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Report on the Fiscal 2023  
State Operating Budget (SB 290)  
And the State Capital Budget (SB 291)  
And Related Recommendations

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By the Chairmen of the  
Senate Budget and Taxation Committee and  
House Appropriations Committee

Joint Chairmen's Report  
Annapolis, Maryland  
2022 Session

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THE MARYLAND GENERAL ASSEMBLY  
ANNAPOLIS, MARYLAND 21401-1991

April 30, 2022

The Honorable Bill Ferguson  
President of the Senate  
State House  
Annapolis, Maryland 21401-1991


The Honorable Adrienne A. Jones  
Speaker of the House  
312 House Office Building  
Annapolis, Maryland 21401-1991

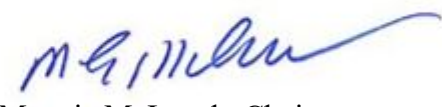
Dear President Ferguson and Speaker Jones:

We are pleased to submit the reports of the Senate Budget and Taxation Committee and House Appropriations Committee dealing with the final actions taken on Senate Bill 290 and Senate Bill 291. Senate Bill 290 is the State operating budget, making appropriations for support of the State government, for aid to local governments, and for other purposes during the fiscal year ending June 30, 2023, and for deficiency appropriations for the fiscal year ending June 30, 2022. Senate Bill 291 is the State capital budget, authorizing general obligation debt for State facilities and for grants to local governments and nonprofit organizations for construction of and improvements to facilities and infrastructure.

These reports incorporate detailed statements of all reductions made to the appropriations and also contain expressions of legislative intent and policy guidelines which are an integral part of the action taken on the budgets. Explanations of reductions and other actions are provided where the rationale may not be obvious.

Sincerely,

  
Guy Guzzone, Chairman  
Senate Budget and Taxation Committee

  
Maggie McIntosh, Chairman  
House Appropriations Committee





## **Agency Instructions**

### **Responding to Restricted Appropriations or Report Requests**

The *Joint Chairmen's Report* (JCR) lists each action adopted by the General Assembly in the budget bill, including reductions and budget bill language, with explanations. Budget language may, among other things, restrict funding pending the submission of a report or other action. The JCR also includes committee narrative adopted by the budget committees, which is generally used to request reports or additional information.

**Restricted Appropriations:** Where all or a portion of an appropriation is restricted, approval to release restricted funds should be requested in a letter addressed to the budget committee chairs and attached to an email to jcr.docs email address. The correspondence for a request should identify the agency, the amount restricted, the fund source, and should specifically note that the release of restricted funds is being requested. See "Submission Procedures" below for specific direction for all items.

**Due Dates for Reports:** Please note that some restricted items as well as reports requested via committee narrative have a specific due date. If a due date cannot be met and the agency wishes to request an extension, the agency should prepare a letter to the committee chairs and send as an attachment via email to the jcr.docs email address. The correspondence should indicate why an extension is needed and the anticipated submission date. See "Submission Procedures" below for specific instructions.

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# Department of Legislative Services

## 2022 Budget Assignments

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### **Sara J. Baker**

Maryland Higher Education Commission  
Overview  
University System of Maryland  
Office  
Overview  
Salisbury University  
University of Baltimore  
University of Maryland, Baltimore County  
University of Maryland Center for Environmental Science

### **Jacob C. Cash**

Department of Budget and Management – Secretary  
Department of Public Safety and Correctional Services  
Administration and Offices  
Community Supervision  
Corrections  
Division of Pretrial Detention  
Overview  
Police and Correctional Training Commissions

### **Patrick S. Frank**

Board of Public Works  
Department of General Services  
Department of Information Technology  
General Assembly of Maryland  
Maryland Stadium Authority  
Public Debt  
State Treasurer

### **Andrew C. Garrison**

Department of Veterans Affairs  
Maryland Department of Health  
Administration  
Behavioral Health Administration  
Health Regulatory Commissions  
Office of Health Care Quality  
Maryland Institute for Emergency Medical Services Systems  
Maryland Health Benefit Exchange

**Andrew D. Gray**

Canal Place Preservation and Development Authority  
Chesapeake Bay Overview  
Department of Agriculture  
Department of Natural Resources  
Department of Planning  
Department of the Environment  
Maryland Environmental Service

**Emily R. Haskel**

Department of Commerce  
Department of Housing and Community Development  
Maryland African American Museum Corporation  
Maryland Department of Labor  
Maryland Economic Development Corporation  
Maryland Technology Development Corporation  
State Lottery and Gaming Control Agency

**Laura H. Hyde**

Accountability and Implementation Board  
Interagency Commission on School Construction  
Maryland State Department of Education  
    Aid to Education  
    Funding for Educational Organizations  
    Headquarters  
Maryland School for the Deaf  
Maryland State Library Agency

**Ian M. Klein**

Aid to Community Colleges  
Baltimore City Community College  
Higher Education Overview  
Maryland Higher Education Commission  
    Student Financial Assistance  
Morgan State University  
University System of Maryland  
    Bowie State University  
    Coppin State University  
    University of Maryland Global Campus

**Matthew D. Klein**

Capital Fiscal Briefing

**Jason A. Kramer**

Department of Budget and Management – Personnel  
Maryland Supplemental Retirement Plans  
Payments to Civil Divisions of the State  
State Retirement Agency  
Subsequent Injury Fund  
Uninsured Employers’ Fund  
Workers’ Compensation Commission

**Steven D. McCulloch**

Maryland Department of Transportation  
Debt Service Requirements  
Maryland Transit Administration  
Overview  
State Highway Administration  
The Secretary’s Office  
Washington Metropolitan Area Transit Authority

**Madelyn Miller**

Department of Juvenile Services  
Department of State Police  
Governor’s Office of Crime Prevention, Youth, and Victim Services  
Maryland Department of Emergency Management  
Maryland Emergency Medical System Operations Fund  
Military Department  
Secretary of State

**Kelly K. Norton**

Executive Department – Boards, Commissions and Offices  
Maryland Automobile Insurance Fund  
Maryland Department of Transportation  
Maryland Aviation Administration  
Maryland Motor Vehicle Administration  
Maryland Port Administration  
Maryland Insurance Administration  
Maryland Transportation Authority

**Grace M. Pedersen**

Department of Aging  
Department of Disabilities  
Department of Human Services  
Administration  
Child Support Administration  
Overview  
Office of the Deaf and Hard of Hearing  
State Board of Elections

**Samuel M. Quist**

Department of Human Services  
Office of Home Energy Programs  
Social Services Administration  
Maryland Commission on Civil Rights  
Maryland Energy Administration  
Maryland Public Broadcasting Commission  
Office of People’s Counsel  
Public Service Commission

**Rebecca J. Ruff**

State Reserve Fund

**Morgan T. Smith**

Alcohol and Tobacco Commission  
Comptroller of Maryland  
Historic St. Mary’s City Commission  
Maryland Department of Health  
Developmental Disabilities Administration  
Health Professional Boards and Commissions  
Property Tax Assessment Appeals Board  
State Department of Assessments and Taxation

**Anne P. Wagner**

Maryland Department of Health  
Medical Care Programs Administration  
Overview  
Prevention and Health Promotion Administration  
Public Health Administration  
Maryland State Department of Education  
Early Childhood Development

**Caleb E. Weiss**

Executive Department – Governor  
Judiciary  
Maryland Tax Court  
Office of Administrative Hearings  
Office of the Attorney General  
Office of the Public Defender  
Office of the State Prosecutor  
State Archives

**Tonya D. Zimmerman**

Department of Human Services  
Family Investment Administration



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## Net Reductions

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Ed Funds</u>	<u>Total Funds</u>	<u>Positions</u>
<b>2023 Budget Request</b>						
General Assembly of Maryland	-\$27,500,000	\$0	\$0	\$0	-\$27,500,000	
Judiciary	-2,378,049	0	0	0	-2,378,049	-41.0
MSDE Funding for Educational Organizations	2,500,000	0	0	0	2,500,000	
<b><i>Subtotal Fiscal 2023 Regular Budget</i></b>	<b><i>-\$27,378,049</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>-\$27,378,049</i></b>	<b><i>-41.0</i></b>
<b><u>Supplemental Budget #5 – Fiscal 2023</u></b>						
MDH Medical Care Programs Administration	6,000,000	0	0	0	6,000,000	
<b><i>Subtotal Supplemental Budget #5</i></b>	<b><i>\$6,000,000</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$6,000,000</i></b>	
<b>Fiscal 2023 Total Budget</b>	<b>-\$21,378,049</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$21,378,049</b>	<b>-41.0</b>
<b><u>Fiscal 2022 Deficiency Budget</u></b>						
MDH Behavioral Health Administration	0	0	65,000,000	0	65,000,000	
MDH Medical Care Programs Administration	0	0	37,778,968	0	37,778,968	
<b><i>Subtotal Fiscal 2022 Deficiency Budget</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$102,778,968</i></b>	<b><i>\$0</i></b>	<b><i>\$102,778,968</i></b>	
<b>Total Fiscal 2022 Deficiency Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,778,968</b>	<b>\$0</b>	<b>\$102,778,968</b>	
<b>Grand Total Budget Bill</b>	<b>-\$21,378,049</b>	<b>\$0</b>	<b>\$102,778,968</b>	<b>\$0</b>	<b>\$81,400,919</b>	<b>-41.0</b>

XXX

MDH: Maryland Department of Health  
MSDE: Maryland State Department of Education

Note: The negative numbers are additions, and the positive numbers are reductions. A portion of the additional funding for the General Assembly of Maryland (\$1,500,000) and Judiciary (\$5,500,000 and 41.0 positions) are contingent on legislation for which the final outcome is not known at the time of publication.

## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
B75A01.07	General Assembly of Maryland – DLS	Adds funding to conduct a disparity study on participation in the cannabis market contingent on the enactment of HB 837.		\$250,000	GF		837	C	
B75A01.07	General Assembly of Maryland – DLS	Adds funding to support costs of the Maryland 2030 Apprenticeship Commission contingent on the enactment of SB 926.		\$500,000	GF	926		C	
B75A01.07	General Assembly of Maryland – DLS	Adds funding to support costs of the Commission on Establishment of a Family Medical Leave and Insurance Program contingent on the enactment of HB 496.		\$750,000	GF		496	C	
C00A00	Judiciary	Requires the Judiciary to submit a report by October 1, 2022, on costs and utilization of the Appointed Attorney Program.						O	Status
C00A00	Judiciary	Requires the Judiciary to submit a report by December 1, 2022, on judgeship needs for fiscal 2024.						O	Status
C00A00.04	Judiciary	Restricts funding for attorney fees for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in <i>DeWolfe v. Richmond</i> .		\$8,250,000	GF			F	
C00A00.04	Judiciary	Adds funding for 41 new positions in the Judiciary to implement statutory changes to expungement laws included in HB 837 contingent on the enactment of the bill and the ratification of a constitutional amendment authorizing adult use and possession of cannabis.	41	\$3,000,000	GF		837	C	

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C: Items in fiscal 2022 budget contingent on enactment of legislation.

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F: Items in fiscal 2022 budget – funds restricted for another purpose.

O: Items in fiscal 2022 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
C00A00.06	Judiciary	Restricts funding until the Judiciary submits a report on annual court performance measures. The report is due by January 1, 2023.		\$500,000	GF			R	Study
C00A00.06	Judiciary	Adds funding for the Maryland Legal Services Corporation to support criminal expungement laws contingent on the enactment of HB 837 and the passage of a constitutional amendment authorizing the adult use and possession of cannabis.		\$2,500,000	GF		837	C	
C00A00.06	Judiciary	Requires the Judiciary to submit quarterly reports on the Access to Counsel in Evictions program administered by the Maryland Legal Services Corporation.						O	Status
C00A00.06	Judiciary	Requires the Judiciary, in consultation with DPSCS, to submit a report by December 1, 2022, on pretrial home detention monitoring programs.						O	Study
C00A00.10	Judiciary	Restricts funding for circuit court clerk salary increases contingent on the enactment of SB 74 or HB 519.		\$719,389	GF	74	519	C	
C00A00.10	Judiciary	Requires the Judiciary to submit a report by October 1, 2022, on vacant properties in Baltimore City and the feasibility of creating a specific expedited track for Tax Lien Foreclosure cases.						O	Study
C00A00.12	Judiciary	Requires the Judiciary to submit a report by December 15, 2022, on the status of MITDPs.						O	Status
C00A00.12	Judiciary	Requires the Judiciary to submit a report by September 1, 2022, on the rollout of the Maryland Electronic Courts project in Baltimore City.						O	Status

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Study: Comprehensive review

## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
C80B00	OPD	Requires OPD to submit a report by October 1, 2022, on attorney applicants, hiring, and separations.						O	Study
C80B00	OPD	Requires OPD to submit a report by August 1, 2022, on information technology cybersecurity conditions.						O	Study
C80B00	OPD	Requires OPD to submit a report by September 1, 2022, on the office's staffing needs.						O	Study
C81C00.11	OAG	Requires OAG to submit a report by November 1, 2022, on the work of the newly established IID. Also requires OAG to submit data on the work of IID with its fiscal 2024 MFR submission.						O	Study
C81C00.11	OAG	Requires OAG to submit a report by August 1, 2022, on staff vacancies and retention.						O	Study
C90G00.01	PSC	Requires PSC to submit a report by November 1, 2022, on the status of the reporting availability of complaint data for complaints filed against utilities.						O	Status
C90G00.01	PSC	Requires PSC to submit a report by September 1, 2022, on potential consumer protections related to yellow corrugated stainless steel tubing used for natural gas piping.						O	Status
C90G00.01	PSC	Requires PSC to submit a report by December 15, 2022, on marketing practices, including door-to-door sales activity, of retail energy suppliers.						O	Status

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F: Items in fiscal 2022 budget – funds restricted for another purpose.

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Status: Brief review

Study: Comprehensive review

## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
C96J00.01	UEF	Restricts funding until OLA submits a report on the status of implementing corrective action to address findings from the most recent fiscal compliance audit of UEF.		\$250,000	SF			R	Status
D05E01	BPW	Requires BPW to submit an annual audited financial report and monthly attendance figures for the Maryland Zoological Society.						O	Status
D05E01	BPW	Requires BPW to submit a report by December 2, 2022, on the status of the National Park Service's Special Resource Study to determine if the Justice Thurgood Marshall Center should be designated as a national park.						O	Status
D11A04.01	ODHH	Requires ODHH to submit a report by September 1, 2022, on cost estimates for certifying sign language interpreters in Maryland.						O	Study
D12A02.02	MDOD	Requires MDOD, in consultation with MDOA, to include accounting of expenditures and projected balances of the Universal Services Trust Fund with the fiscal 2024 budget submission.						O	Study
D13A13.01	MEA	Requires DBM to submit a report with the submission of the Governor's fiscal 2024 Budget Books on the Regional Greenhouse Gas Initiative revenue assumptions and spending included in the budget and the Strategic Energy Investment Fund Balance by category.						O	Status
D13A13.01	MEA	Requires MEA to submit a report by December 31, 2022, detailing the status of Maryland Gas Expansion Fund activities.						O	Status

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Study: Comprehensive review

## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D13A13.08	MEA	Restricts funding from the Maryland Gas Expansion Fund to be used by the DHS Office of Home Energy Programs for bill payment assistance and arrearage retirement for residential electric and natural gas customers.		\$9,250,000	SF			F	
D15A05.03	Boards, Commissions, and Offices – GOSBA	Requires GOSBA to submit a report by June 15, 2023, which includes training and outreach data for training vendors on State procurement practices, particularly on MBE participation goals.						O	Study
D15A05.03	GOSBA	Requires GOSBA, in consultation with DGS, to continue to administer State Agency MBE Participation and Liaison surveys evaluating the approach of State agencies in attaining MBE participation goals in procurement, and to submit a report compiling the results of this survey by December 1, 2022.						O	Status
D15A05.20	MSCCSP	Requires MSCCSP to submit a report by July 15, 2022, evaluating the role of racial bias in sentencing.						O	Study
D17B01.51	HSMCC	Restricts funding until HSMCC submits a report including the findings of a performance audit on efficiency and effectiveness of financial management systems. The report is due by December 1, 2022.		\$500,000	GF			R	Study
D21A01.01	GOCPYVS – Administrative Headquarters	Restricts funding for grant expenditures to be used to provide a grant to the National Center for Victims of Crime.		\$750,000				F	

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Study: Comprehensive review

## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D21A01.01	GOCPYVS – Administrative Headquarters	Restricts funding until GOCPYVS submits a draft report on grants management MFR data by November 1, 2022, and final grants management MFR data with the fiscal 2024 MFR submission.		\$125,000				R	Status
D21A01.01	GOCPYVS – Administrative Headquarters	Restricts funding provided under the federal VOCA to be awarded at a level equal to that of fiscal 2022 and specifies that priority shall be given to non-State service providers in the case that available funding is reduced. Also restricts funding until GOCPYVS submits two reports on VOCA grant award data and a letter confirming that data on the amount of available federal VOCA funding has been published on the agency’s website. The reports are due on August 1, 2022, and November 1, 2022, and the letter is due on November 1, 2022.		\$500,000 \$500,000 \$500,000	GF GF GF			R	Study/ Status
D21A01.01	GOCPYVS – Administrative Headquarters	Requires GOCPYVS to submit a report by December 31, 2022, on the implementation of recommendations made in the performance audit issued by the Office of Program Evaluation and Government Accountability.						O	Status
D21A01.01	GOCPYVS – Administrative Headquarters	Requires GOCPYVS to submit a report by August 1, 2022, on State support provided for improving police and community relations.						O	Status
D21A01.01	GOCPYVS – Administrative Headquarters	Requires GOCPYVS to submit a report by December 1, 2022, on the Pretrial Services Program Grant Fund.						O	Status

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Study: Comprehensive review

## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D21A01.02	GOCPYVS	Restricts funding until GOCPYVS and the Baltimore City Police Department submit a report on recent arrest warrants related to a violation of probation. The report is due by July 1, 2022.		\$50,000	GF			R	Status
D21A01.02	GOCPYVS	Requires fiscal 2022 deficiency funding in Supplemental Budget No. 3 provided to the Baltimore City Police Department to support warrant apprehension activities to supplement rather than supplant existing funding for this purpose.						O	
D21A01.02	GOCPYVS	Requires funding in Supplemental Budget No. 3 provided to the Baltimore City Police Department to support warrant apprehension activities to supplement rather than supplant existing funding for this purpose. Also requires GOCPYVS to submit a report by December 31, 2022, on activities of the Warrant Apprehension Task Force.						O	Status
D21A01.03	GOCPYVS	Requires that supplemental funding provided through the State Aid for Police Protection Program be distributed to jurisdictions in proportion to the number of violent crimes reported in the most recent Maryland Uniform Crime Report.		\$45,878,143	GF			F	
D21A01.03	GOCPYVS	Restricts funding until GOCPYVS and the Baltimore County Police Department submit a report on the implementation of recommendations on equitable policing made by the Equitable Policing Advisory Group. The report is due July 1, 2022.		\$100,000	GF			R	Status

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Study: Comprehensive review



## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D21A01.03	GOCPYVS	Requires GOCPYVS to submit data on county and municipal State Aid for Police Protection funding allocations with the fiscal 2024 budget submission and annually thereafter.						O	Status
D21A02.01	GOCPYVS	Requires GOCPYVS to submit a report by September 1, 2022, on expenditures for children's programs.						O	Status
D21A03.01	GOCPYVS	Requires GOCPYVS to submit a report by December 1, 2022, on Maryland Sexual Assault Evaluation Fund reimbursements for forensic services.						O	Study
D26A07.03	MDOA	Requires MDOA to submit two reports providing data on waitlists and utilization of program enhancement funding for reducing program waitlists for three programs. The first report is due by July 21, 2022, and the second report is due by January 21, 2023.						O	Status
D26A07.03	MDOA	Requires MDOA to submit two reports providing updates on the Community for Life and Durable Medical Equipment Reuse programs. The first report is due by July 21, 2022, and the second report is due by January 21, 2023.						O	Status
D27L00.01	MCCR	Requires MCCR to submit a report by September 1, 2022, on the status of pending and open cases, case processing times, and investigator staffing.						O	Status
D27L00.01	MCCR	Requires MCCR to submit a report by September 1, 2022, on case resolution processes and methods for resolving civil rights complaints.						O	Status

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D38I01.03	SBE	Requires SBE to submit quarterly reports on the Pollbook MITDP activities and spending.						O	Status
D40W01.04	MDP	Requires MDP to submit a report by December 31, 2022, on the use of funding for activities of the Maryland Semiquincentennial Commission.						O	Study
D52A01.01	MDEM	Requires MDEM to develop new emergency management performance measures for submission with its fiscal 2024 MFR submission and to submit a draft MFR submission by October 31, 2022.						O	Status
D52A01.01	MDEM	Requires MDEM to submit a report by December 1, 2022, on the work of the Task Force on Preventing and Countering Domestic Terrorism.						O	Study
D52A01.02	MDEM	Requires MDEM to submit reporting on county 9-1-1 revenue estimates with the fiscal 2024 budget submission, and annually each year thereafter.						O	Status
D53T00.01	MIEMSS	Restricts funding until MIEMSS submits a report on interfacility transport for Medicaid patients. The report is due by December 1, 2022.		\$100,000	SF			R	Study
D53T00.01	MIEMSS	Requires MIEMSS to submit with its annual report information on Emergency Medical Technician staffing shortages and an evaluation of efforts to address these shortages.						O	Status
D53T00.01	MIEMSS	Restricts funding in Supplemental Budget No. 4 for a contract with Doctor First to be contingent on the approval of the contract by BPW.		\$500,000	GF			O	

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D55P00.05	MDVA	Restricts funding until MDVA submits a report on the impacts of the COVID-19 pandemic on the operations of the Charlotte Hall Veterans Home. The report is due by October 1, 2022.		\$2,000,000	FF			R	Study
D70J00	MAIF	Requires MAIF to submit a report by December 1, 2022, on incentive compensation for employees in the Insured and Uninsured Motorists divisions.						O	Study
D78Y01.01	MHBE	Requires MHBE to submit notification within 20 days of any applications for a State Innovation Waiver made during fiscal 2023 and the final decision on those applications.						O	Status
D78Y01.03	MHBE	Requires MHBE to submit a report by September 30, 2022, on costs and spending forecasts of the State Reinsurance Program.						O	Status
E00A	Comptroller of Maryland	Requires the Comptroller of Maryland to submit a report by December 1, 2022, on the status of the Integrated Tax System and the Central Payroll Bureau MITDPs.						O	Status
E00A	Comptroller of Maryland	Requires the Comptroller of Maryland to submit a report by December 15, 2022, studying options for implementing a newborn savings account program in Maryland.						O	Study
E00A	Comptroller of Maryland	Requires the Comptroller of Maryland to submit a report by August 15, 2022, on compliance of the Field Enforcement Bureau with the National Incident-Based Reporting System.						O	Status

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
E17A01.01	ATC	Requires ATC to submit a report by December 31, 2022, on excise taxes on certain alcoholic beverages.						O	Study
E50C00.02	SDAT	Requires SDAT to submit quarterly reports on staffing in the Real Property Valuation Program.						O	Status
E50C00.02	SDAT	Requires SDAT to submit a report by August 1, 2022, on factors impacting the decline in applicants for Homeowners' and Renters' Tax Credits.						O	Study
E50C00.02	SDAT	Requires SDAT to submit a report by December 1, 2022, on the current state of the Homestead Property Tax Credit.						O	Study
E80E00.01	PTAAB	Restricts funding until PTAAB submits a report on the property tax assessment appeals backlog in Prince George's County. The report is due by August 1, 2022.		\$50,000	GF			R	Study
F10A01.01	DBM – Office of the Secretary	Requires DBM to submit fiscal 2024 subobject detail by program for Comptroller Objects 08 and 12 in electronic format, by the tenth day of the 2023 Legislative Session.						O	Status
F10A01.01	DBM – Office of the Secretary	Requires DBM to submit a report by December 15, 2022, on federal Infrastructure Investment and Jobs Act funds.						O	Study
F10A02.01	DBM – Office of Personnel Services and Benefits	Restricts funding until DBM submits a report on creating a formal procedure for conducting Annual Salary Reviews. The report is due by November 1, 2022.		\$100,000	GF			R	Study

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
F10A02.01	DBM – Office of Personnel Services and Benefits	Requires DBM to submit a report by October 1, 2022, on fiscal 2022 closeout data for the Employee and Retiree Health Insurance Account.						O	Status
F10A02.01	DBM – Office of Personnel Services and Benefits	Requires DBM to submit quarterly reports on the performance of the State’s prescription drug plan.						O	Status
F10A02.01	DBM – Office of Personnel Services and Benefits	Requires DBM to submit quarterly reports on the performance of the State’s medical and dental plans.						O	Status
F10A05.01	DBM – Office of Budget Analysis	Restricts funding until DBM submits two reports that include a full accounting of federal American Rescue Plan Act grants. The first report is due by September 15, 2022, and the second report is due by January 15, 2023.		\$250,000	GF			R	Study
F10A05.01	DBM – Office of Budget Analysis	Requires DBM to submit a report by November 15, 2022, on mechanisms for monitoring and evaluating the use of federal stimulus funds.						O	Study
F50	DoIT	Requires DoIT to submit data with its fiscal 2024 MFR submission on performance indicators for value and costs of DoIT’s services to State agencies.						O	Status
F50	DoIT	Requires DoIT to submit a report by December 16, 2022, on plans for spending funds to support cybersecurity efforts appropriated through the Dedicated Purpose Account.						O	Status

