan Disclosures – Montgomery County for defined benefit plan status.			
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Montgomery County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Village of Friendship Heights</b>	<b>Gaithersburg</b>	<b>Gaithersburg</b>	<b>Garrett Park</b>
<b>Plan</b>	Defined contribution plan.	Defined contribution plan.	Defined contribution plan.	Defined contribution plan.
<b>Coverage</b>	Available to all employees after six-months of employment.	Full-time employees are eligible immediately upon hire.	Full-time employees are eligible immediately upon hire.	Available to all full-time employees.
<b>Policies</b>	The village contributes up to 8% of eligible employees' salaries. Employees may defer any portion of their salary up to IRS limits (457 plan).	City contributions equal 8% of annual compensation. Supplemental contributions are also available for eligible public safety and public works employees.	The city matches employees' contributions in an amount equal to 60% of employees' contributions up to a maximum of 5% of the employees' annual salary. Employees can contribute up to a maximum limit established annually by the IRS.	Employees can defer any portion of their includable salaries. The town contributes 7% of eligible employees' salaries.
<b>Actual Contribution Made by Entity</b>	\$44,067	\$1,619,005	\$423,749	\$15,408
<b>Annual Required Contribution or Pension Cost</b>	Not available	\$1,619,005	\$423,749	Not available
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Montgomery County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Kensington</b>	<b>Poolesville</b>	<b>Rockville</b>	<b>Rockville</b>
<b>Plan</b>	Defined benefit plan.	Defined contribution plan.	Defined benefit plan.	Defined contribution plan.
<b>Coverage</b>	All employees with at least 1,000 hours are eligible, with the exception of new employees hired on or after January 1, 2009, pursuant to a "soft freeze" on the plan. (A defined contribution plan was established in August 2010.)	All employees, except temporary or seasonal employees.	Available to police and nonpolice employees.	Full-time, permanent, nonpolice employees hired on or after April 15, 1986, are required to participate.
<b>Policies</b>	Town contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 7% investment rate of return; and (2) 5% salary increases per year. Plan members are not allowed to contribute.	Town contributions equal at least 10% of employees' base compensation. In addition, the amount could increase by a maximum of \$5,000 per employee depending upon the employee's election for coverage under the town's medical insurance program.	Police employees contribute 8.5% of their salaries and varying contribution amounts apply to nonpolice employees. City contributions are actuarially determined. Actuarial assumptions include a 6.5% rate of return and projected salary increases of 3.88% to 8.10%.	Plan allows contributions up to 5% of earnings. Employee contributions are matched \$.50 by the city for each \$1 contributed by the employee.
<b>Actual Contribution Made by Entity</b>	\$43,052	\$94,110	\$2,511,752	\$638,924
<b>Annual Required Contribution or Pension Cost</b>	\$43,052	Not available	\$2,511,752	\$638,924
<b>Financial Status</b>	As of July 1, 2009		As of April 1, 2009	
<b>Actuarial Accrued Liability</b>	\$1,044,025		\$72,290,941	
<b>Actuarial Value of Assets</b>	\$525,240		\$61,698,621	
<b>Unfunded Actuarial Accrued Liability</b>	\$518,785		\$10,592,320	
<b>Unfunded Actuarial Accrued Liability - Prior</b>	\$349,915		\$2,984,662	
<b>Increase/(Decrease) in Unfunded Liability</b>	\$168,870		\$7,607,658	
<b>Percent of Benefits Funded</b>	50.3%		85.3%	

**Montgomery County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Somerset</b>	<b>Takoma Park</b>	<b>Takoma Park – Police Department</b>	<b>Takoma Park</b>
<b>Plan</b>	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan.	Defined contribution plan
<b>Coverage</b>	All full-time employees.	City employees.	Sworn police officers employed on a full-time basis.	Provides benefits to certain employees. There was one participant as of June 30, 2010.
<b>Policies</b>	The town contributes 8% of employees' salaries to the plan. Employees can elect a salary reduction of up to 100% to be contributed.		City contributions are actuarially determined. Police contribute 7% of salary. Significant actuarial assumptions include (1) 8% investment rate of return; and (2) 4.0% salary increases per year.	The city contributes a certain percentage of the participant's monthly compensation.
<b>Actual Contribution Made by Entity</b>	\$19,954	\$445,941 <sup>4</sup>	\$835,105	\$12,086
<b>Annual Required Contribution or Pension Cost</b>	Not available	\$445,941	\$835,105	Not available
<b>Financial Status</b>			July 1, 2010	
<b>Actuarial Accrued Liability</b>			\$15,094,744	
<b>Actuarial Value of Assets</b>			\$5,058,336	
<b>Unfunded Actuarial Accrued Liability</b>			\$10,036,408	
<b>Unfunded Actuarial Accrued Liability - Prior</b>			\$10,320,345	
<b>Increase/(Decrease) in Unfunded Liability</b>			(\$283,937)	
<b>Percent of Benefits Funded</b>			33.5%	

<sup>4</sup> The city also issued \$1.4 million in bonds in April 2010 to pay off a deficit owed to the State system.

**Montgomery County  
Cities, Towns, Villages, and Special Taxing Districts**

	Washington Grove			
<b>Plan</b>	Defined contribution plan.			
<b>Coverage</b>	All full-time employees are eligible.			
<b>Policies</b>	Town contributions equal up to 5% of employee's compensation. Employees may make voluntary contributions up to \$7,500 a year.			
<b>Actual Contribution Made by Entity</b>	\$1,833			
<b>Annual Required Contribution or Pension Cost</b>	\$1,833			
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Prince George's County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Berwyn Heights</b>	<b>Bladensburg</b>	<b>Bowie</b>	<b>Bowie</b>
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown). A pre-existing defined contribution plan provided to all full-time employees was frozen effective July 1, 2007.	Defined contribution plan.	Defined contribution plan.
<b>Coverage</b>	Town employees.	Town employees.	All full-time employees, except police officers, with at least one year of service are eligible.	City manager.
<b>Policies</b>			City matches employee contributions on a variable scale, based upon years of service, up to 6%. The city also contributes an additional 4% for all employees with at least one year of service who complete 1,000 hours of service during the year and are employed at the end of the plan year. No employee contributions are required to receive this contribution.	The city contributes 10% of gross salary, exclusive of bonuses.
<b>Actual Contribution Made by Entity</b>	\$72,648	\$134,738	\$964,279	Not available
<b>Annual Required Contribution or Pension Cost</b>	\$72,648	Not available	\$964,279	Not available
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Prince George's County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Bowie</b>	<b>Brentwood</b>	<b>Capitol Heights</b>	<b>Capitol Heights</b>
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.	Defined contribution plan.	Defined benefit plan (frozen in 1992).
<b>Coverage</b>	Police officers.	Available to all full-time employees.	All elected officials and all other employees who work at least 1,000 hours or complete a minimum of 12 months of service and/or attain the age of 21 are eligible.	All elected officials and all other employees who worked at least 20 hours a week and six months a year were eligible to participate until the plan was frozen in 1992.
<b>Policies</b>		The town makes a contribution of 5% of employees' annual base compensation. The plan permits employees to defer a portion of their salary.	The town makes matching contributions to the plan on behalf of the employees up to 5%.	Each participant was required to contribute 2.5% of their annual compensation to the plan and the balance of the funding was provided by the town.
<b>Actual Contribution Made by Entity</b>	\$647,765	Not available	\$0	\$0
<b>Annual Required Contribution or Pension Cost</b>	\$647,765	Not available	Not available	Not available
<b>Financial Status</b>				Not available <sup>5</sup>
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

<sup>5</sup> The town's financial statements indicate an actuarial valuation was last performed July 1, 2004. The town's pension trust fund contained \$324,727 at the end of FY 2010.

**Prince George's County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Cheverly</b>	<b>College Park</b>	<b>College Park</b>	<b>Colmar Manor</b>
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.	Defined contribution plan.	Defined contribution plan.
<b>Coverage</b>	Town employees.	Employees with at least one year of service, who are scheduled to work at least 17.5 hours per week, and who are at least 18 years old enter the plan.	Available to all city employees.	Employees with at least six months of service and that are at least 18 years of age are eligible.
<b>Policies</b>		City contributions equal 6.5% of employees' compensation quarterly. Voluntary contributions by employees, not exceeding 10% of after-tax pay, and roll-overs from other plans are permitted.	Employees can defer a portion of their wages. The city offers a minimum \$20 per pay period match, with the amount of the match depending on the employee contribution amount and years of service.	The town contributes 5% of each eligible employee's salary. Employees may also contribute.
<b>Actual Contribution Made by Entity</b>	\$171,106	\$334,169	Not available	\$15,618
<b>Annual Required Contribution or Pension Cost</b>	\$171,106	Not available	Not available	Not available
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Prince George's County  
Cities, Towns, Villages, and Special Taxing Districts**

	Cottage City	District Heights	District Heights	Edmonston
<b>Plan</b>	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.	Defined contribution plan.
<b>Coverage</b>	Available to all full-time employees.	Substantially all employees.	On May 1, 2004, employees had the option to remain in this plan or enter into the State Employee's Pension System. Five employees remained in the plan, only one of which remains with the city and in the plan as of June 30, 2010, and contributions are no longer made for all other employees that entered the State system. Newly hired employees enter the State system.	Available to all town employees.
<b>Policies</b>	Employees can defer a portion of their salary. Employer contribution policy not available.		The city contributes 10% of each qualified employee's salary. The plan also allows employees to contribute.	Employees can defer a portion of their salary. The town makes contributions matching a certain amount of employees' deferred compensation.
<b>Actual Contribution Made by Entity</b>	\$13,861	\$125,205	\$4,552	\$10,980
<b>Annual Required Contribution or Pension Cost</b>	Not available	\$125,205	Not available	Not available
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Prince George's County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Forest Heights</b>	<b>Glenarden</b>	<b>Greenbelt</b>	<b>Greenbelt</b>
<b>Plan</b>	Defined contribution plan. <sup>6</sup>	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.
<b>Coverage</b>	As of FY 2009: All elected officials and all other employees who work at least 501 hours or complete a minimum of 6 months of service and/or attain the age of 20 ½ are eligible.	All employees who have worked for at least 90 days.	All employees whose positions are considered classified (adopted in budget) and all certified police officers are eligible.	All classified and appointed employees are eligible.
<b>Policies</b>	As of FY 2009: Town contributions equal 6% of each employee's compensation that is subject to income tax.	City contributions equal 2.5% of annual compensation. No contributions are required of the employees.		City matches employee contributions to separate deferred compensation plan up to 5% of gross salary and contributes additional amounts for employees in the State pension system.
<b>Actual Contribution Made by Entity</b>	Not available (the town contributed \$19,394 in FY 2009)	\$14,053	\$1,761,047	\$487,059
<b>Annual Required Contribution or Pension Cost</b>	Not available	\$14,053	\$1,761,047	\$487,059
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

<sup>6</sup> FY 2010 information on this plan is not available.

**Prince George's County  
Cities, Towns, Villages, and Special Taxing Districts**

	Hyattsville	Landover Hills	Laurel	Morningside
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown). <sup>7</sup>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plans – City of Laurel Police Retirement Plan and the City of Laurel Employees' (administrative and maintenance) Retirement Plan.	Defined contribution plan.
<b>Coverage</b>	As of FY 2008: Substantially all employees.	Town employees.	All full-time and part-time employees.	Town employees.
<b>Policies</b>			Employees contribute 4.5% (administrative and maintenance) and 8.8% (police) of basic compensation. The city's contributions are based on actuarial valuations. Significant actuarial assumptions include (1) 5% annual salary increases; and (2) 7.5% rate of return.	Town contributions equal 7.5% of annual gross wages. Employees can make deferred salary contributions of up to \$15,500.
<b>Actual Contribution Made by Entity</b>	Not available (the city contributed \$703,557 in FY 2008)	\$27,432	\$1,155,535	\$19,249
<b>Annual Required Contribution or Pension Cost</b>	Not available (the city's pension cost in FY 2008 was \$703,557)	\$27,432	\$1,155,535	Not available
<b>Financial Status</b>			As of July 1, 2009	
<b>Actuarial Accrued Liability</b>			\$17,018,090 (Pol.)	\$12,639,873 (Emp.)
<b>Actuarial Value of Assets</b>			\$9,483,321	\$8,658,749
<b>Unfunded Actuarial Accrued Liability</b>			\$7,534,769	\$3,981,124
<b>Unfunded Actuarial Accrued Liability - Prior</b>			\$6,170,390	\$2,583,970
<b>Increase/(Decrease) in Unfunded Liability</b>			\$1,364,379	\$1,397,154
<b>Percent of Benefits Funded</b>			55.7%	68.5%

<sup>7</sup> Information on the city's participation in the State system in FY 2009 and 2010 is not available.

**Prince George's County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Mt. Rainier</b>	<b>New Carrollton</b>	<b>Riverdale Park</b>	<b>Riverdale Park</b>
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.	Defined benefit plan.
<b>Coverage</b>	City employees.	City employees.	Employees electing not to participate in the defined benefit plan.	Town employees.
<b>Policies</b>			Town contributions equal 10% of employees' annual compensation.	Members of the plan are required to contribute 9% of their compensation. The town's contribution is actuarially determined.
<b>Actual Contribution Made by Entity</b>	\$141,875	\$152,396	\$39,280	\$322,960
<b>Annual Required Contribution or Pension Cost</b>	\$141,875	\$152,396	\$39,280	\$322,960
<b>Financial Status</b>				Not available
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Prince George's County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Seat Pleasant</b>	<b>University Park</b>	<b>University Park</b>	<b>Upper Marlboro</b>
<b>Plan</b>	Defined contribution plan.	Defined contribution plan. (No longer contributed to by the town since joining the State pension system in FY 2010.)	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).
<b>Coverage</b>	Available to all city employees.	All permanent employees that are at least age 18 are eligible after six months of continuous service.	Substantially all permanent, full-time employees.	Town employees.
<b>Policies</b>	Employees can defer any portion of their includable salaries. The city contributes up to 2.5% of eligible employees' salaries.	Employees may contribute up to maximum amounts determined by statutes. Prior to entering the State pension system, the town matched employee contributions up to 3% of regular salary and also contributed an additional 4% of the employee's salary to the plan.		
<b>Actual Contribution Made by Entity</b>	\$8,915	\$0	\$1,102,065	\$19,734
<b>Annual Required Contribution or Pension Cost</b>	Not available	Not available	\$1,102,065 <sup>8</sup>	\$19,734
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

<sup>8</sup> \$1,102,065 equals the required contribution plus 70% of the past service cost for eligible employees.

**Queen Anne's County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Centreville</b>	<b>Queenstown</b>		
<b>Plan</b>	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).		
<b>Coverage</b>	Employees who are at least age 21, have completed one year of continuous service, and are credited with at least 1,000 hours of service for the plan year are eligible.	All full-time employees and part-time employees working at least 500 hours per year are eligible.		
<b>Policies</b>	The town contributes 5% of earned income for eligible employees.			
<b>Actual Contribution Made by Entity</b>	\$55,143	\$9,809		
<b>Annual Required Contribution or Pension Cost</b>	Not available	\$9,809		
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**St. Mary's County  
Cities, Towns, Villages, and Special Taxing Districts**

	Leonardtown			
<b>Plan</b>	Defined contribution plan.			
<b>Coverage</b>	Available to all employees.			
<b>Policies</b>	The town contributes an amount equal to 5% of an employee's salary for full-time employees. Employees have the option to defer a portion of their wages.			
<b>Actual Contribution Made by Entity</b>	\$28,074			
<b>Annual Required Contribution or Pension Cost</b>	Not available			
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Somerset County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Crisfield</b>	<b>Princess Anne</b>		
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).		
<b>Coverage</b>	All full-time employees.	All regular full-time employees and police officers.		
<b>Policies</b>				
<b>Actual Contribution Made by Entity</b>	\$67,588	\$133,911		
<b>Annual Required Contribution or Pension Cost</b>	\$67,588	\$133,911		
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Talbot County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Easton</b>	<b>Oxford</b>	<b>St. Michaels</b>	
<b>Plan</b>	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	
<b>Coverage</b>	Full-time employees who begin service prior to the age of 55. Effective July 1, 2008, a “soft-freeze” was implemented, preventing future employees from participating and future service from being credited.	Town employees.	Town employees.	
<b>Policies</b>	Town contributions are based on actuarial valuations. Sworn police officers must contribute 5.7% or 6.7% depending upon their length of service. Significant actuarial assumptions include (1) 7.75% annual rate of return; and (2) 5% annual salary increases.			
<b>Actual Contribution Made by Entity</b>	\$1,015,045	\$43,136	\$104,397	
<b>Annual Required Contribution or Pension Cost</b>	\$1,015,045	Not available	\$104,397	
<b>Financial Status</b>	As of July 31, 2009			
<b>Actuarial Accrued Liability</b>	\$23,663,160			
<b>Actuarial Value of Assets</b>	\$19,384,777			
<b>Unfunded Actuarial Accrued Liability</b>	\$4,278,383			
<b>Unfunded Actuarial Accrued Liability - Prior</b>	\$3,521,595			
<b>Increase/(Decrease) in Unfunded Liability</b>	\$756,788			
<b>Percent of Benefits Funded</b>	81.9%			

**Washington County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Boonsboro</b>	<b>Clear Spring</b>	<b>Funkstown</b>	<b>Hagerstown</b>
<b>Plan</b>	Defined contribution plan.	Defined contribution plan.	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).
<b>Coverage</b>	Full-time employees who have completed six months of service are eligible.	One plan member as of June 30, 2010.	Employees who are at least 21 years of age and have worked at least three of the immediately preceding five years are eligible.	Employees not covered by the police and fire employees' plan.
<b>Policies</b>	Town contributions equal 7% of employees' compensation. Employee contributions are optional.	Plan members can contribute up to \$11,500 of covered salary. The town matches up to 3% of the employee's salary.	Discretionary town contributions equal 5% of gross salaries.	
<b>Actual Contribution Made by Entity</b>	\$41,689	\$970	\$7,418	\$1,524,546
<b>Annual Required Contribution or Pension Cost</b>	Not available	Not available	Not applicable	\$1,524,546
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Washington County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Hagerstown</b>	<b>Hancock</b>	<b>Hancock Law Enforcement Officers</b>	<b>Smithsburg</b>
<b>Plan</b>	Hagerstown Police and Fire Employees' Retirement Plan – defined benefit plan.	Defined benefit plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.
<b>Coverage</b>	All full-time police and fire employees that elected to withdraw from the State Retirement and Pension System and all full-time police and fire employees hired on or after July 1, 1998.	Full-time employees who have completed one year of service and are at least 21 years of age are eligible.	All law enforcement employees are eligible.	Employees must be employed full-time for at least one year in order to participate.
<b>Policies</b>	Employees contribute 7% of their base pay. Employer contributions are actuarially determined. Actuarial assumptions include (1) 7.75% investment rate of return; and (2) projected salary increases of 4.25% per year.	Employees contribute 6% of their annual covered salary. The town's contributions are actuarially determined. Actuarial assumptions include a 7.5% rate of return and projected salary increases of 3.0% per year.		Town contributions equal \$1,800 for each employee each year.
<b>Actual Contribution Made by Entity</b>	\$1,116,465	\$30,373	\$4,673	\$13,536
<b>Annual Required Contribution or Pension Cost</b>	\$1,116,465	\$30,373	\$4,673	Not available
<b>Financial Status</b>	As of July 1, 2009	Not Available		
<b>Actuarial Accrued Liability</b>	\$34,507,189			
<b>Actuarial Value of Assets</b>	\$12,729,397			
<b>Unfunded Actuarial Accrued Liability</b>	\$21,777,793			
<b>Unfunded Actuarial Accrued Liability - Prior</b>	\$19,858,773			
<b>Increase/(Decrease) in Unfunded Liability</b>	\$1,919,020			
<b>Percent of Benefits Funded</b>	36.9%			

**Washington County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Williamsport</b>			
<b>Plan</b>	Defined contribution plan.			
<b>Coverage</b>	All employees who have completed one year of service and are at least 21 years of age are eligible.			
<b>Policies</b>	Employees may contribute up to the annual legal limit. The town matches the first 5% of participating employees' compensation. The town may also make an additional discretionary contribution.			
<b>Actual Contribution Made by Entity</b>	\$5,904			
<b>Annual Required Contribution or Pension Cost</b>	Not available			
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Wicomico County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Delmar</b>	<b>Fruitland</b>	<b>Hebron</b>	<b>Salisbury</b>
<b>Plan</b>	Defined contribution plans.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined contribution plan.	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).
<b>Coverage</b>	All full-time employees who have completed six months of service and are at least 18 years of age may participate. In the police pension fund, full-time officers who are at least 21 years of age and have completed six months of continuous service must participate.	All full-time employees are eligible and must participate.	Town employees.	Generally all regular employees and law enforcement officers and fire department employees.
<b>Policies</b>	Town contributions equal 4% of total compensation for regular employees. Regular employees are not allowed to contribute. For police officers, the town contribution equaled 13.7% of annual compensation for FY 2010. Police officers with less than 20 years of service must contribute 7% of all eligible payroll.		All contributions are made on a discretionary basis not to exceed the lesser of \$40,000 or 15% of an eligible employee's salary.	
<b>Actual Contribution Made by Entity</b>	\$106,812 <sup>9</sup>	\$144,127	\$5,427	\$2,551,348
<b>Annual Required Contribution or Pension Cost</b>	Not available	\$144,127	Not applicable	Not available
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

<sup>9</sup> This amount reflects the total contributions made to the two separate defined contribution plans for regular employees and for police officers by the towns of Delmar, Maryland and Delmar, Delaware, which jointly provide services to the two towns.

**Wicomico County  
Cities, Towns, Villages, and Special Taxing Districts**

	Willards			
<b>Plan</b>	Defined contribution plan.			
<b>Coverage</b>	Town employees after one year of service.			
<b>Policies</b>	Town contributions are based on 15% of 2009 calendar year compensation.			
<b>Actual Contribution Made by Entity</b>	\$25,325			
<b>Annual Required Contribution or Pension Cost</b>	Not available			
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				

**Worcester County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Berlin</b>	<b>Ocean City – General Employees’ Pension Plan</b>	<b>Ocean City – Public Safety Employees’ Pension Plan</b>	<b>Ocean City – Wastewater Employees’ Plan</b>
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan.	Defined benefit plan.	Defined benefit plan – Worcester County – Department of Water and Wastewater Services Plan.
<b>Coverage</b>	Certain town employees.	All nonpublic safety employees and wastewater employees hired after July 1, 1994.	All full-time police officers, firefighter/emergency medical technicians, fire marshals, and communication employees.	Wastewater employees who were transferred from the county Water and Wastewater Services Department.
<b>Policies</b>		The town’s contributions are based on actuarial valuations. Significant assumptions include (1) 7.5% rate of return; (2) 3% salary increase attributable to inflation; and (3) 7% salary increase for the first five years, 4% for years 5-10, and 2% thereafter attributable to seniority/merit. The participants contribute 5% of pay.	The town’s contributions are based on actuarial valuations. Significant assumptions include (1) 7.5% rate of return; (2) 3% salary increase attributable to inflation; and (3) 7% salary increase for the first five years, 4% for years 5-10, and 2% thereafter attributable to seniority/merit. Participants contribute 8% of their salary.	Employees contribute 4% of annual salary, while the town contributes the remaining amounts at an actuarially determined rate.
<b>Actual Contribution Made by Entity</b>	\$250,600	\$2,472,916	\$2,771,852	\$88,033
<b>Annual Required Contribution or Pension Cost</b>	\$250,600	\$2,472,916	\$2,771,852	\$88,033
<b>Financial Status</b>		As of April 1, 2010	As of April 1, 2010	See Section II. Counties – Pension Plan Disclosures – Worcester County.
<b>Actuarial Accrued Liability</b>		\$44,188,307	\$45,893,274	
<b>Actuarial Value of Assets</b>		\$34,048,462	\$32,552,514	
<b>Unfunded Actuarial Accrued Liability</b>		\$10,139,845	\$13,340,760	
<b>Unfunded Actuarial Accrued Liability - Prior</b>		\$12,035,229	\$13,866,048	
<b>Increase/(Decrease) in Unfunded Liability</b>		(\$1,895,384)	(\$525,288)	
<b>Percent of Benefits Funded</b>		77.1%	70.9%	

**Worcester County  
Cities, Towns, Villages, and Special Taxing Districts**

	<b>Pocomoke City</b>	<b>Snow Hill</b>		
<b>Plan</b>	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).	Defined benefit plan – Maryland State Retirement and Pension System (See Allegany County – Cresaptown).		
<b>Coverage</b>	Certain city employees.	Certain town employees.		
<b>Policies</b>				
<b>Actual Contribution Made by Entity</b>	\$153,339	\$94,230		
<b>Annual Required Contribution or Pension Cost</b>	\$153,339	\$94,230		
<b>Financial Status</b>				
<b>Actuarial Accrued Liability</b>				
<b>Actuarial Value of Assets</b>				
<b>Unfunded Actuarial Accrued Liability</b>				
<b>Unfunded Actuarial Accrued Liability - Prior</b>				
<b>Increase/(Decrease) in Unfunded Liability</b>				
<b>Percent of Benefits Funded</b>				



# *Analyses*



***Table I – Counties***

***Statements of  
Revenues and Expenditures***

***Five-year Summary***



### Table I – Counties – Statements of Revenues and Expenditures – Five-year Summary

These tables show revenues and expenditures for each county and Baltimore City for the past five years. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***Other Local Taxes:*** Includes sales and service, admissions and amusements, recordation, property transfer, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, social security, and other miscellaneous expenditures.



Year Ending June 30, 2010

### Fiscal 2010 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	40,593,205	23,824,268	3,669,846	68,087,319	609,877	35,151,954	127,404,051	1,034,206
Anne Arundel	562,322,754	355,787,451	105,440,693	1,023,550,898	23,594,825	114,165,141	450,433,856	4,815,659
Baltimore City	757,127,790	222,375,717	143,407,041	1,122,910,548	34,438,535	483,784,424	1,239,074,617	31,084,115
Baltimore	821,831,081	495,655,906	104,393,300	1,421,880,287	16,937,921	253,373,898	729,399,066	2,461,750
Calvert	133,981,114	56,136,128	6,522,635	196,639,877	1,438,982	16,121,107	118,768,841	1,794,691
Caroline	23,207,661	10,020,333	1,997,965	35,225,959	210,257	12,505,232	66,477,642	133,925
Carroll	201,526,397	108,163,076	15,261,500	324,950,973	1,310,177	33,508,007	214,332,983	500,088
Cecil	100,884,443	46,816,208	5,758,616	153,459,267	1,416,887	29,186,713	138,171,980	0
Charles	190,101,537	86,513,316	15,908,544	292,523,397	1,368,428	51,409,563	216,178,307	1,046,741
Dorchester	28,949,671	8,636,162	3,531,590	41,117,423	313,068	16,537,271	52,992,269	33,568
Frederick	288,983,632	146,332,338	25,219,644	460,535,614	5,719,926	60,275,213	280,453,151	0
Garrett	45,715,026	9,867,543	5,962,444	61,545,013	276,309	18,766,695	43,304,086	992,308
Harford	286,741,072	154,181,039	23,816,466	464,738,577	3,152,131	72,823,403	296,532,774	1,024,594
Howard	493,333,476	294,042,539	84,390,339	871,766,354	10,306,945	46,018,799	333,312,378	570,458
Kent	27,447,599	9,306,233	1,723,263	38,477,095	303,470	9,312,947	20,910,642	383,519
Montgomery	1,453,190,266	1,042,098,527	390,512,763	2,885,801,556	57,037,936	363,284,343	840,574,829	17,671,544
Prince George's	1,080,876,668	428,141,810	260,591,654	1,769,610,132	29,599,501	350,988,300	1,117,649,092	81,394,946
Queen Anne's	59,242,742	29,647,125	4,732,984	93,622,851	1,715,983	17,650,137	52,704,687	1,338,947
St. Mary's	94,478,268	65,115,901	13,735,035	173,329,204	1,375,944	29,646,499	129,168,394	520,081
Somerset	15,784,761	6,222,301	641,064	22,648,126	152,075	11,110,706	42,673,335	81,836
Talbot	28,324,937	19,260,503	6,831,278	54,416,718	1,079,221	9,228,215	24,878,681	17,000
Washington	129,232,852	57,025,046	10,041,843	196,299,741	3,379,664	39,660,311	198,021,512	38,000
Wicomico	60,211,126	37,206,314	4,640,662	102,058,102	1,255,571	33,730,071	160,040,877	0
Worcester	127,048,961	10,921,118	23,115,287	161,085,366	1,712,306	17,926,121	38,567,579	0
Statewide	7,051,137,039	3,723,296,902	1,261,846,456	12,036,280,397	198,705,939	2,126,165,071	6,932,025,628	146,937,976

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2010

### Fiscal 2010 County Revenues by Source

County	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	163,590,211	25,453,836	114,372	16,242,502	0	274,098,117
Anne Arundel	569,414,656	260,982,641	1,417,578	37,262,463	154,912,166	2,071,135,227
Baltimore City	1,753,943,156	421,880,064	19,318,795	53,045,989	180,067,000	3,585,604,087
Baltimore	985,234,714	289,681,169	3,659,612	45,471,390	183,147,000	2,946,012,093
Calvert	136,684,639	29,610,458	202,063	10,295,007	19,897,080	394,768,106
Caroline	79,116,798	5,199,292	31,055	4,220,821	16,069,824	140,074,007
Carroll	248,341,078	30,415,622	86,168	18,224,413	71,542,494	694,870,925
Cecil	167,358,693	19,538,938	138,554	10,422,461	12,956,921	365,291,721
Charles	268,634,612	67,263,947	1,714,521	19,495,581	16,557,203	667,557,689
Dorchester	69,563,108	6,737,811	0	4,337,052	20,845,327	142,913,789
Frederick	340,728,364	120,863,052	225,230	26,639,978	121,324,506	1,076,036,670
Garrett	63,063,089	9,645,485	33,712	5,575,688	0	140,139,296
Harford	370,380,771	58,549,207	715,952	44,108,281	184,263,550	1,125,908,469
Howard	379,901,635	122,791,913	2,983,119	50,680,271	114,367,157	1,552,797,394
Kent	30,607,108	3,166,310	91,257	2,220,414	8,339,060	83,204,714
Montgomery	1,221,530,716	679,044,268	31,668,786	70,443,112	529,131,640	5,474,658,014
Prince George's	1,550,032,338	429,715,832	4,412,555	112,542,324	109,620,952	4,005,533,634
Queen Anne's	71,693,771	15,656,264	258,937	6,131,680	29,299,154	218,378,640
St. Mary's	159,334,974	42,623,396	354,692	5,831,026	230	382,849,466
Somerset	53,865,877	5,504,487	22,606	1,629,120	3,052,953	86,875,244
Talbot	34,123,896	9,467,783	8,868	5,874,055	13,000	104,983,541
Washington	237,719,823	38,895,686	29,853	17,651,477	12,281,315	506,257,559
Wicomico	193,770,948	31,496,648	55,406	9,382,145	18,062,894	356,081,714
Worcester	56,493,700	18,319,420	57,678	3,033,675	0	240,702,145
Statewide	9,205,128,675	2,742,503,530	67,601,369	580,760,924	1,805,751,426	26,636,732,260

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2010

### Fiscal 2010 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	8,170,234	2,809,658	1,291,439	6,844,315	6,925,666	17,871,078	10,791,067	21,193,630
Anne Arundel	113,094,761	100,390,003	96,127,226	41,038,969	14,977,585	252,533,783	89,302,957	152,439,031
Baltimore City	203,152,829	344,397,042	139,099,796	0	29,013,886	512,510,724	276,496,237	317,280,254
Baltimore	146,730,791	196,613,547	100,983,647	34,316,572	30,493,088	362,406,854	84,615,552	274,985,076
Calvert	16,216,096	12,627,777	4,545,805	7,646,622	4,686,919	29,507,123	15,758,841	16,809,402
Caroline	3,946,597	1,845,284	3,705,178	2,812,991	1,856,388	10,219,841	2,465,439	1,249,121
Carroll	42,217,300	12,501,334	10,062,798	7,722,641	6,670,188	36,956,961	25,471,949	18,664,697
Cecil	13,873,987	9,029,839	8,523,133	8,988,411	5,414,643	31,956,026	13,724,237	11,287,706
Charles	43,474,649	48,153,357	19,149,460	15,171,988	6,893,855	89,368,660	21,057,290	31,092,231
Dorchester	14,454,461	3,082,681	3,618,518	3,847,857	1,576,193	12,125,249	6,416,701	3,277,131
Frederick	45,296,462	23,723,551	42,839,667	15,128,398	22,144,533	103,836,149	42,742,889	44,311,366
Garrett	6,123,569	2,531,765	2,219,385	1,950,239	2,094,738	8,796,127	17,406,645	9,137,270
Harford	106,572,729	59,080,213	9,413,475	19,404,232	18,747,298	106,645,218	48,035,240	52,407,136
Howard	103,931,723	74,682,528	62,328,349	13,404,419	9,039,988	159,455,284	52,085,448	80,052,777
Kent	5,426,457	2,547,681	1,257,580	2,557,120	2,974,844	9,337,225	2,329,317	4,797,725
Montgomery	337,779,600	273,771,998	210,861,995	66,017,817	33,473,180	584,124,990	402,056,024	314,998,383
Prince George's	211,019,600	196,944,090	86,007,177	57,456,161	32,639,133	373,046,561	117,254,664	296,559,857
Queen Anne's	10,615,275	5,948,129	4,035,599	4,058,586	8,479,634	22,521,948	6,638,616	12,276,735
St. Mary's	21,503,997	18,829,021	1,989,097	8,663,592	4,329,647	33,811,357	10,012,117	16,697,443
Somerset	7,254,288	1,861,754	900,364	2,334,178	1,354,602	6,450,898	3,896,963	5,042,001
Talbot	7,539,107	1,288,981	4,550,060	2,589,930	1,991,088	10,420,059	6,138,044	2,723,965
Washington	16,545,414	11,242,790	4,750,835	12,014,279	13,725,316	41,733,220	29,924,711	18,984,426
Wicomico	8,839,037	7,556,745	4,337,955	11,480,291	2,319,522	25,694,513	9,731,585	7,361,750
Worcester	16,977,102	7,322,558	6,654,825	12,926,913	4,420,598	31,324,894	4,223,385	18,142,370
Statewide	1,510,756,065	1,418,782,326	829,253,363	358,376,521	266,242,532	2,872,654,742	1,298,575,918	1,731,771,483

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2010

### Fiscal 2010 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	31,984,697	13,261,776	2,911,063	135,375,379	36,224,500	555,125	2,071,056
Anne Arundel	0	241,741,988	47,324,445	24,633,197	1,089,243,178	135,390,954	36,795,487	16,913,228
Baltimore City	5,969,384	599,745,875	150,186,464	20,192,493	1,416,090,622	0	54,812,722	36,458,000
Baltimore	0	359,600,628	47,118,852	29,589,146	1,516,260,000	187,960,561	49,483,783	44,031,539
Calvert	0	32,568,243	7,453,791	5,259,432	234,658,997	9,972,121	16,685,489	3,617,938
Caroline	0	3,714,560	5,413,011	212,422	82,354,131	5,623,177	1,727,888	1,872,119
Carroll	0	44,136,646	14,618,362	7,619,922	399,830,606	32,343,195	4,749,615	11,414,007
Cecil	0	25,011,943	9,028,935	5,297,114	210,902,027	27,964,916	1,846,347	5,776,066
Charles	0	52,149,521	14,321,621	6,534,015	363,993,597	43,055,552	12,374,959	3,992,353
Dorchester	0	9,693,832	5,855,743	489,743	76,844,052	5,335,337	1,318,907	1,002,497
Frederick	14,696	87,068,951	13,986,446	33,225,341	580,413,193	52,668,372	9,751,196	11,235,510
Garrett	0	26,543,915	6,656,947	281,700	61,288,973	14,363,734	304,086	1,344,974
Harford	0	100,442,376	13,776,675	16,148,110	572,013,773	51,174,619	21,453,941	18,364,549
Howard	0	132,138,225	17,508,953	19,559,872	809,385,094	85,704,383	38,009,114	18,376,269
Kent	0	7,127,042	6,357,538	1,156,666	35,947,361	2,909,344	5,284,448	921,801
Montgomery	0	717,054,407	98,923,700	162,222,062	2,435,705,208	272,640,558	182,492,585	48,208,977
Prince George's	0	413,814,521	58,223,443	28,702,189	1,923,900,188	101,724,081	216,705,999	27,127,533
Queen Anne's	0	18,915,351	5,684,161	4,767,647	97,649,170	7,345,864	5,902,177	1,770,258
St. Mary's	0	26,709,560	9,038,898	4,193,746	219,241,820	14,810,977	8,540,436	3,346,229
Somerset	0	8,938,964	5,213,046	266,251	51,563,441	402,346	1,563,563	904,544
Talbot	0	8,862,009	5,704,887	1,107,021	60,063,912	6,266,740	4,402,392	1,467,687
Washington	0	48,909,137	12,324,889	3,026,322	296,958,566	39,979,362	4,450,898	6,738,949
Wicomico	37,910	17,131,245	13,700,845	11,198,772	224,716,529	19,890,612	8,862,164	2,736,037
Worcester	161,109	22,526,864	14,160,584	2,445,880	118,222,089	8,524,548	1,994,421	3,533,636
Statewide	6,183,099	3,036,530,500	595,844,012	391,040,126	13,012,621,906	1,162,275,853	690,067,742	273,225,756

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2010

### Fiscal 2010 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	286,272	1,566,289	2,017,592	6,696,248	386,838	1,788,897	261,167,044
Anne Arundel	1,085,870	8,772,518	11,284,312	97,818,013	0	1,074,502	2,077,706,236
Baltimore City	0	128,693,574	132,801,137	104,292,538	0	221,827,566	3,580,764,544
Baltimore	18,368,750	64,286,631	9,816,684	90,887,327	0	135,055,377	3,061,596,923
Calvert	2,960,204	1,971,060	1,241,504	22,315,181	0	20,126,560	404,553,739
Caroline	351,355	1,615,414	950,004	8,749,282	11,590	5,224,776	131,986,167
Carroll	14,267,474	7,796,238	5,721,070	45,164,645	2,630,214	14,745,172	684,211,427
Cecil	1,233,444	4,364,864	1,096,196	17,179,189	820,631	347,017	356,698,702
Charles	1,082,774	11,534,615	1,295,705	36,539,549	0	1,364,282	681,081,852
Dorchester	511,413	2,320,338	1,157,080	3,320,021	0	4,656,480	139,085,153
Frederick	11,603,283	6,366,443	14,022,518	47,413,230	6,651,041	(4,161,379)	1,019,376,756
Garrett	224,119	0	10,901,155	2,108,335	182,285	597,923	139,717,842
Harford	4,120,267	11,738,643	4,287,878	71,016,366	2,899,706	6,642,502	1,107,297,352
Howard	2,519,646	31,355,105	1,294,866	93,288,602	330,000	390,055	1,513,247,191
Kent	406,148	425,836	455,424	3,036,335	189,210	434,876	79,415,711
Montgomery	10,435,729	232,034,970	7,578,812	276,833,975	15,402,662	112,092,206	5,493,530,441
Prince George's	(213,672)	98,480,996	12,336,500	159,902,121	86,856	269,950,024	3,894,806,940
Queen Anne's	5,251,577	8,114,811	873,247	8,768,024	0	7,891,320	206,070,830
St. Mary's	12,272,259	981,314	2,836,571	12,234,813	64,425	4,697,565	374,283,967
Somerset	98,986	379,368	434,596	3,872,731	16,425	492,890	87,852,337
Talbot	269,891	422,003	693,328	802,157	722,861	3,553,257	112,297,311
Washington	1,221,859	3,035,932	1,694,905	15,422,373	2,026,798	1,849,023	495,917,647
Wicomico	129,491	2,622,168	595,704	12,605,165	0	7,789,437	356,511,719
Worcester	509,270	296,238	784,955	11,656,754	19,055,287	456,562	252,469,084
Statewide	88,996,409	629,175,368	226,171,743	1,151,922,974	51,476,829	818,886,890	26,511,646,915

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2009

### Fiscal 2009 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	36,153,702	25,429,319	3,078,011	64,661,032	611,328	26,535,752	128,201,062	461,891
Anne Arundel	543,294,102	364,527,636	102,672,530	1,010,494,268	22,471,099	78,686,676	487,823,301	4,124,479
Baltimore City	695,253,215	262,901,249	129,527,015	1,087,681,479	44,014,905	340,014,633	1,326,486,291	37,532,480
Baltimore	772,394,712	640,176,172	112,618,205	1,525,189,089	17,041,573	201,357,123	794,487,571	11,942,759
Calvert	122,918,020	58,370,205	6,713,620	188,001,845	1,316,223	11,731,911	128,023,371	1,873,681
Caroline	21,330,577	10,850,717	1,842,199	34,023,493	221,565	8,928,110	65,496,199	167,352
Carroll	189,079,529	112,788,488	14,849,679	316,717,696	1,288,525	26,813,357	206,091,504	697,098
Cecil	95,701,197	48,851,186	6,067,112	150,619,495	1,294,930	23,120,083	127,153,125	0
Charles	181,396,190	82,314,487	15,700,495	279,411,172	970,377	37,795,295	227,882,796	5,973,207
Dorchester	26,903,025	12,561,789	3,363,438	42,828,252	329,275	14,885,259	59,492,547	58,265
Frederick	271,101,871	158,356,951	24,774,769	454,233,591	5,706,399	40,694,742	287,702,374	0
Garrett	43,021,879	10,423,109	6,528,144	59,973,132	289,148	14,351,914	50,012,551	1,029,605
Harford	269,382,106	161,364,855	21,056,508	451,803,469	2,746,769	47,201,230	300,028,589	1,274,548
Howard	466,313,079	317,213,178	76,074,093	859,600,350	8,788,469	36,159,670	343,955,178	5,123,819
Kent	25,655,349	12,100,769	1,765,461	39,521,579	318,934	5,612,715	22,407,858	278,366
Montgomery	1,374,932,643	1,291,716,935	351,843,241	3,018,492,819	49,816,913	285,537,003	804,866,760	12,400,372
Prince George's	978,852,942	413,695,409	254,725,251	1,647,273,602	28,253,686	237,932,521	1,231,303,657	17,835,131
Queen Anne's	55,374,053	35,988,334	5,333,265	96,695,652	1,614,852	11,831,929	52,355,165	1,137,389
St. Mary's	87,379,016	61,471,674	13,309,660	162,160,350	1,324,802	21,640,878	138,780,104	352,372
Somerset	14,975,864	6,676,022	650,441	22,302,327	149,952	9,061,834	43,267,889	0
Talbot	27,436,368	31,635,555	7,097,837	66,169,760	1,031,899	7,847,285	26,628,337	11,000
Washington	121,739,623	63,033,878	10,525,345	195,298,846	3,875,847	36,005,113	206,752,291	38,474
Wicomico	60,328,149	41,198,096	5,131,241	106,657,486	1,279,087	28,280,802	167,993,272	481,516
Worcester	133,037,649	13,062,134	23,221,489	169,321,272	1,668,670	21,953,212	44,287,382	206,364
Statewide	6,613,954,860	4,236,708,147	1,198,469,049	12,049,132,056	196,425,227	1,573,979,046	7,271,479,175	103,000,168

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2009

### Fiscal 2009 County Revenues by Source

County	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	155,198,705	34,033,261	98,463	13,315,715	4,663,719	272,582,223
Anne Arundel	570,634,456	249,761,327	848,528	49,492,567	159,406,404	2,063,108,649
Baltimore City	1,704,033,404	404,932,309	6,453,634	88,272,846	104,120,000	3,439,508,577
Baltimore	1,007,787,453	283,392,076	3,407,436	53,528,013	7,297,000	2,897,642,640
Calvert	141,628,962	29,587,758	173,461	13,746,039	18,535,806	392,990,095
Caroline	74,591,661	5,204,989	39,825	4,046,970	23,401	118,151,905
Carroll	233,601,959	29,762,677	90,840	20,222,447	76,919,244	678,603,388
Cecil	150,273,208	17,344,979	329,383	15,321,067	6,857,437	342,040,499
Charles	271,651,298	62,163,636	1,506,033	20,338,620	35,123,644	671,164,780
Dorchester	74,436,071	8,209,513	0	4,154,742	1,047,381	131,005,234
Frederick	328,397,116	124,385,254	399,997	51,566,118	4,557,428	969,245,903
Garrett	65,394,070	8,949,369	42,037	6,075,909	0	140,723,665
Harford	348,504,367	59,576,639	293,516	45,005,789	232,778,200	1,140,708,749
Howard	385,238,667	117,010,475	3,602,383	75,303,919	84,548,292	1,534,092,555
Kent	28,298,939	3,326,362	102,641	1,920,706	10,100,000	83,589,162
Montgomery	1,102,804,135	670,945,574	35,741,655	107,313,255	555,859,858	5,540,974,209
Prince George's	1,487,071,309	405,431,138	4,574,190	155,152,955	48,238,147	3,775,995,027
Queen Anne's	65,324,484	22,078,149	115,658	7,985,261	122,780	193,936,836
St. Mary's	160,773,354	33,499,012	299,244	13,809,172	1,778,443	373,644,377
Somerset	52,329,723	5,379,177	11,968	2,072,985	10,264,201	92,510,333
Talbot	34,486,622	10,249,139	3,691	5,424,569	0	117,365,679
Washington	242,795,878	33,021,834	224,450	18,824,179	15,199,317	509,240,351
Wicomico	196,755,590	33,213,671	90,241	8,118,077	21,896,834	368,010,986
Worcester	66,446,958	19,970,987	79,652	5,205,301	35,610,301	298,303,141
Statewide	8,948,458,389	2,671,429,306	58,528,926	786,217,221	1,434,947,837	26,145,138,961

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2009

### Fiscal 2009 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	9,010,600	2,497,360	1,998,398	7,033,814	5,368,601	16,898,173	9,867,816	17,717,842
Anne Arundel	123,519,072	97,387,965	99,412,862	41,684,219	20,225,801	258,710,847	74,834,569	155,760,542
Baltimore City	269,972,049	353,887,169	149,523,475	0	25,478,318	528,888,962	213,674,853	335,128,680
Baltimore	128,604,972	191,467,569	97,507,089	34,227,720	30,148,885	353,351,263	73,163,009	252,464,887
Calvert	17,116,604	12,287,390	4,360,348	7,538,417	4,864,772	29,050,927	21,890,546	16,941,345
Caroline	4,242,452	1,959,803	3,043,318	2,673,172	2,916,378	10,592,671	3,062,549	1,308,531
Carroll	50,575,555	12,347,509	10,064,813	7,662,998	8,424,839	38,500,159	23,435,887	14,881,864
Cecil	15,761,643	9,071,497	7,859,434	8,973,290	5,912,524	31,816,745	17,890,032	10,048,885
Charles	30,027,903	47,461,592	18,802,772	14,807,981	22,082,728	103,155,073	29,863,001	37,930,289
Dorchester	13,303,432	3,468,068	3,491,445	3,940,594	1,850,649	12,750,756	6,897,006	3,255,369
Frederick	50,583,886	23,255,946	43,058,778	16,062,697	19,166,383	101,543,804	35,844,737	45,307,243
Garrett	6,732,428	2,975,307	1,774,985	2,154,210	2,026,233	8,930,735	19,983,056	9,570,148
Harford	142,689,131	53,944,237	10,740,169	19,506,531	16,598,858	100,789,795	45,098,663	53,849,290
Howard	89,550,107	76,317,613	63,766,496	13,241,128	11,003,579	164,328,816	55,603,611	76,018,828
Kent	5,604,008	2,696,666	1,230,186	2,659,965	2,742,437	9,329,254	2,526,905	4,647,286
Montgomery	348,932,885	230,754,834	220,965,826	66,804,082	54,006,055	572,530,797	316,900,032	310,390,849
Prince George's	215,680,005	187,036,322	93,773,910	55,733,166	35,895,478	372,438,876	113,367,830	308,777,587
Queen Anne's	10,880,396	6,444,582	3,497,361	3,864,097	7,393,775	21,199,815	7,809,457	12,330,689
St. Mary's	31,410,768	20,684,592	2,127,664	8,630,333	4,492,894	35,935,483	12,782,006	15,839,485
Somerset	6,934,512	2,340,862	593,336	2,379,236	2,109,632	7,423,066	6,664,275	4,805,061
Talbot	13,417,999	1,301,303	4,339,646	2,757,254	2,658,871	11,057,074	8,773,353	3,333,491
Washington	19,400,409	9,219,977	4,906,256	11,820,626	13,208,841	39,155,700	27,004,247	18,676,344
Wicomico	9,269,237	8,329,303	4,371,691	12,669,351	2,617,082	27,987,427	16,265,361	7,669,300
Worcester	21,956,753	7,188,049	6,614,857	20,680,328	12,056,177	46,539,411	8,664,228	18,080,118
Statewide	1,635,176,806	1,364,325,515	857,825,115	367,505,209	313,249,790	2,902,905,629	1,151,867,029	1,734,733,953

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2009

### Fiscal 2009 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	27,585,658	14,010,976	12,837,569	126,938,582	33,495,299	881,340	2,262,831
Anne Arundel	0	230,595,111	48,973,512	25,947,418	1,078,705,056	132,107,473	41,013,605	16,522,031
Baltimore City	7,341,720	556,145,253	132,274,772	21,043,952	1,363,989,446	0	53,460,425	45,079,700
Baltimore	0	325,627,896	48,876,565	29,203,361	1,439,185,000	186,866,819	48,728,737	45,352,154
Calvert	0	38,831,891	8,150,531	5,670,746	230,904,320	10,142,918	18,972,204	3,904,655
Caroline	0	4,371,080	5,589,258	305,414	68,450,922	5,848,629	2,829,225	1,918,307
Carroll	0	38,317,751	15,229,167	7,542,991	400,985,170	30,496,368	3,449,494	12,451,393
Cecil	0	27,938,917	9,391,657	4,857,829	197,468,287	35,736,766	2,238,374	5,525,623
Charles	0	67,793,290	13,487,269	7,202,672	353,702,215	49,132,007	9,585,444	4,086,635
Dorchester	0	10,152,375	6,306,214	497,466	77,212,832	5,390,322	713,715	1,003,493
Frederick	13,895	81,165,875	14,169,498	26,257,455	573,396,739	61,013,805	10,353,100	10,309,242
Garrett	0	29,553,204	6,963,187	281,700	71,806,476	14,880,940	151,043	1,401,607
Harford	0	98,947,953	14,457,525	15,381,647	586,238,280	61,375,440	21,177,745	19,193,274
Howard	0	131,622,439	19,848,423	19,545,744	804,873,551	103,537,662	37,841,591	18,712,547
Kent	0	7,174,191	5,847,490	1,342,790	36,538,149	2,770,614	6,774,557	1,328,723
Montgomery	0	627,290,881	98,109,407	171,266,213	2,395,836,165	308,034,212	183,897,846	52,419,212
Prince George's	0	422,145,417	61,345,461	32,586,378	1,935,943,873	104,199,456	175,986,432	28,896,739
Queen Anne's	0	20,140,146	5,785,076	5,059,493	100,598,272	7,545,374	5,362,864	1,627,803
St. Mary's	0	28,621,491	11,496,908	4,378,561	222,549,130	12,732,600	11,672,801	3,385,384
Somerset	0	11,469,336	6,042,215	297,273	44,736,187	403,037	1,532,534	939,149
Talbot	0	12,106,844	6,017,757	1,114,008	66,992,849	6,451,487	5,712,514	1,457,892
Washington	0	45,680,591	12,645,774	2,293,875	289,797,516	41,844,772	6,665,309	6,914,991
Wicomico	46,157	23,980,818	14,570,125	12,117,100	229,012,693	19,902,319	10,900,752	2,802,274
Worcester	45,588	26,789,934	18,202,079	2,005,654	131,853,187	8,529,565	5,214,274	3,565,063
Statewide	7,447,360	2,894,048,342	597,790,846	409,037,309	12,827,714,897	1,242,437,884	665,115,925	291,060,722

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2009

### Fiscal 2009 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	505,126	1,987,093	5,048,243	7,155,690	388,838	1,360,065	260,366,083
Anne Arundel	3,527,386	7,870,313	10,330,815	142,530,341	0	1,430,630	2,121,783,610
Baltimore City	0	112,344,429	88,338,453	97,448,342	0	210,631,627	3,479,617,410
Baltimore	17,594,125	76,170,760	10,071,694	88,069,687	0	142,637,962	2,940,340,995
Calvert	3,241,039	1,861,519	2,116,739	16,611,704	0	22,358,314	408,934,111
Caroline	1,589,740	2,181,574	854,075	3,905,522	11,590	5,450,079	118,140,538
Carroll	29,097,546	7,463,884	5,849,966	35,983,387	2,536,852	12,851,397	691,331,080
Cecil	2,126,544	4,089,729	1,201,887	15,125,999	757,449	228,636	354,266,085
Charles	718,735	10,191,110	3,978,145	24,920,659	226,624	6,031,208	684,238,989
Dorchester	5,047,763	1,900,425	1,041,485	2,982,463	0	6,418,020	144,720,761
Frederick	7,967,860	5,574,492	13,757,612	46,943,202	7,442,704	(3,113,969)	1,007,365,305
Garrett	214,097	20,000	4,040,483	4,367,118	233,218	470,284	150,046,520
Harford	15,332,632	11,116,454	4,683,248	60,433,063	2,791,547	13,391,378	1,167,999,112
Howard	1,969,968	30,371,710	1,384,594	91,535,447	330,000	866,914	1,516,319,513
Kent	495,801	362,403	530,057	2,208,775	168,521	146,011	80,621,344
Montgomery	14,384,056	193,455,387	10,307,368	522,845,733	15,793,574	118,826,550	5,633,930,286
Prince George's	(207,062)	80,255,533	10,184,975	168,435,510	86,856	234,736,418	3,842,714,867
Queen Anne's	2,445,352	3,585,615	1,204,258	8,487,570	0	8,085,287	202,007,321
St. Mary's	2,265,710	1,366,689	3,034,387	14,053,374	55,780	10,529,571	393,488,637
Somerset	120,435	356,142	201,884	9,339,764	346,601	403,871	90,546,006
Talbot	313,771	399,950	749,898	763,382	750,180	3,277,348	130,582,953
Washington	1,440,883	3,586,024	3,431,439	14,569,292	1,945,466	13,072	489,385,113
Wicomico	177,573	1,896,492	692,219	12,358,780	0	11,272,897	376,940,706
Worcester	2,314,402	301,502	1,311,873	9,016,550	20,168,120	7,143,644	304,912,011
Statewide	112,683,482	558,709,229	184,345,797	1,400,091,354	54,033,920	815,447,214	26,590,599,356