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
F50	DoIT	Requires DoIT to submit a report by January 3, 2023, on the status of the Remote Workforce Enablement MITDPs.						O	Status
F50	DoIT	Requires DoIT to submit a report by November 18, 2022, on the use of federal Infrastructure Investment and Jobs Act funding for cybersecurity purposes.						O	Status
F50	DoIT	Requires DoIT to submit a report by December 2, 2022, on standard pricing schedules for Maryland Public Television Tower Resource Sharing Agreements.						O	Study
F50	DoIT	Requires DoIT to submit a report by September 30, 2022, on the new State Chief Data Officer and State Chief Privacy Officer positions.						O	Status
G20J01.01	SRA	Requires SRA to submit a report by October 1, 2022, on COVID-19-related disability claims.						O	Study
G20J01.01	SRA	Requires SRA to submit a report by September 1, 2022, on increasing flexibility in retirement dates for members of the State pension system.						O	Study
H00A01.01	DGS – Office of the Secretary	Restricts funding until DGS submits a report on the status of the State Center property. The report is due by September 30, 2022.		\$250,000	GF			R	Status
H00A01.01	DGS – Office of the Secretary	Requires DGS to submit a report by December 23, 2022, reviewing emergency procurements that were reported to BPW beyond the 45-day timeline.						O	Status

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H00A01.01	DGS – Office of the Secretary	Requires DGS to submit data with its fiscal 2024 MFR submission on performance measures for employee training and retention.						O	Status
H00A01.01	DGS – Office of the Secretary	Requires DGS, in consultation with DPSCS, to submit a report that provides a status update on the Prerelease Unit for Women project. The report is due by January 15, 2023.						O	Status
J00	MDOT	Requires MDOT to notify the budget committees on proposed changes to the transportation capital program with submission of the draft and final versions of the CTP. Additionally, notification is required as needed throughout the budget year if certain changes to projects are made. Reports are due 45 days prior to the release of funds, as needed.						O	Status
J00	MDOT	Prohibits MDOT from adding additional regular positions and FTEs except upon notification to the budget committees and only to address business growth at the Port of Baltimore and/or Baltimore/Washington International Thurgood Marshall Airport or to meet emergency needs.						O	Status
J00A01.01	MDOT – The Secretary’s Office	Restricts funding until MDOT submits a report explaining the methodology used to make funding decisions relating to county priority letter projects. The report is due by September 1, 2022.		\$500,000	SF			R	Status
J00A01.01	MDOT – The Secretary’s Office	Restricts funding until MDOT submits a report on a cost analysis of constructing a sidewalk along a portion of MD 198. The report is due by October 1, 2021.		\$100,000	SF			R	Status

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## Items in Fiscal 2023 Budget

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J00A01.02	MDOT – The Secretary’s Office	Specifies a certain level of special funds that may be expended for operating grants-in-aid unless a report is submitted to the budget committees. The report is due 45 days prior to the expenditure of funds.		\$5,561,906	SF			R	Status
J00A01.03	MDOT – The Secretary’s Office	Prohibits MDOT from expending funds for any system preservation or minor projects over \$500,000 that are not included in the fiscal 2022-2027 CTP without review and comment by the budget committees. Notification is required 45 days prior to the expenditure of funds.						R	Status
J00A01.05	MDOT – The Secretary’s Office	Requires WMATA to submit a report on local economic benefits to Montgomery and Prince George’s counties resulting from the procurement contract for WMATA’s 8000 Series passenger railcars. The report is due by October 1, 2022.						O	Status
J00A04	MDOT – Debt Service Requirements	Limits maximum debt outstanding for fiscal 2023 to \$3,321,205,000.						O	
J00A04	MDOT – Debt Service Requirements	Requires MDOT to submit information on nontraditional debt outstanding and anticipated debt service payments. The report is due with the annual September and January financial forecasts.						O	Status

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Study: Comprehensive review



## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
J00A04	MDOT – Debt Service Requirements	Limits the amount of nontraditional debt outstanding at the end of fiscal 2023 unless MDOT submits a report to the budget committees providing the needs and justification for the increasing nontraditional debt. The report is due 45 days prior to the publication of a preliminary official statement.						R	
J00B01.01	MDOT – SHA	Requires SHA to submit a report by July 1, 2022, on costs and schedule for installing suicide prevention barriers on the Governor Thomas Johnson Bridge.						O	Status
J00B01.02	MDOT – SHA	Requires SHA to submit a report by August 1, 2022, on accidents along a section of I-695 and how safety can be improved along this section of the interstate.						O	Study
J00B01.05	MDOT – SHA	Restricts funding for a grant to Baltimore City until Baltimore City submits a letter committing to operate the existing Banner Route of the Charm City Circulator for the entirety of fiscal 2023 and beyond. The letter is due 45 days prior to the release of funds.		\$2,000,000	SF			R	Status
J00D00.01	MDOT – MPA	Restricts funding contingent on the failure to enact either HB 29 or SB 59 until MDTA submits the findings of a performance audit relating to ongoing issues with E-ZPass toll collections and accuracy. The report is due by December 15, 2022.		\$250,000	SF	59	29	C, R	Study
J00E00.01	MDOT – MVA	Requires MVA to submit a report by September 1, 2022, on privacy concerns and the implementation of digital driver’s licenses.						O	Study

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
J00H01.01	MDOT – MTA	Restricts funding until MTA submits a report on policies and procedures to assist paratransit users when paratransit services are delayed. The report is due by January 16, 2023.		\$100,000	SF			R	Status
J00H01.01	MDOT – MTA	Restricts funding until MTA submits a report on hiring and retention in comparison with peer agencies and surrounding jurisdictions. The report is due by October 1, 2022.		\$100,000	SF			R	Study
J00H01.01	MDOT – MTA	Restricts funding until MTA submits a report on cellular and broadband access within transit stations and along rights-of-way. The report is due by August 1, 2022.		\$100,000	SF			R	Study
J00H01.01	MDOT – MTA	Restricts funding until MTA submits five bimonthly reports between July 1, 2022, and March 1, 2023, on construction progress for the Purple Line Light Rail project.		\$100,000	SF			R	Status
J00H01.01	MDOT – MTA	Requests that MTA provide technical assistance to the Baltimore Collegetown Network in planning the development of its unified transit system.						O	
J00H01.01	MDOT – MTA	Requires MTA, in consultation with SHA, to submit a report by October 1, 2022, on a light rail crossing in Linthicum Heights.						O	Study
J00I00.02	MDOT – MAA	Restricts funding until MAA submits a report providing an update on aircraft noise mitigation efforts. The report is due on September 1, 2022.		\$150,000	SF			R	Study
J00J00.41	MDOT – MDTA	Requires MDTA to submit a report by December 1, 2022, on tolling concerns regarding the accuracy of tolling equipment at MDTA facilities.						O	Study

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F: Items in fiscal 2022 budget – funds restricted for another purpose.

O: Items in fiscal 2022 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
K00A03.01	DNR – Wildlife and Heritage Service	Requires DNR to submit a report by December 1, 2022, on the female black bear population in western Maryland.						O	Study
K00A03.01	DNR – Wildlife and Heritage Service	Requires DNR to submit a report by October 1, 2022, on its work with the U.S. Fish and Wildlife Service regarding the potential establishment of a tundra swan hunting season.						O	Status
K00A05.10	DNR – Land Acquisition and Planning	Specifies how funding for the Baltimore City Direct Grant is to be allocated and restricts a portion of funding until Baltimore City Recreation and Parks submits a report on rebuilding the Patterson Park Ice Rink and funding needs identified in the Swimming Pool Assessment. The report is due by December 1, 2022.		\$6,000,000	SF			O, R	Study
K00A07.01	DNR – Natural Resources Police	Restricts funding until DNR submits two reports on a plan for diversity in hiring and promotion for Natural Resources Police. The first status report is due by September 15, 2022, and the final report is due by December 15, 2022.		\$750,000	GF			R	Study
K00A12.06	DNR – Resource Assessment Service	Restricts funding until DNR submits a report on conditions and needs of State lakes. The report is due by December 1, 2022.		\$100,000	GF			R	Study
K00A14.02	DNR – Chesapeake and Coastal Service	Restricts funding until DNR submits the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans. The plans are due with the fiscal 2024 budget submission.		\$100,000	GF			R	Status

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O: Items in fiscal 2022 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
K00A14.02	DNR – Chesapeake and Coastal Service	Requires DNR, DBM, and MDE to submit a report on Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration. The report is due with the fiscal 2024 budget submission.						O	Status
L00A12.05	MDA – Office of Marketing, Animal Industries, and Consumer Services	Requires MDA to submit a report by December 1, 2022, on the feasibility of State meat processing inspections.						O	Study
L00A14.04	MDA – Office of Plant Industries and Pest Management	Requires MDA, in consultation with MSDE and the Children’s Environmental Health and Protection Advisory Council, to submit a report by December 1, 2022, on school district compliance with integrated pest management law.						O	Status
M00A01.01	MDH – Office of the Secretary	Restricts funding until MDH submits a report on staffing vacancies and recruitment and retention. The report is due by October 1, 2022.		\$100,000	GF			R	Study
M00A01.01	MDH – Office of the Secretary	Restricts funding until BHA submits a report on recoupment, forgiveness, and identification of amounts to be recouped for overpayments made to providers. The report is due by August 1, 2022.		\$1,000,000	GF			R	Status
M00A01.07	MDH – Office of the Secretary	Restricts funding until MDH submits a report on efforts to improve timeliness of placements for individuals who are either not criminally responsible or incompetent to stand trial. The report is due by October 1, 2022.		\$100,000	GF			R	Study

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
M00A01.07	MDH – Office of the Secretary	Requires MDH to submit a report on recommendations for uniformed reporting of patient and staff safety measures. The report is due by December 1, 2022. The recommended performance measures are required to be included in the annual MFR submissions beginning with the fiscal 2024 budget submission.						O	Study
M00A01.07	MDH – Office of the Secretary	Requires MDH to submit a report by October 1, 2022, on the divestiture from the Upper Shore Hospital Center and inpatient substance use disorder need.						O	Study
M00A01.07	MDH – Office of the Secretary	Requires MDH to submit a report by July 1, 2022, on applicants for admission and capacity for the State’s Chronic Care Hospitals.						O	Study
M00B01.03	MDH – OHCQ	Requires the MDH OHCQ to submit a report by December 1, 2022, on availability of influenza vaccinations to patients at Maryland hospitals.						O	Status
M00B01.03	MDH – OHCQ	Requires the MDH OHCQ to submit a report by October 1, 2022, on complaints filed against nursing homes by, or on the behalf of, Alzheimer patients and follow-up processes for these complaints.						O	Status
M00B01.04	MDH – Health Professional Boards and Commissions	Restricts funding until the MDH Board of Professional Counselors and Therapists and the MDH Board of Pharmacies to submit reports on steps taken to address repeat audit findings. The reports are due by September 1, 2022.		\$100,000 \$100,000	SF SF			R	Study

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F: Items in fiscal 2022 budget – funds restricted for another purpose.

O: Items in fiscal 2022 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
M00B01.04	MDH – Health Professional Boards and Commissions	Requires the MDH Board of Dental Examiners to submit a report by November 1, 2022, on meeting performance goals.						O	Status
M00B01.04	MDH – Health Professional Boards and Commissions	Requires MDH to submit a report by September 1, 2022, on steps taken to address repeat audit findings for impacted Health Professional Boards and Commissions.						O	Study
M00B01.04	MDH – Health Professional Boards and Commissions	Requires MDH and DoIT to submit a joint report providing an update on the MDH Licensing and Regulatory Management System Project. The report is due by August 15, 2022.						O	Study
M00B01.05	MDH – Health Professional Boards and Commissions	Restricts funding for the Board of Nursing until the Board of Nursing submits a report on steps taken to address repeat audit findings. The report is due by September 1, 2022.		\$100,000	SF			R	Study
M00B01.05	MDH – Health Professional Boards and Commissions	Requires MDH Health Occupation Boards to submit a report on the impacts of cybersecurity incidents on licensing, renewals, and investigations. The report is due by August 1, 2022.						O	Status
M00B01.05	MDH – Health Professional Boards and Commissions	Requires the Board of Nursing to submit a report timely processing of investigations. The report is due by September 15, 2022.						O	Status
M00F01.01	MDH – Public Health Administration	Restricts funding until MDH submits a report on OCME recruitment and retention efforts, accreditation, autopsy backlogs, and FEMA assistance. The report is due by December 1, 2022.		\$500,000	GF			R	Status

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Status: Brief review

Study: Comprehensive review

## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
M00F01.01	MDH – Public Health Administration	Restricts funding until MDH submits a report on public health staffing vacancies, recruitment, and retention. The report is due by December 1, 2022.		\$250,000	GF			R	Study
M00F03.01	MDH – PHPA	Requires MDH to submit a report by August 1, 2022, on the costs for mobile COVID-19 vaccination clinics and missions.						O	Status
M00F03.01	MDH – PHPA	Requires MDH to submit a report by August 1, 2022, on establishing a ready reserve for laboratory testing.						O	Study
M00F03.04	MDH – PHPA	Restricts funding until MDH submits a report on Medicaid claims for School-based Health Centers. The report is due by September 1, 2022.		\$250,000	GF			R	Status
M00F05.01	MDH – OCME	Requires OCME, in consultation with the University of Maryland, Baltimore Campus, and MHEC, to submit a report on forensic pathologist recruitment and financial assistance in higher education institutions. The report is due by November 1, 2022.						O	Study
M00L01.01	MDH – BHA	Restricts funding until BHA submits a report on the Pre-Admission Screening and Resident Review program in Maryland. The report is due by November 1, 2022.		\$250,000	GF			R	Status
M00L01.02	MDH – BHA	Restricts substance use disorder treatment, uninsured treatment, or other community service grants funding for that purpose, or for the purpose of provider reimbursements.						O	

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Study: Comprehensive review

## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
M00L01.02	MDH – BHA	Requires MDH to submit data with its fiscal 2024 MFR submission on the statewide use of telebehavioral health services in the Public Behavioral Health System.						O	Status
M00L01.02	MDH – BHA	Requires MDH to submit a report by December 1, 2022, on the availability and prevalence of Medication Assisted Treatment.						O	Status
M00L01.02	MDH – BHA	Restricts fiscal 2022 deficiency funding for issues related to the BHA Administrative Services Organization to be used only for forgiveness of actual provider overpayments for providers owing less than \$25,000 or for provider reimbursements.		\$1,828,152	GF			F	
M00L01.02	MDH – BHA	Restricts funding in Supplemental No. 5 for BHA Community Services to that purpose, or for Community Services for Medicaid State Fund Recipients, or for provider reimbursements.						O	
M00L01.03	MDH – BHA	Restricts Medicaid State Funded Mental Health Services funding to be used for that purpose or for provider reimbursements.						O	
M00M01.01	MDH – DDA	Restricts funding until MDH submits quarterly reports throughout fiscal 2023 on the transition of DDA Community Services programs to a fee-for-service reimbursement system.		\$1,000,000	GF			R	Study
M00M01.01	MDH – DDA	Restricts funding until MDH submits quarterly reports throughout fiscal 2023 including community services utilization data from the Long Term Services and Supports system.		\$250,000	GF			R	Study
M00M01.02	MDH – DDA	Restricts Community Services program funding to be used for that purpose.						O	

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Status: Brief review

Study: Comprehensive review



## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
M00M01.02	MDH – DDA	Requires MDH to submit a report on demographic data of individuals served through the DDA Community Services program. The report is due by December 15, 2022.						O	Study
M00Q01.01	MDH – MCPA	Restricts funding until MDH submits quarterly reports throughout fiscal 2023 on the Medicaid redetermination process following the termination of the national COVID-19 public health emergency declaration.		\$1,000,000	GF			R	Status
M00Q01.01	MDH – MCPA	Restricts funding until MDH submits a report on current Medicaid rate structures and rate setting studies for Medicaid, BHA, and DDA. The report is due by October 1, 2022.		\$250,000	GF			R	Status
M00Q01.01	MDH – MCPA	Restricts funding until MDH submits a report on the expansion of home- and community-based services and spending data for the use of enhanced federal matching funds. The report is due by November 1, 2022.		\$250,000	GF			R	Status
M00Q01.03	MDH – MCPA	Restricts provider reimbursements to that purpose.						O	
M00Q01.03	MDH – MCPA	Amends language specifying restrictions on the use of general funds for abortion services contingent on the enactment of either SB 890 or HB 937.				890	937	C, O	
M00Q01.03	MDH – MCPA	Requires MDH to submit a report by July 1, 2022, on managed care organization risk corridor settlements.						O	Status
M00Q01.03	MDH – MCPA	Requires MDH to submit quarterly reports throughout fiscal 2023 on the Community First Choice program and Home- and Community-based Options waiver financial and registry data.						O	Status

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
M00Q01.03	MDH – MCPA	Requires MDH to submit a report by December 1, 2022, on reimbursement rates for dental services covered under Medicaid.						O	Study
M00Q01.03	MDH – MCPA	Requires MDH to submit a report by January 15, 2023, on Employed Individuals with Disabilities program eligibility requirements.						O	Status
M00Q01.07	MDH – MCPA	Restricts Maryland Children’s Health Program funding to that purpose.						O	
M00Q01.07	MDH – MCPA	Amends language specifying restrictions on the use of general funds in the Maryland Children’s Health Program for abortion services contingent on the enactment of either SB 890 or HB 937.				890	937	C, O	
M00Q01.10	MDH – MCPA	Restricts Medicaid behavioral health provider reimbursements to that purpose or for provider reimbursements in M00L01.03 Community Services for Medicaid State Funded Recipients or M00L01.02 Community Services.						O	
M00Q01.10	MDH – BHA	Requires MDH to submit a report by December 1, 2022, on the use of funding in Supplemental No. 4 for placement of youth to address the hospital overstay issue.						O	Status
M00Q01.10	MDH – BHA	Restricts fiscal 2022 deficiency funding for issues related to the BHA Administrative Services Organization to be used only for forgiveness of actual provider overpayments for providers owing less than \$25,000 or for provider reimbursements.		\$11,179,744	GF			F	

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
M00Q01.10	MDH – BHA	Restricts funding in Supplemental No. 5 for Medicaid behavioral health provider reimbursements to that purpose or for provider reimbursements in M00L01.03 Community Services for Medicaid State Funded Recipients or M00L01.02 Community Services.						O	
M00R01.01	MDH – Regulatory Commissions	Requires MHCC to submit a report studying the behavioral health crisis response system. The report is due by December 1, 2022.						O	Study
M00R01.01	MDH – Regulatory Commissions	Requires MHCC to submit a report on hospital policies limiting organ transplant eligibility. The report is due by October 1, 2022.						O	Status
M00R01.02	MDH – Regulatory Commissions	Requires HSCRC to submit a report by October 1, 2022, on the Maryland model's interaction with and hospital response to the COVID-19 pandemic.						O	Study
M00R01.02	MDH – Regulatory Commissions	Requires HSCRC to submit a report by October 1, 2022, evaluating the Maryland Primary Care Program.						O	Study
M00R01.03	MDH – Regulatory Commissions	Requires the Community Health Resources Commission, in consultation with the Maryland Consortium on Coordinated Community Supports, to submit a report on the consortium. The report is due by December 1, 2022.						O	Status
N00A01.04	DHS – Office of the Secretary	Restricts funding for the Maryland Legal Services Program to that purpose.						O	
N00B00.04	DHS – SSA	Restricts funding until OLA submits a report indicating that DHS has taken corrective actions related to repeat audit findings.		\$100,000	GF			R	Status

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
N00B00.04	DHS – SSA	Requires DHS to submit a report on hospital stays, average length of stay, and placements after discharge for youth in DHS custody. The report is due by December 1, 2022.						O	Status
N00B00.04	DHS – SSA	Requires DHS to submit a report by December 31, 2022, on the status of the implementation of the Family First Prevention Services Act.						O	Status
N00B00.04	DHS – SSA	Requires DHS to submit a status report on the implementation of the new foster care rate structure by December 31, 2022.						O	Status
N000E01.01	DHS – Operations Office	Requires DHS to submit a report by December 15, 2022, on departmentwide vacancies and a plan for improving recruitment and retention.						O	Study
N00E01.01	DHS – Operations Office	Requires DHS to submit a report by October 15, 2022, on the use of contractual FTEs.						O	Status
N00F00.04	DHS – Office of Technology for Human Services	Requires DHS to submit a report by October 1, 2022, on data reporting availability through the MD THINK project.						O	Status
N00G00.01	DHS – LDO – Foster Care Maintenance Payments	Restricts the general fund appropriation for the Foster Care Maintenance program for that use only.						O	
N00G00.03	DHS – LDO – Child Welfare Services	Restricts the general appropriation for the Child Welfare Services program to that use only or for the transfer to N00G00.01 Foster Care Maintenance Payments.						O	

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
N00G00.03	DHS – LDO – Child Welfare Services	Requires DHS to submit a report on child welfare caseload data, filled positions assigned by jurisdiction, and efforts to implement new workload standards by December 1, 2022.						O	Study
N00G00.03	DHS – LDO – Child Welfare Services	Requires DHS to submit a report by November 1, 2022, on the impacts of economic instability caused by the COVID-19 pandemic on child maltreatment and removals into care.						O	Study
N00G00.08	DHS – LDO – Assistance Payments	Requires DHS to submit quarterly reports TCA, TDAP, and SNAP case closures by month.						O	Status
N00G00.08	DHS – LDO – Assistance Payments	Requires DHS to submit two reports on children receiving SNAP benefits through the Summer SNAP for Children Act. The first report is due by October 1, 2022, and the second report is due by February 1, 2023.						O	Status
N00G00.08	DHS – LDO – Assistance Payments	Requires DHS and DBM to submit with the fiscal 2024 allowance spending related to the pandemic electronic benefits transfer programs.						O	Status
N00G00.08	DHS – LDO – Assistance Payments	Requires DHS to submit a report on employment incentive programs for current and former TCA recipients by August 1, 2022.						O	Status
N00H00.08	DHS – CSA	Requires DHS to submit a report on State enforcement measures by December 1, 2022.						O	Status
N00H00.08	DHS – CSA	Requires DHS to submit periodic performance reports on child support services. The first report is due November 1, 2022.						O	Status

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
N00H00.08	DHS – CSA	Requires DHS to submit a report on participation in the Child Support Lien Network by December 1, 2022.						O	Status
N00H00.08	DHS – CSA	Requires DHS to submit a report on the implementation of the Child Support Management System by July 1, 2022.						O	Status
N00I00.04	DHS – FIA	Requires DHS to submit a report on changes to educational and experience requirements for Family Investment Specialists by August 15, 2022.						O	Status
N00I00.06	DHS – FIA – OHEP	Requires DHS to submit two reports on the application processing times and denial rates for energy assistance. The first report is due by December 31, 2022, and the second report is due by June 30, 2023.						O	Status
N00I00.06	DHS – FIA – OHEP	Requires DHS to submit a report on the status of implementing categorical eligibility and other administrative changes by December 31, 2022.						O	Status
N00I00.06	DHS – FIA - OHEP	Requires DHS to submit a report on the establishment and use of federal stimulus funds for the Low Income Household Water Assistance Program. The report is due by November 1, 2022.						O	Status
P00A01.01	MDL – Office of the Secretary	Restricts funds pending the receipt of a report from MDL on the implementation of the POWER Apprenticeship Act. The report is due September 1, 2022.		\$100,000	GF			R	Status
P00A01.01	MDL – Office of the Secretary	Restricts funds pending the receipt of a report from MDL on unemployment insurance processes. The report is due September 1, 2022.		\$100,000	GF			R	Status

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Study: Comprehensive review

## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
P00G01.07	MDL – Workforce Development	Restricts a portion of the appropriation for workforce development programs to be used only for oversight functions performed by MDL and specifies how the remainder should be distributed to local workforce development boards.		\$430,000 \$37,070,000	FF			O	
P00G01.07	MDL – Workforce Development	Directs MDL to establish workgroups and requires MDL and USM to submit seven reports on the development of apprenticeship pathways. The first three reports are due by December 1, 2022. The fourth report on the feasibility of creating degree apprenticeship programs is due by December 1, 2022. The final three reports are due by June 30, 2023.						O	Study
Q00A	DPSCS	Restricts personnel funds so that a portion must be used to increase employment in the Information Technology and Communications Division and Division of Capital Construction and Facilities Maintenance.		\$750,000	GF			F	
Q00A	DPSCS	Restricts the appropriation for substance use disorder treatment services for that use only.		\$9,815,178	GF			O	
Q00A01.01	DPSCS – General Administration	Requires DPSCS to submit a report on the Justice Reinvestment Act by December 1, 2022.						O	Status
Q00A01.01	DPSCS – General Administration	Requires DPSCS to submit a report on recidivism by November 15, 2022.						O	Status
Q00A01.01	DPSCS – General Administration	Requires DPSCS to submit a report on contraband by October 15, 2022.						O	Status

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Q00A01.01	DPSCS – Corrections	Requires DPSCS to submit a report on overtime pay errors by July 15, 2022.						O	Study
Q00B01.01	DPSCS – Corrections	Requires quarterly reports on hiring and retention and restricts funds pending the receipt of the second of four quarterly reports for DPSCS. The second report is due by January 12, 2023.		\$100,000	GF			R	Status
Q00B01.01	DPSCS – Corrections	Restricts the appropriation for project planning and design for a women’s prerelease unit for that use only.		\$150,000	GF			F	
Q00C01.01	DPSCS – Community Supervision	Restricts funds pending the receipt of a report from DPSCS on supervisee victimization. The report is due by October 15, 2022.		\$250,000	GF			R	Study
Q00C02.01	DPSCS – DPP	Requires DPP to submit a report on its caseload by September 15, 2022.						O	Status
Q00T04	DPSCS – Division of Pretrial Detention and Services	Requires DPSCS to submit a report on inmate behavioral health by August 20, 2022.						O	Study
R00A01.01	MSDE – Office of the State Superintendent	Requires MSDE to submit a report on its accounting practices by October 1, 2022.						O	Status
R00A01.01	MSDE – Office of the State Superintendent	Requires MSDE to submit a report on State Education Agency federal stimulus funds by November 1, 2022.						O	Status
R00A01.01	MSDE – Office of the State Superintendent	Requires MSDE to submit a report on virtual learning by December 1, 2022.						O	Status

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R00A01.01	MSDE – Office of the State Superintendent	Requires MSDE and MSD to submit a status report on MSD by August 1, 2022.						O	Status
R00A01.01	MSDE – Office of the State Superintendent	Requires MSDE to submit a report on personnel and vacancies by October 1, 2022.						O	Status
R00A01.01	MSDE – Office of the State Superintendent	Requires MSDE to submit a report on high school athletic trainers by August 1, 2022.						O	Study
R00A01.04	MSDE – Division of Accountability and Assessment	Requires MSDE to submit a status report on the Maryland Comprehensive Assessment Program by November 1, 2022.						O	Status
R00A01.10	MSDE – Division of Early Childhood Development	Requires MSDE to submit a report on COVID-19-related childcare stabilization grants by November 1, 2022.						O	Status
R00A01.10	MSDE – Division of Early Childhood Development	Requires MSDE and DoIT to submit a report on the Early Childhood Data System modernization project by September 1, 2022.						O	Status
R00A01.10	MSDE – Division of Early Childhood Development	Requires MSDE to submit a report on child care stabilization grant processing times by July 1, 2022.						O	Status

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C: Items in fiscal 2022 budget contingent on enactment of legislation.