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2008

### Fiscal 2008 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	33,332,197	24,859,124	4,643,174	62,834,495	621,136	32,044,279	129,922,846	636,028
Anne Arundel	500,362,159	371,369,460	133,857,947	1,005,589,566	24,003,828	76,731,322	450,677,026	3,831,306
Baltimore City	629,714,226	267,624,939	176,137,958	1,073,477,123	34,717,392	356,895,884	1,347,048,196	27,203,231
Baltimore	719,739,257	640,984,540	144,940,086	1,505,663,883	16,754,883	188,152,766	804,806,235	1,080,405
Calvert	106,121,818	62,153,000	10,071,672	178,346,490	1,265,608	12,059,166	130,700,236	1,969,533
Caroline	19,393,923	11,646,303	3,435,264	34,475,490	249,409	9,452,359	61,683,995	199,477
Carroll	174,354,873	118,002,557	21,093,752	313,451,182	1,666,971	25,494,933	202,593,261	835,827
Cecil	86,051,534	50,192,279	8,018,097	144,261,910	1,531,580	18,669,222	130,025,862	0
Charles	161,343,643	81,823,096	20,892,600	264,059,339	1,082,103	34,578,268	225,585,850	1,321,096
Dorchester	26,057,854	11,523,663	5,554,056	43,135,573	380,517	14,542,323	57,906,954	58,103
Frederick	245,072,399	161,633,784	33,455,647	440,161,830	6,162,222	38,053,606	281,050,627	0
Garrett	38,334,930	11,110,742	7,912,304	57,357,976	281,877	17,307,182	56,081,602	701,875
Harford	243,021,112	164,337,260	31,355,722	438,714,094	3,108,872	47,252,570	304,755,953	1,194,825
Howard	425,927,309	316,724,547	86,490,507	829,142,363	10,103,554	38,549,113	311,862,348	2,576,098
Kent	23,105,492	12,100,529	2,816,334	38,022,355	353,633	5,723,729	23,212,279	261,382
Montgomery	1,223,978,738	1,291,339,613	381,510,288	2,896,828,639	52,955,866	275,076,529	803,608,708	13,544,312
Prince George's	883,236,390	404,188,793	301,543,508	1,588,968,691	30,846,572	250,457,726	1,224,224,706	11,143,536
Queen Anne's	50,007,054	34,767,725	6,443,116	91,217,895	1,901,835	11,111,023	56,341,283	2,517,631
St. Mary's	78,085,552	62,829,665	18,418,281	159,333,498	1,438,858	19,167,128	130,582,834	420,941
Somerset	13,388,051	7,082,322	857,051	21,327,424	148,777	8,359,574	43,926,197	0
Talbot	26,371,828	31,626,307	9,949,967	67,948,102	1,451,225	9,787,283	32,488,738	11,333
Washington	112,455,338	66,257,074	14,066,634	192,779,046	2,037,087	29,708,000	209,423,720	33,757
Wicomico	59,220,846	45,077,614	6,878,196	111,176,656	1,337,840	31,881,191	140,957,522	886,237
Worcester	116,356,479	13,684,600	26,305,749	156,346,828	2,010,919	13,486,487	48,402,537	200,447
Statewide	5,995,033,002	4,262,939,536	1,456,647,910	11,714,620,448	196,412,564	1,564,541,664	7,207,869,515	70,627,380

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2008

### Fiscal 2008 County Revenues by Source

County	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	162,603,153	34,384,055	71,133	12,758,063	5,237,697	278,509,732
Anne Arundel	531,239,654	257,187,876	1,025,106	62,971,695	114,754,875	1,996,772,600
Baltimore City	1,731,147,311	424,922,206	6,914,062	111,176,324	162,286,000	3,544,640,418
Baltimore	994,039,406	267,852,950	3,098,173	89,925,479	148,881,000	3,026,215,774
Calvert	144,728,935	29,190,199	365,323	15,644,652	22,540,047	392,081,254
Caroline	71,335,832	5,583,209	33,448	4,450,280	6,600,000	122,727,668
Carroll	228,924,021	32,361,875	100,509	27,703,840	30,317,612	634,526,010
Cecil	148,695,084	20,319,079	221,876	14,690,402	20,223,661	349,943,592
Charles	261,485,214	64,839,609	2,612,962	27,225,005	40,671,737	661,975,969
Dorchester	72,507,381	9,176,378	0	4,316,051	1,452,620	130,968,520
Frederick	319,104,233	101,961,390	428,472	51,862,058	73,782,937	993,463,142
Garrett	74,090,659	9,250,902	26,908	6,709,053	0	147,717,375
Harford	353,203,348	61,967,259	520,451	65,383,482	115,038,852	1,037,936,358
Howard	352,987,559	108,832,130	3,357,955	77,041,726	123,846,148	1,505,311,435
Kent	29,197,390	3,016,843	118,449	2,229,687	0	72,938,357
Montgomery	1,092,229,549	662,473,029	28,446,993	159,697,673	287,320,659	5,179,952,408
Prince George's	1,485,825,968	415,144,032	3,553,480	197,763,822	143,138,453	3,865,241,018
Queen Anne's	69,969,937	19,993,895	1,759,370	10,578,752	510,617	195,932,300
St. Mary's	150,170,903	35,255,473	287,213	15,427,946	1,376,541	363,290,432
Somerset	52,285,771	5,516,558	30,161	2,529,727	8,776,294	90,614,712
Talbot	42,287,354	11,091,376	6,755	6,912,326	25,327,130	155,024,267
Washington	239,165,477	33,517,309	200,374	27,690,872	28,116,674	523,506,839
Wicomico	173,724,951	36,013,838	385,723	10,234,905	19,445,378	352,319,291
Worcester	62,089,470	21,962,998	72,177	10,130,842	0	252,613,234
Statewide	8,843,038,559	2,671,814,468	53,637,073	1,015,054,662	1,379,644,932	25,874,222,705

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2008

### Fiscal 2008 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	8,366,666	2,626,650	1,872,219	6,861,389	4,556,849	15,917,107	11,741,808	17,756,974
Anne Arundel	121,351,686	91,417,698	99,854,077	38,283,462	21,737,098	251,292,335	63,278,497	150,537,547
Baltimore City	301,304,061	355,893,511	156,785,400	0	22,613,936	535,292,847	201,393,130	325,968,070
Baltimore	128,165,996	183,037,561	88,598,303	32,712,926	29,795,450	334,144,240	73,111,310	261,585,195
Calvert	17,112,339	11,289,149	5,213,495	6,401,854	4,941,585	27,846,083	19,856,835	16,842,385
Caroline	4,577,815	2,332,342	3,051,035	2,620,575	2,821,639	10,825,591	5,012,701	1,536,145
Carroll	49,780,144	11,423,420	11,042,055	7,470,972	6,110,332	36,046,779	27,447,059	17,224,311
Cecil	25,040,873	7,657,821	7,527,399	9,346,435	6,905,488	31,437,143	13,935,571	8,889,625
Charles	26,863,764	46,194,634	16,391,755	13,811,861	10,756,346	87,154,596	33,248,670	68,849,675
Dorchester	7,448,454	3,372,116	4,021,353	3,957,367	1,856,217	13,207,053	11,936,862	4,887,679
Frederick	49,356,175	24,314,610	44,464,627	16,607,462	16,823,809	102,210,508	37,210,803	39,800,326
Garrett	6,951,094	2,693,754	1,493,992	2,344,927	1,813,069	8,345,742	19,794,883	9,738,153
Harford	139,132,468	49,076,049	9,827,367	19,177,830	17,305,471	95,386,717	47,605,259	54,760,208
Howard	91,323,333	63,754,044	63,159,940	12,034,589	10,226,942	149,175,515	61,884,043	76,514,717
Kent	5,109,300	2,698,885	1,131,657	2,459,808	3,278,150	9,568,500	2,659,882	4,551,465
Montgomery	312,793,087	227,004,252	215,398,889	65,453,198	41,673,029	549,529,368	291,225,784	302,023,882
Prince George's	217,326,848	193,566,861	91,222,668	56,934,768	30,455,939	372,180,236	112,368,990	293,003,508
Queen Anne's	10,146,662	5,225,804	3,461,518	3,723,500	7,690,560	20,101,382	8,349,514	9,278,213
St. Mary's	24,734,853	18,753,929	1,424,423	8,082,381	4,185,323	32,446,056	11,600,310	14,854,014
Somerset	5,645,969	2,030,214	572,586	3,572,281	1,305,359	7,480,440	4,992,870	6,513,651
Talbot	8,531,106	1,135,591	4,108,339	2,654,058	2,844,529	10,742,517	8,471,063	2,861,721
Washington	29,700,046	8,192,131	3,627,842	15,425,556	6,311,443	33,556,972	26,189,443	17,843,424
Wicomico	9,405,619	7,910,894	4,064,826	12,535,008	2,543,335	27,054,063	13,096,435	6,708,759
Worcester	11,764,788	4,792,979	5,938,689	12,801,707	2,172,195	25,705,570	7,141,669	18,758,425
Statewide	1,611,933,146	1,326,394,899	844,254,454	355,273,914	260,724,093	2,786,647,360	1,113,553,390	1,731,288,072

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2008

### Fiscal 2008 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	29,498,782	14,104,784	12,601,044	131,915,329	36,235,616	785,287	2,077,352
Anne Arundel	0	213,816,044	47,942,311	23,873,008	1,020,464,398	123,982,590	38,380,777	17,678,850
Baltimore City	11,134,540	538,495,740	140,401,697	14,974,396	1,436,734,520	0	57,612,629	42,680,100
Baltimore	0	334,696,505	48,896,080	28,218,008	1,496,874,000	178,637,196	37,008,917	43,216,520
Calvert	0	36,699,220	8,185,417	5,498,278	221,626,857	9,827,306	9,278,978	3,570,378
Caroline	0	6,548,846	5,846,424	297,356	67,727,267	6,751,777	3,953,652	2,151,595
Carroll	0	44,671,370	16,013,501	6,763,863	371,552,017	29,134,238	3,592,223	10,883,016
Cecil	0	22,825,196	9,253,750	4,530,401	202,517,390	23,454,972	5,108,649	7,686,197
Charles	0	102,098,345	13,429,726	11,018,441	356,800,522	47,603,194	11,130,834	3,796,814
Dorchester	0	16,824,541	6,492,944	401,605	67,382,795	5,558,573	807,376	1,010,844
Frederick	14,526	77,025,655	15,347,624	27,101,613	543,552,399	48,799,153	11,266,869	9,926,645
Garrett	0	29,533,036	6,847,146	281,700	66,065,203	15,844,217	312,659	1,327,902
Harford	0	102,365,467	14,938,230	11,504,345	573,281,861	52,498,206	26,535,416	19,056,007
Howard	0	138,398,760	18,986,273	14,304,171	770,560,293	85,635,538	37,097,578	16,474,831
Kent	0	7,211,347	5,664,472	1,254,710	35,669,117	3,108,132	2,133,451	855,712
Montgomery	0	593,249,666	79,647,142	184,515,249	2,357,719,279	288,198,998	181,082,115	56,965,031
Prince George's	0	405,372,498	63,553,288	27,352,419	1,961,097,278	102,037,301	154,031,651	28,014,620
Queen Anne's	0	17,627,727	5,631,374	5,512,707	101,141,670	8,279,721	5,098,733	1,609,461
St. Mary's	0	26,454,324	9,426,481	4,214,152	190,383,460	12,336,406	9,582,252	3,283,724
Somerset	0	11,506,521	6,162,400	214,427	47,990,862	350,085	2,508,188	902,082
Talbot	0	11,332,784	5,775,234	1,007,732	65,090,635	7,493,312	7,783,422	1,489,639
Washington	0	44,032,867	13,291,160	2,182,308	300,053,406	48,065,997	6,861,160	6,648,711
Wicomico	41,324	19,846,518	14,122,740	12,301,932	189,872,596	18,508,475	9,931,425	2,790,194
Worcester	5,698	25,905,792	14,805,333	2,771,890	123,731,227	7,932,204	2,919,654	2,941,530
Statewide	11,196,088	2,856,037,550	584,765,531	402,695,755	12,699,804,381	1,160,273,207	624,803,895	287,037,755

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2008

### Fiscal 2008 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	321,258	1,790,425	9,666,129	7,240,605	366,968	2,187,157	273,074,509
Anne Arundel	3,354,837	7,284,648	10,254,676	132,319,137	0	1,385,540	2,013,380,837
Baltimore City	0	136,253,943	114,824,083	133,203,910	0	203,313,242	3,655,091,168
Baltimore	16,395,506	73,334,734	9,261,135	90,341,694	0	320,880,325	3,140,070,856
Calvert	4,021,542	1,103,262	1,104,085	14,624,947	0	22,107,691	382,606,383
Caroline	1,182,635	1,654,666	2,206,307	3,601,829	11,590	5,266,303	122,603,653
Carroll	18,833,716	7,183,245	4,718,496	34,183,922	2,447,158	12,254,232	648,057,920
Cecil	2,182,731	3,791,429	1,151,965	14,079,898	691,664	374,479	354,126,737
Charles	859,336	9,617,546	5,179,678	20,996,944	226,278	4,320,018	701,096,036
Dorchester	468,183	2,131,951	2,786,089	3,713,123	0	4,012,242	132,245,773
Frederick	14,435,485	5,995,824	14,470,357	42,646,228	6,630,970	141,762	968,907,267
Garrett	706,717	1,380,000	5,947,492	2,416,170	14,705	958,250	146,932,033
Harford	24,604,904	12,340,720	3,832,740	35,246,871	2,364,120	7,460,491	1,120,548,563
Howard	1,941,834	22,226,643	1,266,869	85,742,798	310,000	21,243,972	1,454,688,408
Kent	337,746	561,409	504,295	2,423,656	151,821	155,091	74,708,759
Montgomery	11,502,582	172,703,509	13,016,511	291,349,942	15,747,718	179,240,782	5,287,260,979
Prince George's	(204,586)	74,011,694	9,349,640	163,236,753	86,856	248,177,127	3,825,623,623
Queen Anne's	2,199,420	3,567,839	1,866,450	8,811,443	186,350	2,971,073	194,752,012
St. Mary's	1,615,614	1,210,838	2,977,417	14,564,702	53,796	11,249,693	344,533,768
Somerset	69,450	466,754	191,012	5,699,264	371,588	336,093	89,895,135
Talbot	274,430	427,863	649,026	932,145	860,442	3,035,716	125,426,003
Washington	543,570	2,490,671	780,854	12,600,810	1,860,049	3,022,990	505,691,571
Wicomico	303,366	0	340,157	10,967,290	0	12,930,162	328,374,537
Worcester	582,842	157,285	1,870,723	7,267,716	17,996,751	7,383,893	253,737,198
Statewide	106,533,118	541,686,898	218,216,186	1,138,211,797	50,378,824	1,074,408,324	26,143,433,727

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2007

### Fiscal 2007 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	31,615,146	23,977,520	4,837,769	60,430,435	616,222	27,450,617	130,528,722	415,900
Anne Arundel	473,123,032	361,956,043	158,229,961	993,309,036	25,074,662	70,595,740	397,419,557	4,290,695
Baltimore City	599,447,882	239,815,606	199,226,067	1,038,489,555	32,800,147	374,289,357	1,220,673,991	39,358,295
Baltimore	670,130,694	607,931,998	170,607,331	1,448,670,023	16,186,793	192,879,322	683,718,005	9,595,497
Calvert	94,728,796	59,064,889	12,573,852	166,367,537	1,150,225	11,924,108	109,647,233	1,974,258
Caroline	17,848,337	11,260,800	4,408,052	33,517,189	320,565	9,415,141	58,582,149	100,750
Carroll	158,112,936	110,326,142	23,745,621	292,184,699	1,781,585	24,722,991	181,826,117	572,480
Cecil	78,000,516	46,864,547	10,176,538	135,041,601	1,658,794	17,522,444	123,306,890	893,459
Charles	143,571,882	80,001,338	36,609,877	260,183,097	974,959	34,376,556	182,410,143	15,237,184
Dorchester	22,344,833	10,229,499	7,216,498	39,790,830	413,782	10,711,876	45,554,812	124,131
Frederick	220,049,674	154,536,579	43,622,707	418,208,960	6,656,426	36,236,940	239,443,560	837,295
Garrett	34,243,472	10,777,751	8,697,038	53,718,261	299,589	16,026,167	47,222,031	718,125
Harford	218,369,286	163,121,923	39,739,130	421,230,339	3,412,684	42,886,419	261,622,515	714,799
Howard	383,894,918	293,306,900	93,667,272	770,869,090	10,298,366	29,820,978	287,775,285	2,716,727
Kent	20,519,221	11,174,843	2,903,379	34,597,443	355,488	7,258,081	22,009,724	134,567
Montgomery	1,180,673,182	1,265,377,139	442,102,587	2,888,152,908	49,827,362	276,328,599	706,665,888	10,377,556
Prince George's	780,225,985	388,008,161	381,253,856	1,549,488,002	38,714,969	240,334,332	1,018,196,653	17,267,719
Queen Anne's	46,208,342	34,980,663	9,970,118	91,159,123	1,859,146	12,744,058	50,526,377	6,158,940
St. Mary's	70,045,105	58,521,923	23,207,180	151,774,208	1,556,009	19,400,961	116,527,453	479,392
Somerset	11,833,936	6,988,696	1,246,649	20,069,281	142,993	7,961,678	48,900,356	10,000
Talbot	25,051,218	28,794,974	12,002,501	65,848,693	2,634,811	8,620,338	34,179,464	179,682
Washington	101,968,709	66,488,879	11,705,758	180,163,346	2,093,519	36,713,747	162,123,426	525,244
Wicomico	58,063,142	44,816,979	9,218,744	112,098,865	1,187,009	32,390,565	135,380,028	3,466,987
Worcester	98,902,050	15,842,045	30,073,645	144,817,740	2,000,074	13,753,592	48,464,068	1,230,473
Statewide	5,538,972,294	4,094,165,837	1,737,042,130	11,370,180,261	202,016,179	1,554,364,608	6,312,704,446	117,380,154

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2007

### Fiscal 2007 County Revenues by Source

County	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	158,395,239	32,746,998	109,022	12,333,689	14,141,516	278,773,121
Anne Arundel	472,305,992	229,067,626	1,125,413	86,623,916	143,982,823	1,951,489,468
Baltimore City	1,634,321,643	426,361,743	2,369,504	130,162,493	107,362,000	3,371,867,085
Baltimore	886,192,824	275,101,806	4,724,698	102,697,105	206,652,000	2,940,225,249
Calvert	123,545,599	29,053,910	278,001	17,134,055	30,292,509	367,821,836
Caroline	68,098,040	4,846,730	82,188	5,949,011	12,914,662	125,728,385
Carroll	207,121,588	34,930,695	86,754	35,367,395	51,266,617	622,739,333
Cecil	141,722,793	16,267,144	221,613	15,963,186	4,414,583	315,289,714
Charles	232,023,883	55,760,965	2,295,596	30,529,041	40,193,933	621,961,473
Dorchester	56,390,819	8,750,388	36,550	4,838,081	235,000	110,455,450
Frederick	276,517,795	104,741,815	304,985	49,991,804	0	856,421,785
Garrett	63,966,323	8,040,825	34,495	10,771,082	3,000,000	139,830,575
Harford	305,223,733	57,531,968	439,781	71,313,123	20,933,452	880,085,080
Howard	320,312,990	99,490,680	3,154,241	61,478,068	4,504,041	1,270,107,476
Kent	29,402,372	3,097,716	110,905	3,735,227	0	71,299,151
Montgomery	993,372,043	634,371,701	19,345,606	165,424,968	603,529,690	5,354,024,278
Prince George's	1,275,798,704	424,996,159	3,946,961	218,738,037	299,733,246	3,811,416,078
Queen Anne's	69,429,375	23,222,335	239,102	10,795,436	23,219,790	219,924,307
St. Mary's	136,407,806	27,182,679	373,000	19,320,935	2,505,138	339,119,775
Somerset	56,872,034	5,178,352	3,916	2,832,289	5,437,868	90,536,733
Talbot	42,979,484	8,904,953	14,509	6,786,511	0	127,168,961
Washington	199,362,417	33,729,592	190,502	32,419,899	0	447,959,275
Wicomico	171,237,579	34,045,428	194,745	10,532,950	21,901,705	351,198,282
Worcester	63,448,133	22,119,019	85,365	17,470,165	28,307,695	278,248,190
Statewide	7,984,449,208	2,599,541,227	39,767,452	1,123,208,465	1,624,528,268	24,943,691,060

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2007

### Fiscal 2007 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	7,995,778	2,286,720	1,541,078	6,218,292	4,382,617	14,428,707	9,540,386	16,585,969
Anne Arundel	115,589,192	87,664,920	89,361,382	37,180,715	21,666,440	235,873,457	64,901,141	132,954,634
Baltimore City	246,384,816	329,635,449	153,304,265	0	19,534,399	502,474,113	193,050,703	308,912,433
Baltimore	123,970,431	172,905,412	85,832,589	36,795,005	28,185,587	323,718,593	64,834,897	261,347,711
Calvert	17,249,935	10,154,470	4,718,183	5,536,215	6,143,341	26,552,209	22,705,184	17,003,418
Caroline	4,344,482	2,149,254	2,840,710	2,486,368	2,170,098	9,646,430	9,123,076	2,566,119
Carroll	27,979,432	9,440,902	8,778,824	5,987,154	6,480,898	30,687,778	28,437,560	15,511,159
Cecil	18,979,752	7,292,558	7,571,451	8,052,156	4,192,729	27,108,894	21,109,355	8,796,627
Charles	80,517,682	45,037,291	9,947,583	12,400,196	12,981,862	80,366,932	15,013,732	33,176,776
Dorchester	6,647,744	3,115,315	3,467,393	3,889,694	2,433,335	12,905,737	7,624,638	4,832,368
Frederick	42,759,627	19,803,681	38,107,069	15,817,361	19,835,937	93,564,048	31,873,833	40,224,838
Garrett	5,748,532	2,607,116	1,133,792	1,921,608	1,972,148	7,634,664	15,600,127	8,932,785
Harford	78,889,079	37,911,332	7,778,000	14,713,699	16,695,825	77,098,856	43,070,634	49,754,952
Howard	80,393,731	67,269,743	51,535,781	11,827,115	10,130,605	140,763,244	54,585,138	79,689,525
Kent	4,782,556	2,233,369	1,062,126	2,158,671	2,453,020	7,907,186	3,144,889	3,385,925
Montgomery	287,853,057	200,986,029	191,031,473	61,891,478	37,407,223	491,316,203	276,420,408	288,150,647
Prince George's	175,859,190	187,799,111	84,233,733	48,950,130	33,935,546	354,918,520	104,163,509	275,057,878
Queen Anne's	9,014,326	4,721,241	4,102,099	3,296,894	6,092,424	18,212,658	8,213,796	9,943,117
St. Mary's	22,569,945	17,684,865	2,134,322	6,916,472	3,619,941	30,355,600	9,676,754	14,968,097
Somerset	5,537,767	1,901,676	530,740	0	3,063,368	5,495,784	4,703,086	6,401,860
Talbot	5,822,812	930,261	3,497,756	2,476,027	2,641,100	9,545,144	8,069,494	1,715,527
Washington	21,743,689	7,621,351	3,106,981	9,500,204	7,784,708	28,013,244	24,352,692	18,963,101
Wicomico	8,898,435	7,460,937	4,333,979	11,757,345	3,013,880	26,566,141	14,908,271	6,905,115
Worcester	11,180,265	4,486,168	5,748,830	5,535,789	3,004,501	18,775,288	7,269,691	16,107,065
Statewide	1,410,712,255	1,233,099,171	765,700,139	315,308,588	259,821,532	2,573,929,430	1,042,392,993	1,621,887,646

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other proactive inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2007

### Fiscal 2007 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	26,126,355	17,143,754	12,544,720	135,549,021	30,811,709	785,389	2,171,472
Anne Arundel	0	197,855,775	50,547,514	24,043,273	939,082,547	107,279,799	37,515,749	17,520,211
Baltimore City	6,263,584	508,226,720	124,960,993	29,623,051	1,252,746,857	0	57,577,445	40,708,500
Baltimore	0	326,182,608	45,793,167	26,450,801	1,383,680,000	153,587,107	43,819,618	39,199,365
Calvert	0	39,708,602	8,186,475	5,357,426	191,842,246	8,317,942	14,201,254	3,203,100
Caroline	0	11,689,195	5,584,647	266,635	67,857,258	4,867,542	2,537,218	2,018,928
Carroll	0	43,948,719	18,373,337	5,849,397	327,764,695	23,175,798	4,332,070	9,108,508
Cecil	0	29,905,982	8,971,846	4,130,874	200,972,912	20,416,034	1,109,912	8,010,141
Charles	0	48,190,508	15,495,660	3,049,217	313,005,676	40,291,875	9,219,197	2,915,897
Dorchester	0	12,457,006	6,346,274	540,852	54,834,295	3,982,535	2,292,233	1,002,819
Frederick	0	72,098,671	17,336,839	22,619,310	467,489,997	38,970,707	10,245,319	9,033,717
Garrett	0	24,532,912	6,624,631	265,750	55,018,573	11,276,831	964,261	1,310,695
Harford	0	92,825,586	14,451,939	12,026,842	474,450,106	43,123,122	23,718,996	17,273,160
Howard	0	134,274,663	19,251,155	17,423,140	705,419,250	63,535,186	34,151,518	14,999,538
Kent	0	6,530,814	5,207,485	1,240,869	35,053,664	2,212,519	1,235,955	812,896
Montgomery	0	564,571,055	72,098,374	171,117,605	2,188,384,269	234,966,376	174,087,305	55,977,417
Prince George's	0	379,221,387	62,002,845	25,570,719	1,693,651,562	81,533,356	142,785,155	28,575,154
Queen Anne's	0	18,156,913	5,443,463	4,294,778	97,102,851	5,752,550	6,135,904	1,431,754
St. Mary's	0	24,644,851	9,155,494	3,961,598	182,824,911	10,441,672	10,266,999	2,916,880
Somerset	0	11,104,946	5,879,251	210,062	50,461,086	307,875	1,590,141	806,096
Talbot	0	9,785,021	5,600,396	1,060,260	60,688,862	5,221,658	6,636,760	1,280,140
Washington	0	43,315,793	13,229,085	4,048,771	232,559,237	29,172,359	4,141,866	5,913,550
Wicomico	46,589	21,859,975	13,108,781	10,745,035	181,333,327	16,219,566	8,901,555	2,544,913
Worcester	0	23,376,756	18,685,535	2,499,829	100,336,906	6,951,243	2,106,902	2,149,242
Statewide	6,310,173	2,670,590,812	569,478,940	388,940,814	11,392,110,108	942,415,362	600,358,721	270,884,093

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2007

### Fiscal 2007 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	286,941	1,535,517	6,686,137	6,091,245	0	2,826,807	264,983,552
Anne Arundel	5,516,181	6,337,217	11,784,205	126,652,250	0	75,715	1,875,673,085
Baltimore City	0	99,186,907	62,632,613	122,733,230	0	240,223,146	3,287,478,391
Baltimore	17,664,098	74,566,486	7,832,669	190,708,376	0	156,437,995	2,913,611,314
Calvert	2,994,337	1,160,975	1,172,414	12,604,720	0	14,772,856	347,324,491
Caroline	1,698,573	1,536,679	1,769,315	2,710,985	11,590	5,152,491	121,691,968
Carroll	16,704,725	6,241,137	4,220,096	30,500,151	2,349,070	16,215,178	567,450,091
Cecil	2,388,274	3,642,508	1,182,390	12,421,271	441,777	350,807	340,033,374
Charles	1,361,158	35,308,644	1,439,589	18,147,405	0	0	649,309,440
Dorchester	450,274	1,875,527	1,010,388	3,758,827	0	3,786,193	111,890,704
Frederick	5,183,524	5,065,704	12,317,711	33,839,616	6,062,188	2,061,459	838,648,437
Garrett	365,746	67,556	6,723,368	4,870,684	5,205	408,261	125,817,669
Harford	8,280,496	10,019,990	2,469,095	30,404,302	2,013,593	5,119,428	892,164,590
Howard	1,865,130	21,581,290	1,024,608	78,814,056	289,411	53,021	1,313,838,941
Kent	452,291	706,902	743,098	3,594,874	132,084	109,549	70,722,742
Montgomery	6,809,391	168,672,551	10,778,409	481,955,737	8,600,024	98,402,395	5,015,590,168
Prince George's	(164,121)	70,011,175	9,308,469	153,430,946	86,856	307,639,223	3,484,430,436
Queen Anne's	483,810	4,258,801	1,101,470	6,934,805	189,733	13,505,562	192,019,378
St. Mary's	6,921,843	1,140,623	2,887,438	14,440,800	58,879	4,785,410	327,372,943
Somerset	78,029	531,865	372,142	3,603,102	564,425	327,549	86,870,120
Talbot	295,659	385,927	649,435	731,205	860,102	2,977,908	111,541,289
Washington	434,861	0	595,309	12,613,787	1,600,243	1,134,853	398,516,647
Wicomico	1,189,209	0	275,537	10,750,853	0	10,508,085	312,901,412
Worcester	733,055	243,642	1,578,323	7,700,850	17,468,625	6,350,657	220,137,118
Statewide	81,993,484	514,077,623	150,554,228	1,370,014,077	40,733,805	893,224,548	23,870,018,300

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2006

### Fiscal 2006 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	30,535,264	22,103,548	4,709,748	57,348,560	586,286	27,354,629	113,552,399	561,733
Anne Arundel	439,976,320	328,424,355	176,276,250	944,676,925	22,607,426	75,925,124	361,811,240	5,098,368
Baltimore City	558,146,899	225,249,853	208,320,726	991,717,478	31,142,548	402,956,052	1,138,314,954	36,981,743
Baltimore	633,058,059	547,875,123	190,099,979	1,371,033,161	15,944,566	185,325,005	598,816,552	15,016,552
Calvert	86,051,217	55,625,569	15,427,536	157,104,322	1,010,539	12,644,344	104,210,454	1,793,098
Caroline	16,640,023	10,665,389	6,146,841	33,452,253	386,611	9,288,159	50,354,348	201,162
Carroll	143,192,552	108,435,386	25,961,345	277,589,283	3,349,234	26,899,279	161,800,219	234,930
Cecil	71,897,132	44,608,423	11,153,579	127,659,134	2,035,560	17,833,591	115,672,337	817,967
Charles	143,046,471	79,175,266	38,736,498	260,958,235	807,704	27,560,377	171,630,386	2,771,654
Dorchester	19,850,595	10,164,499	8,761,126	38,776,220	577,948	14,584,278	42,683,064	84,733
Frederick	202,393,241	144,199,778	50,893,829	397,486,848	3,757,887	33,977,017	213,660,264	922,572
Garrett	29,395,509	9,413,527	9,741,361	48,550,397	224,159	14,354,286	42,770,912	1,259,886
Harford	194,755,572	154,144,028	48,695,680	397,595,280	3,429,632	44,814,928	232,376,602	573,350
Howard	352,858,382	283,064,779	101,176,934	737,100,095	10,933,400	33,813,477	256,994,119	3,664,507
Kent	18,842,282	10,297,550	3,308,278	32,448,110	354,467	8,131,721	21,159,878	211,053
Montgomery	1,115,088,879	1,044,561,989	517,822,383	2,677,473,251	45,040,958	270,531,293	651,752,681	9,262,490
Prince George's	718,575,588	399,165,854	389,908,460	1,507,649,902	40,497,231	238,197,815	930,136,111	23,798,331
Queen Anne's	44,657,603	31,633,987	11,183,222	87,474,812	2,521,574	18,166,964	57,775,165	2,380,083
St. Mary's	63,378,300	56,687,230	28,250,369	148,315,899	1,267,425	19,859,584	102,117,850	338,650
Somerset	10,403,689	5,858,239	1,613,720	17,875,648	133,337	7,952,200	40,556,734	10,000
Talbot	23,824,569	23,825,934	13,647,096	61,297,599	2,163,301	7,397,607	24,923,415	185,176
Washington	86,392,611	61,857,188	14,117,941	162,367,740	1,736,816	39,464,122	140,056,416	528,427
Wicomico	54,254,071	43,808,353	15,789,330	113,851,754	1,321,312	30,111,306	118,641,128	3,108,531
Worcester	85,504,049	14,310,438	36,183,091	135,997,578	2,498,979	13,121,204	41,624,299	1,475,633
Statewide	5,142,718,877	3,715,156,285	1,927,925,322	10,785,800,484	194,328,900	1,580,264,363	5,733,391,526	111,280,628

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2006

### Fiscal 2006 County Revenues by Source

County	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	141,468,761	33,084,486	79,618	14,869,214	149,483	247,586,408
Anne Arundel	442,834,732	226,108,870	495,201	71,771,376	111,121,529	1,819,616,059
Baltimore City	1,578,252,749	409,125,215	2,489,622	109,793,847	389,941,000	3,512,462,459
Baltimore	799,158,109	244,258,600	4,373,605	74,600,074	3,424,604	2,512,792,719
Calvert	118,647,896	29,342,898	306,722	13,705,797	10,885,000	331,003,174
Caroline	59,843,669	4,300,684	18,448	4,133,299	0	102,134,964
Carroll	188,934,428	31,565,699	88,942	21,032,707	40,793,685	563,353,978
Cecil	134,323,895	16,722,445	296,173	10,817,454	28,453,665	320,308,326
Charles	201,962,417	56,245,893	1,736,468	26,862,491	52,631,969	601,205,177
Dorchester	57,352,074	8,574,947	47,024	5,781,051	233,667	111,342,931
Frederick	248,559,853	116,578,539	308,518	33,655,959	2,301,079	802,648,683
Garrett	58,385,084	7,610,190	35,465	7,377,673	0	122,182,968
Harford	277,764,880	54,266,618	320,294	63,450,231	10,447,783	807,274,718
Howard	294,472,103	113,298,525	2,668,625	52,574,530	7,648,103	1,218,695,381
Kent	29,502,652	2,945,624	115,722	2,318,347	7,130,000	74,814,922
Montgomery	931,546,464	617,427,613	15,820,643	143,358,403	551,971,225	4,982,638,557
Prince George's	1,192,132,257	411,340,475	3,946,213	191,868,995	300,622,627	3,648,057,700
Queen Anne's	78,322,211	18,556,584	69,948	7,810,389	0	194,755,519
St. Mary's	122,316,084	25,427,624	350,397	16,442,802	3,271,472	317,391,702
Somerset	48,518,934	5,118,269	5,365	2,451,752	8,962,073	83,065,378
Talbot	32,506,198	8,313,591	5,452	7,043,140	2,325,000	113,654,281
Washington	180,048,965	34,139,029	225,440	30,038,439	112,840	408,669,269
Wicomico	151,860,965	31,660,215	157,138	8,100,431	17,856,268	324,808,082
Worcester	56,221,136	21,858,234	109,602	25,757,130	1,815,096	244,257,756
Statewide	7,424,936,517	2,527,870,868	34,070,645	945,615,530	1,552,098,168	23,464,721,112

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2006

### Fiscal 2006 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	7,400,909	2,238,144	1,383,852	6,086,529	4,846,492	14,555,017	8,527,503	16,619,477
Anne Arundel	107,856,892	82,978,139	89,643,652	34,982,914	17,705,012	225,309,717	77,488,240	133,562,374
Baltimore City	539,382,095	324,580,145	133,978,368	0	17,919,667	476,478,180	202,542,430	299,262,729
Baltimore	112,800,718	161,600,737	80,878,121	33,391,430	26,344,346	302,214,634	63,921,530	249,004,774
Calvert	17,149,603	8,256,482	3,254,924	5,655,362	4,830,953	21,997,721	15,592,756	17,701,465
Caroline	3,967,396	2,190,663	2,503,302	2,434,436	1,981,095	9,109,496	4,084,841	2,330,477
Carroll	25,444,844	8,267,420	8,713,644	5,514,624	5,560,854	28,056,542	28,480,531	14,549,778
Cecil	10,233,639	6,749,644	5,290,575	7,708,267	14,146,350	33,894,836	17,458,088	7,725,030
Charles	76,879,708	35,503,989	9,309,135	10,890,319	12,868,714	68,572,157	21,431,063	25,602,755
Dorchester	4,417,609	2,635,620	4,005,881	3,290,662	2,397,894	12,330,057	7,422,697	4,640,820
Frederick	38,462,165	18,594,688	26,663,340	13,325,943	14,604,892	73,188,863	36,213,660	35,595,932
Garrett	5,343,992	2,242,162	1,092,348	1,617,127	2,304,172	7,255,809	15,563,654	8,183,427
Harford	85,896,142	31,648,406	6,709,354	13,742,285	17,524,006	69,624,051	39,408,168	51,579,148
Howard	190,571,826	59,931,263	43,951,439	11,079,999	10,572,685	125,535,386	49,317,237	73,541,518
Kent	4,274,269	2,045,683	992,096	1,923,076	2,701,564	7,662,419	2,930,146	6,451,160
Montgomery	262,644,350	180,988,133	172,558,465	59,232,891	33,577,040	446,356,529	249,153,241	274,826,443
Prince George's	141,159,850	162,657,655	79,003,130	44,528,925	33,788,899	319,978,609	99,202,346	243,773,158
Queen Anne's	8,918,836	4,242,596	3,807,143	2,947,406	6,003,992	17,001,137	7,847,262	8,818,272
St. Mary's	23,467,431	14,478,758	1,445,709	6,419,051	3,416,307	25,759,825	7,414,096	12,470,074
Somerset	4,442,356	1,635,648	530,950	0	5,547,071	7,713,669	4,557,105	4,768,772
Talbot	5,907,773	1,097,356	2,994,118	2,447,187	2,131,038	8,669,699	8,035,472	1,563,157
Washington	16,514,631	6,324,170	2,986,575	8,517,317	7,748,416	25,576,478	18,783,985	20,963,747
Wicomico	7,367,044	5,969,729	3,534,701	10,545,194	2,257,997	22,307,621	8,974,997	6,395,967
Worcester	9,583,874	4,326,613	4,546,815	5,659,258	4,566,505	19,099,191	4,405,575	17,735,838
Statewide	1,710,087,952	1,131,183,843	689,777,637	291,940,202	255,345,961	2,368,247,643	998,756,623	1,537,666,292

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other proactive inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2006

### Fiscal 2006 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	25,146,980	16,596,956	12,119,255	117,892,464	28,971,741	557,173	1,711,615
Anne Arundel	0	211,050,614	46,704,874	22,806,546	838,743,635	102,287,262	43,880,316	16,545,200
Baltimore City	8,216,337	510,021,496	147,385,494	37,367,477	1,078,747,000	0	50,491,027	37,752,900
Baltimore	0	312,926,304	40,931,498	24,685,484	1,207,047,021	144,681,293	32,626,640	37,314,452
Calvert	0	33,294,221	7,138,961	5,081,818	185,103,626	7,877,696	15,273,190	2,767,945
Caroline	0	6,415,318	4,883,155	217,338	57,586,982	4,350,285	1,382,112	1,801,201
Carroll	0	43,030,309	14,688,811	5,539,635	298,428,376	21,394,196	3,225,128	8,859,906
Cecil	0	25,183,118	8,159,621	3,489,356	178,875,250	19,989,791	384,103	3,611,395
Charles	0	47,033,818	15,210,354	5,732,242	306,474,769	38,159,334	8,975,707	3,572,229
Dorchester	0	12,063,517	6,158,383	584,034	51,179,020	3,969,778	715,607	879,555
Frederick	0	71,809,592	31,467,457	20,831,716	431,735,526	38,269,677	9,339,303	7,643,943
Garrett	0	23,747,081	5,944,233	235,780	50,673,280	10,119,278	143,296	1,217,751
Harford	0	90,987,316	13,534,980	11,454,720	452,430,594	38,801,947	14,717,146	16,007,144
Howard	0	122,858,755	18,012,652	19,287,653	667,330,892	57,976,190	36,669,043	13,974,328
Kent	0	9,381,306	5,059,720	1,308,534	36,071,461	1,981,851	1,012,878	796,439
Montgomery	0	523,979,684	66,806,473	158,892,445	2,070,290,383	210,316,377	161,786,847	58,269,258
Prince George's	0	342,975,504	58,681,914	24,006,879	1,548,398,137	77,070,460	112,980,125	25,585,194
Queen Anne's	0	16,665,534	4,977,792	4,333,722	81,126,874	4,890,736	11,572,662	1,386,446
St. Mary's	0	19,884,170	5,544,089	3,502,723	178,865,624	9,889,022	7,850,864	2,672,028
Somerset	0	9,325,877	5,271,317	208,898	42,572,603	288,698	1,463,168	708,411
Talbot	0	9,598,629	5,095,989	1,485,212	47,346,123	4,844,043	4,760,850	1,147,206
Washington	0	39,747,732	13,004,011	3,417,146	216,193,575	26,984,371	3,837,475	4,943,296
Wicomico	49,755	15,420,719	11,484,783	10,350,066	161,756,025	14,341,198	8,479,602	2,425,669
Worcester	0	22,141,413	12,753,832	2,781,801	93,948,200	6,146,228	1,874,327	1,898,180
Statewide	8,266,092	2,544,689,007	565,497,349	379,720,480	10,398,817,440	873,601,451	533,998,589	253,491,691

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2006

### Fiscal 2006 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	222,849	1,666,589	6,073,430	6,878,077	28,704	1,742,793	241,564,552
Anne Arundel	1,203,839	7,639,020	12,778,741	119,689,604	0	547,381	1,757,043,641
Baltimore City	0	85,516,135	58,699,703	104,022,074	0	205,367,970	3,331,231,551
Baltimore	16,031,012	53,895,123	8,847,947	76,733,935	0	130,285,361	2,501,021,422
Calvert	4,982,890	987,688	1,169,847	11,742,298	0	13,289,965	327,857,469
Caroline	443,860	1,070,381	834,430	2,757,635	11,590	5,323,295	100,154,474
Carroll	13,381,003	6,018,189	1,923,526	28,381,963	2,555,954	14,447,598	515,375,980
Cecil	464,635	3,460,122	961,817	22,700,101	498,224	454,891	312,360,899
Charles	604,430	7,732,912	1,315,935	30,208,045	0	165,761	610,637,401
Dorchester	390,808	1,551,148	1,920,581	4,717,232	70,544	3,510,261	104,458,134
Frederick	2,450,319	3,573,115	11,700,722	27,442,455	5,454,453	(12,862)	773,356,444
Garrett	251,364	149,637	6,494,260	2,522,549	5,205	935,300	115,038,815
Harford	4,340,153	8,296,834	1,995,019	34,345,043	1,749,632	6,250,000	850,430,721
Howard	1,344,575	22,405,912	902,321	73,046,483	249,411	2,724,697	1,352,890,124
Kent	411,591	877,845	584,814	2,949,565	116,647	57,101	72,546,440
Montgomery	8,262,418	164,328,674	13,133,423	467,871,243	8,337,005	103,876,351	4,725,151,460
Prince George's	(146,733)	73,385,896	13,496,427	150,939,361	86,856	231,605,276	3,120,203,755
Queen Anne's	508,606	2,884,620	706,584	6,815,725	524,507	881,084	163,194,865
St. Mary's	1,618,738	902,306	3,325,121	14,692,728	55,370	1,038,067	299,068,106
Somerset	110,155	845,369	355,874	3,526,972	420,000	307,205	77,560,572
Talbot	244,923	338,630	599,034	766,033	701,132	2,738,553	94,243,829
Washington	468,085	0	561,196	13,212,599	1,420,791	311,667	366,193,053
Wicomico	374,136	0	241,171	10,147,398	0	8,942,745	273,638,177
Worcester	1,626,912	190,807	1,998,629	8,271,883	15,333,386	6,233,334	203,881,997
Statewide	59,590,568	447,716,952	150,620,552	1,224,381,001	37,619,411	741,023,794	22,289,103,880

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.



*Table II – Counties*

*Statements of*  
*Revenues and Expenditures*

*Percent of Total*



**Table II – Counties – Statements of Revenues and Expenditures – Percent of Total**

This table shows the revenues and expenditures as a percent of their respective totals for each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, social security, and other miscellaneous expenditures.



Year Ending June 30, 2010

### Fiscal 2010 County Revenues by Source (Percent of Total)

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	14.8%	8.7%	1.3%	24.8%	0.2%	12.8%	46.5%	0.4%
Anne Arundel	27.2%	17.2%	5.1%	49.4%	1.1%	5.5%	21.7%	0.2%
Baltimore City	21.1%	6.2%	4.0%	31.3%	1.0%	13.5%	34.6%	0.9%
Baltimore	27.9%	16.8%	3.5%	48.3%	0.6%	8.6%	24.8%	0.1%
Calvert	33.9%	14.2%	1.7%	49.8%	0.4%	4.1%	30.1%	0.5%
Caroline	16.6%	7.2%	1.4%	25.1%	0.2%	8.9%	47.5%	0.1%
Carroll	29.0%	15.6%	2.2%	46.8%	0.2%	4.8%	30.8%	0.1%
Cecil	27.6%	12.8%	1.6%	42.0%	0.4%	8.0%	37.8%	0.0%
Charles	28.5%	13.0%	2.4%	43.8%	0.2%	7.7%	32.4%	0.2%
Dorchester	20.3%	6.0%	2.5%	28.8%	0.2%	11.6%	37.1%	0.0%
Frederick	26.9%	13.6%	2.3%	42.8%	0.5%	5.6%	26.1%	0.0%
Garrett	32.6%	7.0%	4.3%	43.9%	0.2%	13.4%	30.9%	0.7%
Harford	25.5%	13.7%	2.1%	41.3%	0.3%	6.5%	26.3%	0.1%
Howard	31.8%	18.9%	5.4%	56.1%	0.7%	3.0%	21.5%	0.0%
Kent	33.0%	11.2%	2.1%	46.2%	0.4%	11.2%	25.1%	0.5%
Montgomery	26.5%	19.0%	7.1%	52.7%	1.0%	6.6%	15.4%	0.3%
Prince George's	27.0%	10.7%	6.5%	44.2%	0.7%	8.8%	27.9%	2.0%
Queen Anne's	27.1%	13.6%	2.2%	42.9%	0.8%	8.1%	24.1%	0.6%
St. Mary's	24.7%	17.0%	3.6%	45.3%	0.4%	7.7%	33.7%	0.1%
Somerset	18.2%	7.2%	0.7%	26.1%	0.2%	12.8%	49.1%	0.1%
Talbot	27.0%	18.3%	6.5%	51.8%	1.0%	8.8%	23.7%	0.0%
Washington	25.5%	11.3%	2.0%	38.8%	0.7%	7.8%	39.1%	0.0%
Wicomico	16.9%	10.4%	1.3%	28.7%	0.4%	9.5%	44.9%	0.0%
Worcester	52.8%	4.5%	9.6%	66.9%	0.7%	7.4%	16.0%	0.0%
Statewide	26.5%	14.0%	4.7%	45.2%	0.7%	8.0%	26.0%	0.6%

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2010

**Fiscal 2010 County Revenues by Source (Percent of Total)**

County	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	59.7%	9.3%	0.0%	5.9%	0.0%	100.0%
Anne Arundel	27.5%	12.6%	0.1%	1.8%	7.5%	100.0%
Baltimore City	48.9%	11.8%	0.5%	1.5%	5.0%	100.0%
Baltimore	33.4%	9.8%	0.1%	1.5%	6.2%	100.0%
Calvert	34.6%	7.5%	0.1%	2.6%	5.0%	100.0%
Caroline	56.5%	3.7%	0.0%	3.0%	11.5%	100.0%
Carroll	35.7%	4.4%	0.0%	2.6%	10.3%	100.0%
Cecil	45.8%	5.3%	0.0%	2.9%	3.5%	100.0%
Charles	40.2%	10.1%	0.3%	2.9%	2.5%	100.0%
Dorchester	48.7%	4.7%	0.0%	3.0%	14.6%	100.0%
Frederick	31.7%	11.2%	0.0%	2.5%	11.3%	100.0%
Garrett	45.0%	6.9%	0.0%	4.0%	0.0%	100.0%
Harford	32.9%	5.2%	0.1%	3.9%	16.4%	100.0%
Howard	24.5%	7.9%	0.2%	3.3%	7.4%	100.0%
Kent	36.8%	3.8%	0.1%	2.7%	10.0%	100.0%
Montgomery	22.3%	12.4%	0.6%	1.3%	9.7%	100.0%
Prince George's	38.7%	10.7%	0.1%	2.8%	2.7%	100.0%
Queen Anne's	32.8%	7.2%	0.1%	2.8%	13.4%	100.0%
St. Mary's	41.6%	11.1%	0.1%	1.5%	0.0%	100.0%
Somerset	62.0%	6.3%	0.0%	1.9%	3.5%	100.0%
Talbot	32.5%	9.0%	0.0%	5.6%	0.0%	100.0%
Washington	47.0%	7.7%	0.0%	3.5%	2.4%	100.0%
Wicomico	54.4%	8.8%	0.0%	2.6%	5.1%	100.0%
Worcester	23.5%	7.6%	0.0%	1.3%	0.0%	100.0%
Statewide	34.6%	10.3%	0.3%	2.2%	6.8%	100.0%

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2010

**Fiscal 2010 County Expenditures by Function (Percent of Total)**

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	3.1%	1.1%	0.5%	2.6%	2.7%	6.8%	4.1%	8.1%
Anne Arundel	5.4%	4.8%	4.6%	2.0%	0.7%	12.2%	4.3%	7.3%
Baltimore City	5.7%	9.6%	3.9%	0.0%	0.8%	14.3%	7.7%	8.9%
Baltimore	4.8%	6.4%	3.3%	1.1%	1.0%	11.8%	2.8%	9.0%
Calvert	4.0%	3.1%	1.1%	1.9%	1.2%	7.3%	3.9%	4.2%
Caroline	3.0%	1.4%	2.8%	2.1%	1.4%	7.7%	1.9%	0.9%
Carroll	6.2%	1.8%	1.5%	1.1%	1.0%	5.4%	3.7%	2.7%
Cecil	3.9%	2.5%	2.4%	2.5%	1.5%	9.0%	3.8%	3.2%
Charles	6.4%	7.1%	2.8%	2.2%	1.0%	13.1%	3.1%	4.6%
Dorchester	10.4%	2.2%	2.6%	2.8%	1.1%	8.7%	4.6%	2.4%
Frederick	4.4%	2.3%	4.2%	1.5%	2.2%	10.2%	4.2%	4.3%
Garrett	4.4%	1.8%	1.6%	1.4%	1.5%	6.3%	12.5%	6.5%
Harford	9.6%	5.3%	0.9%	1.8%	1.7%	9.6%	4.3%	4.7%
Howard	6.9%	4.9%	4.1%	0.9%	0.6%	10.5%	3.4%	5.3%
Kent	6.8%	3.2%	1.6%	3.2%	3.7%	11.8%	2.9%	6.0%
Montgomery	6.1%	5.0%	3.8%	1.2%	0.6%	10.6%	7.3%	5.7%
Prince George's	5.4%	5.1%	2.2%	1.5%	0.8%	9.6%	3.0%	7.6%
Queen Anne's	5.2%	2.9%	2.0%	2.0%	4.1%	10.9%	3.2%	6.0%
St. Mary's	5.7%	5.0%	0.5%	2.3%	1.2%	9.0%	2.7%	4.5%
Somerset	8.3%	2.1%	1.0%	2.7%	1.5%	7.3%	4.4%	5.7%
Talbot	6.7%	1.1%	4.1%	2.3%	1.8%	9.3%	5.5%	2.4%
Washington	3.3%	2.3%	1.0%	2.4%	2.8%	8.4%	6.0%	3.8%
Wicomico	2.5%	2.1%	1.2%	3.2%	0.7%	7.2%	2.7%	2.1%
Worcester	6.7%	2.9%	2.6%	5.1%	1.8%	12.4%	1.7%	7.2%
Statewide	5.7%	5.4%	3.1%	1.4%	1.0%	10.8%	4.9%	6.5%

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2010

### Fiscal 2010 County Expenditures by Function (Percent of Total)

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0.0%	12.2%	5.1%	1.1%	51.8%	13.9%	0.2%	0.8%
Anne Arundel	0.0%	11.6%	2.3%	1.2%	52.4%	6.5%	1.8%	0.8%
Baltimore City	0.2%	16.7%	4.2%	0.6%	39.5%	0.0%	1.5%	1.0%
Baltimore	0.0%	11.7%	1.5%	1.0%	49.5%	6.1%	1.6%	1.4%
Calvert	0.0%	8.1%	1.8%	1.3%	58.0%	2.5%	4.1%	0.9%
Caroline	0.0%	2.8%	4.1%	0.2%	62.4%	4.3%	1.3%	1.4%
Carroll	0.0%	6.5%	2.1%	1.1%	58.4%	4.7%	0.7%	1.7%
Cecil	0.0%	7.0%	2.5%	1.5%	59.1%	7.8%	0.5%	1.6%
Charles	0.0%	7.7%	2.1%	1.0%	53.4%	6.3%	1.8%	0.6%
Dorchester	0.0%	7.0%	4.2%	0.4%	55.2%	3.8%	0.9%	0.7%
Frederick	0.0%	8.5%	1.4%	3.3%	56.9%	5.2%	1.0%	1.1%
Garrett	0.0%	19.0%	4.8%	0.2%	43.9%	10.3%	0.2%	1.0%
Harford	0.0%	9.1%	1.2%	1.5%	51.7%	4.6%	1.9%	1.7%
Howard	0.0%	8.7%	1.2%	1.3%	53.5%	5.7%	2.5%	1.2%
Kent	0.0%	9.0%	8.0%	1.5%	45.3%	3.7%	6.7%	1.2%
Montgomery	0.0%	13.1%	1.8%	3.0%	44.3%	5.0%	3.3%	0.9%
Prince George's	0.0%	10.6%	1.5%	0.7%	49.4%	2.6%	5.6%	0.7%
Queen Anne's	0.0%	9.2%	2.8%	2.3%	47.4%	3.6%	2.9%	0.9%
St. Mary's	0.0%	7.1%	2.4%	1.1%	58.6%	4.0%	2.3%	0.9%
Somerset	0.0%	10.2%	5.9%	0.3%	58.7%	0.5%	1.8%	1.0%
Talbot	0.0%	7.9%	5.1%	1.0%	53.5%	5.6%	3.9%	1.3%
Washington	0.0%	9.9%	2.5%	0.6%	59.9%	8.1%	0.9%	1.4%
Wicomico	0.0%	4.8%	3.8%	3.1%	63.0%	5.6%	2.5%	0.8%
Worcester	0.1%	8.9%	5.6%	1.0%	46.8%	3.4%	0.8%	1.4%
Statewide	0.0%	11.5%	2.2%	1.5%	49.1%	4.4%	2.6%	1.0%

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2010

**Fiscal 2010 County Expenditures by Function (Percent of Total)**

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	0.1%	0.6%	0.8%	2.6%	0.1%	0.7%	100.0%
Anne Arundel	0.1%	0.4%	0.5%	4.7%	0.0%	0.1%	100.0%
Baltimore City	0.0%	3.6%	3.7%	2.9%	0.0%	6.2%	100.0%
Baltimore	0.6%	2.1%	0.3%	3.0%	0.0%	4.4%	100.0%
Calvert	0.7%	0.5%	0.3%	5.5%	0.0%	5.0%	100.0%
Caroline	0.3%	1.2%	0.7%	6.6%	0.0%	4.0%	100.0%
Carroll	2.1%	1.1%	0.8%	6.6%	0.4%	2.2%	100.0%
Cecil	0.3%	1.2%	0.3%	4.8%	0.2%	0.1%	100.0%
Charles	0.2%	1.7%	0.2%	5.4%	0.0%	0.2%	100.0%
Dorchester	0.4%	1.7%	0.8%	2.4%	0.0%	3.3%	100.0%
Frederick	1.1%	0.6%	1.4%	4.7%	0.7%	-0.4%	100.0%
Garrett	0.2%	0.0%	7.8%	1.5%	0.1%	0.4%	100.0%
Harford	0.4%	1.1%	0.4%	6.4%	0.3%	0.6%	100.0%
Howard	0.2%	2.1%	0.1%	6.2%	0.0%	0.0%	100.0%
Kent	0.5%	0.5%	0.6%	3.8%	0.2%	0.5%	100.0%
Montgomery	0.2%	4.2%	0.1%	5.0%	0.3%	2.0%	100.0%
Prince George's	0.0%	2.5%	0.3%	4.1%	0.0%	6.9%	100.0%
Queen Anne's	2.5%	3.9%	0.4%	4.3%	0.0%	3.8%	100.0%
St. Mary's	3.3%	0.3%	0.8%	3.3%	0.0%	1.3%	100.0%
Somerset	0.1%	0.4%	0.5%	4.4%	0.0%	0.6%	100.0%
Talbot	0.2%	0.4%	0.6%	0.7%	0.6%	3.2%	100.0%
Washington	0.2%	0.6%	0.3%	3.1%	0.4%	0.4%	100.0%
Wicomico	0.0%	0.7%	0.2%	3.5%	0.0%	2.2%	100.0%
Worcester	0.2%	0.1%	0.3%	4.6%	7.5%	0.2%	100.0%
Statewide	0.3%	2.4%	0.9%	4.3%	0.2%	3.1%	100.0%

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.