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F: Items in fiscal 2022 budget – funds restricted for another purpose.

O: Items in fiscal 2022 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R00A01.11	MSDE – Division of Curriculum, Assessment, and Accountability	Requires MSDE to submit a report on environmental literacy standards by October 1, 2022.						O	Study
R00A01.11	MSDE – Division of Curriculum, Assessment, and Accountability	Requires MSDE to submit a report on the certification for sign language interpreters by November 1, 2022.						O	Study
R00A02.07	MSDE – Aid to Education	Requires MSDE to submit a report on the Nonpublic Placement program by November 1, 2022.						O	Status
R00A02.07	MSDE – Aid to Education	Requires MSDE and MDH to submit a report on the autism waiver program by September 1, 2022.						O	Study
R00A02.13	MSDE – Aid to Education	Requires MSDE to submit a report on program enrollment and costs for Pathways to Technology Early College High School by August 1, 2022.						O	Status
R00A02.13	MSDE – Aid to Education	Adds language specifying eligibility requirement for federal fund appropriation in Supplemental Budget No. 4 to include schools participating in the Non-Public Schools Nursing Program.						O	
R00A02.57	MSDE – Aid to Education	Restricts the appropriation for the Therapeutic Child Care Program in Supplemental Budget No. 5 to be used only to increase the grant per child served for therapeutic child care programs.		\$3,700,000	GF			O	

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O: Items in fiscal 2022 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive review

## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R00A02.59	MSDE – Aid to Education	Requires MSDE to submit expenditure reports on the CCS program by August 1, 2022, and quarterly thereafter.						O	Status
R00A02.59	MSDE – Aid to Education	Requires MSDE to submit a report on the funding adequacy in the CCS program by September 15, 2022.						O	Status
R00A02.59	MSDE – Aid to Education	Restricts the appropriation for Child Care Assistance Grants in the fiscal 2022 deficiency to be used only for an additional round of stabilization grants to child care providers and prioritizes providers to receive grants.		\$50,000,000	GF			O	
R00A02.59	MSDE – Aid to Education	Restricts the appropriation for the Child Care Scholarship Program in Supplemental Budget No. 5 to be used only to cover the cost of waiving parental copays for qualifying families contingent on legislation.		\$2,000,000	FF	920	995	C	
R00A03.04	MSDE – FEO	Modifies language concerning the distribution of funding for the Aid to Non-Public Schools Programs so that schools where more than 40% of students are eligible for the free or reduced-price lunch program receive \$155 per eligible student.						O	
R00A03.04	MSDE – FEO	Modifies language to require schools in the Aid to Non-Public Schools Program to submit student handbooks or policies on student admission to MSDE to review for compliance with program eligibility requirements.						O	

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R00A03.04	MSDE – FEO	Adds language to require schools participating in the Aid to Non-Public School Program to certify nondiscrimination compliance and requires schools in noncompliance to return all textbooks and technology received through the fiscal 2023 allocation to MSDE.						O	
R00A03.04	MSDE – FEO	Requires MSDE to submit a report on Emergency Assistance to Nonpublic Schools grant program by September 1, 2022.						O	Status
R00A03.05	MSDE – FEO	Modifies language related to the BOOST program to specify the year in which eligible schools must have participated in the Aid to Nonpublic Schools Program.						O	
R00A03.05	MSDE – FEO	Modifies language related to the BOOST program reporting and scholarship requirements, reserves funds for awards to student with special needs, and requires MSDE to submit a BOOST program report by January 15, 2023.						O	Status
R00A07.01	IAC	Restricts funds pending receipt of two reports from IAC on Chapter 14 implementation requirements related to Statewide Facilities Assessment and recommendations from the Workgroup on the Assessment and Funding of School Facilities. The reports are due by July 15, 2022, and December 15, 2022.		\$300,000	GF			R	Status
R00A07.01	IAC	Restricts funds pending the receipt of a report from IAC on charter and contract school facilities. The report is due by December 31, 2022.		\$50,000	GF			R	Study

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R00A07.01	IAC	Requires IAC to submit a report on renewable energy-fueled school in Western Maryland by January 1, 2023.						O	Study
R00A07.03	IAC	Restricts a portion of the appropriation to only be used to provided grants to nonpublic schools that were eligible to participate in the Aid to Non-Public Schools.		\$3,500,000	GF			O	
R00A07.03	IAC	Requires IAC and the Maryland Center for School Safety to submit a report on public and nonpublic school safety grants by December 1, 2022.						O	Status
R00A09	AIB	Requires AIB to submit a status report on MFR measures. The report is due by December 1, 2022.						O	Status
R11A11.02	Maryland State Library Agency	Adds language making the appropriation contingent on legislation altering the formula for funding of public libraries.				448	685	C	
R11A11.03	Maryland State Library Agency	Adds language making the appropriation contingent on legislation altering the formula for funding of public libraries.				448	685	C	
R30B23	USM – BSU	Requires BSU to submit a report providing an update on its nursing program. The report is due by August 5, 2022.						O	Status
R30B26.00	USM – FSU	Requires FSU to submit a report on increasing the capacity in its Physician Assistant Program. The report is due by September 15, 2022.						O	Status
R62I00	MHEC	Restricts funds pending a report from OLA on the status of corrective actions related to the most recent fiscal compliance audit. The report is due 45 days prior to release of the funds.		\$100,000	GF			R	Status

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R62I00	MHEC	Restricts funds pending a report from MHEC on the reorganization of the agency. The report is due by December 1, 2022.		\$500,000	GF			R	Study
R62I00	MHEC	Requires MHEC to submit a report on institutional aid, Pell grants, and loan data by expected family contribution by June 30, 2022.						O	Study
R62I00	MHEC	Requires MHEC to submit a report on best practices and annual progress to toward the 55% completion goal by December 15, 2022.						O	Status
R62I00	MHEC	Requires MHEC and MSDE to submit a report on increasing participation in postsecondary education by December 1, 2022.						O	Study
R62I00.03	MHEC – Sellinger Formula	Requires MICUA to submit a report on the supporting the State’s higher education goals by November 1, 2022.						O	Study
R62I00.03	MHEC – Sellinger Formula	Requires MICUA to submit a report on admissions policies by August 1, 2022.						O	Status
R62I00.37	MHEC – Student Financial Assistance	Adds language expressing the intent to rename the Veterans of the Afghanistan and Iraq Conflicts Scholarship to include recognition of Senator Douglas J.J. Peters.						O	
R62I00.54	MHEC – Student Financial Assistance	Adds language requiring the transfer of funds to the MDH Office of Population Health Improvement contingent on legislation.		\$2,000,000	GF	696	975	C, O	

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R62I00.54	MHEC – Student Financial Assistance	Requires MHEC to submit a report on the impact of credit completion requirement on financial aid awards by December 5, 2022.						O	Study
R62I00.54	MHEC – Student Financial Assistance	Requires MHEC to submit a report on the postsecondary outcomes for Next Generation Scholars senior students by December 12, 2022.						O	Study
R75T0001	Higher Education	Requires USM, MSU and SMCM to submit a report on instructional faculty workload by December 5, 2022.						O	Status
R95C00	BCCC	Requires BCCC to submit a report on the status of meeting its realignment plan objectives by October 3, 2022.						O	Study
R95C00	BCCC	Requires BCCC to submit a report on the status of its information technology infrastructure renovations by August 31, 2022.						O	Status
R95C00	BCCC	Requires BCCC to submit a report on enrollment and the Mayor’s Scholars Program by November 30, 2022.						O	Study
R95C00	BCCC	Requires BCCC to submit a report on the faculty contract system and the implementation of Task 6 of the realignment plan by October 1, 2022.						O	Study
S00A20.01	DHCD – Office of the Secretary	Requires DHCD to submit a report on adaptive reuse of vacant commercial spaces by November 15, 2022.						O	Study

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
S00A24.01	DHCD – Division of Neighborhood Revitalization	Requires DHCD to submit a report on the use of Homelessness Solutions Program funding by November 15, 2022.						O	Status
S00A24.02	DHCD – Division of Neighborhood Revitalization	Restricts a portion of the appropriation to be used only for specific projects.		\$2,500,000	GF			O	
S00A24.02	DHCD – Division of Neighborhood Revitalization	Restricts a portion of the appropriation for the Homeownership Works pilot program in Supplement Budget No. 1 pending receipt of a letter from DHCD confirming submission of regulations related to Chapters 702 and 703 of 2021. The letter is due within 5 days of the submission of the regulations.		\$900,000	FF			R	Status
T00A00.01	Commerce – Office of the Secretary	Restricts funds pending the receipt of a report from Commerce on the development of an equity plan. The report is due by September 1, 2022.		\$100,000	GF			R	Status
T00A00.01	Commerce – Office of the Secretary	Restricts funds pending the receipt of a report from Commerce and DBM on the Maryland State Arts Council formula. The report is due by August 1, 2022.		\$100,000	GF			R	Status
T00F00.15	Commerce – SMWOBA	Requires Commerce to submit a report on marketing efforts for SMWOBA by October 1, 2022.						O	Status

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
T00F00.24	Commerce – More Jobs for Marylanders Tax Credit Reserve Fund	Requires Commerce to submit a report on participation in the More Jobs for Marylanders program in Tier I counties by September 1, 2022.						O	Status
T00F00.28	Commerce – Non-Profit Shared Services Support	Requires Commerce, in consultation with MSDE, to submit a report on support for child care providers by October 1, 2022.						O	Status
T00G00.03	Commerce – Maryland Tourism Development Board	Restricts funds to be only used for specified grants.		\$850,000	GF			F	
T00G00.03	Commerce – Maryland Tourism Development Board	Restricts funds to be only used to provide a grant to the PLAY Sports Coalition for grants to Maryland youth sports organizations.		\$200,000	GF			F	
T50T01.01	TEDCO	Restricts funds to be only used for a study on the establishment of a Maryland Equitech Growth Fund. The report is due by September 15, 2022.		\$250,000	GF			F, O	Study
U00A04.01	MDE – Water and Science Administration	Requires MDE to submit a report on Onsite Sewage Disposal System requirements by December 1, 2022.						O	Study
U00A04.01	MDE – Water and Science Administration	Requires MDE to submit a report on Legionnaires’ disease by October 30, 2022.						O	Study

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
U00A06.01	MDE – Land and Materials Administration	Restricts funds pending receipt of an annual report from MDE on the Maryland Used Tire Cleanup and Recycling Fund. The report is due by November 1, 2022.		\$200,000	GF			R	Status
U00A07.01	MDE – Air and Radiation Administration	Requires MDE, Maryland Green Building Council, DBM, and MEA to submit a report on reducing State building operating costs and greenhouse gas emissions through district energy by December 1, 2022.						O	Study
U00A10.01	MDE – Coordinating Offices	Restricts funds pending MDE’s correct budgeting of prior year actual personnel expenditures in the fiscal 2024 budget submission.		\$100,000	GF			R	Status
U00A10.01	MDE – Coordinating Offices	Requires MDE, in collaboration with the Community Engagement, Environmental Justice, and Health Laboratory, Commission on Environmental Justice and Sustainable Communities, and DBM, to submit two reports on environmental investment in overburdened and low-income communities. A status report is due by December 1, 2022, and the final report is due by June 30, 2023.						O	Study
U00A10.01	MDE – Coordinating Offices	Requires MDE to submit two reports on the Conowingo Dam Watershed Implementation Plan. The first report on a non-State funding match is due 30 days after the non-State match has been secured, and a second report on how funds will be spent is due 30 days before the spending of the fiscal 2023 funds.						O	Status

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
U00A10.01	MDE – Coordinating Offices	Requires MDE and MES to submit three reports on oversight failures at Back River and Patapsco Wastewater Treatment Plants. The first report is due by June 6, 2022; biweekly status reports are to be submitted as soon as practicable; and a report on findings and recommendations is due by June 6, 2022.						O	Study
U10B00.41	MES – General Administration	Requires MES to submit a report on a funding statement with its fiscal 2024 budget submission.						O	Status
U10B00.41	MES – General Administration	Requires MES to submit a report on the Conowingo Dam dredging project by July 1, 2022.						O	Status
V00D01.01	DJS – Office of the Secretary	Requires DJS to submit a report on adding educational outcome performance measures with its fiscal 2024 budget submission.						O	Status
V00D02.01	DJS – Departmental Support	Restricts funds pending a report from DJS providing an update on the Baltimore City Strategic Partnership. The report is due by December 31, 2022.		\$250,000	GF			R	Study
W00A01.04	DSP – Support Services Bureau	Restricts the appropriation for helicopter maintenance in the fiscal 2022 deficiency in Supplemental Budget No. 1 for that use only.		\$3,367,558	GF			O	
W00A01.04	DSP – Support Services Bureau	Restricts the appropriation for helicopter maintenance in Supplemental Budget No. 1 for that use only.		\$3,367,588	GF			O	

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
W00A01.04	DSP – Support Services Bureau	Requires DSP to submit three reports: (1) update on the implementation of the Workforce Diversity Action Plan by September 1, 2022; (2) draft diversity performance measures by October 31, 2022; and (3) diversity managing for resulting measures with its submission of the fiscal 2024 budget.						O	Study/ Status
Y01A01.01	State Reserve Fund – Revenue Stabilization Account	Restricts funds for specific purposes to address legislative priorities contingent on enactment of legislation and requires DBM to submit a report on implementation of funding restrictions by August 15, 2022, and February 1, 2023.		\$69,000,000	GF	various	various	C, O	Status
Y01A02.01	State Reserve Fund – DPA	Adds language to the general fund appropriation in Supplemental Budget No. 4 specifying the distribution of capital pay-as-you-go funds.		\$800,000,000	GF			O	
Y01A02.01	State Reserve Fund – DPA	Adds language to the general fund appropriation in Supplemental Budget No. 5 specifying the use and allocation of funds, a portion of which is contingent on enactment of legislation and requires DPSC to submit a report on offender involved murders by December 31, 2022.		\$317,031,817	GF	various	various	C, O	Status
Section 2	DBM	Modifies language to restrict the items and amount of appropriations that can be placed into contingency reserve to only those items restricted by the General Assembly.						O	

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 17	DBM	Modifies language to require funds in restricted Comptroller objects to be recorded in a structure of accounts in each agency’s budget system to ensure that funds are only used for the purposes for which they are restricted and to allow for OLA to review the disposition of funds in controlled subobjects.						O	
Section 23	DBM	Requires across-the-board reductions to the Executive Branch be applied to USM, MSU, SMCM, MSU, and BCCC, unless stated otherwise.						O	
Section 24	DBM	Requires DBM to submit a reporting of federal monies received by the State with the submission of the fiscal 2024 budget.						O	Status
Section 25	DBM	Defines the policies under which federal funds shall be used in the State budget.						O	
Section 26	DBM	Requires DBM to submit budget data and organizational charts to DLS with the fiscal 2024 budgets submission. It also provides for consistent reporting of budget data by all State agencies and organizational units and requires DBM to allocate across-the-board reductions to positions or funding to ensure transparency in budget allocations. A list of all subprograms is required to be submitted by September 1, 2022.						O	Status

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 27	DBM	Requires all State agencies and public institutions of higher education to report on all interagency agreements in excess of \$100,000 and requires DBM to submit a consolidated report on these agreements by December 1, 2022. It also requires that all new higher education interagency agreement with State agencies in excess of \$500,000 for fiscal 2023 by approved by DBM.						O	Status
Section 28	DBM	Establishes a policy under which budget amendments may be used and prohibits the Governor from using powers granted during a declared state of emergency to waive this section.						O	
Section 29	MDH MSDE DHS	Requires MDH, MSDE, and DHS to submit reports on appropriations and disbursements on August 15, 2022, and monthly thereafter.						O	Status
Section 30	IWIF	Requires IWIF to submit reports on the status of ledger control account on July 1, 2022, and monthly thereafter.						O	Status
Section 31	DBM	Restricts the number of new positions that may be added during the fiscal year to 100 and provides exceptions to the limit. It also requires DBM to submit a report by June 30, 2023, on the status of positions created with non-State fundings sources during fiscal 2020 through 2023.						O	Status
Section 32	DBM	Requires DBM to submit a report by July 14, 2022, on the total number of regular and contractual FTEs as of June 30 and July 1, 2022, and requires reports as needed on the creation, transfer, or abolition of regular positions.						O	Status

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 33	DBM	Prevents State employees from being moved into positions that were abolished in the budget and allows for incumbents in abolished positions to continue State employment in another position.						O	
Section 34	DBM	Requires DBM to submit an accounting of the employee and retiree health plan revenues and expenditures with the submission of the Governor's fiscal 2024 Budget Books.						O	Status
Section 35	MDP DNR MDA MDE DBM	Restricts funds pending receipt of a report on historical and projected Chesapeake Bay restoration spending. The report is due by December 1, 2022.		\$1,000,000	GF			R	Study
Section 36	GOCPYVS DHS  MDH MSDE	Restricts funds pending receipt of a report on out-of-home placements, The report is due by January 1, 2023.		\$550,000	GF			R	Study
Section 37	DSP	Restricts funds pending a receipt of the 2021 <i>Uniform Crime Report</i> that is due 45 days prior to expenditure of funds; specifies upon receipt of notification from DSP, GOCPYVS must withhold a portion of a delinquent jurisdiction's SAPP grant until DSP receives certain crime data and requires DSP and GOCPYVS to submit a report on jurisdictions that do not submit data by November 1, 2022, and the amount of SAPP funding that was withheld from each jurisdiction.		\$250,000	GF			R	Study/ Status

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## Items in Fiscal 2023 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 38	DJS MDH BHA GOCOPYVS	Restricts funds pending receipt of a report on youth-centered behavioral health intervention and prevention programs. The report is due by November 1, 2022.		\$150,000	GF			O	Status
Section 39	DBM MDOT	Restricts funds pending a report on the rebasing of salary scales. The report is due by December 1, 2022.		\$100,000 \$100,000	GF SF			O	Study
Section 40	DBM	Requires DBM to include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Funds, transportation, Blueprint for Maryland's Future Funds, and higher education unrestricted funds account with the submission of the Governor's fiscal 2024 Budget Books.						O	Status
Section 41	MDE MDA	Restricts funds pending receipt of quarterly reports from MDA and MDE on enforcement and inspection position strength assessment and filling of vacant positions. The first report is due by July 1, 2022, and then quarterly thereafter.		\$400,000	GF			R	Status

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AIB: Accountability and Implementation Board  
 ATC: Alcohol and Tobacco Commission  
 BCCC: Baltimore City Community College  
 BHA: Behavioral Health Administration  
 BOOST: Broadening Options and Opportunities for Students Today  
 BPW: Board of Public Works  
 BSU: Bowie State University  
 CCS: Child Care Scholarship  
 CSA: Child Support Administration  
 CTP: *Consolidated Transportation Program*  
 DBM: Department of Budget and Management

MDOA: Maryland Department of Aging  
 MDOD: Maryland Department of Disabilities  
 MDOT: Maryland Department of Transportation  
 MDP: Maryland Department of Planning  
 MDTA: Maryland Transportation Authority  
 MDVA: Department of Veterans Affairs  
 MEA: Maryland Energy Administration  
 MES: Maryland Environment Service  
 MFR: Managing for Results  
 MHBE: Maryland Health Benefit Exchange  
 MHCC: Maryland Health Care Commission

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Study: Comprehensive review



## Items in Fiscal 2023 Budget

<p>DDA: Developmental Disabilities Administration  DGS: Department of General Services  DHCD: Department of Housing and Community Development  DHS: Department of Human Services  DJS: Department of Juvenile Services  DLS: Department of Legislative Services  DNR: Department of Natural Resources  DoIT: Department of Information Technology  DPA: Dedicated Purpose Account  DPP: Division of Parole and Probation  DPSCS: Department of Public Safety and Correctional Services  DSP: Department of State Police  FEMA: Federal Emergency Management Agency  FEO: Funding for Educational Organizations  FF: Federal Fund  FIA: Family Investment Administration  FSU: Frostburg State University  FTE: full-time equivalent  GF: General Fund  GOCPYVS: Governor’s Office of Crime Prevention, Youth, and Victim Services  GOSBA: Governor’s Office of Small, Minority and Women Business Affairs  HSMCC: Historic St. Mary’s City Commission  HSCRC: Health Services Cost Review Commission  IAC: Interagency on School Construction  IID: Independent Investigation Division  IWIF: Injured Workers’ Insurance Fund  LDO: Local Department Operations  MAIF: Maryland Automobile Insurance Fund  MAA: Maryland Aviation Administration  MBE: Minority Business Enterprise  MCCR: Maryland Commission on Civil Rights  MCPA: Medical Care Programs Administration  MDA: Maryland Department of Agriculture  MDE: Maryland Department of the Environment  MDEM: Maryland Department of Emergency Management  MDH: Maryland Department of Health  MDL: Maryland Department of Labor  MD THINK: Maryland Total Human Services Integrated Network</p>	<p>MHEC: Maryland Higher Education Commission  MICUA: Maryland Independent College and University Association  MIEMSS: Maryland Institute for Emergency Medical Services Systems  MITDP: Major Information Technology Development Projects  MPA: Maryland Port Administration  MSCCSP: Maryland State Commission on Criminal Sentencing Policy  MSD: Maryland School for the Deaf  MSDE: Maryland State Department of Education  MSU: Morgan State University  MTA: Maryland Transit Administration  MVA: Motor Vehicle Administration  OAG: Office of the Attorney General  OCME: Office of the Chief Medical Examiner  ODHH: Office of the Deaf and Hard of Hearing  OHCQ: Office of Health Care Quality  OHEP: Office of Home Energy Programs  OLA: Office of Legislative Audits  OPD: Office of the Public Defender  PHPA: Prevention and Health Promotion Administration  PSC: Public Service Commission  PTAAB: Property Tax Assessment Appeals Boards  SAPP: State Aid for Police Protection  SBE: State Board of Elections  SDAT: State Department of Assessments and Taxation  SF: Special Fund  SHA: State Highway Administration  SMCM: St. Mary’s College of Maryland  SMWOBA: Small, Minority, and Women-Owned Businesses Account  SNAP: Supplemental Nutrition Assistance Program  SRA: State Retirement Agency  SSA: Social Services Administration  TCA: Temporary Cash Assistance  TDAP: Temporary Disability Assistance Program  TEDCO: Maryland Technology Development Corporation  UEF: Uninsured Employers’ Fund  USM: University System of Maryland  WMATA: Washington Metropolitan Area Transit Authority  VOCA: Victims of Crime Act</p>
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C: Items in fiscal 2022 budget contingent on enactment of legislation.	Status: Brief review
R: Items in fiscal 2022 budget contingent on review of the Legislative Policy Committee or budget committees.	Study: Comprehensive review
F: Items in fiscal 2022 budget – funds restricted for another purpose.	
O: Items in fiscal 2022 budget – other restrictions/contingencies/reports.	