***Table III – Counties***

***Statements of  
Revenues and Expenditures***

***Per Capita***



**Table III – Counties – Statements of Revenues and Expenditures – Per Capita**

This table shows the revenues and expenditures on a per capita basis for each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, social security, and other miscellaneous expenditures.



Year Ending June 30, 2010

### Fiscal 2010 County Revenues by Source (Per Capita)

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants
Allegany	560	328	51	939	8	485	1,757
Anne Arundel	1,079	683	202	1,964	45	219	864
Baltimore City	1,188	349	225	1,762	54	759	1,944
Baltimore	1,041	628	132	1,800	21	321	924
Calvert	1,502	629	73	2,204	16	181	1,331
Caroline	696	300	60	1,056	6	375	1,992
Carroll	1,185	636	90	1,910	8	197	1,260
Cecil	1,001	464	57	1,522	14	290	1,371
Charles	1,337	608	112	2,057	10	361	1,520
Dorchester	903	270	110	1,283	10	516	1,654
Frederick	1,268	642	111	2,020	25	264	1,230
Garrett	1,547	334	202	2,082	9	635	1,465
Harford	1,182	636	98	1,916	13	300	1,223
Howard	1,750	1,043	299	3,093	37	163	1,182
Kent	1,356	460	85	1,900	15	460	1,033
Montgomery	1,496	1,073	402	2,970	59	374	865
Prince George's	1,295	513	312	2,120	35	421	1,339
Queen Anne's	1,235	618	99	1,952	36	368	1,099
St. Mary's	917	632	133	1,683	13	288	1,254
Somerset	608	240	25	872	6	428	1,644
Talbot	781	531	188	1,501	30	254	686
Washington	886	391	69	1,345	23	272	1,357
Wicomico	639	395	49	1,083	13	358	1,699
Worcester	2,586	222	471	3,279	35	365	785
Statewide	1,237	653	221	2,112	35	373	1,216

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2010

### Fiscal 2010 County Revenues by Source (Per Capita)

County	Other Intergov'tl Sources	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	14	2,255	351	2	224	0	3,779
Anne Arundel	9	1,092	501	3	71	297	3,974
Baltimore City	49	2,752	662	30	83	282	5,625
Baltimore	3	1,247	367	5	58	232	3,730
Calvert	20	1,532	332	2	115	223	4,425
Caroline	4	2,371	156	1	126	482	4,198
Carroll	3	1,460	179	1	107	421	4,085
Cecil	0	1,660	194	1	103	129	3,624
Charles	7	1,889	473	12	137	116	4,694
Dorchester	1	2,171	210	0	135	651	4,460
Frederick	0	1,495	530	1	117	532	4,720
Garrett	34	2,134	326	1	189	0	4,742
Harford	4	1,527	241	3	182	760	4,643
Howard	2	1,348	436	11	180	406	5,509
Kent	19	1,512	156	5	110	412	4,109
Montgomery	18	1,257	699	33	73	545	5,635
Prince George's	98	1,857	515	5	135	131	4,800
Queen Anne's	28	1,495	326	5	128	611	4,554
St. Mary's	5	1,547	414	3	57	0	3,717
Somerset	3	2,075	212	1	63	118	3,347
Talbot	0	941	261	0	162	0	2,895
Washington	0	1,629	267	0	121	84	3,470
Wicomico	0	2,057	334	1	100	192	3,779
Worcester	0	1,150	373	1	62	0	4,900
Statewide	26	1,615	481	12	102	317	4,674

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2010

### Fiscal 2010 County Expenditures by Function (Per Capita)

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	113	39	18	94	95	246	149	292
Anne Arundel	217	193	184	79	29	485	171	292
Baltimore City	319	540	218	0	46	804	434	498
Baltimore	186	249	128	43	39	459	107	348
Calvert	182	142	51	86	53	331	177	188
Caroline	118	55	111	84	56	306	74	37
Carroll	248	73	59	45	39	217	150	110
Cecil	138	90	85	89	54	317	136	112
Charles	306	339	135	107	48	628	148	219
Dorchester	451	96	113	120	49	378	200	102
Frederick	199	104	188	66	97	455	187	194
Garrett	207	86	75	66	71	298	589	309
Harford	439	244	39	80	77	440	198	216
Howard	369	265	221	48	32	566	185	284
Kent	268	126	62	126	147	461	115	237
Montgomery	348	282	217	68	34	601	414	324
Prince George's	253	236	103	69	39	447	140	355
Queen Anne's	221	124	84	85	177	470	138	256
St. Mary's	209	183	19	84	42	328	97	162
Somerset	279	72	35	90	52	249	150	194
Talbot	208	36	125	71	55	287	169	75
Washington	113	77	33	82	94	286	205	130
Wicomico	94	80	46	122	25	273	103	78
Worcester	346	149	135	263	90	638	86	369
Statewide	265	249	145	63	47	504	228	304

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2010

### Fiscal 2010 County Expenditures by Function (Per Capita)

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	441	183	40	1,866	499	8	29
Anne Arundel	0	464	91	47	2,090	260	71	32
Baltimore City	9	941	236	32	2,222	0	86	57
Baltimore	0	455	60	37	1,920	238	63	56
Calvert	0	365	84	59	2,630	112	187	41
Caroline	0	111	162	6	2,468	169	52	56
Carroll	0	259	86	45	2,351	190	28	67
Cecil	0	248	90	53	2,092	277	18	57
Charles	0	367	101	46	2,559	303	87	28
Dorchester	0	303	183	15	2,398	167	41	31
Frederick	0	382	61	146	2,546	231	43	49
Garrett	0	898	225	10	2,074	486	10	46
Harford	0	414	57	67	2,359	211	88	76
Howard	0	469	62	69	2,871	304	135	65
Kent	0	352	314	57	1,775	144	261	46
Montgomery	0	738	102	167	2,507	281	188	50
Prince George's	0	496	70	34	2,305	122	260	33
Queen Anne's	0	394	119	99	2,036	153	123	37
St. Mary's	0	259	88	41	2,129	144	83	32
Somerset	0	344	201	10	1,986	15	60	35
Talbot	0	244	157	31	1,656	173	121	40
Washington	0	335	84	21	2,035	274	31	46
Wicomico	0	182	145	119	2,385	211	94	29
Worcester	3	459	288	50	2,407	174	41	72
Statewide	1	533	105	69	2,283	204	121	48

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation, sewer, solid waste, and water services; and other public works.

Year Ending June 30, 2010

**Fiscal 2010 County Expenditures by Function (Per Capita)**

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter- Governmental	Miscellaneous	Total
Allegany	4	22	28	92	5	25	3,601
Anne Arundel	2	17	22	188	0	2	3,986
Baltimore City	0	202	208	164	0	348	5,618
Baltimore	23	81	12	115	0	171	3,876
Calvert	33	22	14	250	0	226	4,535
Caroline	11	48	28	262	0	157	3,956
Carroll	84	46	34	266	15	87	4,023
Cecil	12	43	11	170	8	3	3,539
Charles	8	81	9	257	0	10	4,789
Dorchester	16	72	36	104	0	145	4,341
Frederick	51	28	62	208	29	(18)	4,471
Garrett	8	0	369	71	6	20	4,727
Harford	17	48	18	293	12	27	4,566
Howard	9	111	5	331	1	1	5,368
Kent	20	21	22	150	9	21	3,922
Montgomery	11	239	8	285	16	115	5,654
Prince George's	(0)	118	15	192	0	323	4,667
Queen Anne's	110	169	18	183	0	165	4,297
St. Mary's	119	10	28	119	1	46	3,634
Somerset	4	15	17	149	1	19	3,384
Talbot	7	12	19	22	20	98	3,097
Washington	8	21	12	106	14	13	3,399
Wicomico	1	28	6	134	0	83	3,784
Worcester	10	6	16	237	388	9	5,140
Statewide	16	110	40	202	9	144	4,652

Notes:

Expenditures by the Washington Suburban Sanitary Commission and the Washington Suburban Transit Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for transit services; sewer, solid waste, and water services; and debt service payments.



***Table IV – Municipalities***

***Statements of  
Revenues and Expenditures***

***Five-year Summary  
(by County)***



**Table IV – Municipalities – Statements of Revenues and Expenditures –  
Five-year Summary (by County)**

These tables show revenues and expenditures for the municipalities and State created special districts on a county-by-county basis for the past five years. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, social security, and other miscellaneous expenditures.



Year Ending June 30, 2010

### Fiscal 2010 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	County Sources
Allegany	13,725,835	2,974,339	199,333	16,899,507	790,676	5,607,690	4,117,210	527,610
Anne Arundel	34,789,695	4,341,178	896,615	40,027,488	2,774,314	4,309,738	4,500,303	2,817,617
Calvert	4,322,154	199,166	1,152,118	5,673,438	132,739	38,000	840,197	253,124
Caroline	5,876,381	523,237	26,265	6,425,883	152,277	850,230	830,787	15,587
Carroll	15,479,858	4,764,720	345,412	20,589,990	761,105	3,042,412	1,796,479	3,012,078
Cecil	12,554,843	2,293,704	121,263	14,969,810	398,026	847,180	4,494,886	1,075,813
Charles	4,810,004	1,456,114	6,169	6,272,287	1,018,581	256,827	1,202,784	14,000
Dorchester	8,661,914	639,472	101,257	9,402,643	482,884	601,355	1,131,409	1,444,530
Frederick	50,919,053	8,226,952	514,488	59,660,493	2,925,690	4,530,182	5,130,183	7,084,630
Garrett	1,407,043	438,079	99,222	1,944,344	104,377	1,549,127	373,741	266,803
Harford	25,653,829	3,553,986	277,774	29,485,589	912,492	539,335	4,290,190	3,162,024
Kent	3,308,883	598,400	106,549	4,013,832	171,582	126,070	495,886	292,517
Montgomery	72,461,671	30,726,924	3,363,105	106,551,700	6,154,986	4,378,859	6,886,070	9,948,919
Prince George's*	103,669,953	18,170,841	1,984,336	123,825,130	6,927,631	5,094,422	14,066,418	4,674,787
Queen Anne's	2,884,597	440,794	5,937	3,331,328	211,676	24,411	663,300	246,157
St. Mary's	481,112	337,923	5,597	824,632	89,725	35,693	252,662	345,735
Somerset	3,333,187	201,193	58,611	3,592,991	210,017	100,000	1,938,991	279,383
Talbot	15,332,334	1,561,271	45,202	16,938,807	700,023	139,079	1,488,176	711,539
Washington	26,906,621	3,184,291	2,743,874	32,834,786	1,687,596	4,041,322	2,534,153	2,553,334
Wicomico	26,670,252	2,141,396	1,209,670	30,021,318	1,366,566	1,226,306	6,290,459	1,020,760
Worcester	50,850,212	1,124,411	2,548,340	54,522,963	4,095,194	3,941,834	4,988,631	17,066,631
Statewide	484,099,431	87,898,391	15,811,137	587,808,959	32,068,157	41,280,072	68,312,915	56,813,578

\*Excludes Fairmount Heights, Forest Heights, and Hyattsville. No financial information submitted.

Year Ending June 30, 2010

### Fiscal 2010 Municipal Revenues by County by Source

County	Other Intergov'tl Sources	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	34,206	10,286,716	26,037,283	40,351	17,284,314	0	71,338,847
Anne Arundel	0	11,627,658	20,833,396	947,614	2,477,810	14,516,647	93,204,927
Calvert	0	1,131,321	3,370,108	0	253,831	1,477,000	12,038,437
Caroline	466,395	2,162,999	3,971,123	4,606	849,250	175,782	13,741,920
Carroll	0	7,850,969	17,522,038	154,373	2,369,653	63,231	49,311,359
Cecil	1,425	6,419,304	15,731,532	88,241	1,310,038	147,413	39,064,364
Charles	0	1,473,611	6,193,501	5,475	662,921	0	15,626,376
Dorchester	10,369	3,187,663	8,699,264	90,828	372,509	0	22,235,791
Frederick	107,424	16,852,419	41,937,146	1,103,992	9,521,393	1,564,381	133,565,514
Garrett	37,500	2,227,171	2,049,399	14,313	1,615,894	0	7,955,498
Harford	71,465	8,063,014	17,409,444	308,516	4,692,868	406,386	61,278,309
Kent	197,969	1,112,442	3,090,677	66,030	324,503	72,763	8,851,829
Montgomery	0	21,213,848	34,905,662	9,806,354	9,104,914	1,550,000	189,287,464
Prince George's*	843,683	24,679,310	12,827,415	6,064,484	3,506,723	23,078,318	200,909,011
Queen Anne's	0	933,868	2,161,381	33,139	488,202	225,000	7,384,594
St. Mary's	153,263	787,353	1,703,522	0	2,296,105	0	5,701,337
Somerset	0	2,318,374	1,407,067	30,390	324,213	54,823	7,937,875
Talbot	44,112	2,382,906	49,171,023	58,443	4,460,845	37,374	73,749,421
Washington	0	9,128,809	59,867,053	114,699	13,487,242	323,005	117,443,190
Wicomico	348,480	8,886,005	20,021,941	109,383	1,999,491	2,098,370	64,503,074
Worcester	0	25,997,096	46,675,320	743,148	1,839,863	4,569,535	138,443,119
Statewide	2,316,291	168,722,856	395,585,295	19,784,379	79,242,582	50,360,028	1,333,572,256

\*Excludes Fairmount Heights, Forest Heights, and Hyattsville. No financial information submitted.

Year Ending June 30, 2010

### Fiscal 2010 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	3,012,870	6,333,750	5,346,038	441,967	12,121,755	5,651,180	21,957,958	0
Anne Arundel	23,314,992	20,907,013	13,741,048	4,352,861	39,000,922	14,157,620	16,715,287	0
Calvert	1,923,489	1,061,454	5,000	171,449	1,237,903	1,694,575	2,781,417	17,692
Caroline	1,652,580	2,828,851	150,005	376,507	3,355,363	927,817	4,871,293	3,024
Carroll	4,522,490	6,746,832	465,724	636,780	7,849,336	6,949,373	18,417,002	0
Cecil	4,282,051	6,880,430	220,993	575,224	7,676,647	3,778,526	14,954,211	0
Charles	2,188,269	1,131,693	46,123	233,807	1,411,623	1,246,515	7,088,083	0
Dorchester	1,914,064	4,134,172	1,029,066	447,430	5,610,668	1,469,253	8,308,988	0
Frederick	18,738,206	27,097,353	409,524	1,875,514	29,382,391	24,842,858	31,488,322	8,111,094
Garrett	889,533	347,947	0	0	347,947	1,306,123	3,020,126	0
Harford	6,577,964	11,566,260	672,160	201,865	12,440,285	7,799,382	16,594,993	0
Kent	1,422,964	1,439,126	64,900	51,069	1,555,095	1,062,044	4,152,303	0
Montgomery	43,661,804	23,676,400	0	7,882,243	31,558,643	28,973,297	24,125,850	0
Prince George's*	35,165,542	41,613,047	331,641	6,112,090	48,056,778	35,044,857	18,960,693	141,330
Queen Anne's	1,443,265	754,255	58,300	3,677	816,232	1,019,726	2,725,428	0
St. Mary's	523,362	49,420	2,000	2,430	53,850	507,579	1,994,993	0
Somerset	774,575	2,212,065	215,517	65,949	2,493,531	852,149	1,631,014	0
Talbot	2,986,027	10,116,476	387,593	492,110	10,996,179	3,937,893	8,181,457	39,558,984
Washington	12,472,357	13,678,011	7,220,769	1,760,484	22,659,264	4,926,924	27,355,213	34,339,554
Wicomico	3,753,610	12,179,144	7,672,152	1,647,425	21,498,721	8,387,100	18,405,493	0
Worcester	11,281,437	22,198,529	11,037,248	4,675,260	37,911,037	17,310,496	29,703,132	5,835,654
Statewide	182,501,451	216,952,228	49,075,801	32,006,141	298,034,170	171,845,287	283,433,256	88,007,332

\*Excludes Fairmount Heights, Forest Heights, and Hyattsville. No financial information submitted.

Year Ending June 30, 2010

### Fiscal 2010 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	27,609,138	1,741,493	5,464,932	37,157	869,541	2,733,911	3,603,452	1,528,325	55,119,122
Anne Arundel	30,872,907	5,329,058	979,786	420,082	4,043,143	3,122,636	7,165,779	0	107,083,526
Calvert	4,493,684	1,635,933	14,049	156,513	671,629	516,248	1,187,877	250,518	10,899,966
Caroline	5,802,134	600,405	757,386	76,264	361,575	532,272	893,847	252,930	13,390,909
Carroll	25,366,375	1,963,845	3,168,885	127,824	663,246	963,773	1,627,019	4,116,771	48,742,545
Cecil	18,732,737	1,787,513	0	0	621,807	903,891	1,525,698	149,861	34,154,507
Charles	8,334,598	830,176	9,690	88,971	197,308	328,494	525,802	870,825	14,259,954
Dorchester	9,778,241	737,332	149,494	456,704	683,297	943,704	1,627,001	3,219,545	23,493,049
Frederick	64,442,274	10,449,212	662,103	3,859,098	4,654,510	8,837,277	13,491,787	983,794	142,008,865
Garrett	4,326,249	366,268	362,435	932,703	215,853	185,423	401,276	107,961	7,734,372
Harford	24,394,375	1,566,716	752,635	608,862	1,101,226	1,389,287	2,490,513	5,253,221	54,084,571
Kent	5,214,347	336,003	82,546	88,955	127,668	234,131	361,799	708,271	9,769,980
Montgomery	53,099,147	33,958,518	6,538,371	605,315	4,183,217	4,875,806	9,059,023	10,293,965	188,774,786
Prince George's*	54,146,880	15,683,469	5,063,708	1,723,513	6,313,077	2,442,032	8,755,109	10,167,245	178,762,244
Queen Anne's	3,745,154	244,885	0	0	165,340	465,876	631,216	1,107,193	7,987,945
St. Mary's	2,502,572	153,437	0	399,435	0	32,109	32,109	4,219	3,668,984
Somerset	2,483,163	262,394	142,136	1,237,567	398,559	251,459	650,018	476,258	8,519,642
Talbot	51,678,334	1,597,748	5,597	455,453	1,185,018	1,316,790	2,501,808	1,002,123	71,223,269
Washington	66,621,691	3,850,563	1,507,036	1,756,553	1,473,002	1,769,256	3,242,258	3,109,460	115,219,182
Wicomico	26,792,593	2,211,912	689,955	5,498	1,409,197	2,801,545	4,210,742	1,464,089	60,627,120
Worcester	52,849,282	12,269,848	243,251	11,347,272	7,951,443	3,831,470	11,782,913	877,789	138,562,829
Statewide	543,285,875	97,576,728	26,593,995	24,383,739	37,289,656	38,477,390	75,767,046	45,944,363	1,294,087,367

\*Excludes Fairmount Heights, Forest Heights, and Hyattsville. No financial information submitted.

Year Ending June 30, 2009

### Fiscal 2009 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	County Sources
Allegany	12,941,332	2,776,291	228,029	15,945,652	428,055	6,460,230	8,026,946	780,176
Anne Arundel	33,371,626	5,437,922	1,401,783	40,211,331	2,110,194	2,868,544	7,580,121	3,032,542
Calvert	3,726,541	214,779	942,472	4,883,792	158,375	1,586	1,407,751	420,097
Caroline	5,617,396	582,658	36,525	6,236,579	147,282	805,374	3,925,723	50,532
Carroll	14,997,408	5,133,038	354,645	20,485,091	797,689	2,181,151	3,787,905	2,853,711
Cecil	11,912,023	2,008,960	116,245	14,037,228	474,421	2,249,274	6,342,990	1,151,517
Charles	4,603,359	1,288,565	4,737	5,896,661	610,154	800,000	1,853,973	14,000
Dorchester	7,856,452	790,027	116,081	8,762,560	475,419	185,416	3,365,408	1,519,744
Frederick	47,810,548	8,621,626	534,480	56,966,654	1,973,884	1,588,466	8,134,772	7,677,393
Garrett	1,420,809	458,729	109,336	1,988,874	117,362	2,003,646	1,840,345	331,883
Harford	23,928,207	3,434,230	230,954	27,593,391	746,537	374,433	8,935,761	2,775,438
Kent	3,078,549	1,023,647	81,290	4,183,486	179,002	16,074	1,112,041	308,268
Montgomery	71,273,624	35,796,406	2,422,304	109,492,334	5,541,413	1,029,763	11,066,079	13,041,934
Prince George's*	96,878,288	17,791,712	1,893,682	116,563,682	6,393,302	1,816,069	12,424,590	5,159,703
Queen Anne's	2,717,298	459,028	4,612	3,180,938	165,926	0	579,803	1,494,884
St. Mary's	457,580	326,769	930	785,279	77,268	51,399	175,931	355,953
Somerset	3,101,360	277,459	59,157	3,437,976	137,944	0	2,111,553	516,345
Talbot	13,898,656	1,912,519	41,793	15,852,968	802,004	579,099	2,581,333	846,152
Washington	24,594,921	3,233,080	2,699,273	30,527,274	1,574,891	2,364,388	6,697,774	2,449,442
Wicomico	24,902,759	2,325,363	1,582,984	28,811,106	1,567,004	461,231	5,231,065	1,113,843
Worcester	54,517,182	1,472,378	3,539,453	59,529,013	4,062,313	1,566,711	4,620,889	17,607,397
Statewide	463,605,918	95,365,186	16,400,765	575,371,869	28,540,439	27,402,854	101,802,753	63,500,954

\*Excludes Hyattsville. No financial information submitted.

Year Ending June 30, 2009

### Fiscal 2009 Municipal Revenues by County by Source

County	Other Intergov'tl Sources	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	69,905	15,337,257	26,621,111	97,944	5,552,041	13,881,394	77,863,454
Anne Arundel	848,000	14,329,207	20,487,579	1,229,028	1,511,226	2,855,100	82,733,665
Calvert	0	1,829,434	3,760,685	0	1,397,433	831,884	12,861,603
Caroline	52,719	4,834,348	3,814,551	4,865	564,140	1,217,796	16,819,561
Carroll	0	8,822,767	12,482,070	73,407	2,442,123	3,959,653	49,062,800
Cecil	26,879	9,770,660	13,244,376	93,099	6,558,547	945,912	45,124,243
Charles	2,000	2,669,973	5,221,027	5,325	3,638,772	0	18,041,912
Dorchester	0	5,070,568	8,488,336	49,289	845,954	0	23,692,126
Frederick	32,996	17,433,627	39,655,358	1,322,844	13,327,556	45,020,964	175,700,887
Garrett	35,365	4,211,239	2,067,146	12,924	279,255	1,727,500	10,404,300
Harford	10,897	12,096,529	16,928,337	400,217	2,317,045	1,301,714	61,383,770
Kent	350	1,436,733	3,040,850	51,807	673,948	0	9,565,826
Montgomery	0	25,137,776	30,524,914	9,765,969	11,724,382	0	192,186,788
Prince George's*	199,226	19,599,588	11,856,772	4,529,116	4,633,571	10,724,750	174,300,781
Queen Anne's	187,158	2,261,845	2,853,849	(2,837)	1,517,995	1,981,708	11,959,424
St. Mary's	173,918	757,201	1,632,969	0	1,651,226	0	4,903,943
Somerset	0	2,627,898	1,395,784	21,896	308,153	349,045	8,278,696
Talbot	18,383	4,024,967	57,141,907	72,417	4,877,646	10,276,035	93,047,944
Washington	0	11,511,604	59,961,966	112,133	8,176,092	0	111,863,960
Wicomico	446,683	7,252,822	18,260,948	106,674	2,010,203	3,229,176	61,237,933
Worcester	0	23,794,997	46,854,594	617,925	3,407,689	62,801	138,329,332
Statewide	2,104,479	194,811,040	386,295,129	18,564,042	77,414,997	98,365,432	1,379,362,948

\*Excludes Hyattsville. No financial information submitted.

Year Ending June 30, 2009

### Fiscal 2009 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	3,338,285	6,793,265	5,216,546	204,245	12,214,056	4,840,960	22,595,053	0
Anne Arundel	18,284,279	17,772,806	13,548,415	3,059,367	34,380,588	15,640,608	13,439,456	0
Calvert	1,323,246	1,019,559	0	136,392	1,155,951	2,674,466	2,643,164	183,175
Caroline	1,730,531	3,109,818	110,991	464,562	3,685,371	941,339	4,769,604	2,782
Carroll	5,196,149	6,361,110	463,590	558,678	7,383,378	7,145,426	17,508,491	0
Cecil	4,253,504	7,054,146	223,372	601,425	7,878,943	4,098,797	13,219,870	0
Charles	2,202,562	1,137,332	42,352	95,412	1,275,096	1,238,081	6,748,115	1,496
Dorchester	2,322,453	4,355,623	1,284,338	518,011	6,157,972	1,636,997	8,666,527	0
Frederick	23,223,091	28,031,643	355,182	1,878,325	30,265,150	23,869,189	34,635,295	8,144,587
Garrett	1,068,010	410,569	0	0	410,569	2,751,136	2,517,856	0
Harford	6,718,598	11,617,086	604,564	206,055	12,427,705	7,921,842	15,437,693	0
Kent	1,339,103	1,353,556	59,468	47,288	1,460,312	1,371,410	4,089,082	0
Montgomery	40,150,909	22,224,604	0	8,203,409	30,428,013	28,267,320	23,438,346	0
Prince George's*	32,512,442	37,808,453	245,240	5,979,190	44,032,883	36,635,086	19,292,611	151,011
Queen Anne's	1,292,649	747,702	72,600	4,546	824,848	1,978,905	2,762,939	0
St. Mary's	525,171	46,208	2,000	2,266	50,474	331,630	1,977,996	0
Somerset	913,316	2,255,778	154,268	67,173	2,477,219	969,328	1,613,568	0
Talbot	2,958,255	9,301,699	366,995	584,182	10,252,876	8,029,588	7,711,677	47,650,994
Washington	13,790,382	13,442,861	7,508,618	2,016,583	22,968,062	4,947,344	27,275,600	34,880,149
Wicomico	4,422,928	11,801,782	8,728,021	1,734,267	22,264,070	8,521,642	18,950,332	20,488
Worcester	7,856,774	22,148,492	11,320,196	4,806,259	38,274,947	19,907,063	29,462,684	5,938,613
Statewide	175,422,637	208,794,092	50,306,756	31,167,635	290,268,483	183,718,157	278,755,959	96,973,295

\*Excludes Hyattsville. No financial information submitted.

Year Ending June 30, 2009

### Fiscal 2009 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	27,436,013	2,401,301	5,250,035	563,972	5,176,386	3,187,960	8,364,346	864,057	60,432,065
Anne Arundel	29,080,064	6,671,319	921,808	459,627	3,681,468	3,232,512	6,913,980	0	96,711,665
Calvert	5,500,805	1,953,559	14,000	125,623	1,216,357	554,457	1,770,814	392,723	12,236,721
Caroline	5,713,725	363,720	1,029,441	254,431	1,333,326	519,152	1,852,478	339,406	14,969,103
Carroll	24,653,917	2,137,736	2,528,504	510,035	4,592,195	1,230,285	5,822,480	3,853,636	52,085,835
Cecil	17,318,667	1,710,443	0	0	588,349	713,285	1,301,634	17,929	32,481,120
Charles	7,987,692	629,001	800,000	82,523	108,499	342,177	450,676	802,139	14,229,689
Dorchester	10,303,524	1,558,295	828,076	109,528	663,851	979,472	1,643,323	3,166,570	26,089,741
Frederick	66,649,071	32,822,888	475,661	3,236,220	5,897,473	6,506,800	12,404,273	1,058,937	170,135,291
Garrett	5,268,992	512,478	632,429	199,132	410,775	166,819	577,594	194,498	8,863,702
Harford	23,359,535	1,417,149	369,984	349,771	1,139,183	1,109,710	2,248,893	5,420,976	52,312,611
Kent	5,460,492	166,934	83,569	93,583	437,813	235,488	673,301	418,379	9,695,673
Montgomery	51,705,666	39,266,461	5,953,947	1,372,035	4,269,276	5,056,326	9,325,602	8,762,455	186,965,088
Prince George's*	56,078,708	16,876,098	4,165,198	1,266,778	5,186,083	2,077,914	7,263,997	8,486,694	170,682,798
Queen Anne's	4,741,844	146,931	0	0	148,991	474,283	623,274	716,755	8,346,301
St. Mary's	2,309,626	170,883	0	327,540	0	41,190	41,190	5,219	3,430,103
Somerset	2,582,896	592,655	151,932	108,619	219,361	254,297	473,658	458,111	7,758,406
Talbot	63,392,259	779,651	561,778	337,286	2,648,503	1,069,716	3,718,219	1,965,775	83,966,099
Washington	67,103,093	5,349,044	733,387	1,809,210	1,498,018	1,324,155	2,822,173	2,819,432	117,394,783
Wicomico	27,492,462	2,388,911	707,990	4,702	1,482,916	2,668,485	4,151,401	1,309,627	62,742,091
Worcester	55,308,360	13,906,087	252,162	11,939,533	2,422,484	4,364,371	6,786,855	1,224,461	135,549,179
Statewide	559,447,411	131,821,544	25,459,901	23,150,148	43,121,307	36,108,854	79,230,161	42,277,779	1,327,078,064

\*Excludes Hyattsville. No financial information submitted.

Year Ending June 30, 2008

### Fiscal 2008 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	County Sources
Allegany	11,703,620	2,882,407	115,078	14,701,105	468,382	3,656,374	7,925,631	374,300
Anne Arundel	29,332,562	5,180,527	1,457,363	35,970,452	2,442,382	2,341,363	9,459,068	3,163,068
Calvert	3,724,117	176,072	981,288	4,881,477	136,417	0	1,331,357	175,490
Caroline	4,997,038	650,172	42,842	5,690,052	319,386	4,355,850	1,548,475	746,641
Carroll	13,745,668	5,286,655	347,727	19,380,050	965,142	2,240,647	4,723,140	2,849,267
Cecil	11,086,080	2,604,843	244,055	13,934,978	432,140	1,271,414	11,584,327	1,143,842
Charles	4,074,166	1,333,679	3,461	5,411,306	1,449,789	222,282	3,697,697	14,000
Dorchester	6,750,927	577,284	115,867	7,444,078	627,601	333,844	3,898,558	1,359,480
Frederick	44,539,330	8,764,244	652,762	53,956,336	2,429,466	2,950,106	13,655,333	7,051,371
Garrett	1,396,910	428,306	54,308	1,879,524	90,147	1,600,700	1,739,464	94,801
Harford	21,506,583	3,591,579	271,702	25,369,864	719,597	69,082	11,032,236	2,139,084
Kent	2,698,343	967,008	115,099	3,780,450	254,301	3,563	1,442,989	442,025
Montgomery	65,101,377	34,154,948	2,236,540	101,492,865	5,862,664	4,550,417	9,018,868	12,072,720
Prince George's	94,231,686	19,233,597	2,215,138	115,680,421	6,817,086	2,461,561	14,607,451	4,059,719
Queen Anne's	2,433,261	491,437	5,256	2,929,954	187,374	0	576,219	201,014
St. Mary's	400,195	388,474	10,827	799,496	67,539	0	697,791	389,302
Somerset	2,753,362	259,536	59,536	3,072,434	119,883	35,401	1,933,049	456,952
Talbot	12,229,241	2,042,732	60,148	14,332,121	634,007	35,457	2,987,176	783,350
Washington	22,602,391	3,513,303	2,690,919	28,806,613	1,780,197	1,871,003	8,841,135	1,973,088
Wicomico	23,629,723	2,533,258	1,493,378	27,656,359	1,827,071	535,601	7,286,826	1,149,214
Worcester	50,172,832	1,491,712	3,637,440	55,301,984	4,377,813	3,129,774	5,356,659	15,039,555
Statewide	429,109,412	96,551,773	16,810,734	542,471,919	32,008,384	31,664,439	123,343,449	55,678,283

Year Ending June 30, 2008

### Fiscal 2008 Municipal Revenues by County by Source

County	Other Intergov'tl Sources	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	83,220	12,039,525	25,436,079	147,298	3,971,587	2,630,600	59,394,576
Anne Arundel	0	14,963,499	20,061,812	1,225,606	2,039,260	24,060,437	100,763,448
Calvert	0	1,506,847	4,993,846	0	1,751,266	0	13,269,853
Caroline	48,250	6,699,216	3,702,768	1,857	1,181,275	1,028,309	18,622,863
Carroll	0	9,813,054	14,753,592	84,404	2,810,935	1,426,809	49,233,986
Cecil	0	13,999,583	15,315,087	77,842	2,230,806	192,543	46,182,979
Charles	0	3,933,979	5,185,430	6,623	1,792,093	0	17,779,220
Dorchester	0	5,591,882	8,421,019	52,143	1,577,375	208,998	23,923,096
Frederick	29,248	23,686,058	39,360,501	1,256,746	8,671,489	793,657	130,154,253
Garrett	0	3,434,965	1,965,882	14,414	466,961	172,500	8,024,393
Harford	26,094	13,266,496	16,824,171	519,214	3,795,592	900,094	61,395,028
Kent	0	1,888,577	3,363,513	59,108	554,783	0	9,900,732
Montgomery	0	25,642,005	30,243,286	9,400,185	19,370,216	10,630,029	202,641,250
Prince George's	334,994	21,463,725	11,935,286	4,491,638	7,029,542	1,582,833	169,000,531
Queen Anne's	270,273	1,047,506	3,248,838	34,423	1,028,570	91,600	8,568,265
St. Mary's	165,027	1,252,120	1,555,789	0	539,095	0	4,214,039
Somerset	0	2,425,402	1,686,921	13,509	458,798	415,452	8,192,399
Talbot	23,581	3,829,564	59,353,792	98,666	9,453,321	2,711,371	90,412,842
Washington	0	12,685,226	61,515,079	187,716	17,767,328	96,261	122,838,420
Wicomico	550,065	9,521,706	18,474,862	104,603	2,924,116	5,760,945	66,269,662
Worcester	0	23,525,988	46,191,061	635,151	4,453,055	13,276,104	147,761,156
Statewide	1,530,752	212,216,923	393,588,614	18,411,146	93,867,463	65,978,542	1,358,542,991

Year Ending June 30, 2008

### Fiscal 2008 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	4,266,276	6,293,184	5,366,916	147,210	11,807,310	5,359,087	22,482,708	0
Anne Arundel	10,922,453	17,009,696	12,993,339	2,397,767	32,400,802	15,345,927	12,171,611	0
Calvert	1,209,250	937,885	0	66,449	1,004,334	1,806,816	2,199,244	205,759
Caroline	1,491,255	3,229,020	154,138	342,263	3,725,421	1,035,993	4,856,196	3,127
Carroll	4,944,686	6,782,476	479,400	55,488	7,317,364	6,762,398	16,286,677	0
Cecil	3,896,419	5,793,172	188,858	492,094	6,474,124	4,153,118	11,105,108	0
Charles	3,939,039	1,025,086	60,657	48,162	1,133,905	811,526	5,981,123	1,286
Dorchester	1,899,188	4,548,747	1,594,012	2,004,327	8,147,086	2,634,504	9,824,815	0
Frederick	14,066,097	27,214,457	394,082	1,859,788	29,468,327	17,698,443	27,831,505	8,101,293
Garrett	1,376,960	465,911	0	37,962	503,873	1,597,868	2,458,092	0
Harford	6,943,770	11,193,015	538,640	319,429	12,051,084	8,280,546	15,450,505	0
Kent	1,197,917	1,329,085	59,411	52,920	1,441,416	1,206,834	3,770,666	0
Montgomery	43,048,458	20,652,037	0	5,511,360	26,163,397	27,167,906	22,493,217	40,491
Prince George's	33,040,170	37,720,517	231,690	6,619,324	44,571,531	33,588,475	19,552,860	197,726
Queen Anne's	1,948,027	777,059	75,400	7,498	859,957	1,422,521	2,498,489	0
St. Mary's	370,598	42,755	2,000	1,432	46,187	241,084	2,048,726	0
Somerset	754,288	2,344,726	88,774	316,324	2,749,824	799,092	1,380,996	0
Talbot	2,926,830	6,742,374	1,008,244	542,345	8,292,963	4,422,811	8,120,023	49,215,322
Washington	9,927,022	12,794,367	6,586,341	2,069,626	21,450,334	4,782,417	26,483,240	35,173,366
Wicomico	4,041,968	11,317,015	11,346,865	1,642,381	24,306,261	6,289,691	21,154,043	18,483
Worcester	7,521,663	23,130,735	10,647,643	4,778,865	38,557,243	19,047,308	28,197,387	6,595,096
Statewide	159,732,334	201,343,319	51,816,410	29,313,014	282,472,743	164,454,365	266,347,231	99,551,949

Year Ending June 30, 2008

### Fiscal 2008 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	27,841,795	2,323,313	4,273,732	43,110	776,073	2,081,797	2,857,870	1,097,719	54,511,125
Anne Arundel	27,517,538	4,671,593	416,254	326,168	2,056,913	3,018,920	5,075,833	357,063	81,687,704
Calvert	4,211,819	2,405,254	374	114,190	615,147	442,071	1,057,218	221,762	10,224,201
Caroline	5,895,316	301,195	1,921,484	371,149	1,258,980	476,155	1,735,135	558,194	15,999,149
Carroll	23,049,075	2,805,843	2,533,742	180,538	1,143,130	881,602	2,024,732	4,328,739	47,184,719
Cecil	15,258,226	2,659,579	0	0	555,981	705,173	1,261,154	508,136	30,057,638
Charles	6,793,935	513,562	0	70,156	314,987	400,147	715,134	746,072	13,911,803
Dorchester	12,459,319	926,416	149,738	184,189	907,739	1,054,525	1,962,264	3,614,564	29,342,764
Frederick	53,631,241	9,885,184	298,917	3,326,609	5,349,538	5,694,968	11,044,506	1,204,694	122,925,575
Garrett	4,055,960	748,798	0	355,713	164,404	151,120	315,524	140,112	7,496,940
Harford	23,731,051	1,355,387	0	197,317	1,213,569	1,443,438	2,657,007	4,928,808	51,864,424
Kent	4,977,500	254,939	95,238	76,356	75,815	253,654	329,469	482,729	8,855,564
Montgomery	49,701,614	34,668,080	7,455,990	2,089,925	5,521,032	4,725,594	10,246,626	7,274,262	180,648,352
Prince George's	53,339,061	15,158,490	2,684,102	1,368,947	5,418,381	2,349,299	7,767,680	12,031,146	169,961,127
Queen Anne's	3,921,010	117,462	0	0	141,507	302,899	444,406	718,305	8,009,167
St. Mary's	2,289,810	1,168,675	0	25,612	0	48,717	48,717	5,219	3,954,818
Somerset	2,180,088	450,600	132,970	314,309	406,045	211,363	617,408	497,405	7,696,892
Talbot	61,758,156	1,046,464	155,645	332,864	751,033	1,085,117	1,836,150	4,729,684	81,078,756
Washington	66,439,023	4,361,011	1,496,919	1,433,775	1,491,860	1,472,586	2,964,446	2,799,886	110,872,416
Wicomico	27,462,217	1,994,740	758,274	4,903	1,362,065	2,171,025	3,533,090	1,276,815	63,378,268
Worcester	53,839,791	13,330,656	864,107	11,029,777	9,646,906	4,513,685	14,160,591	1,267,586	140,571,414
Statewide	530,353,545	101,147,241	23,237,486	21,845,607	39,171,105	33,483,855	72,654,960	48,788,900	1,240,232,816

Year Ending June 30, 2007

### Fiscal 2007 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	County Sources
Allegany	11,382,168	2,676,039	98,927	14,157,134	1,289,174	5,505,130	6,981,538	606,348
Anne Arundel	25,622,445	5,291,524	1,469,050	32,383,019	2,518,854	1,931,272	6,291,218	2,959,002
Calvert	3,201,908	181,817	652,483	4,036,208	156,109	979	1,238,926	214,759
Caroline	4,343,168	602,104	51,534	4,996,806	297,536	2,962,180	1,943,749	40,461
Carroll	12,593,659	4,715,156	375,308	17,684,123	890,000	2,432,402	5,575,280	2,728,613
Cecil	10,233,291	2,081,922	325,101	12,640,314	519,444	114,518	9,829,767	778,918
Charles	3,544,102	1,171,271	4,104	4,719,477	1,580,075	149,115	6,056,285	14,000
Dorchester	6,746,201	442,880	132,923	7,322,004	810,757	1,569,840	3,989,517	1,481,822
Frederick	41,068,357	8,188,567	544,869	49,801,793	3,346,906	4,427,830	12,301,952	7,284,375
Garrett	1,257,226	427,265	49,214	1,733,705	101,413	858,751	2,383,161	128,332
Harford	19,081,183	3,177,487	292,855	22,551,525	1,020,404	2,970	3,133,595	1,785,582
Kent	2,392,785	768,577	117,855	3,279,217	224,649	440,900	4,389,577	223,406
Montgomery	61,025,942	31,506,931	2,261,930	94,794,803	5,480,406	3,872,468	13,889,302	15,152,493
Prince George's	81,215,536	18,149,319	2,119,060	101,483,915	7,585,387	1,716,216	14,687,004	5,053,389
Queen Anne's	2,121,524	446,636	11	2,568,171	229,800	0	655,942	201,414
St. Mary's	358,754	308,518	1,446	668,718	59,008	0	1,200,038	1,807,325
Somerset	2,367,953	228,778	27,203	2,623,934	133,984	571,607	4,766,816	8,600
Talbot	10,088,195	2,027,045	58,631	12,173,871	649,611	43,308	2,107,788	830,892
Washington	20,409,308	3,253,763	2,843,733	26,506,804	1,730,530	2,535,563	6,027,613	1,610,753
Wicomico	19,467,291	2,317,916	1,550,060	23,335,267	1,850,510	2,249,599	12,240,713	1,051,058
Worcester	43,627,941	1,793,766	3,570,908	48,992,615	4,954,338	1,424,626	6,099,351	14,053,971
Statewide	382,148,937	89,757,281	16,547,205	488,453,423	35,428,895	32,809,274	125,789,132	58,015,513

Year Ending June 30, 2007

### Fiscal 2007 Municipal Revenues by County by Source

County	Other Intergov'tl Sources	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	80,333	13,173,349	23,457,108	116,138	1,523,109	4,364,980	58,080,992
Anne Arundel	0	11,181,492	18,205,511	1,266,856	2,498,561	0	68,054,293
Calvert	0	1,454,664	3,967,814	1,510	859,951	267,992	10,744,248
Caroline	30,750	4,977,140	4,760,372	2,585	1,965,274	1,196,542	18,196,255
Carroll	0	10,736,295	14,315,767	127,614	4,133,809	0	47,887,608
Cecil	0	10,723,203	13,434,600	28,142	2,348,281	410,472	40,104,456
Charles	0	6,219,400	5,196,930	1,923	1,841,604	0	19,559,409
Dorchester	0	7,041,179	8,833,838	375,111	1,331,930	3,401,618	29,116,437
Frederick	114,004	24,128,161	39,679,266	1,247,684	9,014,433	2,604,699	129,822,942
Garrett	7,789	3,378,033	2,060,409	11,659	590,507	0	7,875,726
Harford	30,138	4,952,285	16,111,162	265,365	5,893,137	738,381	51,532,259
Kent	0	5,053,883	3,195,113	58,435	488,561	68,401	12,368,259
Montgomery	0	32,914,263	28,609,975	1,550,739	22,126,133	525,888	186,002,207
Prince George's	780,368	22,236,977	10,365,870	4,317,382	11,509,030	7,736,898	165,235,459
Queen Anne's	0	857,356	6,935,859	20,972	848,156	4,817,100	16,277,414
St. Mary's	166,017	3,173,380	1,486,701	0	520,653	0	5,908,460
Somerset	0	5,347,023	1,614,146	19,714	331,579	1,434,492	11,504,872
Talbot	16,446	2,998,434	55,247,266	103,576	25,353,076	1,237,129	97,762,963
Washington	0	10,173,929	59,674,572	138,295	14,844,097	7,670,723	120,738,950
Wicomico	760,681	16,302,051	17,697,011	83,653	2,479,207	198,352	61,946,051
Worcester	0	21,577,948	44,286,394	573,833	5,785,354	32,457	126,202,939
Statewide	1,986,526	218,600,445	379,135,684	10,311,186	116,286,442	36,706,124	1,284,922,199

Year Ending June 30, 2007

### Fiscal 2007 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	3,683,557	6,182,222	5,023,932	0	11,206,154	4,371,256	20,130,949	12,278
Anne Arundel	9,580,414	16,550,064	11,726,389	2,141,473	30,417,926	12,540,450	12,890,606	0
Calvert	1,088,621	936,771	0	68,452	1,005,223	764,967	2,084,375	168,703
Caroline	1,667,974	3,261,110	97,583	333,406	3,692,099	1,388,746	5,345,438	2,224
Carroll	6,420,882	6,675,132	423,990	84,870	7,183,992	11,572,337	15,939,373	0
Cecil	3,652,002	5,093,870	190,438	444,553	5,728,861	4,160,209	10,722,987	0
Charles	1,952,639	902,413	28,037	45,377	975,827	1,577,313	6,002,991	0
Dorchester	2,131,537	7,533,564	1,627,709	12,403	9,173,676	1,173,022	14,485,118	17,786
Frederick	13,169,702	22,644,143	392,451	1,762,007	24,798,601	18,494,005	27,291,336	7,912,483
Garrett	1,456,641	403,137	0	45,924	449,061	1,208,475	2,301,087	63,715
Harford	6,963,212	10,103,015	574,308	147,061	10,824,384	7,186,557	14,116,587	0
Kent	1,190,811	1,328,833	132,255	53,436	1,514,524	1,083,241	3,338,817	0
Montgomery	34,417,496	18,316,658	0	5,506,132	23,822,790	23,681,272	21,243,285	41,205
Prince George's	30,524,949	34,720,451	264,233	6,604,968	41,589,652	32,367,773	20,082,686	200,740
Queen Anne's	3,185,654	653,735	48,400	10,562	712,697	971,140	2,085,787	0
St. Mary's	339,242	36,893	2,000	1,580	40,473	419,965	1,883,417	0
Somerset	745,563	2,000,973	71,369	370,928	2,443,270	925,257	1,256,867	0
Talbot	2,903,963	6,344,820	367,197	461,739	7,173,756	2,567,129	6,535,394	44,484,292
Washington	7,703,379	11,582,175	5,649,944	1,656,615	18,888,734	4,939,219	25,918,984	35,432,281
Wicomico	3,588,333	10,241,529	9,032,799	1,633,816	20,908,144	6,083,123	18,332,102	0
Worcester	7,933,363	19,550,852	9,124,143	4,148,210	32,823,205	18,053,364	26,701,463	5,364,734
Statewide	144,299,934	185,062,360	44,777,177	25,533,512	255,373,049	155,528,820	258,689,649	93,700,441

Year Ending June 30, 2007

### Fiscal 2007 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	24,514,483	1,892,184	3,732,725	65,719	738,901	3,192,332	3,931,233	949,697	49,975,752
Anne Arundel	25,431,056	3,786,229	644,285	767,568	2,259,738	1,911,020	4,170,758	0	74,798,236
Calvert	3,018,045	1,215,947	928	112,967	1,736,630	485,316	2,221,946	258,937	8,922,614
Caroline	6,736,408	644,426	2,453,719	387,621	270,887	652,761	923,648	269,220	16,775,115
Carroll	27,511,710	2,074,919	2,673,121	0	586,214	961,210	1,547,424	3,809,478	51,221,526
Cecil	14,883,196	3,362,240	0	0	583,721	570,335	1,154,056	64,560	28,844,915
Charles	7,580,304	759,227	0	60,015	306,563	405,960	712,523	618,858	12,659,393
Dorchester	15,675,926	205,940	135,928	29,941	683,860	914,814	1,598,674	3,052,535	32,004,157
Frederick	53,697,824	10,233,730	845,473	2,854,125	4,159,790	5,961,111	10,120,901	1,187,176	116,907,532
Garrett	3,573,277	1,044,794	0	32,605	162,591	123,584	286,175	155,884	6,998,437
Harford	21,303,144	1,301,954	0	120,939	974,093	1,311,923	2,286,016	4,166,232	46,965,881
Kent	4,422,058	255,921	88,061	66,106	139,539	264,663	404,202	268,889	8,210,572
Montgomery	44,965,762	32,826,997	4,722,714	16,868,570	4,903,407	4,353,914	9,257,321	7,118,935	174,000,585
Prince George's	52,651,199	15,026,998	2,265,328	1,526,584	5,825,677	1,862,921	7,688,598	7,958,633	159,231,941
Queen Anne's	3,056,927	135,341	0	0	17,873	176,269	194,142	487,747	7,772,508
St. Mary's	2,303,382	3,040,147	0	26,487	0	56,804	56,804	5,219	5,811,754
Somerset	2,182,124	140,803	147,568	66,134	1,053,942	172,502	1,226,444	582,293	7,534,199
Talbot	53,586,815	1,036,533	120,475	267,029	3,405,491	1,128,789	4,534,280	11,421,007	81,043,858
Washington	66,290,484	4,004,108	1,958,437	1,095,682	4,015,938	1,615,970	5,631,908	2,534,910	108,107,642
Wicomico	24,415,225	2,812,535	985,824	7,907	1,353,413	1,449,108	2,802,521	756,155	56,276,644
Worcester	50,119,561	12,427,462	293,808	9,771,404	3,089,975	4,342,523	7,432,498	2,441,225	123,242,526
Statewide	507,918,910	98,228,435	21,068,394	34,127,403	36,268,243	31,913,829	68,182,072	48,107,590	1,177,305,787

Year Ending June 30, 2006

### Fiscal 2006 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	County Sources
Allegany	11,091,036	2,485,319	78,297	13,654,652	384,391	3,951,100	6,582,052	501,202
Anne Arundel	23,318,273	4,453,200	1,148,696	28,920,169	3,161,066	2,967,144	5,728,865	3,016,937
Calvert	3,132,962	153,567	532,976	3,819,505	90,443	(20,250)	1,613,973	161,361
Caroline	3,643,171	546,551	65,043	4,254,765	267,386	670,913	1,706,320	78,432
Carroll	10,408,017	4,237,028	354,250	14,999,295	984,998	2,771,440	9,590,134	2,216,929
Cecil	9,272,123	1,886,928	338,851	11,497,902	725,637	44,557	4,466,074	796,972
Charles	3,025,391	1,115,576	16,981	4,157,948	390,907	2,047,230	2,880,352	0
Dorchester	5,811,724	723,699	130,391	6,665,814	779,118	1,649,312	2,247,179	1,431,233
Frederick	36,621,856	7,620,583	531,551	44,773,990	3,365,916	7,882,442	7,815,407	8,761,026
Garrett	1,220,160	355,470	54,180	1,629,810	90,187	1,225,325	1,502,155	81,671
Harford	15,446,799	2,929,107	273,775	18,649,681	1,061,799	13,224	2,910,191	1,505,563
Kent	2,134,281	642,766	112,703	2,889,750	246,413	891,000	1,517,720	687,929
Montgomery	54,692,112	28,011,089	2,393,146	85,096,347	5,618,726	3,304,522	11,201,132	11,564,805
Prince George's	72,485,111	17,685,544	2,212,225	92,382,880	6,859,134	2,228,783	13,827,139	4,154,432
Queen Anne's	1,680,081	403,607	8	2,083,696	305,923	1,000	2,295,612	190,710
St. Mary's	288,716	251,818	427	540,961	67,702	0	324,799	440,110
Somerset	1,665,411	212,212	27,240	1,904,863	166,045	1,897,506	2,732,462	0
Talbot	8,439,927	1,408,247	63,073	9,911,247	569,260	584,897	1,790,948	698,289
Washington	17,478,873	3,020,858	3,037,490	23,537,221	1,701,730	1,592,397	5,410,480	1,402,177
Wicomico	17,797,724	2,165,299	1,934,419	21,897,442	2,151,389	8,093,198	11,789,085	859,611
Worcester	38,023,238	1,528,043	3,490,490	43,041,771	5,275,319	2,286,418	5,802,491	12,328,931
Statewide	337,676,986	81,836,511	16,796,212	436,309,709	34,263,489	44,082,158	103,734,570	50,878,320