**B75A01**  
**General Assembly of Maryland**

**Budget Amendments**

Add the following language:

Provided that \$9,000,000 of general funds is added to the appropriation for the Maryland General Assembly to be allocated among the House of Delegates, Senate, and General Legislative Expenses.

**Explanation:** The additional funds support the operations of the General Assembly.

**DEPARTMENT OF LEGISLATIVE SERVICES**

Add the following language:

Provided that \$17,000,000 in general funds is added to the appropriation of the Department of Legislative Services for development of a new operating and capital budget system and for personnel expenses associated with new positions and increases to staff salaries to levels more competitive with other public sector employers in the region. The funds may be allocated across the units of the Department of Legislative Services. Further provided that 26 new positions are created for the Department of Legislative Services.

**Explanation:** This adds funds to replace an obsolete budget system, provide salary increases, and create 26 new positions.

**B75A01.07 Office of Policy Analysis**

Add the following language to the general fund appropriation:

, provided that \$250,000 in general funds is added to the appropriation for the Department of Legislative Services to conduct a disparity study in order to better understand the barriers to entering the cannabis market, contingent on the enactment of HB 837.

**Explanation:** This language increases the appropriation for the Department of Legislative Services to conduct a study of whether remedial measures are needed to assist minorities and women in the adult-use cannabis industry and market.

## B75A01

Add the following language to the general fund appropriation:

Further provided that \$500,000 in general funds is added to the appropriation of the Department of Legislative Services to support the Maryland 2030 Apprenticeship Commission, contingent on the enactment of SB 926.

**Explanation:** These funds provide funds to staff a commission on apprenticeships, contingent on the enactment of that legislation. Senate Bill 926 establishes the Apprenticeship 2030 Commission, staffed by the Department of Legislative Services (DLS) with the assistance of staff from State agencies represented on the commission. The purpose of the commission is to examine and make recommendations to reduce skill shortages in high-demand occupations and provide affordable training for career pathways for young people by expanding registered apprenticeships in industry sectors with skill shortages. The bill is consistent with the Blueprint goal for 45% of high school graduates completing the high school level of a registered apprenticeship.

Add the following language to the general fund appropriation:

Further provided that \$750,000 in general funds is added to the appropriation for the Department of Legislative Services for the costs and consultant fees associated with supporting the Commission on the Establishment of a Family Medical Leave and Insurance Program, contingent on the enactment of HB 496.

**Explanation:** This language increases the appropriation for the Department of Legislative Services to support operations of the Commission on the Establishment of a Family Medical Leave and Insurance Program, contingent on the legislation establishing the commission.

# C00A00 Judiciary

## Budget Amendments

Add the following language to the general fund appropriation:

Provided that \$12,502,610 in general funds made for the purpose of providing judicial compensation enhancements are reduced to bring available funds in line with the recommendations of the Judicial Compensation Commission. The Chief Judge is authorized to allocate this reduction across programs within the Judiciary.

**Explanation:** This action reduces funds in the fiscal 2023 budget to bring judicial compensation enhancements in line with the Judicial Compensation Commission’s recommendations. This includes a \$10,000 salary increase in fiscal 2023 for all judges.

## Committee Narrative

**Appointed Attorney Program Costs and Utilization:** The committees remain interested in the costs and operations of the Appointed Attorney Program. The committees request a report, to be submitted by October 1, 2022, detailing the fiscal 2022 costs and utilization of the Appointed Attorney Program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Appointed Attorney Program costs and utilization	Judiciary	October 1, 2022

**Judgeship Need for Fiscal 2024:** The committees remain interested in the judgeship needs at the Judiciary. The committees request a report, to be submitted by December 1, 2022, detailing the fiscal 2024 judgeship needs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Judgeship need for fiscal 2024	Judiciary	December 1, 2022

## C00A00

### Budget Amendments

#### C00A00.04 District Court

Add the following language to the general fund appropriation:

. provided that \$8,250,000 of this appropriation made for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts the use of \$8.25 million of the Judiciary's general fund appropriation for the implementation of DeWolfe v. Richmond.

Add the following language to the general fund appropriation:

Further provided that \$3,000,000 in general funds and 41.00 regular positions are added to the appropriation for the District Court to provide resources for the expedient implementation of statutory changes to expungement laws resulting from the enactment of HB 837 and the ratification of a constitutional amendment authorizing adult use and possession of cannabis, contingent upon the enactment of HB 837 and the ratification of a constitutional amendment authorizing adult use and possession of cannabis. The Judiciary is hereby authorized to redistribute funds and positions to other programs as needed to implement HB 837.

**Explanation:** This language adds funds and 41.00 regular positions to assist the Judiciary in expediently implementing statutory changes to expungement laws pertaining to the use and possession of cannabis.

#### C00A00.06 Administrative Office of the Courts

Add the following language to the general fund appropriation:

. provided that \$10,000,000 in general funds are added to the appropriation for the Maryland Legal Services Corporation within the Administrative Office of the Courts for the purpose of providing increased Access to Counsel services.

**Explanation:** This language adds funds for Maryland Legal Services Corporation for providing access to counsel.

## C00A00

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purposes of administrative expenses may not be expended until the Judiciary submits a report on annual court performance measures. The report shall be submitted by January 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts funds pending the submission of the annual report on Judiciary court performance measures.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Judiciary report on court performance measures	Judiciary	January 1, 2023

Add the following language to the general fund appropriation:

Further provided that \$2,500,000 in general funds is added to the appropriation for the Maryland Legal Services Corporation (MLSC) within the Administrative Office of the Courts to provide resources to help MLSC educate individuals on changes to cannabis and expungement laws and support other expungement efforts, contingent upon the enactment of HB 837 and the ratification of a constitutional amendment authorizing adult use and possession of cannabis.

**Explanation:** This language increases the appropriation for the MLSC to be able to provide legal support and education related to statutory changes pertaining to expungement laws and the legal use and possession of cannabis.

### Committee Narrative

**Access to Counsel in Evictions Quarterly Reports:** The committees are interested in the operations of the Access to Counsel in Evictions program administered by the Maryland Legal Services Corporation (MLSC). The committees request quarterly reports, the first to be submitted October 15, 2022, detailing the planned fiscal 2023 budget for the Access to Counsel in Evictions program. Subsequent reports should include an update on the implementation of the program.

The first quarterly report should include:

- the fiscal 2023 budget for the Access to Counsel in Evictions program; and

## C00A00

- the pay structure for attorneys participating in the program.

The subsequent quarterly reports should include:

- the number of cases represented by attorneys in the program broken out by case type, including nonpayment of rent, breach of lease, and tenant holdover cases;
- the amount of funds paid to attorneys per case;
- the geographic distribution of cases;
- data on case dispositions that were decided during the relevant quarter;
- the amount of State and federal funds allocated to each grantee; and
- how many individuals, if any, received legal representation for multiple cases during the relevant quarter.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Access to Counsel in Evictions quarterly reports	MLSC	October 15, 2022 January 15, 2023 April 15, 2023 July 15, 2023

**Pretrial Home Detention Monitoring:** The committees are interested in the pretrial home detention monitoring programs within the State. The committees request a report, to be submitted by December 1, 2022, detailing the following:

- a description of each agency's processes and procedures related to home detention monitoring in Baltimore City and statewide;
- the status of private home detention monitoring agencies' compliance with federal regulations regarding receipt of federal funds available through the American Rescue Plan Act;
- a summary of funds provided to pay home detention monitoring and equipment fees for indigent offenders in accordance with Chapter 597 of 2021, including the number of individuals where fees were paid and estimated future funding needs;



## C00A00

- a status update on the Workgroup on Home Detention Monitoring required by Chapter 597 and any agency involvement with the workgroup; and
- a review of private home detention monitoring agency rules, regulations, and reporting to each agency and recommendations for improving communications to ensure the correct and immediate reporting of supervision violations.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Pretrial home detention monitoring	Judiciary Department of Public Safety and Correctional Services	December 1, 2022

### **Budget Amendments**

#### **C00A00.10 Clerks of the Circuit Court**

Add the following language to the general fund appropriation:

, provided that \$619,341 in general funds are reduced to eliminate excess funds for circuit court clerk salary increases. The Chief Judge is authorized to allocate this reduction across the Judiciary.

**Explanation:** This action reduces funds in the fiscal 2023 budget to bring circuit court clerk salary increases in line with the fiscal note for SB 74 or HB 519 of 2022.

Add the following language to the general fund appropriation:

Further provided that \$719,389 of this appropriation made for the purpose of circuit court clerks salary increases is contingent on enactment of SB 74 or HB 519, which provides an increase in the maximum salaries for circuit court clerks.

**Explanation:** This action makes \$719,389 in funding for circuit court clerk salary increases contingent on the passage of SB 74 or HB 519.

## C00A00

### Committee Narrative

**Vacant Properties Circuit Court Report:** The committees are interested in the presence of vacant properties and the ability of Baltimore City to clear privately owned vacant houses. The committees request a report, to be submitted by October 1, 2022, detailing the feasibility of creating a specific expedited track for Tax Lien Foreclosure cases brought by the Mayor and City Counsel of Baltimore City. The report should include information on nuisance properties and receivership properties. Additionally, this should include information on Rem Foreclosures and Tax Sale Foreclosures that involve vacant properties.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Vacant properties circuit court report	Judiciary	October 1, 2022

### C00A00.12 Major Information Technology Development Projects

**Judiciary Status Report on Major Information Technology Development:** The committees remain interested in the Judiciary's Major Information Technology Development Projects (MITDP). The committees request a report, to be submitted by December 15, 2022, detailing MITDPs being undertaken by the Judiciary.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Judiciary status report on MITDPs	Judiciary	December 15, 2022

**Maryland Electronic Courts (MDEC) Baltimore City Rollout:** The committees are interested in the projected rollout of MDEC in Baltimore City. The committees request a report, to be submitted September 1, 2022, detailing the planned rollout of MDEC in Baltimore City. The report should include:

- the plan for the rollout of MDEC in Baltimore City, including costs and the current status of the project;
- challenges that the Judiciary faces to implementation of MDEC in Baltimore City;
- social and legal issues that MDEC will help Baltimore City address;
- the equity impacts of MDEC for Marylanders who lack access and/or the ability to access the internet; and

## C00A00

- the planned implementation of other major information technology projects, including Courthouse eReadiness, and the benefits that it will bring to Baltimore City.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MDEC Baltimore City rollout	Judiciary	September 1, 2022

**C80B00**  
**Office of the Public Defender**

**Committee Narrative**

**Attorney Applicant, Hiring, and Separations Report:** The committees are concerned about the high vacancy and turnover rates at the Office of the Public Defender (OPD). The committees request a report, to be submitted by October 1, 2022, detailing for fiscal 2018 to 2022 the number of applicants for attorney positions, the classification of newly hired attorneys, the number of separations by classification, and the reason for each separation.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Attorney applicant, hiring, and separations report	OPD	October 1, 2022

**Information Technology Security Conditions Report:** The committees are concerned about the ongoing impacts of the cybersecurity attack on the Office of the Public Defender (OPD) in March 2020. The committees request a report, to be submitted by August 1, 2022, detailing the cybersecurity conditions within OPD and what steps OPD is taking to implement the remaining three recommendations made by the Department of Information Technology based on its investigation of the March 2020 attack.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Information technology security conditions report	OPD	August 1, 2022

**Staffing Needs Report:** The committees are concerned that due to the high vacancy rate and recent legislative and technological changes, the Office of the Public Defender (OPD) does not have enough full-time positions to support the workload that it is experiencing. The committees are also concerned about the high rate of using panel attorneys and contractual social workers to meet workload demands, including the impact that the use of these types of positions is having on the quality of representation that OPD provides for Marylanders. The committees request a report, to be submitted by September 1, 2022, that includes the following information:

- the staffing ratio of full-time secretaries, social workers, paralegals, and investigators per attorney, by district;
- the number of full-time intake specialists, by district;
- the average caseload of attorneys who work in parental defense, juvenile defense, District Court, and circuit court, by district;

## C80B00

- the statewide average caseload for attorneys who work in appellate, post-conviction, forensics, and mental health; and
- the total spending on contractual employees by position classification and spending on panel attorneys assigned to nonconflict cases from fiscal 2012 to 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Staffing needs report	OPD	September 1, 2022

**C81C**  
**Office of the Attorney General**

**Committee Narrative**

**INDEPENDENT INVESTIGATIONS DIVISION**

**C81C00.11 Independent Investigations Division**

**Independent Investigations Division (IID):** The committees are interested in the work of the newly established IID within the Office of the Attorney General (OAG). The committees request a report, to be submitted by November 1, 2022, detailing the work of the division during its first year of operations. This report should include monthly data on the number of potential cases, the number of complete investigations, the outcome of these investigations, and information on the adequacy of current personnel levels. Additionally, OAG should include data on IID's work in its annual Managing for Results (MFR) submission beginning with the fiscal 2024 budget.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
IID report	OAG	November 1, 2022
IID MFR submission	OAG	With the fiscal 2024 budget submission

**Office of the Attorney (OAG) General Vacancy Report:** The committees are concerned about the impact that a high vacancy rate is having on the operations of the OAG. The committees request a report, to be submitted by August 1, 2022, detailing the categories of positions experiencing elevated vacancies, an explanation for the difficulty in attracting qualified candidates, possible solutions, any measurable impact that these vacancies are having on the successful operations of OAG, and caseload data for OAG attorneys in each division.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
OAG vacancy report	OAG	August 1, 2022

# C90G00 Public Service Commission

## Committee Narrative

### C90G00.01 General Administration and Hearings

**Availability of Reporting of Complaints Filed Against Utilities:** The committees continue to be interested in tracking complaints filed against utilities as a point of comparison to the data on complaints filed against energy suppliers currently reported by the Public Service Commission (PSC) on its website. The committees request that PSC provide an update on its implementation of its new complaint data management system, including the status of the availability of reporting of complaints filed against utilities. If not currently available on its website at the time of this report, PSC should indicate when this data will become available and provide an updated summary of complaint data by complaint type for utilities, suppliers, and other regulated entities as of the end of calendar 2021 and year-to-date data for calendar 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the status of reporting availability for complaints filed against utilities	PSC	November 1, 2022

**Consumer Education and Protections Relating to Corrugated Stainless Steel Tubing (CSST):** The committees are interested in the potential dangers of corrugated stainless steel, or “yellow CSST,” a type of natural gas piping. The committees request that the Public Service Commission (PSC) submit a report on the potential creation of a consumer website to educate homeowners on the potential safety risks of improperly installed yellow CSST as well as consumer protections such as replacement, signage to alert first responders of its presence, and/or proper grounding or bonding of the piping. The report should include the potential costs associated with creating such a website, the potential content of such a website, and a review of whether any other state or local governments maintain such a website. PSC should consult with relevant stakeholders in preparing the report. The report shall be submitted no later than September 1, 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on potential consumer protections related to yellow CSST natural gas piping	PSC	September 1, 2022

## C90G00

**Energy Supplier Marketing Practices:** Over the last several years, the committees have requested various data from the Public Service Commission (PSC) related to third-party energy supplier pricing and marketing practices as well as complaints filed against these suppliers. The committees are interested in continuing to monitor the marketing practices of energy suppliers in the State, particularly due to concerns that certain energy suppliers may be targeting certain communities with prohibited marketing practices through the use of door-to-door sales activity. The committees request that PSC submit a report with data on door-to-door sales and marketing activity reported by retail energy suppliers, including the number of suppliers reporting activities by zip code, for the period of November 2020 through October 30, 2022. The report should also include a description of consumer education and other outreach activities conducted by PSC in response to prohibited marketing practices as well as any actions taken against energy suppliers.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on door-to-door sales and marketing activity by retail energy suppliers	PSC	December 15, 2022



# C96J00 Uninsured Employers' Fund

## Budget Amendments

### C96J00.01 General Administration

Add the following language to the special fund appropriation:

. provided that since the Uninsured Employers' Fund (UEF) has had serious findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's special fund appropriation may not be expended unless:

- (1) UEF provides a status report to OLA describing the corrective action that it has taken with respect to all audit findings on or before November 1, 2022; and
- (2) a report is submitted to the budget committees by OLA listing each audit finding along with a determination that each finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2023.

**Explanation:** Due to audit findings regarding a lack of oversight of UEF's third-party administrator, a portion of its budget will be withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

**D05E01**  
**Board of Public Works**

**Committee Narrative**

**Maryland Zoo Operational Reporting:** In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society submit audited financial statements for fiscal 2022 and quarterly reports showing monthly attendance figures for the zoo for fiscal 2023 by visitor group. This should include a breakdown of the kinds of passes allocated.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Audited financials	Maryland Zoological Society	November 1, 2022
Quarterly reports showing monthly attendance	Maryland Zoological Society	Quarterly report by July 15, 2022 October 15, 2022 January 15, 2023 April 15, 2023

**Justice Thurgood Marshall Center:** To support the operations of the Justice Thurgood Marshall Center, the Board of Public Works' appropriation includes a new grant totaling \$1.75 million. This is expected to be an ongoing grant. The National Park Service (NPS) is preparing a Special Resource Study to determine if Justice Marshall's school (Public School 103) should be designated as a national park. The criteria for recommending this designation are that the location (1) contains nationally significant natural or cultural resources; (2) represents a resource that is not adequately represented; (3) is sufficient in size and has appropriate configuration to ensure long-term protection and visitor enjoyment; and (4) requires direct NPS management that is clearly superior to other management approaches. The center should report to the committees on the status of NPS' Special Resource Study and how the center will use the State grant funds.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on status of NPS study and use of grant funds	Justice Thurgood Marshall Center	December 2, 2022

**D11A0401**  
**Office of the Deaf and Hard of Hearing**

**Committee Narrative**

**D11A04.01 Executive Direction**

**Cost Estimate of Certifying Sign Language Interpreters in Maryland:** In response to the 2020 Joint Chairmen’s Report, the Office of the Deaf and Hard of Hearing (ODHH) indicated that Maryland is the only state that does not have standards for sign language interpreters. Other states have established standards for sign language interpreting. For example, Texas has established a Board for Evaluation of Interpreters (BEI) that offers a certification program responsible for testing and certifying the skill level of individuals seeking to become certified interpreters in Texas. The committees continue to be interested in the State’s progress toward improving protections for users of sign language interpreting services. The committees request that ODHH submit a report that provides:

- cost estimates for developing a Maryland-specific independent certification program;
- cost estimates for implementing a State certification board, similar to Texas’ BEI, separately identifying one-time and ongoing costs;
- a fee scale that could be charged to applicants and be used to offset the cost of administering certifications;
- an estimate of the number of interpreters expected to be certified each year; and
- an estimate of the number of positions needed to create and staff an evaluation board and administer a State certification process.

The committees request the report be submitted by September 1, 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Cost estimate of certifying sign language interpreters in Maryland	ODHH	September 1, 2022

**D12A02**  
**Department of Disabilities**

**Committee Narrative**

**D12A02.02 Telecommunications Access of Maryland**

**Expenditures and Projected Balance of the Universal Services Trust Fund (USTF):** The USTF is funded by a telecommunications subscriber surcharge. Allowable uses of the USTF are primarily limited to the provision of accessible telephone service and equipment to individuals that have difficulties using a standard telephone and the Maryland Department of Aging’s (MDOA) Senior Call Check program. In fiscal 2021, the USTF was transferred to the Maryland Department of Disabilities (MDOD) with a fund balance of \$12.8 million. As programmatic changes to the Telecommunications Access of Maryland (TAM) program and operation of the Senior Call Check program are expected to incur expenditures substantially in excess of USTF annual revenues, the committees request that MDOD submit a report that:

- projects the USTF balance by fiscal year including anticipated revenue;
- projects, by category of cost, anticipated TAM expenditures from the USTF balance each year through fiscal 2027 and the number of individuals planned to participate in each TAM service each year through fiscal 2027;
- projects, in coordination with MDOA, Senior Call Check participation and program expenditures each year through fiscal 2027;
- describes a plan to address any projected USTF revenue shortfalls; and
- lists the service outcomes, with quantifiable performance goals, that are planned to be achieved through increased spending of USTF funds and provides this data indicating calendar 2022 performance against the identified performance goals.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Expenditures and projected balance of the USTF	MDOD MDOA	With the submission of the Governor’s Fiscal 2024 Budget Books

**D13A13**  
**Maryland Energy Administration**

**Committee Narrative**

**D13A13.01 General Administration**

**Strategic Energy Investment Fund (SEIF) Revenue, Spending, and Fund Balance:** The committees are interested in ensuring transparency in Regional Greenhouse Gas Initiative (RGGI) revenue assumptions and spending included in the budget as well as available fund balance. The committees request that the Department of Budget and Management (DBM) provide an annual report on the revenue from the RGGI carbon dioxide emission allowance auctions, set-aside allowances, and interest income in conjunction with the submission of the fiscal 2024 budget as an appendix to the Governor’s Fiscal 2024 Budget Books. The report shall include information on the actual fiscal 2022 budget, the fiscal 2023 working appropriation, and the fiscal 2024 allowance. The report shall detail:

- revenue assumptions used to calculate the available SEIF from RGGI auctions for each fiscal year, including the number of auctions, the number of allowances sold, the allowance price in each auction, and the anticipated revenue from set-aside allowances;
- interest income received on the SEIF;
- amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required statutory allocation, dues owed to RGGI, Inc., and transfers or diversions of revenue made to other funds; and
- fund balance for each SEIF subaccount for the fiscal 2022 actual, the fiscal 2023 working appropriation, and the fiscal 2024 allowance.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on revenue assumptions and use of RGGI auction revenue	DBM	With the submission of the Governor’s Fiscal 2024 Budget Books

**Maryland Gas Expansion Fund Activities:** The fiscal 2023 allowance includes \$18.5 million of funds from the Maryland Gas Expansion Fund. This amount represents the vast majority of the unspent funds remaining in the fund that were restricted by the General Assembly in the fiscal 2022 Budget Bill for transfer to the Department of Human Services Office of Home Energy Programs for the purpose of bill payment assistance and arrearage retirement but were not released for that purpose. Fiscal 2022 spending from this fund is budgeted at \$7.5 million. Given the substantial increase in funding available to be distributed in fiscal 2023, the committees request that the Maryland Energy Administration (MEA) submit a report providing

## D13A13

information on the status of the application process, including applications received, evaluation criteria, and awards made. Data should include final end-of-year data for fiscal 2022 as well as year-to-date information for fiscal 2023. If awards have not been made as of the submission of the report, it should instead include information about the planned timeline for determining awards.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Maryland Gas Expansion Fund update	MEA	December 31, 2022

### **Budget Amendments**

#### **D13A13.08 Renewable and Clean Energy Programs and Initiatives**

Add the following language to the special fund appropriation:

, provided that \$9,250,000 of this appropriation made for the purpose of the Maryland Energy Infrastructure Grant Program, including the Contributions in Aid of Construction Dispensation Fund, the Anchor Customer Program, and the Local Distribution Company Program, and technical assistance from the Maryland Gas Expansion Fund may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Human Services program N00I00.06 Office of Home Energy Programs to be used only for bill payment assistance and arrearage retirement for residential electric and natural gas customers. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This language restricts \$9.25 million of the \$18.5 million appropriation in the Renewable and Clean Energy Programs and Initiatives program of the Maryland Energy Administration from the Maryland Gas Expansion Fund created as a result of a condition of approval of the WGL Holdings, Inc. and AltaGas, Ltd. merger to be used in the Department of Human Services for bill payment or arrearage assistance for residential electric and natural gas customers.