Year Ending June 30, 2006

### Fiscal 2006 Municipal Revenues by County by Source

County	Other Intergov'tl Sources	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	85,321	11,119,675	23,031,885	102,565	1,181,048	1,505,744	50,979,960
Anne Arundel	0	11,712,946	17,656,981	1,472,700	1,225,742	12,042,500	76,192,104
Calvert	0	1,755,084	2,617,408	3,043	794,216	13,840	9,093,539
Caroline	84,910	2,540,575	5,494,498	1,170	725,046	375,391	13,658,831
Carroll	0	14,578,503	14,093,657	112,835	5,309,203	533,943	50,612,434
Cecil	0	5,307,603	14,171,088	25,418	2,667,298	43,146	34,438,092
Charles	0	4,927,582	5,571,068	2,444	1,167,514	110,000	16,327,463
Dorchester	0	5,327,724	7,835,866	36,460	912,469	13,000,000	34,557,451
Frederick	31,141	24,490,016	33,761,809	1,165,137	9,446,014	2,531,828	119,534,710
Garrett	0	2,809,151	1,887,260	13,614	302,809	0	6,732,831
Harford	72,190	4,501,168	12,399,043	316,035	7,134,424	1,009,214	45,071,364
Kent	0	3,096,649	2,658,277	5,081	593,205	417,332	9,906,707
Montgomery	800	26,071,259	26,991,404	1,884,321	13,653,876	14,983,783	174,299,716
Prince George's	388,715	20,599,069	10,298,821	4,052,992	6,523,067	3,324,291	144,040,254
Queen Anne's	0	2,487,322	4,993,368	17,078	1,831,951	0	11,719,338
St. Mary's	143,667	908,576	1,380,698	0	1,018,402	0	3,916,339
Somerset	0	4,629,968	1,472,321	20,499	330,499	395,257	8,919,452
Talbot	93,995	3,168,129	56,813,841	99,485	16,886,524	5,606,761	93,055,247
Washington	0	8,405,054	46,407,289	95,828	11,815,533	688,176	92,650,831
Wicomico	432,083	21,173,977	17,022,104	93,940	2,791,855	902,736	66,033,443
Worcester	0	20,417,840	43,070,167	619,859	5,709,305	1,093,034	119,227,295
Statewide	1,332,822	200,027,870	349,628,853	10,140,504	92,020,000	58,576,976	1,180,967,401

Year Ending June 30, 2006

### Fiscal 2006 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	2,619,799	5,862,574	4,589,264	0	10,451,838	4,212,554	19,936,530	14,392
Anne Arundel	7,534,772	20,493,317	12,002,268	2,046,565	34,542,150	12,807,754	13,529,852	0
Calvert	1,179,409	799,321	0	6,219	805,540	918,323	2,156,070	46,229
Caroline	1,667,205	2,408,537	74,516	309,295	2,792,348	993,672	4,199,146	2,754
Carroll	5,030,903	6,167,515	469,945	358,232	6,995,692	10,339,860	14,881,251	3,838
Cecil	3,702,440	4,383,264	157,377	354,757	4,895,398	4,081,275	9,692,137	0
Charles	2,702,641	2,210,559	22,624	56,925	2,290,108	820,699	4,893,842	0
Dorchester	1,698,426	11,432,701	1,131,929	203,892	12,768,522	1,442,656	8,969,582	0
Frederick	12,674,039	20,584,300	337,683	1,425,198	22,347,181	18,359,398	24,450,558	5,434,947
Garrett	1,065,409	368,756	0	44,491	413,247	1,545,705	2,184,028	51,511
Harford	5,158,204	8,664,746	553,312	215,906	9,433,964	6,100,059	12,314,203	0
Kent	985,352	1,246,757	57,744	37,712	1,342,213	1,196,303	2,911,980	0
Montgomery	33,859,126	16,019,390	3,301	5,272,247	21,294,938	22,142,222	20,943,499	0
Prince George's	25,276,305	29,076,515	215,339	4,898,215	34,190,069	26,368,019	18,441,001	125,184
Queen Anne's	1,077,927	540,740	36,200	9,425	586,365	2,641,507	2,513,843	0
St. Mary's	825,770	31,853	1,500	2,259	35,612	534,842	1,686,926	0
Somerset	651,752	1,822,351	78,237	329,802	2,230,390	921,168	1,098,474	0
Talbot	2,636,938	5,838,098	463,516	475,605	6,777,219	2,137,932	5,769,429	46,028,376
Washington	6,376,464	10,410,632	5,202,166	1,706,518	17,319,316	4,278,755	22,665,624	25,236,790
Wicomico	3,138,938	9,850,704	7,037,703	1,527,457	18,415,864	8,307,396	14,880,571	18,217
Worcester	6,486,943	18,198,331	7,345,127	3,658,059	29,201,517	17,027,424	27,325,347	5,824,677
Statewide	126,348,762	176,410,961	39,779,751	22,938,779	239,129,491	147,177,523	235,443,893	82,786,915

Year Ending June 30, 2006

### Fiscal 2006 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	24,163,476	2,021,435	3,600,188	344,854	1,076,902	2,062,975	3,139,877	908,561	47,250,028
Anne Arundel	26,337,606	3,931,736	781,479	891,865	1,733,449	2,021,626	3,755,075	0	77,774,683
Calvert	3,120,622	1,861,042	0	117,937	544,566	482,220	1,026,786	244,551	8,355,887
Caroline	5,195,572	383,573	863,083	179,640	577,564	426,913	1,004,477	577,624	12,663,522
Carroll	25,224,949	2,064,626	3,032,342	0	561,246	897,380	1,458,626	3,902,999	47,710,137
Cecil	13,773,412	1,878,877	0	0	504,589	520,607	1,025,196	32,817	25,308,140
Charles	5,714,541	572,569	0	60,124	239,153	415,389	654,542	585,662	12,580,187
Dorchester	10,412,238	342,750	142,991	41,740	371,567	690,482	1,062,049	2,645,845	29,114,561
Frederick	48,244,903	17,847,481	330,913	2,717,556	4,141,925	6,522,490	10,664,415	802,431	115,628,919
Garrett	3,781,244	469,650	0	67,993	162,320	133,828	296,148	111,345	6,205,036
Harford	18,414,262	1,287,161	71,455	121,981	769,661	1,477,460	2,247,121	3,995,388	40,729,536
Kent	4,108,283	504,756	89,332	38,152	143,556	243,135	386,691	454,369	7,909,148
Montgomery	43,085,721	28,980,929	4,367,995	9,624,260	17,199,783	3,345,805	20,545,588	5,699,363	167,457,920
Prince George's	44,934,204	13,778,526	2,458,675	1,112,545	3,914,500	1,745,688	5,660,188	7,242,554	134,653,066
Queen Anne's	5,155,350	73,611	39,256	0	69,743	98,128	167,871	296,831	7,397,211
St. Mary's	2,221,768	716,884	0	26,684	0	64,610	64,610	5,376	3,896,704
Somerset	2,019,642	135,731	239,027	217,337	320,655	172,166	492,821	538,704	6,525,404
Talbot	53,935,737	450,176	121,163	299,864	1,197,505	783,972	1,981,477	15,964,509	82,167,083
Washington	52,181,169	4,237,379	2,149,516	1,029,014	1,845,674	1,284,019	3,129,693	2,273,381	88,695,932
Wicomico	23,206,184	1,681,809	589,278	9,583	1,275,758	855,842	2,131,600	780,353	49,953,609
Worcester	50,177,448	12,293,364	214,975	8,841,245	3,594,264	4,654,123	8,248,387	1,219,589	116,683,468
Statewide	465,408,331	95,514,065	19,091,668	25,742,374	40,244,380	28,898,858	69,143,238	48,282,252	1,088,660,181

*Table V – Municipalities*

*Statements of  
Revenues and Expenditures*

*Percent of Total*



**Table V – Municipalities – Statements of Revenues and Expenditures –  
Percent of Total (by County)**

This table shows revenues and expenditures for the municipalities and State-created special districts on a county-by-county basis on a percent of total basis. Special notes are as follows:

- ***Property Taxes:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, social security, and other miscellaneous expenditures.



Year Ending June 30, 2010

**Fiscal 2010 Municipal Revenues by County by Source (Percent of Total)**

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Licenses & Permits	Federal Grants	State Grants	County Sources
Allegany	19.2%	4.2%	0.3%	23.7%	1.1%	7.9%	5.8%	0.7%
Anne Arundel	37.3%	4.7%	1.0%	42.9%	3.0%	4.6%	4.8%	3.0%
Calvert	35.9%	1.7%	9.6%	47.1%	1.1%	0.3%	7.0%	2.1%
Caroline	42.8%	3.8%	0.2%	46.8%	1.1%	6.2%	6.0%	0.1%
Carroll	31.4%	9.7%	0.7%	41.8%	1.5%	6.2%	3.6%	6.1%
Cecil	32.1%	5.9%	0.3%	38.3%	1.0%	2.2%	11.5%	2.8%
Charles	30.8%	9.3%	0.0%	40.1%	6.5%	1.6%	7.7%	0.1%
Dorchester	39.0%	2.9%	0.5%	42.3%	2.2%	2.7%	5.1%	6.5%
Frederick	38.1%	6.2%	0.4%	44.7%	2.2%	3.4%	3.8%	5.3%
Garrett	17.7%	5.5%	1.2%	24.4%	1.3%	19.5%	4.7%	3.4%
Harford	41.9%	5.8%	0.5%	48.1%	1.5%	0.9%	7.0%	5.2%
Kent	37.4%	6.8%	1.2%	45.3%	1.9%	1.4%	5.6%	3.3%
Montgomery	38.3%	16.2%	1.8%	56.3%	3.3%	2.3%	3.6%	5.3%
Prince George's*	51.6%	9.0%	1.0%	61.6%	3.4%	2.5%	7.0%	2.3%
Queen Anne's	39.1%	6.0%	0.1%	45.1%	2.9%	0.3%	9.0%	3.3%
St. Mary's	8.4%	5.9%	0.1%	14.5%	1.6%	0.6%	4.4%	6.1%
Somerset	42.0%	2.5%	0.7%	45.3%	2.6%	1.3%	24.4%	3.5%
Talbot	20.8%	2.1%	0.1%	23.0%	0.9%	0.2%	2.0%	1.0%
Washington	22.9%	2.7%	2.3%	28.0%	1.4%	3.4%	2.2%	2.2%
Wicomico	41.3%	3.3%	1.9%	46.5%	2.1%	1.9%	9.8%	1.6%
Worcester	36.7%	0.8%	1.8%	39.4%	3.0%	2.8%	3.6%	12.3%
Statewide	36.3%	6.6%	1.2%	44.1%	2.4%	3.1%	5.1%	4.3%

\*Excludes Fairmount Heights, Forest Heights, and Hyattsville. No financial information submitted.

Year Ending June 30, 2010

**Fiscal 2010 Municipal Revenues by County by Source (Percent of Total)**

County	Other Intergov'tl Sources	Total Intergov'tl Sources	Service Charges	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	0.0%	14.4%	36.5%	0.1%	24.2%	0.0%	100.0%
Anne Arundel	0.0%	12.5%	22.4%	1.0%	2.7%	15.6%	100.0%
Calvert	0.0%	9.4%	28.0%	0.0%	2.1%	12.3%	100.0%
Caroline	3.4%	15.7%	28.9%	0.0%	6.2%	1.3%	100.0%
Carroll	0.0%	15.9%	35.5%	0.3%	4.8%	0.1%	100.0%
Cecil	0.0%	16.4%	40.3%	0.2%	3.4%	0.4%	100.0%
Charles	0.0%	9.4%	39.6%	0.0%	4.2%	0.0%	100.0%
Dorchester	0.0%	14.3%	39.1%	0.4%	1.7%	0.0%	100.0%
Frederick	0.1%	12.6%	31.4%	0.8%	7.1%	1.2%	100.0%
Garrett	0.5%	28.0%	25.8%	0.2%	20.3%	0.0%	100.0%
Harford	0.1%	13.2%	28.4%	0.5%	7.7%	0.7%	100.0%
Kent	2.2%	12.6%	34.9%	0.7%	3.7%	0.8%	100.0%
Montgomery	0.0%	11.2%	18.4%	5.2%	4.8%	0.8%	100.0%
Prince George's*	0.4%	12.3%	6.4%	3.0%	1.7%	11.5%	100.0%
Queen Anne's	0.0%	12.6%	29.3%	0.4%	6.6%	3.0%	100.0%
St. Mary's	2.7%	13.8%	29.9%	0.0%	40.3%	0.0%	100.0%
Somerset	0.0%	29.2%	17.7%	0.4%	4.1%	0.7%	100.0%
Talbot	0.1%	3.2%	66.7%	0.1%	6.0%	0.1%	100.0%
Washington	0.0%	7.8%	51.0%	0.1%	11.5%	0.3%	100.0%
Wicomico	0.5%	13.8%	31.0%	0.2%	3.1%	3.3%	100.0%
Worcester	0.0%	18.8%	33.7%	0.5%	1.3%	3.3%	100.0%
Statewide	0.2%	12.7%	29.7%	1.5%	5.9%	3.8%	100.0%

\*Excludes Fairmount Heights, Forest Heights, and Hyattsville. No financial information submitted.

Year Ending June 30, 2010

**Fiscal 2010 Municipal Expenditures by County by Function (Percent of Total)**

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	5.5%	11.5%	9.7%	0.8%	22.0%	10.3%	39.8%	0.0%
Anne Arundel	21.8%	19.5%	12.8%	4.1%	36.4%	13.2%	15.6%	0.0%
Calvert	17.6%	9.7%	0.0%	1.6%	11.4%	15.5%	25.5%	0.2%
Caroline	12.3%	21.1%	1.1%	2.8%	25.1%	6.9%	36.4%	0.0%
Carroll	9.3%	13.8%	1.0%	1.3%	16.1%	14.3%	37.8%	0.0%
Cecil	12.5%	20.1%	0.6%	1.7%	22.5%	11.1%	43.8%	0.0%
Charles	15.3%	7.9%	0.3%	1.6%	9.9%	8.7%	49.7%	0.0%
Dorchester	8.1%	17.6%	4.4%	1.9%	23.9%	6.3%	35.4%	0.0%
Frederick	13.2%	19.1%	0.3%	1.3%	20.7%	17.5%	22.2%	5.7%
Garrett	11.5%	4.5%	0.0%	0.0%	4.5%	16.9%	39.0%	0.0%
Harford	12.2%	21.4%	1.2%	0.4%	23.0%	14.4%	30.7%	0.0%
Kent	14.6%	14.7%	0.7%	0.5%	15.9%	10.9%	42.5%	0.0%
Montgomery	23.1%	12.5%	0.0%	4.2%	16.7%	15.3%	12.8%	0.0%
Prince George's*	19.7%	23.3%	0.2%	3.4%	26.9%	19.6%	10.6%	0.1%
Queen Anne's	18.1%	9.4%	0.7%	0.0%	10.2%	12.8%	34.1%	0.0%
St. Mary's	14.3%	1.3%	0.1%	0.1%	1.5%	13.8%	54.4%	0.0%
Somerset	9.1%	26.0%	2.5%	0.8%	29.3%	10.0%	19.1%	0.0%
Talbot	4.2%	14.2%	0.5%	0.7%	15.4%	5.5%	11.5%	55.5%
Washington	10.8%	11.9%	6.3%	1.5%	19.7%	4.3%	23.7%	29.8%
Wicomico	6.2%	20.1%	12.7%	2.7%	35.5%	13.8%	30.4%	0.0%
Worcester	8.1%	16.0%	8.0%	3.4%	27.4%	12.5%	21.4%	4.2%
Statewide	14.1%	16.8%	3.8%	2.5%	23.0%	13.3%	21.9%	6.8%

\*Excludes Fairmount Heights, Forest Heights, and Hyattsville. No financial information submitted.

Year Ending June 30, 2010

**Fiscal 2010 Municipal Expenditures by County by Function (Percent of Total)**

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	50.1%	3.2%	9.9%	0.1%	1.6%	5.0%	6.5%	2.8%	100.0%
Anne Arundel	28.8%	5.0%	0.9%	0.4%	3.8%	2.9%	6.7%	0.0%	100.0%
Calvert	41.2%	15.0%	0.1%	1.4%	6.2%	4.7%	10.9%	2.3%	100.0%
Caroline	43.3%	4.5%	5.7%	0.6%	2.7%	4.0%	6.7%	1.9%	100.0%
Carroll	52.0%	4.0%	6.5%	0.3%	1.4%	2.0%	3.3%	8.4%	100.0%
Cecil	54.8%	5.2%	0.0%	0.0%	1.8%	2.6%	4.5%	0.4%	100.0%
Charles	58.4%	5.8%	0.1%	0.6%	1.4%	2.3%	3.7%	6.1%	100.0%
Dorchester	41.6%	3.1%	0.6%	1.9%	2.9%	4.0%	6.9%	13.7%	100.0%
Frederick	45.4%	7.4%	0.5%	2.7%	3.3%	6.2%	9.5%	0.7%	100.0%
Garrett	55.9%	4.7%	4.7%	12.1%	2.8%	2.4%	5.2%	1.4%	100.0%
Harford	45.1%	2.9%	1.4%	1.1%	2.0%	2.6%	4.6%	9.7%	100.0%
Kent	53.4%	3.4%	0.8%	0.9%	1.3%	2.4%	3.7%	7.2%	100.0%
Montgomery	28.1%	18.0%	3.5%	0.3%	2.2%	2.6%	4.8%	5.5%	100.0%
Prince George's*	30.3%	8.8%	2.8%	1.0%	3.5%	1.4%	4.9%	5.7%	100.0%
Queen Anne's	46.9%	3.1%	0.0%	0.0%	2.1%	5.8%	7.9%	13.9%	100.0%
St. Mary's	68.2%	4.2%	0.0%	10.9%	0.0%	0.9%	0.9%	0.1%	100.0%
Somerset	29.1%	3.1%	1.7%	14.5%	4.7%	3.0%	7.6%	5.6%	100.0%
Talbot	72.6%	2.2%	0.0%	0.6%	1.7%	1.8%	3.5%	1.4%	100.0%
Washington	57.8%	3.3%	1.3%	1.5%	1.3%	1.5%	2.8%	2.7%	100.0%
Wicomico	44.2%	3.6%	1.1%	0.0%	2.3%	4.6%	6.9%	2.4%	100.0%
Worcester	38.1%	8.9%	0.2%	8.2%	5.7%	2.8%	8.5%	0.6%	100.0%
Statewide	42.0%	7.5%	2.1%	1.9%	2.9%	3.0%	5.9%	3.6%	100.0%

\*Excludes Fairmount Heights, Forest Heights, and Hyattsville. No financial information submitted.

# *Appendices*



## Appendix I Population and Land Area

	<u>Population<sup>1</sup></u>	<u>Land Area<sup>2</sup></u>		<u>Population<sup>1</sup></u>	<u>Land Area<sup>2</sup></u>
<b>Allegany County</b>	72,532	425.4	<b>Cecil County</b>	100,796	348.1
Barton	455	0.2	Cecilton	495	0.4
Cumberland	20,449	9.1	Charlestown	1,106	0.9
Frostburg	7,822	3.1	Chesapeake City	832	0.6
Lonaconing	1,123	0.4	Elkton	14,746	8.0
Luke	73	0.3	North East	2,872	1.6
Midland	439	0.2	Perryville	3,816	2.5
Westernport	1,940	0.9	Port Deposit	706	1.7
			Rising Sun	1,818	0.9
<b>Anne Arundel County</b>	521,209	415.9	<b>Charles County</b>	142,226	461.0
Annapolis	36,879	6.7	Indian Head	3,780	1.2
Highland Beach	112	0.1	La Plata	8,944	6.9
<b>Baltimore City</b>	637,418	80.8	Port Tobacco	19	0.2
<b>Baltimore County</b>	789,814	598.6	<b>Dorchester County</b>	32,043	557.5
<b>Calvert County</b>	89,212	215.2	Brookview	62	0.0
Chesapeake Beach	3,410	2.8	Cambridge	12,004	6.7
North Beach	1,873	0.4	Church Creek	77	0.3
			East New Market	276	0.2
<b>Caroline County</b>	33,367	320.1	Eldorado	57	0.1
Denton	4,051	2.5	Galestown	96	0.2
Federsburg	2,642	2.0	Hurlock	2,015	2.5
Goldsboro	216	0.2	Secretary	485	0.3
Greensboro	2,000	0.7	Vienna	314	0.2
Henderson	122	0.1	<b>Frederick County</b>	227,980	662.9
Hillsboro	158	0.1	Brunswick	5,271	2.1
Marydel	145	0.1	Burkittsville	188	0.4
Preston	669	0.6	Emmitsburg	2,386	1.1
Ridgely	1,524	1.1	Frederick	59,644	20.4
Templeville	83	0.1	Middletown	2,884	1.7
			Myersville	1,525	0.8
<b>Carroll County</b>	170,089	449.1	New Market	470	0.7
Hampstead	5,446	2.7	Rosemont	312	0.6
Manchester	3,470	1.9	Thurmont	6,098	3.0
Mount Airy	8,864	3.8	Walkersville	5,652	4.3
New Windsor	1,374	0.7	Woodsboro	922	0.7
Sykesville	4,440	1.6			
Taneytown	5,433	2.9			
Union Bridge	1,057	0.9			
Westminster	17,996	5.7			

	<u>Population<sup>1</sup></u>	<u>Land Area<sup>2</sup></u>
<b>Garrett County</b>	29,555	648.0
Accident	327	0.5
Deer Park	381	1.0
Friendsville	499	0.9
Grantsville	630	0.7
Kitzmiller	276	0.3
Loch Lynn Heights	431	0.3
Mountain Lake Park	2,083	1.5
Oakland	2,006	2.1
<b>Harford County</b>	242,514	440.3
Aberdeen	14,099	6.4
Bel Air	9,837	2.8
Havre de Grace	13,310	4.0
<b>Howard County</b>	281,884	252.0
<b>Kent County</b>	20,247	279.4
Betterton	352	0.9
Chestertown	5,043	2.6
Galena	503	0.4
Millington	482	0.3
Rock Hall	1,475	1.3
<b>Montgomery County</b>	971,600	495.5
Barnesville	203	0.5
Brookeville	134	0.1
Chevy Chase	2,868	0.5
Chevy Chase – Section Three	812	0.1
Chevy Chase – Section Five	675	0.1
Chevy Chase View	921	0.3
Chevy Chase Village	2,157	0.4
Gaithersburg	59,986	10.1
Garrett Park	976	0.3
Glen Echo	261	0.1
Kensington	1,955	0.5
Laytonsville	368	1.0
Martin’s Additions	921	0.1
North Chevy Chase	495	0.1
Poolesville	5,806	3.9
Rockville	62,105	13.4
Somerset	1,195	0.3
Takoma Park	18,027	2.1
Washington Grove	579	0.3

	<u>Population<sup>1</sup></u>	<u>Land Area<sup>2</sup></u>
<b>Prince George’s County</b>	834,560	485.4
Berwyn Heights	2,978	0.6
Bladensburg	7,686	1.0
Bowie	53,417	16.1
Brentwood	2,838	0.4
Capitol Heights	4,160	0.8
Cheverly	6,470	1.3
College Park	27,286	5.4
Colmar Manor	1,277	0.4
Cottage City	1,141	0.2
District Heights	6,127	0.9
Eagle Harbor	57	0.1
Edmonston	1,350	0.4
Fairmount Heights	1,519	0.3
Forest Heights	2,592	0.5
Glenarden	6,406	1.3
Greenbelt	21,439	6.0
Hyattsville	15,604	2.1
Landover Hills	1,536	0.3
Laurel	22,672	3.8
Morningside	1,275	0.6
Mount Rainier	8,453	0.7
New Carrollton	12,656	1.5
North Brentwood	472	0.1
Riverdale Park	6,441	1.6
Seat Pleasant	4,903	0.7
University Park	2,317	0.5
Upper Marlboro	667	0.4
<b>Queen Anne’s County</b>	47,958	372.2
Barclay	148	0.3
Centreville	3,533	2.1
Church Hill	720	0.5
Queen Anne	167	0.1
Queenstown	659	0.4
Sudlersville	396	0.3
<b>St. Mary’s County</b>	102,999	361.2
Leonardtown	2,283	3.1
<b>Somerset County</b>	25,959	327.2
Crisfield	2,720	1.6
Princess Anne	2,986	1.3

	<u>Population</u> <sup>1</sup>	<u>Land Area</u> <sup>2</sup>		<u>Population</u> <sup>1</sup>	<u>Land Area</u> <sup>2</sup>
<b>Talbot County</b>	36,262	269.1	<b>Wicomico County</b>	94,222	377.2
Easton	14,829	10.3	Delmar	3,305	1.3
Oxford	699	0.5	Fruitland	4,500	3.5
St. Michaels	1,055	0.8	Hebron	1,041	0.4
Trappe	1,143	0.8	Mardela Springs	356	0.4
			Pittsville	1,187	1.7
<b>Washington County</b>	145,910	458.1	Salisbury	28,327	11.1
Boonsboro	3,340	1.5	Sharptown	620	0.4
Clear Spring	465	0.1	Willards	968	1.0
Funkstown	942	0.3			
Hagerstown	39,996	10.7	<b>Worcester County</b>	49,122	473.2
Hancock	1,752	2.7	Berlin	4,053	2.2
Keedysville	874	0.9	Ocean City	6,998	4.6
Sharpsburg	666	0.2	Pocomoke City	3,880	3.0
Smithsburg	2,909	0.9	Snow Hill	2,282	1.3
Williamsport	2,277	1.1			

<sup>1</sup> Source: Maryland Department of Planning. Population data as of July 1, 2009.