## D15A05 Boards, Commissions, and Offices

### Committee Narrative

#### D15A05.03 Governor's Office of Small, Minority & Women Business Affairs

**Training and Outreach Data:** The committees are concerned with the continued low Minority Business Enterprise (MBE) participation rate in State procurement. The committees direct the Governor's Office of Small, Minority, and Women Business Affairs (GOSBA) to report on its efforts to train vendors on the State procurement practices, particularly on MBE goals. This report should include monthly data related to GOSBA's technical training programs for business and its GOSBA-hosted small business events, with attention paid to whether attendees are MBEs or become MBEs, for fiscal 2021 through 2023.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Training and outreach data	GOSBA	June 15, 2023

**Agency Minority Business Enterprise (MBE) Participation Attainment and Liaison Surveys:** The committees are concerned by the overall low MBE attainment in State procurement and that Small Business Reserve and MBE program liaison positions remain vacant in some State agencies. The committees request that the Governor's Office of Small, Minority, and Women Business Affairs (GOSBA), in consultation with the Department of General Services (DGS), continue to administer the Agency MBE Participation and Liaison surveys. In addition to the existing survey questions, the Agency Liaison survey should inquire how much time the MBE liaison spends administering the MBE program. GOSBA should report the results, by agency, to the committees on December 1, 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Agency MBE participation attainment and liaison surveys	GOSBA DGS	December 1, 2022

#### D15A05.20 State Commission on Criminal Sentencing Policy

**Evaluation of Racial Bias in Sentencing:** The committees are concerned with the role that racial biases may contribute to sentencing in the State. The committees request that the Maryland State Commission on Criminal Sentencing Policy (MSCCSP) develop a plan for studying the extent to which racial bias is present in sentences assigned through Maryland's Judicial system. The report, at a minimum, should identify a structure for the study, available data, a timeline, potential impediments, and estimated costs and resources needed to complete the evaluation.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Evaluation of racial bias in sentencing	MSCCSP	July 15, 2022

**D17B0151**  
**Historic St. Mary’s City Commission**

**Budget Amendments**

**D17B01.51 Administration**

Add the following language to the general fund appropriation:

. provided that \$500,000 of this appropriation made for the purpose of the Historic St. Mary’s City Commission (HSMCC) may not be expended until the agency submits a report to the budget committees and the St. Mary’s County Delegation on the results of a performance audit. The report shall include all findings from a performance audit consistent with professional auditing standards of the administrative and financial offices of HSMCC to evaluate the efficiency and effectiveness of the financial management practices, including procurement by HSMCC. The audit shall meet the following requirements:

- (1) the audit shall be conducted by an independent entity that has expertise in nonprofit corporate government selected after a competitive bidding process for a certified public accounting firm;
- (2) on the award of the contract, and prior to the commencement of the audit, the certified public accounting firm shall consult with the Joint Audit and Evaluation Committee and the Office of Legislative Audits in the development of the scope and objectives of the performance audit; and
- (3) a certified public accounting firm that provides services to HSMCC is not eligible to bid on the performance audit.

The report shall be submitted December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The committees continue to be concerned about the financial management practices at HSMCC. This audit would provide the committees and St. Mary’s County Delegation with information on the financial management practices of HSMCC. This language restricts funds pending submission of an audit conducted by an independent third party on the financial management practices of HSMCC.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Performance audit on efficiency and effectiveness of financial management systems at HSMCC	HSMCC	December 1, 2022



## D21

# Governor's Office of Crime Prevention, Youth, and Victim Services

## Budget Amendments

### ADMINISTRATIVE HEADQUARTERS

#### D21A01.01 Administrative Headquarters

Add the following language:

Provided that \$750,000 of the appropriation made for the purpose of grant expenditures may only be used to provide an operating grant to the National Center for Victims of Crime. Funding provided for this restricted purpose may not be drawn from the federal Victims of Crime Act award provided through the Governor's Office of Crime Prevention, Youth, and Victim Services or the State Aid for Police Protection program. Funds not expended for this purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled or revert to the General Fund.

**Explanation:** This language restricts grant funding to be directed to the National Center for Victims of Crime.

Amend the following language to the general fund appropriation:

, provided that \$125,000 of this appropriation made for the Administrative Headquarters may not be expended until the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) submits a report to the budget committees reporting on Managing for Results data for the percentage of grants in a regular status, the percentage of grants in risk status audited, the percentage of closed grants with above average compliance with conditions and regulations of grants, the percentage of unused federal funds returned, and the percentage of unused State funds returned. GOCPYVS shall submit fiscal 2021 and 2022 actual data for each measure, along with estimated data for fiscal 2023 and 2024 in a draft report no later than November 1, 2022. The official submission shall be provided with the fiscal 2024 budget. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Public reporting of data and Managing for Results (MFR) is one of the primary tools that the legislature and the public have for evaluating the performance of GOCPYVS. The Department of Legislative Services recommends that the office return to reporting five MFR measures that were previously included in its annual submission.

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<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Draft report on grants management MFR data	GOCPYVS	November 1, 2022
Grants management MFR	GOCPYVS	With the fiscal 2024 budget submission

Add the following language to the general fund appropriation:

Further provided that no funding provided under the federal Victims of Crime Act (VOCA) provided through the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) may be awarded to State agencies, programs, or held in reserve until each victim services provider who received funding during fiscal 2022 has been awarded funding at no less than the same level as fiscal 2022 to continue services to victims of crime during fiscal 2023. For the purposes of identifying a State agency or program, it is the intent of the budget committees that higher education institutions, the Baltimore Police Department, and other quasi-State entities be excluded from that definition and be included in the category of non-State victim services providers.

Further provided that if funding under VOCA is reduced, funding shall be awarded in the following manner:

- (1) victim services providers who received funding during fiscal 2022 shall receive all available VOCA funds, and funding for each provider may be reduced only by the same percentage as other providers, unless a provider submits a grant request for a lower amount; and
- (2) in the event that funding is not available, each grant shall be reduced by the same percentage unless a provider has requested reduced funding. Non-State providers shall be fully funded prior to any award to a State agency and prior to the retention of reserve funds. If additional State or federal funding becomes available as a result of COVID-19 relief, changes in the federal VOCA allocations to states, or otherwise, such cuts shall be restored.

No VOCA funding may be awarded by GOCPYVS except in a manner that gives priority to continuing funding for non-State victim services providers who received funding during fiscal 2022 and have the capacity to continue to provide services to victims.

Further provided that \$500,000 of the general fund appropriation for GOCPYVS made for the purposes of general administration may not be expended until, prior to providing fiscal 2023 awards and no later than August 1, 2022, GOCPYVS reports to the budget committees on:

- (1) each proposed grant award;

## D21

- (2) how priority has been given to non-State victim services providers;
- (3) whether each grant is equal to fiscal 2022 awards and, if it is not, the identification of the difference in funding and justification for this difference; and
- (4) the amount of VOCA funding held in reserve.

In addition to the official report, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services (DLS). The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$500,000 of the general fund appropriation for the purposes of administration may not be expended until GOCPYVS submits a report by November 1, 2022, regarding the federal VOCA funding. The report shall include:

- (1) total active VOCA grant awards as of January 1, 2022, including grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;
- (2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning October 1, 2022, the award was continued, awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;
- (3) for each VOCA grant award in items (1) and (2) identification of any decrease or other change in victim services funding between items (1) and (2), the justification for each grant award change, and the impact on the continuity of crime victim services;
- (4) the amount of unexpended funds for each open three-year VOCA grant and the reason funds are unexpended, including whether they are held in reserve for future grants;
- (5) identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated for the federal fiscal 2018 and 2019 three-year funding cycles;
- (6) identification of the legislative appropriation for VOCA and the actual level of spending for each State fiscal year, beginning with State fiscal 2016 through 2022; and
- (7) identification of any decrease or other change between the legislative appropriation for VOCA and the actual level of spending for VOCA for each State fiscal year identified in item (6) and the reason for any and all disparities that may exist between the legislative appropriation and the actual spending level.

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In addition to the official report, data shall be provided in an electronic format subject to the concurrence of DLS. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$500,000 of the general fund appropriation made for the purposes of administration may not be expended until GOCPYVS publishes the total amount of funding from federal VOCA funds on GOCPYVS's website, including funds available from prior years and including the specific amounts held in reserve from each federal three-year award. GOCPYVS shall provide the budget committees with a letter, no later than November 1, 2022, indicating that this data has been made available on its website and providing the web address to this data. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that GOCPYVS is authorized to process a budget amendment recognizing additional State or federal funds to restore funding cuts to victim services providers if additional State or federal funding becomes available as a result of COVID-19 relief or changes in the federal VOCA allocations to states or otherwise.

Further provided that, upon request by a grantee and unless expressly prohibited by federal law, GOCPYVS shall permit grantees to carry over grant funds from one federal fiscal year to the next for up to six months. GOCPYVS shall take any steps needed to maximize the ability of grantees to carry over grant funds, including by requesting no-cost extensions for expenditure of federal funds granted to the State.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma-informed, high-quality services for victims of crime as the COVID-19 pandemic progresses.

**Explanation:** There have been several concerns among members of the General Assembly and the advocacy community that reductions in federal VOCA funding will result in a loss of services for victims of crime in Maryland. Questions have arisen surrounding the impact of declining federal awards, the allocation of grant awards, and the levels of unspent funding.

This language requires the State fiscal 2023 VOCA awards to be awarded at a level equal to that of fiscal 2022 in order to ensure the continuity of victim services. Further, in the event that available funding is reduced or not available, priority shall be given to non-State service providers, and funding for all non-State providers must be reduced by the same percentage. Additionally, grantees will be able to request that grant funds may be carried over from one federal fiscal year to the next for up to six months.

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The language restricts funds pending the submission of a report by GOCPYVS detailing how non-State providers were given funding priority and proposed VOCA awards for the fiscal 2023 grant cycle.

The language restricts an additional \$1.0 million pending the submission of VOCA data by November 1, 2022. Of this funding, \$500,000 shall be released pending submission of a report providing information for all active VOCA grants as of January 1, 2022. The report should detail whether each of the grant recipients received the same level of VOCA funding during the federal fiscal 2021 VOCA grant cycle and the information on each of the grant programs receiving such funds. For each open three-year grant cycle (federal fiscal 2020, 2021, and 2022), GOCPYVS should report the amount of currently unexpended funds, the reason these funds remain unspent, and whether they will be held in reserve.

The report should provide further detail regarding the expenditure of funds for the two most recently completed funding cycles: 2018 and 2019. Finally, the report should identify any differences between the legislative appropriation and actual spending levels for each closed out fiscal year, beginning with State fiscal 2016: State fiscal 2016; 2017; 2018; 2019; 2020; 2021; and 2022. For any differences between the authorized and actual spending levels during the aforementioned State fiscal years, the report should identify and discuss the reasons for these disparities.

An additional \$500,000 shall be released pending submission of a letter, no later than November 1, 2021, confirming that data related to available VOCA fund reserves is published to GOCPYVS's agency website.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on proposed VOCA grant awards	GOCPYVS	August 1, 2022
Letter on VOCA data publication	GOCPYVS	November 1, 2022
Report of VOCA funding, expenditures, and continuity of service	GOCPYVS	November 1, 2022

### **Committee Narrative**

**Update on the Implementation of Office of Program Evaluation and Government Accountability (OPEGA) Performance Audit Recommendations:** The committees are interested in ensuring that the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) has the capacity to meet its complex vision and mission. As such, the committees direct GOCPYVS to submit a one-year update detailing its implementation or further response to the recommendations identified in the OPEGA performance evaluation of the office. The report should also identify any funding associated with the implementation of these recommendations in the fiscal 2022 and 2023 budgets.

## D21

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Update on the implementation of OPEGA performance audit recommendations	GOCPYVS	December 31, 2022

**Police and Community Relations:** The committees are interested in better understanding the role community organizations may play in improving relationships between police and Maryland's communities as well as the role that community organizations may play in preventing juvenile crime and violence. The committees direct the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) to provide a report on funding currently provided to community organizations that are focused on improving police and community relations and preventing juvenile crime and violence. The report should also provide a description of the populations serviced, programs supported by the funding, and outcomes used to measure the effectiveness of the programming. Furthermore, the report should also provide options for improving and expanding the use of community organizations to improve police and community relations and to address juvenile crime issues as well as police athletic leagues. The report is to be submitted to the committees no later than August 1, 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
State support for improving police and community relations	GOCPYVS	August 1, 2022

**Pretrial Services Program Grant Fund:** Chapter 771 of 2018 established the Pretrial Services Program Grant (PSPG) Fund to provide grants to eligible counties to establish or improve pretrial services programs. Under Chapter 771, the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) is granted the authority to administer the special nonlapsing PSPG Fund. The statute does not mandate an annual appropriation into the grant fund but allows for appropriations through the General Fund. Funding for the PSPG does not appear in the Fiscal 2023 Governor's Budget Books for fiscal 2022 or 2023.

The committees request that GOCPYVS provide a report detailing the actual annual expenditures from this grant fund in fiscal 2019 through 2023 expenditures year to date and the list of grant recipients and respective grant award amounts for each fiscal year. The report should also detail the program's mandate, the program's total funding for fiscal 2019 through 2023, the process that GOCPYVS uses for awarding grants from the PSPG Fund and confirmation that these funds are properly expended each year, or explanation for why the expenditures are not occurring. Finally, this report should address how the PSPG Fund and spending for the PSPG program appear in the relevant Governor's budget book to explain why allowance and actual amounts have varied so greatly. This report should be submitted no later than December 1, 2022.

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Information Request	Author	Due Date
Report on the pretrial services program	GOCPYVS	December 1, 2022

### Budget Amendments

#### D21A01.02 Local Law Enforcement Grants

Add the following language to the general fund appropriation:

, provided that \$50,000 of the appropriation made for the purpose of the Baltimore City Police Department's (BPD) portion of the Local Law Enforcement grants funding program may not be expended until the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) and BPD provide a report on recent arrest warrants that BPD has related to a violation of probation. The report shall include:

- (1) the number of open arrest warrants that BPD had each month for a violation of probation for calendar 2017, 2018, 2019, 2020, and 2021; and
- (2) the number of arrest warrants served for a violation of probation that BPD had each month for calendar 2017, 2018, 2019, 2020, and 2021.

The report shall be submitted by July 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The budget committees are seeking additional information about arrest warrants for those in violation of probation that BPD is responsible for. This language withholds a portion of the award made to BPD under the Local Law Enforcement grants funding program until GOCPYVS and BPD submit a report on warrants related to a violation of probation in calendar 2017, 2018, 2019, 2020, and 2021.

Information Request	Author	Due Date
Report on warrants related to a violation of probation	GOCPYVS BPD	July 1, 2022

## D21

### Supplemental Budget No. 3 – Fiscal 2022 Deficiency

#### D21A01.02 Local Law Enforcement Grants

Add the following language to the general fund appropriation:

, provided that these funds are intended to supplement rather than supplant existing funding from all sources used to support Baltimore City warrant apprehension activities in fiscal 2022.

**Explanation:** This language requires that general funds provided in Supplemental No. 3 for the purpose of providing funding to the Baltimore City Police Department to support warrant apprehension activities may not be used to supplant other funding provided for this purpose.

### Supplemental Budget No. 3

#### D21A01.02 Local Law Enforcement Grants

Add the following language to the general fund appropriation:

, provided that these funds are intended to supplement rather than supplant existing funding from all sources used to support Baltimore City warrant apprehension activities in fiscal 2023.

Further provided that the Governor’s Office of Crime Prevention, Youth, and Victim Services, in consultation with the Baltimore City Police Department (BPD), shall provide a report summarizing the activities of the BPD’s Warrant Apprehension Task Force in fiscal 2022 and fiscal 2023. The report shall detail how all funds provided for the task force’s activities in fiscal 2022 and fiscal 2023 were used to increase the operational success of the Warrant Apprehension Task Force. The report shall be submitted to the budget committees by December 31, 2022.

**Explanation:** This language requires that general funds provided in Supplemental No. 3 for the purpose of providing funding to the BPD to support warrant apprehension activities may not be used to supplant other funding provided for this purpose. This language also directs the Governor’s Office of Crime Prevention, Youth, and Victim Services to submit a report, in consultation with BPD, on the activities of the Warrant Apprehension Task Force in fiscal 2022 and fiscal 2023.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Warrant Apprehension Task Force activities	GOCPVYS	December 31, 2022



## D21

### Budget Amendments

#### D21A01.03 State Aid for Police Protection

Add the following language to the general fund appropriation:

, provided that \$45,878,143 of this appropriation made for the purpose of State Aid for Police Protection funding made for the purpose of supporting the Administration's Re-Fund the Police Initiative and increasing funding for the counties and Baltimore City may be distributed only in a manner that allocates funds proportionally based on the number of reported total violent crime offenses in the 2020 Maryland Uniform Crime Report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The Administration's Re-Fund the Police Initiative proposes to increase funding provided through the State Aid for Police Protection Program (SAPP) by 50%, including an \$8 million appropriation to Baltimore City. However, the manner proposed for awarding those funds does not reflect a distribution in line with where the highest instances of violent crime are occurring across the State. This language requires that the enhanced portion of the SAPP funding be distributed to jurisdictions in proportion to the number of reported violent crimes per the most recent official crime report for the State – the 2020 Maryland Uniform Crime Report.

Add the following language to the general fund appropriation:

Further provided that \$100,000 of the appropriation made for the purpose of Baltimore County's portion of the State Aid for Police Protection funding program may not be expended until the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) and the Baltimore County Police Department (BCPD) provide an update on the implementation of recommendations made in the Baltimore County Equitable Policing Advisory Group's Report of Initial Findings and Recommendations submitted December 4, 2020. The report shall include:

- (1) a specific response to each of the 13 community police relations recommendations, each of the 10 officer training recommendations, each of the 10 officer complaint process recommendations, and each of the three data accountability and transparency recommendations that BCPD has implemented fully or partially; and
- (2) an explanation for why any of the remaining recommendations have not been or cannot be implemented by BCPD.

The report shall be submitted by July 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

## D21

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on equitable policing	GOCPYVS	July 1, 2022

### Committee Narrative

**Police Aid Detail for Counties and Municipalities:** The committees are concerned that the Governor’s budget books do not provide sufficient detail to allow local governments to determine the level of police aid allocated to municipal governments as compared with county governments. This information is necessary for updating local government revenue estimates. It is the intent of the committees that, beginning with the Fiscal 2024 Budget Books and each year thereafter, the Governor’s Office for Crime Prevention, Youth, and Victim Services (GOCPYVS) separately detail State Aid for Police Protection (SAPP) funding allocations for county governments and municipal governments, similar to the format used by the State Highway Administration’s County and Municipality Funds.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Reporting county and municipal SAPP funding detail	GOCPYVS	With submission of the Governor’s Fiscal 2024 Budget Books

## CHILDREN’S SERVICES UNIT

### D21A02.01 Children and Youth Division

**Expenditures for Children’s Programs:** The Governor’s Office for Children was moved to the now Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) in December 2018 and transformed into the Children and Youth Division (CYD). CYD seeks to improve child well-being in Maryland and has seven priorities as set by the Children’s Cabinet: reduce the impact of incarceration on children, families, and communities; improve outcomes for disconnected/opportunity youth; reduce childhood hunger; reduce youth homelessness; using community-based programs and services to achieve juvenile justice system diversion; using trauma-informed practices and preventing adverse childhood experiences; and prevention of out-of-state placements.

The committees request that GOCPYVS provide a report detailing the actual annual expenditures to address each of those strategic goals and the percentage of funding that reached children under the age of 16 for fiscal 2020, 2021, and 2022. In addition, the committees request information on any funds that are used to provide mental health services to children and youth.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on expenditures for children’s programs	GOCPYVS	September 1, 2022

## D21

### VICTIM SERVICES UNIT

#### D21A03.01 Victim Services Unit

**Maryland Sexual Assault Evaluation Fund:** Chapter 422 of 2018 transferred the Maryland Sexual Assault Evaluation Fund from the Maryland Department of Health to the Victim Services Unit of the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) in 2018. This fund is used to reimburse the cost of sexual abuse and assault evaluations, including medical exams and forensic interviews, for children and adults regardless of insurance or ability to pay. A qualified provider can bill \$80 per hour, for a maximum of 5 hours, for forensic services for victims of sexual abuse and assault. The five-hour limitation includes both medical exams and forensic interviews.

The committees are concerned that the program’s reimbursement rate and framework have not been recently evaluated for sufficiency in assuring appropriate and timely access to care. To ensure that the program is providing adequate reimbursement for medical exams and forensic interviews necessary to ensure timely access to these essential services, the committees request that GOCPYVS submit a report, no later than December 1, 2022, that includes the following information:

- a description of how the reimbursement program is administered by the office;
- the last time the reimbursement rate and maximum timeframe for medical exams and forensic services were updated as well as the last time the maximum hours for reimbursement was evaluated;
- what the hourly reimbursement rate would be if inflation since the last rate change was accounted for;
- what other surrounding states pay for comparable services;
- which counties are not currently billing for services and an explanation for why they are not billing; and
- any plans the office has to review the program, its funding, and the fee structure.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on sexual abuse and assault evaluation reimbursement for forensic services	GOCPYVS	December 1, 2022

**D26A07**  
**Department of Aging**

**Committee Narrative**

**D26A07.03 Community Services**

**Waitlist Data and Utilization of Program Enhancement Funding:** With \$3 million in general funds appropriated for the purpose of reducing Senior Care, Senior Assisted Living Subsidy (SALS), and Congregate Housing Services Program (CHSP) waitlists, the committees are interested in monitoring how the funds will be used and the effect on program waitlists. The committees request that the Maryland Department of Aging (MDOA) submit two reports, the first providing the following data as of July 1, 2022, and the second providing the following data as of January 1, 2023:

- the number of individuals, by age, race, and gender, participating in each program at each Area Agency on Aging (AAA);
- the number of individuals, by age, race, and gender, waitlisted for each program at each AAA;
- the number of assisted living and congregate housing providers that provide services to SALS and CHSP participants in each jurisdiction; and
- an update describing how each AAA plans to use each program’s appropriation over the coming six months.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Waitlist data and utilization of program enhancement funding	MDOA	July 21, 2022 January 21, 2023

**Community for Life (CFL) and Durable Medical Equipment (DME) Reuse Program Updates:** While the CFL and DME Reuse programs continue rollout, the committees are interested in monitoring the cost effectiveness of each program. The committees request that the Maryland Department of Aging (MDOA) submit two reports, the first providing the following data as of July 1, 2022, and the second providing the following data as of January 1, 2023:

- membership totals of each CFL program;
- the amount of funding each CFL was originally granted, the date each grant period commenced, and the amount of the State grant that is unencumbered to date;

## D26A07

- CFL total expenditures to date, and the amount of funding by source, that each grantee received to date from other revenue sources to support operating expenses of the CFL program;
- the number of pieces of DME collected through the DME Reuse program, the dollar value of the equipment in inventory, the number of pieces of equipment distributed, and the dollar value of equipment distributed; and
- by age group, the number of individuals participating in each program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
CFL and DME Reuse program updates	MDOA	July 21, 2022 January 21, 2023

**D27L00**  
**Maryland Commission on Civil Rights**

**Committee Narrative**

**D27L00.01 General Administration**

**Open Cases and Investigator Staffing:** The committees remain concerned by the size of the backlog of pending and open cases that have been received for processing by the Maryland Commission on Civil Rights (MCCR) and are interested in receiving further information on current investigator staffing and caseload trends. The committees request a report providing a status update that includes the following data as of June 30, 2022:

- the total number of open and pending cases, separately by case type;
- the average case processing times by case type for fiscal 2022;
- the number of cases that have been unresolved for more than one year;
- the number of cases currently awaiting assignment to an investigator;
- an updated timeframe estimate for assigning the remaining outstanding cases to investigators;
- the number of filled investigator staff positions and caseload size by unit, noting any vacant investigator positions;
- the current average staff-to-case ratios by case type and a comparison to ideal standards or best practices for staff-to-case ratios by case type;
- an analysis of any additional factors impacting staffing turnover or constraints and rising case processing times; and
- a list of recommendations or a plan for actions that can be taken to address the case backlogs by June 30, 2023.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on pending and open cases and investigator staffing	MCCR	September 1, 2022

## **D27L00**

**Case Resolution Processes and Resolution Types:** The committees are interested in learning more about the different case resolution processes used by the Maryland Commission on Civil Rights (MCCR) to resolve cases that it receives as well as the outcomes for resolved cases. The committees request that MCCR submits a report that includes descriptions of the typical case resolution processes that it uses to resolve civil rights complaints as well as data on the outcomes of resolved cases by case type for fiscal 2020, 2021, and 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on case resolution processes and methods	MCCR	September 1, 2022

**D38I01**  
**State Board of Elections**

**Committee Narrative**

**D38I01.03 Major Information Technology Development Projects**

**Quarterly Reports on Pollbook Major Information Technology Development Project (MITDP) Activities and Spending:** The committees request that the State Board of Elections (SBE) submit quarterly reports on the Pollbook MITDP activities and expenditures. The report submitted on July 15, 2022, should include projected costs in each month of fiscal 2023, a description of project milestones and the date that each milestone is planned to be achieved, and a description of anticipated contingency planning activities throughout the year. In addition, each report should include the following:

- a description of activities undertaken in the quarter, complete with dates identifying whether project milestones were achieved or if delays were experienced, and an assessment of the resulting effect any delays experienced in the quarter have on the project’s overall timeline;
- actual project spending in each month of the quarter;
- an assessment of future risks to the project’s timeline and how SBE plans to mitigate those risks; and
- a summary of SBE’s contingency planning activities throughout the quarter.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Quarterly reports on Pollbook MITDP activities and spending	SBE	July 15, 2022 October 15, 2022 January 15, 2023 April 15, 2023



**D40W01**  
**Department of Planning**

**Committee Narrative**

**D40W01.04 Planning Coordination**

**Maryland Semiquincentennial Commission Funding Report:** The fiscal 2023 allowance includes \$250,000 for the Maryland Semiquincentennial Commission created by Executive Order 01.01.2021.03 on January 14, 2021. The committees are concerned that there does not appear to be a long-term funding plan and scope for the commission’s activities despite the commission’s authority extending to December 31, 2027. Therefore, the committees request that the Maryland Department of Planning (MDP) submit a report by December 31, 2022, explaining the use of fiscal 2023 funding through December 31, 2022, the plan for the use of funding throughout the rest of fiscal 2023, and the long-term funding needs and scope of the commission’s activities.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Maryland Semiquincentennial Commission funding report	MDP	December 31, 2022

**D52**  
**Maryland Department of Emergency Management**

**Committee Narrative**

**D52A01.01 Maryland Department of Emergency Management**

**Improving Emergency Management Performance Measures:** The committees are concerned that the current Managing for Results (MFR) data reported by the newly established Maryland Department of Emergency Management (MDEM) does not include measures for the Maryland 9-1-1 Board and does not offer adequate insight into the agency’s objectives and performance. As such, the committees direct MDEM to develop more detailed agency objectives and performance measures for the MFR section of the Fiscal 2024 Budget Books and for subsequent fiscal years. The committees also direct MDEM to submit a draft of the department’s MFR submission not later than October 31, 2022. The department should consult with the Commission to Advance Next Generation 9-1-1 Across Maryland to develop its objectives and performance measures. At a minimum, these measures should include:

- all measurements submitted with the fiscal 2023 allowance;
- the ratio of grant monitors to grants from the federal emergency grant support provided to local jurisdictions;
- the ratio of grant monitors to grants from the State portion of the 9-1-1 telephone surcharge;
- the funds awarded to each jurisdiction from the State portion of the 9-1-1 telephone surcharge; and
- the total number of 9-1-1 calls from each jurisdiction using Public Safety Answering Points statistics.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Emergency management performance MFR	MDEM	October 31, 2022  With submission of the fiscal 2024 allowance

**Task Force on Preventing and Countering Domestic Terrorism:** It is the intent of the General Assembly that the Maryland Department of Emergency Management (MDEM) shall hold regular meetings of the Task Force on Preventing and Countering Domestic Terrorism that was first convened in fall 2021 to determine how to effectively oppose domestic terrorism in Maryland including, but not limited to, countering online extremism while protecting

## D52

First Amendment rights. The membership of this task force shall continue to consist of representatives from the legislature with equal representation from both political parties, the Executive Branch, and other interested parties. The task force shall be asked to review domestic terrorism threats from all potential sources and offer suggestions and guidance to MDEM on such areas as the following: coordinating with federal, State, and local agencies; consulting with the academic community; working with public health professionals; seeking new grant opportunities for the State; identifying trends in domestic terrorism; and collecting and implementing best practices.

MDEM will deliver a summary report on the task force's work and recommendations to the budget committees, the House Judiciary Committee, and the Senate Judicial Proceedings Committee no later than December 1, 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Task Force on Preventing and Countering Domestic Terrorism report	MDEM	December 1, 2022

### D52A01.02 Maryland 911 Board

**Adding 9-1-1 Revenue Estimate Detail to the Governor's Budget Books:** The committees are concerned that the Governor's budget books do not provide sufficient detail to allow local governments to determine their level of 9-1-1 aid in the allowance. This information is necessary for updating local government revenue estimates. It is the intent of the committees that beginning with the Fiscal 2024 Budget Books and each year thereafter, the Maryland Department of Emergency Management (MDEM) detail 9-1-1 revenue by county for the actual, working appropriation, and allowance.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Reporting county 9-1-1 revenue estimates	MDEM	With submission of the Governor's Fiscal 2024 Budget Books

**D53T00**  
**Maryland Institute for Emergency Medical Services Systems**

**Budget Amendments**

**D53T00.01 General Administration**

Add the following language to the special fund appropriation:

. provided that \$100,000 of this appropriation made for the purposes of general administration may not be expended until the Maryland Institute for Emergency Medical Services Systems submits a report to the budget committees on interfacility transportation for Medicaid patients between hospitals in the State. The report shall study both emergency and nonemergency interfacility transport, including the capacity under the current referral process, response time to referral requests, and costs under the current system. The report shall also include recommendations for improvements to the current system. The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** The budget committees are concerned with the interfacility ambulance transport between Maryland health systems and hospitals for Medicaid patients. This language restricts funding pending a report on emergency and nonemergency interfacility transfers. This report shall evaluate the interfacility transport system’s current capacity, referral process, and timeliness of response to referrals.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on interfacility transport	MIEMSS	December 1, 2022

**Committee Narrative**

**Emergency Medical Technician (EMT) Shortages and Evaluation of Efforts to Address Shortages:** EMTs and other emergency health personnel have played a vital role in Maryland’s response to the COVID-19 pandemic. Recent actions by the Governor and new programs under the Maryland Institute for Emergency Medical Services Systems (MIEMSS) have attempted to expand the availability of EMT personnel in the State. The committees request that MIEMSS include in its annual report a discussion of the expanded work and role that EMT personnel have played during the COVID-19 pandemic and any current statewide staffing shortages. Further, the committees request that the annual report should include, to the extent available, data and information on the effectiveness of the new EMT education stipend and regulatory action taken under the Governor’s executive order, including any increase in the availability of providers resulting from these actions. The annual report should also include any other recommendations to address EMT staff shortages in Maryland.

## D53T00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Staffing shortages and effectiveness of EMT personnel interventions	MIEMSS	With completion of annual report

### Supplemental Budget No. 4

#### D53T00.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for the purposes of a contract with Doctor First for a mobile communications system is contingent on the approval of the contract by the Maryland Board of Public Works.

**Explanation:** This action makes the funding a contract for a mobile communications system with Doctor First contingent on approval by the Maryland Board of Public Works.

**D55P00**  
**Department of Veteran Affairs**

**Budget Amendments**

**D55P00.05 Veterans Home Program**

Add the following language to the federal fund appropriation:

. provided that \$2,000,000 of this appropriation made for the purpose of grants to the Charlotte Hall Veterans Home (CHVH) contractor may not be expended until the Maryland Department of Veterans Affairs submits a report to the budget committees on CHVH’s response to the COVID-19 pandemic, including justification for continued revenue support for the contractor in fiscal 2023. The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** CHVH is the only such facility currently operated by the State. The facility’s care of elderly veterans made it uniquely impacted and susceptible to the challenges of the COVID-19 pandemic. The committees are interested in gaining insight into the impact that the COVID-19 pandemic has had on CHVH’s residents, staff, and operations. The committees request that the Maryland Department of Veterans Affairs (MDVA) and CHVH submit a report that conveys and reflects the difficulties faced by CHVH throughout the COVID-19 crisis thus far. This report should include a discussion of strategies and best practices for infection control used by the facility. Further, the report should include a detailed discussion of the impact that resident census has on revenue and facility operations and the methodology used for determining revenue supports. The report should further address the continued need for revenue support in fiscal 2023. Additionally, the report should include a discussion of the COVID-19 vaccination rollout, both among staff and residents; any initiatives or incentives to increase vaccination rates; and the impact that the vaccine availability has had on CHVH operations.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
COVID-19 impact on CHVH operations and contractor revenue	MDVA	October 1, 2022

**D70J00**  
**Maryland Automobile Insurance Fund**

**Committee Narrative**

**Incentive Compensation:** The committees are interested in the incentive compensation provided to employees within the Maryland Automobile Insurance Fund (MAIF). The committees request that MAIF submit a report on the incentive compensation structure for the Insured and Uninsured Motorist divisions. The report should include what the compensation is tied to as well as the aggregate incentive compensation per division from fiscal 2017 through 2021.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on incentive compensation	MAIF	December 1, 2022

**D78Y01**  
**Maryland Health Benefit Exchange**

**Committee Narrative**

**D78Y01.01 Maryland Health Benefit Exchange**

**State Innovation Waiver Applications:** The Maryland Health Benefit Exchange (MHBE) has indicated that it is considering submitting additional State Innovation Waiver applications, including to administer the Small Business Health Insurance Tax Credit, offer individual subsidies, and an extension of the State Reinsurance Program. Given the implications of these waivers on the activities of the agency and the budget for the agency, the committees are interested in remaining informed of MHBE’s activities in these areas. The committees request that MHBE notify the committees of any applications for State Innovation Waivers that it submits during fiscal 2023 and the final decision on those applications.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Notification of applications for State Innovation Waivers and decisions on those applications	MHBE	As needed, within 20 days of any application and decision on any application

**Reinsurance Program Costs and Forecast:** The committees are interested in monitoring the costs of the State Reinsurance Program and future funding needs. The committees request that the Maryland Health Benefit Exchange (MHBE) submit a report that provides an updated forecast of spending and funding needs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Reinsurance program costs and forecast	MHBE	September 30, 2022



# E00A Comptroller of Maryland

## Committee Narrative

**Major Information Technology Development Project (MITDP) Status Update:** The committees remain interested in the progress of the development of the Integrated Tax System (ITS) and the new Central Payroll Bureau (CPB) Payroll and Financial Management System Modernization MITDPs. The committees request that the Comptroller of Maryland submit a report providing an update on each of the projects' current statuses, cost projections, and timelines. The report should detail the use of the fiscal 2023 budgets and project development costs as well as any changes in scope or timeline.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the ITS and CPB projects	Comptroller of Maryland	December 1, 2022

**Newborn Savings Accounts:** The committees are interested in examining options for implementing a newborn savings account. The committees request that the Comptroller's Office submit a report on these options that includes:

- a review of programs operated in other states, including a discussion of program administration, eligibility requirements, eligible expenses, and enforcement of the expense requirements;
- a discussion of the appropriate State entity to administer the program, including the State Treasurer, the Comptroller's Office, or an independent board;
- an estimate of the number of potentially eligible children for the program if eligibility is determined by family income at or below 200% of the Federal Poverty Level (FPL) or receipt of Medicaid;
- a discussion of how to authorize and encourage ongoing contributions to the account by the account holder or other individuals on their behalf;
- options for enforcement of requirements to limit access for withdrawals until a certain age or limiting withdrawals for certain purposes;
- options for including a requirement related to completion of financial literacy education for the account holder prior to accessing the funds;
- an estimate of the annual fiscal impact of a program for Medicaid-eligible infants or for a program serving children with a family income at or below 200% of the FPL; and

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- recommendations for encouraging participation in the program through marketing, including marketing to participants in other benefit programs including the Maryland Children’s Health Program; Special Supplemental Nutrition Program for Women, Infants, and Children; Earned Income Tax Credit; or other similar programs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on newborn savings study	Comptroller of Maryland	December 15, 2022

**Report on Compliance with National Incident-Based Reporting System (NIBRS):** All state law enforcement agencies were required to comply with the NIBRS by January 2021. However, recent information indicates that the Comptroller’s Field Enforcement Bureau (FEB) has not initiated a transition to NIBRS. The committees request that the Comptroller’s Office submit a report detailing where FEB is in this transition to and compliance with NIBRS. The report should provide a timeline to reach full compliance.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Update on NIBRS compliance	Comptroller of Maryland	August 15, 2022

**E17**  
**Alcohol and Tobacco Commission**

**Committee Narrative**

**ALCHOHOL AND TOBACCO COMMISSION**

**E17A01.01 Administration and Enforcement**

**Alcohol Tax Report:** The committees are interested in the disparity between the excise tax on low-proof spirit-based ready-to-drink cocktails (RTD cocktails) and the excise tax on malt or sugar-based ready-to-drink alcoholic beverages with similar alcohol by volume with which they primarily compete in the marketplace. To facilitate the further review of this disparity and the equitable taxation of alcoholic beverage products, the committees request that the Alcohol and Tobacco Commission (ATC) submit a report no later than December 31, 2022, including:

- the states that have enacted legislation taxing RTD cocktails at a rate lower than full-strength spirits and a summary of each such enactment that includes the tax rate and a comparison of how RTD cocktails are taxed in comparison to full-strength spirits, wine, and beer;
- any information that is available on the impact of such laws in other states, including fiscal impact of the change;
- the market share and other data relating to the categories of alcoholic beverage products that RTD cocktails primarily compete with;
- precedent in Maryland law for reclassifying an alcoholic beverage product for purposes of the excise tax that is not dependent on the product’s base; and
- in writing this report, ATC should consult with leading representatives of the alcoholic beverages industry regarding the information detailed above.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Alcohol tax report	ATC	December 31, 2022

**E50C**  
**State Department of Assessments and Taxation**

**Committee Narrative**

**E50C00.02 Real Property Valuation**

**Real Property Valuation Staffing:** The committees continue to be concerned about reports of the vacancies within the Real Property Valuation Program due to noncompetitive salaries and a high number of employees leaving State service. While the State Department of Assessments and Taxation (SDAT) has reported on this issue quarterly, the committees wish to remain briefed on this situation. The committees request that SDAT continue to submit quarterly reports, which should outline SDAT’s efforts to increase hiring, improve training processes, and provide information by employee class title and jurisdiction for the quarter preceding the due date of the report:

- the number of employees in the program that have left State service;
- the number of new hires;
- the number of positions posted;
- the number of qualifying applicants received in response to each posting;
- the length of time from the posting of each position to the acceptance of an offer of employment; and
- the amount of time it takes for the average hire to finish the training and probationary period.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status updates on staffing in the Real Property Valuation Program	SDAT	July 15, 2022 October 15, 2022 January 15, 2023 April 15, 2023

**Homeowners’ and Renters’ Tax Credits:** Given the decline in eligible applicants for the Homeowners’ and Renters’ Tax Credits, the committees request that the State Department of Assessments and Taxation (SDAT) submit a report detailing the cause of the decline in the share of applicants determined eligible for these tax credits in fiscal 2021 despite increased applications.

## E50C

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on decline in eligible applicants for various tax credits	SDAT	August 1, 2022

**Homestead Property Tax Credit Report:** The committees are interested in the Homestead Tax Credit system operated by the State Department of Assessments and Taxation (SDAT). The committees request that SDAT assess the current state of the Homestead Property Tax Credit. The committees request that SDAT submit a report no later than December 1, 2022, including aggregate data summarizing:

- the number of current credit recipients or applicants who are using the property as their residence;
- the number of recipients of the credit for which the property is being rented by the owner of the property; and
- the number of applicants eligible for but not receiving the tax credit.

The department should also discuss how it notifies property owners receiving the credit of requirements to comply with State or local building and housing codes and rental housing registration and licensing.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Homestead Property Tax Credit report	SDAT	December 1, 2022

**E80E**  
**Property Tax Assessment Appeals Boards**

**Budget Amendments**

**E80E00.01 Property Tax Assessment Appeals Boards**

Amend the following language to the general fund appropriation:

. provided that \$50,000 of this appropriation made for the purpose of the Property Tax Assessment Appeals Boards may not be expended until the Property Tax Assessment Appeals Board submits a report regarding the plan to address the backlog at the Prince George’s County Property Tax Assessment Appeals Board and board member appointments and communication. The report shall include:

- (1) a timeline for when the backlog in Prince George’s County will be addressed;
- (2) a plan for addressing the backlog in Prince George’s County, including additional resources from the Property Tax Assessment Appeals Board being provided to the Prince George’s County Property Tax Assessment Appeals Board to address the backlog as well as other steps and strategies being implemented; and
- (3) information regarding the recruitment, appointment, and removal of board members for all jurisdictions as well as the communication to potential and current appointees during these processes.

The report shall be submitted by August 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Property Tax Assessment Appeals Boards (PTAAB) have had difficulty throughout the pandemic ensuring that all property tax assessment appeals boards are able to maintain a timely appeals process, with some facing a large backlog of appeals that are passing the constitutional requirement for timely return. In particular, Prince George’s County has had difficulties in processing appeals. This language restricts funding budgeted for PTAAB until the agency submits a report to the committees on steps taken to remedy the backlog of appeals.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the Prince George’s County PTAAB appeals backlog	PTAAB	August 1, 2022

**F10A**  
**Office of the Secretary**  
**Department of Budget and Management**

**Committee Narrative**

**F10A01.01 Executive Direction**

**Submission of Select Budget Detail:** The committees request that the Department of Budget and Management (DBM) submit complete fiscal 2024 subobject detail by program for Comptroller Objects 08 and 12 by the third Wednesday of January 2023 in an electronic format subject to the concurrence of the Department of Legislative Services.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Comptroller objects 08 and 12 budget detail	DBM	Tenth day of the 2023 legislative session

**Report on Infrastructure Investment and Jobs Act (IIJA) Funds:** The committees request that the Department of Budget and Management (DBM) submit a report on the federal IIJA by December 15, 2022. The report should include:

- the amount available to the State through each federal grant, including the administering State agency and a description of funding uses;
- the amount of competitive grants for which the State has applied, including the amount approved, the administering State agency, and a description of funding uses;
- the amount expended to date and the remaining balance by federal grant and administering State agency; and
- the date by which the funds must be encumbered under federal law.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on IIJA funds	DBM	December 15, 2022

**F10A02**  
**Office of Personnel Services and Benefits**  
**Department of Budget and Management**

**Budget Amendments**

**F10A02.01 Executive Direction**

Add the following language to the general fund appropriation:

. provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Department of Budget and Management and Maryland Department of Transportation (MDOT) submit a report detailing formal procedures for performing Annual Salary Reviews in the State Personnel and Management System and MDOT.

The procedures shall include timelines for when reviews are performed, methodologies for determining the employee classes eligible for review, and methods for determining the amount of funds available to allocate annually for a salary review.

The report shall be submitted by November 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** There is currently no formal procedure for conducting Annual Salary Reviews (ASR). This language restricts funds until a procedure is created for the State Personnel Management System and MDOT employees and a report detailing the procedure is submitted to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on a procedure for ASRs	Department of Budget and Management MDOT	November 1, 2022

**Committee Narrative**

**Health Insurance Account Closeout Report:** The committees request a report on the fiscal 2022 closeout of the Employee and Retiree Health Insurance Account. This report shall include (1) closing fiscal 2022 fund balance; (2) actual provider payments due in the fiscal year broken out by medical payments for active employees, medical payments for non-Medicare-eligible retirees, medical payments for Medicare-eligible retirees, prescription drug payments for active employees, prescription drug payments for non-Medicare-eligible retirees, and prescription drug payments for Medicare-eligible retirees; (3) State employee and retiree contributions, broken out by active employees, non-Medicare-eligible retirees, and



## F10A02

Medicare-eligible retirees; (4) an accounting of rebates, recoveries, and other costs, broken out into rebates, recoveries, and other costs associated with active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; (5) any closeout transactions processed after the fiscal year ended; and (6) actual incurred but not received costs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on fiscal 2022 closeout data for the Employee and Retiree Health Insurance Account	Department of Budget and Management	October 1, 2022

**Quarterly Prescription Drug Plan Performance:** The State entered into a pharmacy benefit manager contract with CVS Caremark effective January 1, 2018. The committees request that the Department of Budget and Management (DBM) provide quarterly prescription drug plan performance data to the committees in order to monitor the trends of prescription drug utilization and costs. The report should provide information on the highest cost prescription drugs by category of treatment; the prescription drugs accounting for the largest increases in drug spending; the top 25 most costly individual prescription drugs in generic, brand, biologics, and specialty drug categories; recent drug patent expirations; and upcoming new drug patent approvals. Additionally, the reports should include data on the cost drivers and drug trends by actives, non-Medicare retirees, and Medicare retirees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Quarterly State prescription drug plan performance	DBM	September 15, 2022 December 15, 2022 March 15, 2023 June 15, 2023

**Quarterly Medical and Dental Plan Performance:** In recent years, the State has implemented different strategies to contain medical costs. The committees request that the Department of Budget and Management (DBM) submit quarterly reports on plan performance of the State's medical and dental plans. Reports should provide utilization and cost data broken out by plans as well as actives, non-Medicare-eligible retirees, and Medicare-eligible retirees. The reports should include utilization per 1,000 plan participants; unit cost and per member costs for hospital inpatient services; hospital outpatient services; professional inpatient services; professional outpatient services; and ancillary services, provided by the State's health plans.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Quarterly medical and dental plan performance reports	DBM	September 15, 2022 December 15, 2022 March 15, 2023 June 15, 2023

**F10A05**  
**Office of Budget Analysis**  
**Department of Budget and Management**

**Budget Amendments**

**F10A05.01 Budget Analysis and Formulation**

Add the following language to the general fund appropriation:

. provided that \$250,000 of this appropriation is contingent upon the Department of Budget and Management submitting two reports on the expenditure of federal funds available through the American Rescue Plan Act. The reports shall list the amount available to the State through each federal grant, the amount expended to date, the remaining balance, and the date by which the funds must be encumbered under federal law. Additionally, the second report shall include the allocation of funds by State agency and a description of expenditures. The reports are due September 15, 2022, and January 15, 2023. The budget committees shall have 45 days from the date of receipt of the first report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** American Rescue Plan Act (ARPA) funding provided \$3.9 billion in grants for eligible COVID-19 expenses. This language requires a full accounting of ARPA grants on a semiannual basis to increase transparency and oversight of federal fund spending.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
ARPA funding report	DBM	September 15, 2022, January 15, 2023.

**Committee Narrative**

**Monitoring the Use of Federal Stimulus Funding:** Given the influx of a significant amount of federal stimulus and other relief funding into Maryland since the start of the COVID-19 pandemic, there are concerns about ensuring that those resources are used in the most proper and effective manner. As such, the budget committees direct the Department of Budget and Management to explore the existing mechanisms and data available for evaluating the following:

- the extent to which already distributed funds have been utilized in alignment with federal rules and guidance in order to appropriately serve targeted populations and prevent improper use;
- opportunities for improving agency administration of funds to ensure proper compliance with federal rules, reduction of cybersecurity risks, and appropriate internal auditing procedures; and

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- outcomes that can be measured to determine the impact COVID-19 assistance has had in Maryland.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Monitoring the use of federal stimulus funds	Department of Budget and Management	November 15, 2022

**F50**  
**Department of Information Technology**

**Committee Narrative**

**Managing for Results (MFR) Goals and Indicators for Services to State Agencies:** The Department of Information Technology’s (DoIT) fourth MFR goal is to provide efficient and high-quality information technology services to State agencies. DoIT also has indicators that measure the workload and efficiency. However, the goal does not address value, and there are no indicators for costs. Many of the services that DoIT provides are comparable to services provided by the private sector and other organizations. DoIT should expand its MFR goals to include value and add indicators that measure costs and value. The department should report these indicators with the fiscal 2024 budget.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MFR indicators for value and costs of DoIT’s services to State agencies	DoIT	With the fiscal 2024 budget submission

**Plan for Spending Cybersecurity Funds Appropriated in the Dedicated Purpose Account (DPA):** The Department of Information Technology (DoIT) will have access to up to \$110 million in funding in the DPA to support cybersecurity efforts. DoIT advises that these funds will fund the next phase of the cybersecurity assessments, including ongoing cybersecurity, vulnerability risk and reduction assessments, privacy impact assessments, and implementation of remediation recommended by the assessments. Additionally, the funding will support security incident response efforts, like the ransomware attack at the Maryland Department of Health. Audit findings have noted that it is too common for legacy systems to have cybersecurity risks. DoIT should report on its plans to spend funds in the DPA. This should include discussions of how and when the funds will be spent; lessons learned from assessments; and progress made securing State information technology hardware, software, and systems. It should also include an update on efforts made to address cybersecurity risks in legacy systems.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on spending DPA funds	DoIT	December 16, 2022

**Update Remote Workforce Enablement Major Information Technology Development Project (MITDP):** Audits from 2020 have four audit findings in which agencies have issues associated with virtual private networks (VPN). A survey of information technology professionals released by SolarWinds estimates that more staff will be teleworking often or always in the future than during the COVID-19 pandemic. It is reasonable to expect that State agencies that are currently teleworking will continue to telework. To reduce cybersecurity risks

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and improve teleworking productivity, the Department of Information Technology's (DoIT) fiscal 2023 budget includes \$7.9 million for the Remote Workforce Enablement MITDP, which develops a VPN that provides a single, secure network for State agencies on DoIT's enterprise system. The department should report to the committees on the status of the Remote Workforce Enablement MITDP. This update should include a timeline for implementing the project, a list of agencies that will be using the VPN, and if any agencies not on DoIT's enterprise system will be using the new VPN.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Remote Workforce Enablement MITDP	DoIT	January 3, 2023

**Infrastructure Investment and Jobs Act (IIJA) Funding and Reporting:** The federal IIJA creates the State and Local Cybersecurity Grant Program. Early estimates are that Maryland will receive \$16 million from this fund from federal fiscal 2022 to 2025. The State is required to give at least 80% of these funds to local governments and 25% of the local grants (or 20% of total grants) to rural areas. The Act also requires that the State have a cybersecurity planning committee. The committee should prepare a plan that includes (1) information about existing plans to address cybersecurity risks; (2) an explanation of how the State will monitor and track threats; (3) an overview of plans to enhance preparation, response, and resilience to information technology systems against risks; and (4) how the State will implement a process of continuous cyber vulnerability assessments and threat mitigation policies. The department should submit a status report to the budget committees that identifies how these grants will be distributed, when the cybersecurity planning committee will begin its work, any efforts made preparing the plan, and when the department anticipates the plan will be ready.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on IIJA funding and planning	Department of Information Technology	November 18, 2022

**Pricing Maryland Public Television (MPT) Tower Resource Sharing Agreements (RSA):** In December 2011, the Department of Information Technology (DoIT), the Maryland Department of Transportation, and MPT developed a standard pricing schedule for cell phone tower RSAs. Pricing is a function of the amount of traffic around a tower and the type of equipment on the tower. This has been effective in standardizing revenues from cell phone tower RSAs. In recent years, factors such as digitized broadcast signals and additional channels from broadcasters have contributed to increased antenna television viewership. In calendar 2021, MPT entered into an RSA with a television broadcaster for its Anne Arundel County tower. In February 2022, DoIT notified the Legislative Policy Committee of a proposal to renew an RSA with a radio station using the Salisbury tower. The Anne Arundel County MPT tower, which has strong signals to both the Baltimore and Washington, DC television markets, was priced based

## F50

on the vehicle traffic around the tower even though the tower's signals reach well beyond this traffic. The pricing for the radio station will be below the amount recommended by the standard pricing schedule. DoIT and MPT should develop pricing strategies and schedules for MPT towers for both radio and television. The agencies should consider factors like distance that the signal covers, size of the market, and broadcaster's market share.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on standard pricing schedules for MPT RSAs	DoIT MPT	December 2, 2022

**State Chief Data Officer and State Chief Privacy Officer:** Executive orders in July 2021 created the positions of State Chief Data Officer and State Chief Privacy Officer. The positions will develop, monitor, and direct State policies concerning data availability and privacy. These positions are appointed by the Governor. The order also created agency data officers and agency privacy officers in State agencies that work with the State officers. The Department of Information Technology's (DoIT) fiscal 2023 budget also includes \$3.4 million in new contracts to support these positions. To inform the committees, the Governor's Office and DoIT should report to the committees on the role of these new positions, policies developed by these positions, progress made toward accomplishing objectives set in the executive orders creating the positions, and spending plans for the funds budgeted to support these positions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on State Chief Data Officer and State Chief Privacy Officer	Governor's Office DoIT	September 30, 2022

# G20J01 State Retirement Agency

## Committee Narrative

### G20J01.01 State Retirement Agency

**Report on COVID-19-related Disability Claims:** The committees are interested in the number of disability applications and disability awards related to COVID-19 the State Retirement Agency (SRA) is processing. The report should include the following information:

- the number of disability applications referencing COVID-19 as a cause or contributing cause of the disability;
- the number of disability applications citing long COVID-19 as the disabling condition;
- the number of disability benefit awards where COVID-19 caused or contributed to the disabling condition;
- the number of disability benefits awarded where long COVID-19 is the disability;
- general information on the best practices in place at other public systems with regards to the handling of COVID-19-related disability claims; and
- general information on the reasons why State Retirement and Pension System disability claims citing COVID-19 have been approved or rejected.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on COVID-19-related disability claims	SRA	October 1, 2022

**Retirement Date Flexibility:** The committees are concerned about the lack of flexibility for members of the State pension systems in choosing retirement dates, as it is required that members retire on the first of the month. The committees request that the State Retirement Agency (SRA) provide a report on the impacts of allowing members to choose a retirement date other than the first of the month. The report should include:

- a summary of the changes necessary to allow for more choice in retirement dates;
- an estimate of the costs of implementing changes necessary to allow for more choice in retirement dates; and

## G20J01

- an explanation of the impact on State pension systems' members retirement benefits, including retiree health care benefits if applicable.