<sup>2</sup> Square Miles



**Appendix II**  
**County and Municipal Real Property Tax Rates**  
**Fiscal 2010**

<b><u>Jurisdiction</u></b>	<b><u>County Rate</u></b>	<b><u>Municipal Rate</u></b>	<b><u>County Special Rate</u></b>	<b><u>Total Rate</u></b>
<b>Allegany</b>	<b>\$0.9829</b>			<b>\$0.9829</b>
Barton	0.9545	\$0.1835	-	1.1380
Cumberland	0.9016	0.9654	-	1.8670
Frostburg	0.9086	0.5500	-	1.4586
Lonaconing	0.9305	0.3400	-	1.2705
Luke	0.9266	0.5500	-	1.4766
Midland	0.9545	0.2800	-	1.2345
Westernport	0.9305	0.6000	-	1.5305
<b>Anne Arundel</b>	<b>0.876</b>			<b>0.876</b>
Annapolis	0.523	0.530	-	1.053
Highland Beach	0.876	0.416	-	1.292
<b>Baltimore City</b>	<b>2.268</b>			<b>2.268</b>
<b>Baltimore</b>	<b>1.100</b>			<b>1.100</b>
<b>Calvert</b>	<b>0.892</b>			<b>0.892</b>
Chesapeake Beach	0.556	0.370	-	0.926
North Beach	0.556	0.610	-	1.166

<b><u>Jurisdiction</u></b>	<b><u>County Rate</u></b>	<b><u>Municipal Rate</u></b>	<b><u>County Special Rate</u></b>	<b><u>Total Rate</u></b>
<b>Caroline</b>	<b>\$0.870</b>			<b>\$0.870</b>
Denton	0.750	\$0.640	-	1.390
Federalsburg	0.750	0.640	-	1.390
Goldsboro	0.810	0.400	-	1.210
Greensboro	0.760	0.545	-	1.305
Henderson	0.810	0.300	-	1.110
Hillsboro	0.810	0.160	-	0.970
Marydel	0.810	0.300	-	1.110
Preston	0.820	0.360	-	1.180
Ridgely	0.770	0.481	-	1.251
Templeville*	0.810	0.360	-	1.170
<b>Carroll</b>	<b>1.048</b>			<b>1.048</b>
Hampstead	1.048	0.200	-	1.248
Manchester	1.048	0.184	-	1.232
Mount Airy*	1.048	0.165	-	1.213
New Windsor	1.048	0.200	-	1.248
Sykesville	1.048	0.330	-	1.378
Taneytown	1.048	0.320	-	1.368
Union Bridge	1.048	0.300	-	1.348
Westminster	1.048	0.440	-	1.488
<b>Cecil</b>	<b>0.940</b>			<b>0.940</b>
Cecilton	0.940	0.219	-	1.159
Charlestown	0.940	0.280	-	1.220
Chesapeake City	0.940	0.425	-	1.365
Elkton	0.940	0.464	-	1.404
North East	0.940	0.480	-	1.420
Perryville	0.940	0.353	-	1.293
Port Deposit	0.940	0.551	-	1.491
Rising Sun	0.940	0.360	-	1.300

<b><u>Jurisdiction</u></b>	<b><u>County Rate</u></b>	<b><u>Municipal Rate</u></b>	<b><u>County Special Rate</u></b>	<b><u>Total Rate</u></b>
<b>Charles</b>	<b>\$0.9620</b>		<b>\$0.0640</b>	<b>\$1.0260</b>
Indian Head	0.9390	\$0.3000	0.0640	1.3030
La Plata	0.8910	0.3200	0.0640	1.2750
Port Tobacco	0.9620	0.0400	0.0640	1.0660
<b>Dorchester</b>	<b>0.896</b>			<b>0.896</b>
Brookview	0.896	0.260	-	1.156
Cambridge	0.850	0.676	-	1.526
Church Creek	0.896	0.170	-	1.066
East New Market	0.896	0.540	-	1.436
Eldorado	0.896	0.180	-	1.076
Galestown	0.896	0.280	-	1.176
Hurlock	0.850	0.720	-	1.570
Secretary	0.896	0.320	-	1.216
Vienna	0.896	0.480	-	1.376
<b>Frederick</b>	<b>0.936</b>		<b>0.128</b>	<b>1.064</b>
Brunswick	0.936	0.422	0.080	1.438
Burkittsville	0.936	0.140	0.080	1.156
Emmitsburg	0.936	0.360	0.128	1.424
Frederick City	0.936	0.650	0.128	1.714
Middletown	0.936	0.232	0.080	1.248
Mount Airy*	0.936	0.165	0.000	1.101
Myersville	0.936	0.274	0.080	1.290
New Market	0.936	0.120	0.128	1.184
Rosemont	0.936	0.040	0.080	1.056
Thurmont	0.936	0.260	0.080	1.276
Walkersville	0.936	0.156	0.080	1.172
Woodsboro	0.936	0.120	0.080	1.136

<b><u>Jurisdiction</u></b>	<b><u>County Rate</u></b>	<b><u>Municipal Rate</u></b>	<b><u>County Special Rate</u></b>	<b><u>Total Rate</u></b>
<b>Garrett</b>	<b>\$0.990</b>			<b>\$0.990</b>
Accident	0.990	\$0.224	-	1.214
Deer Park	0.990	0.300	-	1.290
Friendsville	0.990	0.240	-	1.230
Grantsville	0.990	0.260	-	1.250
Kitzmiller	0.990	0.360	-	1.350
Loch Lynn Heights	0.990	0.270	-	1.260
Mountain Lake Park	0.937	0.305	-	1.242
Oakland	0.990	0.472	-	1.462
<b>Harford</b>	<b>1.064</b>			<b>1.064</b>
Aberdeen	0.908	0.688	-	1.596
Bel Air	0.908	0.500	-	1.408
Havre de Grace	0.908	0.610	-	1.518
<b>Howard</b>	<b>1.014</b>		<b>0.1355</b>	<b>1.150</b>
<b>Kent</b>	<b>0.972</b>			<b>0.972</b>
Betterton	0.972	0.320	-	1.292
Chestertown	0.972	0.370	-	1.342
Galena	0.972	0.240	-	1.212
Millington*	0.972	0.280	-	1.252
Rock Hall	0.972	0.320	-	1.292

<b><u>Jurisdiction</u></b>	<b><u>County Rate</u></b>	<b><u>Municipal Rate</u></b>	<b><u>County Special Rate</u></b>	<b><u>Total Rate</u></b>
<b>Montgomery</b>	<b>\$0.683</b>		<b>\$0.233</b>	<b>\$0.916</b>
Barnesville	0.683	\$0.049	0.162	0.894
Battery Park	0.683	0.050	0.233	0.966
Brookeville	0.683	0.150	0.162	0.995
Chevy Chase, Sec. 3	0.683	0.020	0.233	0.936
Chevy Chase, Sec. 5	0.683	0.000	0.233	0.916
Chevy Chase	0.683	0.010	0.233	0.926
Chevy Chase View	0.683	0.022	0.233	0.938
Chevy Chase Village	0.683	0.096	0.233	1.012
Drummond	0.683	0.048	0.233	0.964
Friendship Heights	0.683	0.040	0.230	0.953
Gaithersburg	0.683	0.212	0.143	1.038
Garrett Park	0.683	0.192	0.230	1.105
Glen Echo	0.683	0.130	0.233	1.046
Kensington	0.683	0.122	0.230	1.035
Laytonsville	0.683	0.110	0.162	0.955
Martin's Additions	0.683	0.008	0.233	0.924
North Chevy Chase	0.683	0.052	0.233	0.968
Oakmont	0.683	0.040	0.233	0.956
Poolesville	0.683	0.150	0.162	0.995
Rockville	0.683	0.292	0.143	1.118
Somerset	0.683	0.040	0.233	0.956
Takoma Park	0.683	0.580	0.230	1.493
Washington Grove	0.683	0.181	0.143	1.007

<b><u>Jurisdiction</u></b>	<b><u>County Rate</u></b>	<b><u>Municipal Rate</u></b>	<b><u>County Special Rate</u></b>	<b><u>Total Rate</u></b>
<b>Prince George's</b>	<b>\$0.960</b>		<b>\$0.359</b>	<b>\$1.319</b>
Berwyn Heights	0.797	\$0.486	0.359	1.642
Bladensburg	0.790	0.740	0.359	1.889
Bowie	0.866	0.380	0.306	1.552
Brentwood	0.934	0.382	0.359	1.675
Capitol Heights	0.810	0.401	0.359	1.570
Cheverly	0.804	0.480	0.359	1.643
College Park	0.946	0.322	0.359	1.627
Colmar Manor	0.887	1.038	0.359	2.284
Cottage City	0.814	0.560	0.359	1.733
District Heights	0.802	0.730	0.186	1.718
Eagle Harbor	0.959	0.292	0.359	1.610
Edmonston	0.809	0.600	0.359	1.768
Fairmount Heights	0.869	0.420	0.359	1.648
Forest Heights	0.841	0.530	0.359	1.730
Glenarden	0.825	0.296	0.359	1.480
Greenbelt	0.784	0.786	0.246	1.816
Hyattsville	0.788	0.630	0.359	1.777
Landover Hills	0.797	0.480	0.359	1.636
Laurel	0.755	0.710	0.200	1.665
Morningside	0.817	0.780	0.359	1.956
Mt. Rainier	0.789	0.790	0.359	1.938
New Carrollton	0.846	0.500	0.359	1.705
North Brentwood	0.951	0.347	0.359	1.657
Riverdale Park	0.785	0.641	0.359	1.785
Seat Pleasant	0.801	0.580	0.359	1.740
University Park	0.800	0.541	0.359	1.700
Upper Marlboro	0.819	0.240	0.359	1.418

<b><u>Jurisdiction</u></b>	<b><u>County Rate</u></b>	<b><u>Municipal Rate</u></b>	<b><u>County Special Rate</u></b>	<b><u>Total Rate</u></b>
<b>Queen Anne's</b>	<b>\$0.770</b>			<b>\$0.770</b>
Barclay	0.770	\$0.100	-	0.870
Centreville	0.770	0.380	-	1.150
Church Hill	0.770	0.340	-	1.110
Millington*	0.770	0.280	-	1.050
Queen Anne*	0.770	0.180	-	0.950
Queenstown	0.770	0.181	-	0.951
Sudlersville	0.770	0.167	-	0.937
Templeville*	0.770	0.360	-	1.130
<b>St. Mary's</b>	<b>0.857</b>			<b>0.857</b>
Leonardtown	0.857	0.137	-	0.994
<b>Somerset</b>	<b>0.900</b>			<b>0.900</b>
Crisfield	0.900	0.700	-	1.600
Princess Anne	0.900	0.954	-	1.854
<b>Talbot</b>	<b>0.432</b>			<b>0.432</b>
Easton	0.303	0.520	-	0.823
Oxford	0.319	0.244	-	0.563
Queen Anne*	0.375	0.180	-	0.555
St. Michaels	0.309	0.640	-	0.949
Trappe	0.348	0.300	-	0.648

<b><u>Jurisdiction</u></b>	<b><u>County Rate</u></b>	<b><u>Municipal Rate</u></b>	<b><u>County Special Rate</u></b>	<b><u>Total Rate</u></b>
<b>Washington</b>	<b>\$0.948</b>			<b>\$0.948</b>
Boonsboro	0.948	\$0.300	-	1.248
Clear Spring	0.948	0.190	-	1.138
Funkstown	0.948	0.220	-	1.168
Hagerstown	0.948	0.788	-	1.736
Hancock	0.948	0.395	-	1.343
Keedysville	0.948	0.180	-	1.128
Sharpsburg	0.948	0.200	-	1.148
Smithsburg	0.948	0.280	-	1.228
Williamsport	0.948	0.405	-	1.353
<b>Wicomico</b>	<b>0.759</b>			<b>0.759</b>
Delmar	0.759	0.693	-	1.452
Fruitland	0.759	0.700	-	1.459
Hebron	0.759	0.400	-	1.159
Mardela Springs	0.759	0.200	-	0.959
Pittsville	0.759	0.320	-	1.079
Salisbury	0.759	0.819	-	1.578
Sharptown	0.759	0.600	-	1.359
Willards	0.759	0.460	-	1.219
<b>Worcester</b>	<b>0.700</b>			<b>0.700</b>
Berlin	0.700	0.730	-	1.430
Ocean City	0.700	0.395	-	1.095
Pocomoke City	0.700	0.750	-	1.450
Snow Hill	0.700	0.860	-	1.560

- Means that a county special rate is not imposed in the municipality.

\* Means the municipality is in two counties.

Source: State Department of Assessments and Taxation, Department of Legislative Services

**Appendix III**  
**Special County Property Tax Rates**  
**Fiscal 2010**

<b><u>Jurisdiction</u></b>	<b><u>Real Property Tax Rate</u></b>	<b><u>Percent of Total</u></b>
<b>Charles County</b>		
General Tax	\$0.962	93.8%
Fire District Tax	0.064	6.2%
<b>Total Rate</b>	<b>\$1.026</b>	<b>100.0%</b>
<b>Frederick County</b>		
General Tax	\$0.936	88.0%
Fire District Tax (Urban)	0.128	12.0%
<b>Total Rate</b>	<b>\$1.064</b>	<b>100.0%</b>
<b>Howard County</b>		
General Tax	\$1.0140	88.2%
Fire District Tax (Metro)	0.1355	11.8%
<b>Total Rate</b>	<b>\$1.1495</b>	<b>100.0%</b>
<b>Montgomery County</b>		
General Tax	\$0.683	74.6%
Transit Tax	0.037	4.0%
Fire District Tax	0.105	11.5%
M-NCPPC	0.069	7.5%
Recreation Tax	0.019	2.1%
Storm Drainage Tax	0.003	0.3%
<b>Total Rate</b>	<b>\$0.916</b>	<b>100.0%</b>
<b>Prince George's County</b>		
General Tax	\$0.960	72.8%
M-NCPPC	0.279	21.2%
WSTC	0.026	2.0%
Stormwater	0.054	4.1%
<b>Total Rate</b>	<b>\$1.319</b>	<b>100.0%</b>

Source: Department of Legislative Services

**Appendix IV**  
**Income Tax Rates**  
**(As a Percentage of Maryland Taxable Income)**  
**Calendar 2010**

**Jurisdiction**

Allegany	3.05%
Anne Arundel	2.56%
Baltimore City	3.05%
Baltimore	2.83%
Calvert	2.80%
Caroline	2.63%
Carroll	3.05%
Cecil	2.80%
Charles	2.90%
Dorchester	2.62%
Frederick	2.96%
Garrett	2.65%
Harford	3.06%
Howard	3.20%
Kent	2.85%
Montgomery	3.20%
Prince George's	3.20%
Queen Anne's	2.85%
St. Mary's	3.00%
Somerset	3.15%
Talbot	2.25%
Washington	2.80%
Wicomico	3.10%
Worcester	1.25%

Source: Department of Legislative Services

**Appendix V**  
**Other Local Tax Rates in Fiscal 2010**

<b><u>Jurisdiction</u></b>	<b><u>Recordation</u></b>	<b><u>Transfer</u></b>	<b><u>Admissions &amp; Amusement</u></b>	<b><u>Hotel/Motel</u></b>
Allegany	\$3.25	0.5%	7.5%	8.0%
Anne Arundel	3.50	1.0%	10.0%	7.0%
Baltimore City	5.00	1.5%	10.0%	7.5%
Baltimore	2.50	1.5%	10.0%	8.0%
Calvert	5.00	0.0%	1.0%	5.0%
Caroline	5.00	0.5%	0.0%	5.0%
Carroll	5.00	0.0%	10.0%	5.0%
Cecil	4.10	0.0%	6.0%	3.0%
Charles	5.00	0.0%	10.0%	5.0%
Dorchester	5.00	0.75%	0.5%	5.0%
Frederick	6.00	0.0%	5.0%	3.0%
Garrett	3.50	1.0%	4.5%	5.0%
Harford	3.30	1.0%	5.0%	0.0%
Howard	2.50	1.0%	7.5%	5.0%
Kent	3.30	0.5%	4.5%	5.0%
Montgomery	3.45	1.0%	7.0%	7.0%
Prince George's	2.50	1.4%	10.0%	5.0%
Queen Anne's	4.95	0.5%	5.0%	5.0%
St. Mary's	4.00	1.0%	2.0%	5.0%
Somerset	3.30	0.0%	4.0%	5.0%
Talbot	3.30	1.0%	5.0%	4.0%
Washington	3.80	0.5%	5.0%	6.0%
Wicomico	3.50	0.0%	6.0%	6.0%
Worcester	3.30	0.5%	3.0%	4.5%

Source: Department of Legislative Services

**Appendix VI**  
**Maryland County Debt**  
**Bond Ratings – November 2010**

<b><u>Jurisdiction</u></b>	<b><u>Standard &amp; Poor's</u></b>	<b><u>Moody's</u></b>	<b><u>Fitch</u></b>
Allegany	A-	A1	-
Anne Arundel	AAA	Aa1	AA
Baltimore City	AA-	Aa2	A+
Baltimore	AAA	Aaa	AAA
Calvert	AA+	Aa1	AAA
Caroline	A	A3	-
Carroll	AA+	Aa1	AAA
Cecil	AA	Aa2	-
Charles	AA	Aa1	AAA
Dorchester	A+	A2	-
Frederick	AA+	Aa1	AAA
Garrett*	AAA	A1	-
Harford	AA+	Aaa	AAA
Howard	AAA	Aaa	AAA
Kent	-	-	-
Montgomery	AAA	Aaa	AAA
Prince George's	AAA	Aaa	AA+
Queen Anne's	-	A1	AA
St. Mary's	AA	Aa2	AA+
Somerset	-	-	-
Talbot	-	Aa2	AAA
Washington	AA	Aa2	AA
Wicomico	AA-	Aa3	AA-
Worcester	-	Aa3	AA-

Note: (-) means not rated.

\*Bond ratings for Garrett County takes into account bond insurance purchased by the county.

Source: Maryland Association of Counties and County Audited Financial Statements

## *Notes to Publication*



## **Notes to the Publication**

### **Year Ended June 30, 2010**

#### **I. Significant Policies of Presentation**

##### **A. Governmental Operations – Operating**

The amounts presented were compiled from the respective entity's general fund, special revenue fund, permanent fund, and debt service fund. The general fund represents the entity's general operating fund. Special revenue fund(s) represents the fund(s) used to account for the proceeds of specified revenue sources (other than debt service, major capital projects, or trust fund revenues) that are legally restricted to expenditures for specified purposes. Permanent fund(s) represent the fund(s) used to account for resources that are legally restricted to the extent that only earnings, not principal, may be used for purposes that support the government or its citizens. The debt service fund represents the fund used to account for the accumulation of resources for, and the payment of, certain general long-term debt principal, interest, and related costs.

The measurement focus is upon the determination of changes in financial position, rather than upon net income determination.

##### **B. Governmental Operations – Capital**

The amounts presented were compiled from the respective entity's capital projects fund, which is used to account for financial resources to be used for the acquisition or construction of major capital facilities. As with the governmental operations – operating category, this fund's measurement focus is upon the determination of changes in financial position.

##### **C. Enterprise Operations**

This category includes the respective entity's enterprise funds, which account for operations (1) that are financed and operated in a manner similar to a private business enterprise – where the intent of the entity is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily from service charges; or (2) where the entity has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

In contrast to governmental operations, operating and capital categories, and enterprise operations capitalize and depreciate fixed assets. Further, debt service principal payments are not recorded as expenses.

##### **D. Component Units**

In addition, the data includes revenues, expenditures, and debt information for component units. Component unit data was reported according to each unit's basis of accounting, accrual or modified accrual. Component units utilizing the accrual basis were reported in the enterprise operations category, while component units utilizing the modified accrual basis were reported in the governmental-operations operating category. If a component unit had a capital projects fund, the financial information pertaining to this fund was reported in the governmental operations – capital category.

## II. Reporting Changes

- Beginning in fiscal 1998, Montgomery County transportation figures were reduced by the federal and State contributions to the Washington Metro Area Transit Authority. For comparability purposes, these amounts were also removed from the five-year expenditure summaries.
- Chapter 476, Laws of Maryland 1996, transferred the responsibility for the Montgomery County board of social services and the local health department from the State to the county effective October 1996. The county combined these departments and in fiscal 1998 began apportioning the costs between the two functions differently. Therefore, the expenditures for health and social services are not comparable with fiscal years prior to 1998.
- Beginning with fiscal 2000, two changes were made to the reporting of boards of education information:
  - Financial information was obtained from the boards' annual audited financial statements. In prior years, financial information was obtained from the State Department of Education, however, due to delays in gathering that information, the audited financial statements were used for fiscal 2000 and will be used in subsequent fiscal years.
  - State contributions for teachers' retirement are now included as a State source of revenue and a corresponding expenditure in accordance with generally accepted accounting principals. Therefore, the boards of education information is not comparable with prior fiscal years.
- This year's report continues with the changes made in the 1995 report. These changes were as follows:
  - **State Grants:** Includes State grants and State shared taxes. Prior to fiscal 1995 State shared taxes were reported separately.
  - **Public Works:** Includes transportation services, sewer/solid waste/water services, and other public works services. Prior to fiscal 1995 this category contained highways and streets, sanitation and waste control, and other public works.
  - **Transportation:** Includes highway and street maintenance, parking facilities, airport facilities, and transit services. Prior to fiscal 1995 airport and transit services were reported under other public works.
  - **Sewer/Solid Waste/Water:** Includes sewer services, solid waste collection and disposal services, and water services. Prior to fiscal 1995 water services were reported under other public works.
  - **Other Public Works:** Includes expenditures related to the operation of gas, electric, light, and power plants. Prior to fiscal 1995 this category contained airport services, transit services, water services, and gas/electric/light/power services.

- **Health:** Includes health and hospital expenditures. Prior to fiscal 1995 hospital expenditures were reported separately.
- **Primary/Secondary Education:** Includes expenditures for operating and maintaining public schools and other educational facilities, including tuition and fees paid by a county for residents attending the Maryland School for the Blind. Prior to fiscal 1995 these expenditures were reported under education.
- **Community College:** Includes expenditures for operating and maintaining community colleges. Prior to fiscal 1995 these expenditures were reported under education.
- **Economic Development Opportunity:** Includes expenditures incurred in the promotion of economic development, growth, and opportunity. Prior to fiscal 1995 these expenditures were reported separately.

### III. Reporting Jurisdictions

There were no changes in reporting jurisdictions for the year ended June 30, 2010.

### IV. Apportionment of Financial Data of Jurisdictions Indicated in or Servicing More Than One County

#### A. The following towns, located in more than one county, have been included in the following counties:

Templeville (Caroline and Queen Anne's)	Caroline
Mt. Airy (Carroll and Frederick)	Carroll
Millington (Kent and Queen Anne's)	Kent
Queen Anne (Queen Anne's and Talbot)	Queen Anne's
Hampstead (Carroll and Baltimore)	Carroll

The Town of Delmar, located in both Wicomico County, Maryland and the State of Delaware, has reported data applicable to Wicomico County only.

#### B. Washington Suburban Transit Commission (WSTC) and Washington Suburban Sanitary Commission (WSSC)

Financial information for these entities was apportioned equally between Montgomery and Prince George's counties.

Although the public debt for WSSC was apportioned equally between the two counties, this apportionment does not reflect each county's respective obligation for WSSC debt as guarantors. At June 30, 2009, Prince George's County was liable for nonself-supporting WSSC debt as a guarantor on bonds issued by WSSC in the amount of \$745,000. Debt service reimbursements to WSSC totaled \$752,500 in fiscal 2010. The debt was paid in full as of June 30, 2010.

**C. Chesapeake Community College**

Financial information, excluding outstanding debt and debt service payments, was apportioned among the following counties on the basis of contributions to the board of trustees, as follows:

Caroline	20.8%
Dorchester	19.3%
Kent	10.0%
Queen Anne's	26.9%
Talbot	<u>23.0%</u>
	100.0%

**D. Wor-Wic Tech Community College**

Financial information, excluding outstanding debt and debt service payments, was apportioned among Wicomico and Worcester counties on the basis of contributions to the board of trustees, as follows:

Wicomico	70.0%
Worcester	<u>30.0%</u>
	100.0%

**E. College of Southern Maryland**

Financial information, excluding outstanding debt and debt service payments, was apportioned among Calvert, Charles, and St. Mary's counties on the basis of contributions to the board of trustees, as follows:

Calvert	14.7%
Charles	63.5%
St. Mary's	<u>21.8%</u>
	100.0%

**V. Community Colleges**

Amounts shown in the capital column include revenues/additions and expenditures/deductions to the plant fund.

## **VI. Local Governments Participating in the Employees' Retirement and Pension Systems of the State of Maryland**

The following local governments were members of the Employees' Retirement and Pension Systems of the State of Maryland as of June 30, 2010 according to the Maryland State Retirement Agency:

- |                                                |                                                      |                                               |
|------------------------------------------------|------------------------------------------------------|-----------------------------------------------|
| 1. Allegany Community College                  | 38. Eastern Shore Regional Library                   | 76. Pocomoke City                             |
| 2. Allegany County Board of Education          | 39. Emmitsburg, Town of                              | 77. Preston, Town of                          |
| 3. Allegany County Commission                  | 40. Federalsburg, Town of                            | 78. Prince George's Community College         |
| 4. Allegany County Housing Authority           | 41. Frederick County Board of Education              | 79. Prince George's County Board of Education |
| 5. Allegany County Library                     | 42. Frostburg, Town of                               | 80. Prince George's County Crossing Guards    |
| 6. Allegany County Transit Authority           | 43. Fruitland, City of                               | 81. Prince George's County Government         |
| 7. Annapolis, City of                          | 44. Garrett County Board of Education                | 82. Prince George's County Memorial Library   |
| 8. Anne Arundel County Board of Education      | 45. Garrett County Community Action Committee        | 83. Princess Anne, Town of                    |
| 9. Anne Arundel County Community College       | 46. Garrett County Office for Child., Youth & Family | 84. Queen Anne's County Board of Education    |
| 10. Anne Arundel Co. Economic Opportunity Com. | 47. Greenbelt, City of                               | 85. Queen Anne's County Commission            |
| 11. Berlin, Town of                            | 48. Greensboro, Town of                              | 86. Queenstown, Town of                       |
| 12. Berwyn Heights, Town of                    | 49. Hagerstown, City of                              | 87. Ridgely, Town of                          |
| 13. Bladensburg, Town of                       | 50. Hagerstown Junior College                        | 88. Rockhall, Town of                         |
| 14. Bowie, City of                             | 51. Hampstead, Town of                               | 89. St. Mary's County Board of Education      |
| 15. Brunswick, Town of                         | 52. Hancock, Town of                                 | 90. St. Mary's County Commission              |
| 16. Calvert County Board of Education          | 53. Harford Community College                        | 91. St. Mary's County, Housing Authority      |
| 17. Cambridge, City of                         | 54. Harford County Board of Education                | 92. Salisbury, City of                        |
| 18. Caroline County Board of Education         | 55. Harford County Government                        | 93. Snow Hill, Town of                        |
| 19. Carroll County Board of Education          | 56. Harford County Library                           | 94. Somerset County Board of Education        |
| 20. Carroll County Public Library              | 57. Housing Authority of Cambridge                   | 95. Somerset County Commission                |
| 21. Cecil County Board of Education            | 58. Howard Community College                         | 96. Somerset County Sanitary District, Inc.   |
| 22. Cecil County Commission                    | 59. Howard County Board of Education                 | 97. St. Mary's County Metropolitan Commission |
| 23. Cecil County Library                       | 60. Howard County Community Action Committee         | 98. St. Michaels, Commissioners of            |
| 24. Charles County Community College           | 61. Hurlock, Town of                                 | 99. Takoma Park, City of                      |
| 25. Chesapeake Bay Commission                  | 62. Hyattsville, City of                             | 100. Talbot County Board of Education         |
| 26. Chestertown, Town of                       | 63. Kent County Board of Education                   | 101. Talbot County Council                    |
| 27. Cheverly, Town of                          | 64. Kent County Commissioners                        | 102. Taneytown, Town of                       |
| 28. Cresaptown Civic Improvement Association   | 65. Landover Hills, Town of                          | 103. Thurmont, Town of                        |
| 29. Crisfield, City of                         | 66. LaPlata, Town of                                 | 104. Upper Marlboro, Town of                  |
| 30. Crisfield Housing Authority                | 67. Manchester, Town of                              | 105. Walkersville, Town of                    |
| 31. Cumberland, City of                        | 68. Middletown, Town of                              | 106. Washington County Board of Education     |
| 32. Cumberland, City of – Police Department    | 69. Montgomery College                               | 107. Washington County Board of License Com.  |
| 33. Denton, Town of                            | 70. Mount Airy, Town of                              | 108. Washington County Library                |
| 34. District Heights, City of                  | 71. Mount Rainier, City of                           | 109. Westminster, City of                     |
| 35. Dorchester County Board of Education       | 72. New Carrollton, City of                          | 110. Worcester County Board of Education      |
| 36. Dorchester County Commission               | 73. North Beach, Town of                             | 111. Worcester County Commission              |
| 37. Dorchester County Roads Board              | 74. Oakland, Town of                                 | 112. WOR-WIC Community College                |
|                                                | 75. Oxford, Town of                                  |                                               |



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