**Explanation:** This narrative requests a report from SRA on the impacts of allowing for more flexibility in the choice of pension system members' retirement dates.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on increasing flexibility in retirement dates	SRA	September 1, 2022



**H00**  
**Department of General Services**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**H00A01.01 Executive Direction**

Add the following language to the general fund appropriation:

. provided that \$250,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of General Services submits a report to the budget committees on the status of State Center. The report should include an update on the State Center litigation, planned agency moves, parking for agencies moving into leased space, cost and operational issues associated with depopulating State Center, potential future uses of the State Center property when it is vacant, and opportunities for the community and General Assembly to provide input regarding future uses of the State Center property. The report shall be submitted by September 30, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Department of General Services (DGS) is moving agencies out of State Center and into leased space in Baltimore City. The language requires that DGS update the committees on the status of State Center and potential future uses of the property.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on State Center	DGS	September 30, 2022

**Committee Narrative**

**Emergency Procurements Reporting to the Board of Public Works (BPW):** A review of emergency procurements in calendar 2021 not related to the COVID-19 pandemic showed that only 6 of 54 BPW agenda items were brought to BPW within 45 days of awarding the contract, as required by law. As the procurement control agency, the Department of General Services (DGS) should examine emergency procurements to determine why such a large share of them were reported to BPW beyond the 45-day timeframe and what can be done so that more emergency procurements are reported within the time required by State law.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Review of emergency procurements reported late to BPW	DGS	December 23, 2022

## H00

**Managing for Results (MFR) Goals for Employee Training and Retention:** In response to high employee vacancies and turnover rates, the budget bill includes a \$300,000 deficiency appropriation for the Department of General Services (DGS) to create a training program for DGS employees. The training program will be a multitiered training program that is expected to have a tier for (1) supervisors and employees wanting to become supervisors; (2) managers such as unit chiefs, deputy directors, and directors; and (3) senior or executive level staff and employees whose goal it is to move into such a role. DGS' first MFR goal is to provide best value for customer agencies and taxpayers. This training program is consistent with this goal. As such, DGS should add an objective to its first goal about employee retention and appropriated training. DGS should consider performance measures like (1) the number of employees in the program; (2) retention rates of employees that do and do not participate in the program; (3) career paths of employees that do and do not participate in the program; and (4) other measures of the training program's effectiveness.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MFR indicators for employee training	DGS	With the fiscal 2024 budget submission

**Women's Prerelease Center Oversight:** Chapter 16 of 2021 established a mandate to build, operate, and provide status reports on a standalone prerelease facility dedicated to incarcerated women returning to the community. The Department of Public Safety and Correctional Services (DPSCS) submitted the fiscal 2022 Prerelease Unit for Women Progress Report late and has made slow progress in complying with Chapter 16. It is the intent of the committees that the Department of General Services (DGS) provide project oversight, guidance, and technical assistance in the development of this project. The committees request a report, due January 15, 2023, that includes a status update on the following:

- procuring a project manager;
- determining a new building site;
- determining how much space and how many beds are needed in the new facility;
- determining estimated costs for each portion of the project; and
- procurement challenges, project risks, and oversight needs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Prerelease unit for women oversight report	DGS DPSCS	January 15, 2023

**J00**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

**Explanation:** This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2022 to 2027 Consolidated Transportation Program (CTP) or will increase a total project’s cost by more than 10%, or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP with each using the 2022 session CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year if certain changes to projects are made.

## J00

Information Request	Author	Due Date
Capital budget changes from one CTP version to the next	Maryland Department of Transportation (MDOT)	With draft CTP With final CTP
Capital budget changes throughout the year	MDOT	45 days prior to the expenditure of funds or seeking Board of Public Works approval

Add the following language:

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,107.5 positions and 115.0 contractual full-time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2023. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2023 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

**Explanation:** This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual FTEs. The position cap allows for 50 regular positions to implement a departmental apprenticeship program.

Information Request	Author	Due Date
Need for additional regular or contractual positions	MDOT	As needed

**J00A01**  
**The Secretary's Office**  
**Department of Transportation**

**Budget Amendments**

**J00A01.01 Executive Direction**

Add the following language to the special fund appropriation:

. provided that \$500,000 of this appropriation made for the purpose of departmental administration may not be expended until the Maryland Department of Transportation submits a report to the budget committees explaining the methodology it uses in determining whether to fund projects on county priority letters entirely from State funds or from a combination of State and federal funds and, when using federal funds, how the department determines whether to use federal formula funds or to seek a discretionary grant. The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** The process by which the Maryland Department of Transportation (MDOT) makes funding decisions for projects identified in county priority letters is unclear. This language restricts funds pending a report explaining MDOT's methodology.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on how funding decisions relating to county priority letter projects are made	MDOT	September 1, 2022

Add the following language to the special fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of departmental administration may not be expended until the Maryland Department of Transportation submits a report to the budget committees on a cost analysis of constructing a sidewalk along MD 198 (Sandy Spring Road) from Dino Drive to McKnew Road. The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** This language restricts funds pending a report on the cost of constructing a sidewalk.

## J00A01

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the cost of constructing a sidewalk along a portion of MD 198	Maryland Department of Transportation	October 1, 2022

### J00A01.02 Operating Grants-In-Aid

Add the following language to the special fund appropriation:

. provided that no more than \$5,561,906 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments; or
- (2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$5,561,906 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

**Explanation:** This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Explanation of need for additional special funds for operating grants-in-aid	Maryland Department of Transportation	45 days prior to expenditure

### J00A01.03 Facilities and Capital Equipment

Add the following language to the special fund appropriation:

. provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2022 to 2027 Consolidated Transportation Program, except as outlined below:

## J00A01

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

**Explanation:** This language provides legislative oversight of grants exceeding \$500,000 that are not listed in the current Consolidated Transportation Program (CTP).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Notification of the intent to fund a capital grant exceeding \$500,000 that is not listed in the current CTP	Maryland Department of Transportation	45 days prior to expenditure

### Committee Narrative

#### J00A01.05 Washington Metropolitan Area Transit – Capital

**8000 Series Passenger Railcars Procurement – Local Economic Benefits:** The committees are interested in learning about the economic benefits that will accrue to Montgomery and Prince George’s counties as a direct or indirect result of the contractors’ performance under the Supply and Service Contract (RFP CQ19038-8K/FRV) to deliver the Washington Metropolitan Area Transit Authority’s (WMATA) 8000 Series passenger railcars and request that WMATA submit a report by October 1, 2022, providing this information. As required by the request for proposals, the economic benefits may include building an assembly plant, subcontracting to local businesses, hiring local employees, providing job training, and supporting local business initiatives. The committees request that the economic benefits detailed in the report be measurable as a percentage of the contract value to Montgomery and Prince George’s counties.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on local economic benefits of the procurement of WMATA’s 8000 Series passenger railcars	WMATA	October 1, 2022

**J00A04**  
**Debt Service Requirements**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,321,205,000 as of June 30, 2023.

**Explanation:** Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level is based on the outstanding debt as of June 30, 2021, plus projected debt to be issued during fiscal 2022 and 2023 in support of the transportation capital program.

Add the following language:

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2022 through 2032.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

**Explanation:** The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the September forecast
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the January forecast



## J00A04

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail Project, may not exceed \$1,382,690,000 as of June 30, 2023. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed \$1,760,500,000 as of June 30, 2023. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2023, and the total amount by which the fiscal 2023 debt service payment for all nontraditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

**Explanation:** This language limits the amount of nontraditional debt outstanding at the end of fiscal 2023 for non-TIFIA debt to the total amount that was outstanding from all previous nontraditional debt issuances as of December 31, 2021, plus an anticipated issuance of \$655 million of Private Activity Bonds for the Purple Line Project. TIFIA debt outstanding for the Purple Line Project is capped at the projected maximum debt outstanding level that will occur during the construction phase of the Purple Line Project. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2023 by providing notification to the budget committees regarding the reason that the additional debt is required.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to publication of a preliminary official statement

**J00B01**  
**State Highway Administration**  
**Department of Transportation**

**Committee Narrative**

**J00B01.01 State System Construction and Equipment**

**Governor Thomas Johnson Bridge Suicide Prevention Barriers:** By early February 2022, two people had died by jumping from the Governor Thomas Johnson Bridge over the Patuxent River. The budget committees request that the State Highway Administration (SHA) submit a report by July 1, 2022, detailing the estimated cost of installing suicide prevention barriers on the bridge and an estimated schedule for completing the installation.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on costs and schedule for installing suicide prevention barriers on the Governor Thomas Johnson Bridge	SHA	July 1, 2022

**J00B01.02 State System Maintenance**

**Accidents Along Southbound I-695 Between MD 702 and the Bridge Over Back River:** The committees are concerned about the number of accidents that have occurred on southbound I-695 approaching the overpass over Chesaco Avenue due to a sharp left turn in the I-695 alignment. The committees therefore request that the State Highway Administration (SHA) provide a report detailing the number of accidents at this location by type for the past three years and indicating what measures have been or can be taken to improve safety along this portion of I-695. The report should be submitted by August 1, 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on accidents along section of I-695 and how safety can be improved.	SHA	August 1, 2022

## J00B01

### Budget Amendments

#### J00B01.05 County and Municipality Funds

Add the following language to the special fund appropriation:

. provided that \$2,000,000 of this appropriation made for the purpose of providing a grant to Baltimore City may not be expended until Baltimore City submits a letter to the budget committees and the Baltimore City legislative delegation committing to operate the existing Banner Route of the Charm City Circulator during the entirety of fiscal 2023 and beyond. The budget committees shall have 45 days from the receipt of the letter to review and comment. Funds restricted pending the receipt of this letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the letter is not submitted to the budget committees.

**Explanation:** This language restricts transportation aid to Baltimore City until the City commits to continuing the operation of the existing Banner Route of the Charm City Circulator.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Letter committing to the operation of the Banner Route	Baltimore City	45 days prior to release of the funds

**J00D00**  
**Maryland Port Administration**  
**Department of Transportation**

**Budget Amendments**

**J00D00.01 Port Operations**

Add the following language to the special fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of reimbursing the Maryland Transportation Authority (MDTA) for policing services, contingent on the failure to enact either HB 29 or SB 59, may not be expended for that purpose or any other purpose until MDTA submits a performance audit that allays concerns about ongoing issues with E-ZPass toll collections and accuracy. On the award of the performance audit contract to a certified public accounting firm, the certified public accounting firm shall consult with the Joint Audit and Evaluation Committee and the Office of Legislative Audits in the development of the scope and objectives of the performance audit. The performance audit shall include:

- (1) a full discussion billing issues and any related data;
- (2) statistics on customer call center wait times;
- (3) statistics on customer problems repaying tolls dues to errors;
- (4) MDTA's efforts to address the backlog of toll transactions;
- (5) any technological issues with toll facilities and billing; and
- (6) statistics on how MDTA resolves claims of billing errors.

Further provided that in submitting the aforementioned performance audit and requested data, MDTA shall also provide an update on the Customer Assistance program and any related statistics.

The report shall be submitted by December 15, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** MDTA has had ongoing issues with of tolling errors and billing accuracy, particularly in its E-ZPass program. Being that MDTA is nonbudgeted, this language restricts funds within the Maryland Port Administration appropriated for the purpose of reimbursing MDTA for policing expenses incurred at the Port of Baltimore until a report is provided detailing the findings of the performance audit.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
E-ZPass Performance Audit	MDTA	December 15, 2022

**J00E00**  
**Motor Vehicle Administration**  
**Department of Transportation**

**Committee Narrative**

**J00E00.01 Motor Vehicle Operations**

**Digital Driver’s License Report:** The committees are interested in how the Motor Vehicle Administration (MVA) will address privacy concerns and the implementation of digital driver’s licenses or mobile driver’s licenses. The report should include:

- agency policies that will safeguard citizens’ privacy as these electronic credentials are introduced and in future iterations;
- estimated costs for the necessary infrastructure to read/scan digital driver’s licenses;
- proper training on how to use the associated technology; and
- necessary legislation needed to ensure a successful implementation.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on digital driver’s licenses and privacy concerns	MVA	September 1, 2022

**J00H01**  
**Maryland Transit Administration**  
**Department of Transportation**

**Budget Amendments**

**J00H01.01 Transit Administration**

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Maryland Transit Administration submits a report to the budget committees on the policies it has and the procedures it uses to assist paratransit users when scheduled rides do not arrive within 30 minutes of the scheduled pick-up time. The report shall include the following information:

- (1) how stranded riders can contact the paratransit dispatch center to provide notification that a scheduled pickup is 30 minutes or more late;
- (2) how backup drivers and vehicles are made available;
- (3) for fiscal 2022:
  - (a) the number of paratransit trips scheduled;
  - (b) the number and percent of paratransit trips performed on time;
  - (c) the number and percent of paratransit trips performed late in 30-minute increments; and
- (4) for calendar 2022, the on-time percentage by month.

The report shall be submitted by January 16, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** The Maryland Transit Administration's (MTA) stated goal is achieving an on-time performance of 92%; however, MobilityLink on-time performance was well below this level during calendar 2021. This language requires MTA to report on how paratransit riders experiencing late service are assisted.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on policies and procedures for dealing with delayed paratransit service	MTA	January 16, 2023

## J00H01

Add the following language to the special fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Maryland Transit Administration (MTA) submits a report to the budget committees comparing itself with peer agencies and surrounding jurisdictions with respect to wage and salary levels, hiring and retention bonuses, and any other relevant metrics related to attracting and retaining employees for job classifications for which MTA is currently experiencing high vacancy rates. The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** Transit service has suffered recently due to MTA's inability to maintain sufficient filled positions for several job classifications such as bus operators and vehicle maintenance workers. This language requires MTA to provide a report comparing itself to surrounding jurisdictions on hiring and retention factors for these job classifications.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on hiring and retention comparison with peer agencies and surrounding jurisdictions	MTA	October 1, 2022

Add the following language to the special fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Maryland Transit Administration submits a report to the budget committees on:

- (1) the level of reliable cellular and broadband access in stations and along transit rights-of-way for MARC, Light RailLink, and Metro SubwayLink; and
- (2) the extent to which, if any, there has been a review of reliable, cellular and broadband access within transit-oriented development and surrounding communities.

The report shall be submitted by August 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** The committees are interested in learning the extent to which there is access to reliable cellular and broadband access for commuters within transit stations as well as those along rights-of-way, including within transit-oriented development.

## J00H01

Information Request	Author	Due Date
Report on cellular/broadband access	Maryland Transit Administration	August 1, 2022

Add the following language to the special fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Maryland Transit Administration submits five bimonthly construction status reports for the Purple Line project to the budget committees. The status reports shall provide:

- (1) the percent completion for the project as a whole and for each major category of work;
- (2) the running total amount expended for construction; and
- (3) an explanation of any material change to the total construction cost estimate or construction schedule as set forth in the revised P3 Agreement as amended to add Maryland Transit Solutions as the replacement design-build contractor for the project.

The first status report shall be submitted by July 1, 2022, and subsequent reports shall be submitted every second month thereafter, and the budget committees shall have 45 days from the date of the receipt of the final report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** This language restricts funds pending regular construction progress reports for the Purple Line Light Rail Project.

Information Request	Author	Due Date
Reports on Purple Line construction progress	Maryland Transit Administration	July 1, 2022, and bimonthly thereafter ending with the March 1, 2023 report.

### Committee Narrative

**Baltimore Collegetown Network:** The Baltimore Collegetown Network is a consortium of Baltimore-area colleges and universities that has expressed a desire for a dedicated transit service connecting each institution to replace individual systems run by member institutions that have some duplicative service, realize efficiencies, and improve transit services for students. The committees request that the Maryland Transit Administration provide technical assistance to the Baltimore Collegetown Network in planning the development of its unified transit system.



## J00H01

**Linthicum Heights Light Rail Crossing:** In February 2022, a crash involving a light rail train and a motor vehicle near the intersection of MD 169 (West Maple Road) and MD 170 (Camp Meade Road) in Linthicum Heights resulted in the death of the motor vehicle operator. The committees request that the Maryland Transit Administration (MTA), in conjunction with the State Highway Administration (SHA), provide a report by October 1, 2022, detailing the following:

- the agencies' policies related to regular inspection of rail crossing equipment such as crossing arms and warning lights and bells;
- the results of a safety review of the Linthicum Heights light rail crossing evaluating:
  - the current gate system with respect to proper functioning;
  - the feasibility of converting the crossing to a grade-separated crossing; and
  - whether the design of the crossing adheres to best practices;
- the findings of any previous studies of the Linthicum Heights crossing; and
- any barriers to converting the Linthicum Heights crossing to a grade-separated crossing and the steps that the Linthicum Heights community, in conjunction with SHA, MTA and Anne Arundel County, can take to facilitate the conversion to a grade-separated crossing.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on light rail crossing in Linthicum Heights	SHA MTA	October 1, 2022

**J00I00**  
**Maryland Aviation Administration**  
**Department of Transportation**

**Budget Amendments**

**J00I00.02     Airport Operations**

Add the following language to the special fund appropriation:

, provided that \$150,000 of this appropriation may not be expended until the Maryland Aviation Administration (MAA) submits a report that provides updates on the Airport Noise Zone with current contours for 60 decibels (dBA), 55 dBA, 50 dBA, 45 dBA, and 40 dBA Day-Night Average Sound Levels (DNL) and 5-year and 10-year forecast DNL contours. This report shall include the following:

- (1) the process MAA uses to validate its noise modeling;
- (2) the physical validation of the noise model for 65, 60, 55, 50, 45 and 40 dBA DNL; and
- (3) the process used to physically validate the 65 to 40 dBA DNL contours.

This report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

**Explanation:** The committees remain interested in efforts that MAA is taking to mitigate the impact of aircraft noise on the lives of Marylanders. MAA has never been required to show any contours except the 65 dBA DNL. Many of the complaints received by MAA have been between DNL 65 and 40 dBA. The only available data is due to portable noise monitor studies requested by members of the public. This language restricts funds pending receipt of a report from MAA evaluating noise levels among contours for 40 to 65 dBA DNL.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Airport Noise Zone update	MAA	September 1, 2022

**J00J00**  
**Maryland Transportation Authority**

**Committee Narrative**

**J00J00.41    Operating Program**

**Tolling Concerns Report:** The committees are concerned about the ongoing issues concerning the accuracy of the tolling equipment at the Maryland Transportation Authority’s (MDTA) tolling facilities. The budget committees request that MDTA provide a report that addresses these concerns. It should include an accuracy study of the tolling equipment at its tolling facilities that covers a one-week period and details the occurrences of overbilling of drivers and cause of said overbillings. The report should also include details on MDTA’s process to ensure that significant tolling issues are identified, stopped, and fixed.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Tolling concerns	MDTA	December 1, 2022

**K00A**  
**Department of Natural Resources**

**Committee Narrative**

**WILDLIFE AND HERITAGE SERVICE**

**K00A03.01 Wildlife and Heritage Service**

**Female Black Bear Population Report:** The committees are concerned that insufficient information is known about the impact of the annual black bear hunt on the female black bear population in Maryland. For instance, the five-day hunt held October 25, 2022, through October 29, 2022, in Allegany, Frederick, Garrett, and Washington counties harvested 34 female bears as opposed to only 20 male bears. In addition, the last black bear population survey was conducted in 2011. Therefore, the committees request that the Department of Natural Resources (DNR) submit a report on the impact of the annual hunt on the female black bear population, including information from the statewide Sightings and Complaints Survey, the Black Bear Bait Station Survey, the Mortality Survey, and the Reproduction Survey. The report is requested to include information from the calendar 2022 annual black bear hunt and to be submitted by December 1, 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Female black bear population report	DNR	December 1, 2022

**Tundra Swan Hunting Season:** The committees are interested in exploring the possibility of a tundra swan hunting season in Maryland. Therefore, the committees request that the Department of Natural Resources (DNR) submit a report on the status of its work with the U.S. Department of the Interior's U.S. Fish and Wildlife Service to conduct the necessary flyover studies for permit allocation and to establish a fee and application process for licensed hunters. The report is requested to be submitted by October 1, 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Tundra swan hunting season report	DNR	October 1, 2022

## K00A

### Budget Amendments

#### LAND ACQUISITION AND PLANNING

##### K00A05.10 Outdoor Recreation Land Loan

Amend the following language to the special fund appropriation:

Further provided that \$6,000,000 of this appropriation made for the purpose of providing funding to Baltimore City through the Baltimore City Direct Grant from the Program Open Space State allocation shall be allocated as follows:

- (1) \$5,900,000 for projects that meet park purposes; and
- (2) \$100,000 to study and evaluate repairs needed on the Patterson Park Pagoda.

Further provided that \$100,000 of this appropriation made for the purpose of providing funding to Baltimore City through the Baltimore City Direct Grant from the Program Open Space State allocation may not be expended until Baltimore City Recreation and Parks submits a report to the budget committees. The report shall include information on the plans, next steps, and timeline to rebuild the Patterson Park Ice Rink as required by the Patterson Park Master Plan. In addition, the report shall include information on the next steps and timeline to fully fund the needs listed in the 2020 Baltimore City Recreation and Parks Swimming Pool Assessment and to provide adequate wages for lifeguards and staff to ensure full staffing for the calendar 2023 and future swimming seasons. The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** Statute allocates \$6,000,000 for the Baltimore City Direct Grant from the Program Open Space State allocation in fiscal 2023. This action specifies how the funding is to be allocated and restricts funding pending the submission of a report.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Patterson Park Ice Rink and Swimming Pool Assessment report	Baltimore City Recreation and Parks	December 1, 2022

## K00A

### NATURAL RESOURCES POLICE

#### K00A07.01 General Direction

Add the following language to the general fund appropriation:

, provided that \$750,000 of this appropriation made for the purpose of general operating expenses may not be expended until the Department of Natural Resources, in consultation with the Natural Resources Police Force Black Officers Association and other stakeholders, submits a hiring and promotion plan to the budget committees. The hiring and promotion plan shall have an intermediate goal of achieving an improvement of at least 20% each year in representative composition compared to State demographics in the 2020 Census to the greatest extent practicable and a final goal of reflecting the demographics of the State by September 30, 2027, to the greatest extent practicable. The hiring and promotion plan shall also have an ongoing goal that the Natural Resources Police be representative of State demographics for the immediately preceding Census to the greatest extent practicable. A status update shall be submitted by September 15, 2022, and the final hiring and promotion plan shall be submitted by December 15, 2022. The budget committees shall have 45 days from the date of the receipt of the status update and the final plan to review and comment. Funds restricted pending the receipt of a status update and a final plan may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the status update and the final plan are not submitted to the budget committees.

**Explanation:** This language restricts funding pending the submission of a hiring and promotion plan with the goal of the composition of the Natural Resources Police reflecting the demographics of the State by September 30, 2027.

Information Request	Author	Due Date
Natural Resources Police hiring and promotion plan status	Department of Natural Resources (DNR)	September 15, 2022
Natural Resources Police hiring and promotion final plan	DNR	December 15, 2022

## K00A

### RESOURCE ASSESSMENT SERVICE

#### K00A12.06 Monitoring and Ecosystem Assessment

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Department of Natural Resources submits a report to the budget committees on the condition and needs of the 16 State lakes. The report shall include the action items needed to address invasive species, maintenance dredging, and to bring the 16 State lakes up to Use Class I for water contact recreation and protection of nontidal warmwater aquatic life. The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This action restricts funding until the Department of Natural Resources (DNR) submits a report on the condition and needs of the 16 State lakes.

Information Request	Author	Due Date
Condition and needs of the 16 State lakes report	DNR	December 1, 2022

#### Supplemental Budget No. 1

Amend the following language:

15. K00A12.06 Monitoring and Ecosystem Assessment – Resource Assessment Service...

Object 11 Equipment (~~Additional~~)

**Explanation:** Technical correction to strike the parentheses around the word additional.

### CHESAPEAKE AND COASTAL SERVICE

#### K00A14.02 Chesapeake and Coastal Service

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Department of Natural Resources submits the

## K00A

Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans to the budget committees. The annual work and expenditure plans shall be submitted with the fiscal 2024 budget submission as required by Section 8-2A-03(d) of the Natural Resources Article, and the budget committees shall have 45 days from the date of the receipt of the plans to review and comment. Funds restricted pending the receipt of annual work and expenditure plans may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the annual work and expenditure plans are not submitted to the budget committees.

**Explanation:** Section 8-2A-03(d) of the Natural Resources Article requires the Governor to submit the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans to the General Assembly as part of the annual budget submission, but the Governor has not done so on a regular basis. This action restricts funding in the Department of Natural Resources' (DNR) budget until the annual work and expenditure plans are submitted with the fiscal 2024 budget submission.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans	DNR	Fiscal 2024 budget submission

### Committee Narrative

**Summary of Chesapeake Bay Restoration Spending:** The budget committees request that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) provide a report on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the report is as follows: Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2022 actual, fiscal 2023 working appropriation, and fiscal 2024 allowance to be included as an appendix in the fiscal 2024 budget volumes and submitted electronically in disaggregated form to DLS.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration	DBM DNR MDE	Fiscal 2024 budget submission



**L00A**  
**Department of Agriculture**

**Committee Narrative**

**OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES**

**L00A12.05 Animal Health**

**State Meat Processing Inspection Feasibility:** The committees are interested in exploring the option of returning to State meat processing inspection. Therefore, it is the intent of the committees that the Maryland Department of Agriculture (MDA) establish and lead a task force to study the feasibility of returning to State meat processing inspection. The task force is requested to do the following:

- study the feasibility of returning to State meat processing inspection;
- make recommendations on implementing State meat processing inspection; and
- advise on necessary rules and regulations relating to meat processing inspection and the establishment of production standards.

In addition, the committees request that MDA report the findings and recommendations of the task force to the committees by December 1, 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
State meat processing inspection feasibility report	MDA	December 1, 2022

**OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT**

**L00A14.04 Pesticide Regulation**

**Integrated Pest Management in Schools Report:** The committees are concerned that insufficient information is known about the degree to which the integrated pest management law – Chapter 322 of 1999 (Public Schools – Integrated Pest Management) – is being enforced in school districts. Therefore, the committees request that the Maryland Department of Agriculture (MDA), in consultation with the Maryland State Department of Education (MSDE) and the Children’s Environmental Health and Protection Advisory Council (CEHPAC), submit a report on whether school districts are complying with the integrated pest management law. The report is requested to include the status of school districts developing and implementing integrated pest management systems for school interiors and grounds and notifying parents on the pesticide notification list of planned pesticide applications. The report is requested to be submitted by December 1, 2022.

## L00A

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Integrated pest management in schools report	MDA MSDE CEHPAC	December 1, 2022

**M00A01**  
**Office of Secretary**  
**Maryland Department of Health**

**Budget Amendments**

**M00A01.01 Executive Direction**

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on staffing vacancies throughout MDH. The report shall address barriers to attracting and maintaining staff, including:

- (1) a comparison of compensation between MDH and other comparable administrative positions at the federal and local levels;
- (2) a comparison of compensation of direct care staff to other private and nonprofit health care settings;
- (3) an evaluation of the impact of recent annual salary review adjustments and any other compensation benefits or incentives offered by MDH;
- (4) discussion of recruitment and retention strategies for the MDH workforce; and
- (5) the long-term impact of the Facilities Master Plan on MDH's staffing alignment.

The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The committees are concerned about the persistently high vacancy rates in MDH. As of December 31, 2021, the vacancy rate in the MDH Administration budgets was 12.89%, with high vacancy rates found in both direct care institutions as well as administration. This language restricts funds pending a report on barriers to recruitment and retention throughout MDH, including salary comparisons to other similar positions elsewhere in government or in different care settings. Further, this language requests that MDH report on the alignment of MDH's current staff with the goals and projects outlined in the new Facilities Master Plan.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MDH staffing and salary study	MDH	October 1, 2022

## M00A01

Add the following language to the general fund appropriation:

Further provided that \$1,000,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on the actual amount of overpayments outstanding, recoupment of overpayments, forgiveness of overpayments to providers, specifically accounting for expenditures from the fiscal 2022 deficiency appropriation provided for this purpose, and any equity considerations around the chosen forgiveness and recoupment options. The report shall also include a discussion by MDH regarding steps that were taken by MDH or the Behavioral Health Administrative Services Organization to ensure that amounts of overpayments forgiven do not have associated claims that may, if addressed through further reconciliation or adjudication, reduce the need for general fund forgiveness and increase the State's ability to claim federal funds. The report shall also include the total number and total amount of claims still in dispute, total number and total amount of claims resolved through reconciliation, and the difference between estimated payments amounts and the amounts associated with service provision. The report shall be submitted by August 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The nearly eight-month estimated payments period required due to the failed launch of the new Administrative Services Organization resulted in overpayments to providers currently estimated to be no more than \$214 million, for which the MDH is going to begin the recoupment of funds. Included in this total is \$81.5 million that the Behavioral Health Administrative Services Organization has identified being associated with a claim that was denied that may require additional action by the provider. Any number of these claims that were previously denied that may ultimately be cured would reduce the overpayment balance for an individual provider and receive at least a 50% federal fund match. The department has also received a \$13 million general fund deficiency for the forgiveness of certain providers. This language restricts funding pending a report on the process used by the department to determine the actual amount of overpayments outstanding, forgiveness of overpayments, including an accounting of the expenditures from the fiscal 2022 deficiency appropriation provided for this purpose and equity considerations around the particular forgiveness plan chosen and the recoupment plan undertaken. The report should also address efforts to ensure claims that were forgiven did not have claims associated with them that had not been fully resolved. This report should also include the number and total amount of claims resolved through reconciliation process and the total number and amount of claims currently disputed or needing further resolution.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on recoupment, forgiveness, and identification of amounts to be recouped	MDH	August 1, 2022

## M00A01

### M00A01.07 MDH Hospital System

Add the following language to the general fund appropriation:

. provided that \$100,000 of this appropriation made for the purposes of hospital administration may not be expended until the Maryland Department of Health submits a report to the budget committees on the time to placement for court-involved patients and the efforts to improve the timeliness of placement to align with statutorily required timeframes. The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The committees are concerned with the increasing delays seen in the placement of court-involved placements. Specifically, legislative mandates have been in place since fiscal 2019 requiring individuals who are either incompetent to stand trial (IST) or not criminally responsible (NCR) to be admitted within 10 business days. While this mandate was largely met in the first year, subsequent years have had longer placement times for IST/NCR patients. This language restricts funds pending a report on the efforts being made to improve the timeliness of placement for NCR/IST patients within the legislatively mandated 10-day period.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Efforts made to improve timeliness of NCR/IST placements	Maryland Department of Health	October 1, 2022

### Committee Narrative

**Uniform Reporting on Patient and Staff Safety:** As of fiscal 2023, the Maryland Department of Health (MDH) has largely completed the reorganization of the State's facilities and hospitals under the MDH Hospital System. However, reporting on staff and patient safety is inconsistent between the different facility types, making comparisons between facility types difficult and preventing a complete picture of safety at these facilities. The committees are concerned about inconsistent reporting across the MDH Hospital System and request that MDH submit a report on efforts to improve reporting on measures of patient and staff safety and recommendations for uniform measures of patient and staff safety. The committees also request that the recommended uniform measures be included in annual Managing for Results submissions beginning with the fiscal 2024 budget.

## M00A01

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Recommendations for uniformed reporting of patient and staff safety measures	MDH	December 1, 2022
Uniform measures of patient and staff safety	MDH	With the submission of the fiscal 2024 budget and annually thereafter

**Report on Divestiture from Upper Shore Hospital Center:** The Maryland Department of Health (MDH) has included a planned divestiture from the former Upper Shore Hospital Center, which closed in 2010 and is currently occupied by the A.F. Whitsitt Center, operated by the Kent County Health Department in the current facility master plan. The A.F. Whitsitt Center is an inpatient residential treatment facility that treats substance use disorders (SUD) and co-occurring mental health disorders. The committees are interested in the extent to which, if any, divestiture from this facility by MDH will impact the operations and service provision by the A.F. Whitsitt Center and more broadly on substance use treatment in the region. MDH should submit a report that addresses:

- options for divestiture from the Upper Shore Hospital Center;
- the extent to which divestiture from the Upper Shore Hospital Center will impact the operations of the A.F. Whitsitt Center including any anticipated impact on staffing of the center;
- estimated cost savings through divestiture from the A.F. Whitsitt Center;
- applicants and number serviced at the A.F. Whitsitt Center separately by year and jurisdiction; and
- current public inpatient bed need and capacity for SUDs by jurisdiction and efforts by the department to address unmet need.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on divestiture from the Upper Shore Hospital Center and inpatient SUD need.	MDH	October 1, 2022

## M00A01

**Report on Admissions Applications for Chronic Care Hospitals and the Holly Center:** The committees are interested in the number of applicants seeking admission into either of the State's Chronic Care Hospitals at Deer's Head Hospital Center (DHHC) and Western Maryland Hospital Center (WMHC) as well as the Holly Center. In particular, the committees are interested in the share of applicants to these facilities that ultimately receive services, the extent to which outstanding need exists for these services, and what efforts can be made to increase service utilization. The Maryland Department of Health (MDH) should submit a report on:

- the number of applicants, by program, service line, and facility separately by year since calendar 2017;
- the number of these applicants, by program, service line, and facility who were ultimately admitted to these facilities separately by year since calendar 2017;
- for applicants not admitted, the top reasons for failure to admit, by program, service line, and facility, separately by year since calendar 2017;
- efforts being made by MDH, if any to, increase program participation and number of applicants into programs at these facilities;
- overall licensed bed capacity by program, service line, and facility annually separately by year 2017; and
- average daily staffed bed capacity by program, service line, and facility separately by year since calendar 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on applicants and capacity at WMHC, DHHC, and Holly Center	MDH	July 1, 2022

**M00B0103**  
**Office of Health Care Quality**  
**Maryland Department of Health**

**Committee Narrative**

**REGULATORY SERVICES**

**M00B01.03 Office of Health Care Quality**

**Offering of Flu Vaccinations for Hospital Patients:** The committees are interested in the availability of vaccinations for individuals at Maryland Hospitals. New Centers for Disease Control and Prevention (CDC) guidance have expanded offering influenza vaccine distribution for patients aged 50 to 65 years old, above the prior recommendations for all patients 65 and older in accordance with CDC’s Advisory Committee on Immunization Practices. The committees request that the Office of Health Care Quality (OHCQ) undertake a survey of hospital policies regarding influenza vaccination offerings to patients and provide policy recommendations about formalizing this requirement in future years.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Hospital influenza vaccination offering	OHCQ	December 1, 2022

**Complaints by Patients with Alzheimer’s in Nursing Homes:** The committees are interested in the complaints filed against nursing homes by, or on the behalf of, patients with Alzheimer’s. While currently, the Office of Health Care Quality (OHCQ) publishes the number of these complaints, the outcomes or resolutions are not made available. The committees request that OHCQ submits a report on the process for investigating these complaints made by, or on the behalf of, Alzheimer’s patients, the time that it takes to investigate these complaints, and the resolution or follow-up process taken by OHCQ after investigation. This report should also include the recent number of these types of complaints, and the number of various outcomes and follow-up that was reached.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Follow-up process for Alzheimer patient complaints	OHCQ	October 1, 2022



**M00B0104**  
**Health Professional Boards and Commissions**  
**Maryland Department of Health**

**Budget Amendments**

**M00B01.04 Health Professional Boards and Commissions**

Add the following language to the special fund appropriation:

, provided that \$100,000 for the Board of Professional Counselors and Therapists and \$100,000 for the Board of Pharmacists, made for the purposes of the Health Professional Boards and Commissions may not be expended until the Maryland Department of Health (MDH) Board of Professional Counselors and Therapists and Board of Pharmacists submits a report addressing the steps taken to remedy finding 1 and the Board of Professional Counselors and Therapists submits a report addressing the steps taken to remedy finding 5 of the fiscal compliance audit released by the Office of Legislative Audits in January 2021 for the MDH Health Regulatory Services. These reports shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of receipt to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** Due to the concern over repeat audit findings, the Joint Audit and Evaluation Committee has requested language restricting funds until repeat audit findings are resolved. Given the unique nature of the Health Professional Boards and Commissions, a modification to the language has been adopted to request that the impacted boards identify steps taken related to specific repeat findings related to that board. This language restricts funds within the Board of Professional Counselors and Therapists and the Board of Pharmacists until they identify the actions taken to resolve two repeat audit findings identified in the January 2021 fiscal compliance audit.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on efforts of the board of professional counselors and therapists to address repeat audit findings	MDH Board of Professional Counselors and Therapists	September 1, 2022
Report on efforts of the Board of Pharmacists to address repeat audit findings	MDH Board of Pharmacists	September 1, 2022

## M00B0104

### Committee Narrative

**Failure to Attain Performance Goals by the Board of Dental Examiners:** Given the consecutive failures to meet established goals for licensing, renewals, and investigations, the committees request that the Maryland Department of Health (MDH) Board of Dental Examiners submit a report detailing the reasons for its difficulty in meeting these goals, the board's plans to improve performance in these areas, and a timeline for completing these actions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on meeting performance goals by the Board of Dental Examiners	MDH Board of Dental Examiners	November 1, 2022

**Repeat Audit Findings Related to Controls Over Collections and Deposits:** The fiscal compliance audit released by the Office of Legislative Audits in January 2021 of the Maryland Department of Health (MDH) Health Regulatory Services included a repeat audit finding that indicated that 19 of the Health Occupation Boards did not have adequate controls over collections and deposits. As part of continuing efforts as requested by the Joint Audit and Evaluation Committee to address and resolve repeat audit findings, the budget committees request that the Health Professional Boards and Commissions submit a report identifying the steps each impacted board has taken to resolve this repeat audit finding.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report addressing repeat audit findings	MDH Health Professional Boards and Commissions	September 1, 2022

**Licensing and Regulatory Management System Project:** Given the \$8 million increase in expected total cost for the Maryland Department of Health (MDH) Licensing and Regulatory Management System Project, the committees request that MDH Health Professional Boards and Commissions and the Department of Information Technology (DoIT) submit a joint report detailing the costs associated with the project and which boards will be benefiting from the new system. The joint report shall also detail the justification regarding the \$8 million increase in costs necessary to complete the project, as well as providing a cost analysis comparison of other states that have adopted a similar information technology solution.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Update on MDH Licensing and Regulatory Management System Project	MDH Health Professional Boards and Commissions DoIT	August 15, 2022

## M00B0104

### Budget Amendments

#### M00B01.05 Board of Nursing

Add the following language to the special fund appropriation:

. provided that \$100,000 of this appropriation made for the purpose of the Board of Nursing may not be expended until the Maryland Department of Health (MDH) Board of Nursing submits a report to the budget committees detailing efforts to resolve repeat audit findings related to providing sufficient oversight to ensure complaints against licensees were investigated timely and password and account controls were sufficient to protect critical data as identified in the fiscal compliance audit released in January 2021 by the Office of Legislative Audits for the MDH Health Regulatory Services. The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** Due to concern over repeat audit findings, the Joint Audit and Evaluation Committee has requested language restricting funds until repeat audit findings are resolved. Given the unique nature of the Health Professional Boards and Commissions, a modification to the language has been adopted to request that the impacted board identify steps taken related to specific repeat findings related to that board. This language restricts funds within the Board of Nursing until it identifies the actions taken to resolve two repeat audit findings identified in the January 2021 fiscal compliance audit of MDH Health Regulatory Services within MDH.

Information Request	Author	Due Date
Report on efforts of the Board of Nursing to address repeat audit findings	MDH Board of Nursing	September 1, 2022

#### Committee Narrative

**Cybersecurity Impact on Health Occupation Boards:** The committees are concerned about the impact of the recent cybersecurity incident on the licensing and renewal activities of the Health Professional Boards and Commissions. The committees request that the Maryland Department of Health (MDH) submit a report detailing the impact of the cybersecurity incident on the Health Professional Boards and Commissions, including information on the number of licenses, renewals, and investigations that were delayed as a result. The report should also include information on how MDH assisted the board in addressing challenges in licensing and investigations that resulted from the impact of the incident on these systems.

## M00B0104

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on cybersecurity impacts to Health Occupation Boards	MDH Health Occupation Boards	August 1, 2022

**Processing and Timely Investigations:** The committees are interested in the investigation process of the Board of Nursing. In particular, the timeliness of the investigations into complaints and the associated impediments caused by staffing issues. The committees request that the Maryland Board of Nursing (BON) submit a report that includes:

- an overview of the process by which investigations into complaints are handled, including each step from the receipt of the complaint to the conclusion;
- the number of authorized positions dedicated to investigations and the number of positions filled from fiscal 2020 through 2022;
- current data on timeliness of investigations through fiscal 2022 actuals; and
- identify barriers faced by the board including staffing or other resources.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on timely processing of investigations	BON	September 15, 2022

**M00F**  
**Public Health Administration**  
**Maryland Department of Health**

**Budget Amendments**

**DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES**

**M00F01.01 Executive Direction**

Amend the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on the Office of the Chief Medical Examiner (OCME) accreditation status and recruitment and retention efforts for medical examiner staffing and other OCME personnel. The report shall include:

- (1) OCME's accreditation status and any updates on when the National Association of Medical Examiners (NAME) will begin demoting or removing accreditation statuses due to phase I and II violations related to the COVID-19 pandemic;
- (2) phase I and II violation findings from any inspections conducted by NAME in fiscal 2022 or 2023;
- (3) year-to-date full-time equivalent (FTE) medical examiners (identifying the number attributed to per diem medical examiners) and the calendar year-to-date ratio of FTE medical examiners to examinations performed;
- (4) an update on the hiring of a chief medical examiner and 21 positions that were transferred to OCME in fiscal 2023, including medical examiner, forensic investigator, and autopsy assistant positions;
- (5) information on other efforts to fill vacant positions to ensure that OCME can maintain full accreditation;
- (6) a comparison of salaries offered by OCME for board-certified medical examiners compared to medical examiner offices in other jurisdictions and other pathology jobs available in Maryland;
- (7) a status update on any backlogs of autopsies needing to be performed, including the number of autopsies in the backlog, a timeline for the office to address all backlogs, and total funds spent on additional storage capacity resulting from the backlog in fiscal 2022 and fiscal 2023 year-to-date;

## M00F

- (8) a description and timeline of all assistance provided by the Federal Emergency Management Agency (FEMA) to address the backlog of autopsies, the number of autopsies performed by FEMA personnel, the number of positions temporarily provided by FEMA, and an update on whether FEMA assistance will continue to be provided in the future; and
- (9) a description of how the \$350,000 for recruitment and retention of medical examiner positions was spent in fiscal 2022 and how the \$825,000 for recruitment and retention of medical examiner positions in fiscal 2023 will be spent, including how much of this funding has been spent in fiscal 2023 year-to-date.

The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** In fiscal 2021, OCME reported a medical examiner caseload ratio that was significantly higher than the NAME maximum standard to maintain an adequate medicolegal system. OCME has experienced persistently high vacancy rates in multiple positions, including medical examiners and forensic investigators, and these staffing issues have been exacerbated by increased caseloads stemming from the opioid crisis and increasing homicides in the State. This language restricts funding budgeted for administration under the Deputy Secretary for Public Health Services until the Maryland Department of Health (MDH) submits a report to the committees on OCME recruitment and retention efforts, autopsy backlogs, and FEMA assistance, autopsy backlogs, and FEMA assistance.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on OCME accreditation and recruitment and retention efforts	MDH	December 1, 2022

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on public health personnel recruitment and retention. The report shall include:

- (1) an analysis of the causes of public health staffing shortages at the State and local health department (LHD) levels;
- (2) LHD vacancy rates as of December 2019, 2020, 2021, and 2022;

## M00F

- (3) an evaluation of how the State’s COVID-19 pandemic response activities impacted recruitment and retention of State and LHD personnel;
- (4) a discussion of salary enhancements, programs, and any other strategies that the department is implementing to recruit and retain public health staff;
- (5) an evaluation of how the department spent COVID-19-related federal funds to expand, recruit, and train the public health workforce, including any performance measures or data collected on how this funding filled vacant slots and improved retention; and
- (6) a discussion of any partnerships or programs with higher education institutions to recruit students and recent graduates to work for the department.

The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The budget committees are concerned by the vacancy rate in the Maryland Department of Health (MDH), specifically the vacancies among the public health workforce both at the State and local levels. This language restricts funding until MDH submits a report with data on MDH and LHD staffing levels and evaluations of how recent salary adjustments and COVID-19-related federal funds to strengthen the public health workforce have worked in filling vacant positions and improving retention, among other information.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on public health personnel recruitment and retention	MDH	December 1, 2022

**M00F03**  
**Prevention and Health Promotion Administration**  
**Maryland Department of Health**

**Committee Narrative**

**M00F03.01 Infectious Disease and Environmental Health Services**

**Operating Costs of Mobile COVID-19 Vaccine Clinics and Missions:** The committees are interested in receiving information regarding the cost of contracting with third-party vendors, excluding State-affiliated, county, and local partners, for mobile COVID-19 vaccine clinics and missions to improve vaccine uptake. The committees request that the Maryland Department of Health (MDH) submit a report to the committees and the Joint Audit and Evaluation Committee by August 1, 2022, on operating costs for vaccine clinics and missions held in calendar 2021 and 2022 year to date, including:

- the cost per mobile vaccine clinic/mission operated by third-party nongovernmental vendors in each calendar year, including costs by fund type, available federal fund sources used to support these vaccination efforts, and costs broken out by use of funds (such as personnel, vaccine supplies, transportation, contractual services, and any other costs); and
- the cost per COVID-19 vaccine dose administered at a mobile vaccine clinic/mission operated by third-party nongovernmental vendors by fund type.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on mobile COVID-19 vaccination clinics and missions	MDH	August 1, 2022

**Ready Reserve for Laboratory Testing:** The committees are interested in the State’s readiness to scale up laboratory testing in response to new COVID-19 variants and surges as well as potential other pandemics, disease outbreaks, or bioterrorism attacks. Therefore, the committees request that the Maryland Department of Health (MDH) submit a report by August 1, 2022, on the feasibility of establishing a ready reserve of Clinical Laboratory Improvement Amendment licensed laboratories in the State, including how laboratories would maintain the following resources:

- laboratory testing equipment and facilities; and
- laboratory personnel, including, but not limited to, full- or part-time staff and on-call staff who periodically train, practice, and participate in drills and exercises to rapidly respond to emergencies that require a surge in clinical laboratory testing.



## M00F03

Information Request	Author	Due Date
Report on ready reserve for laboratory testing	MDH	August 1, 2022

### Budget Amendments

#### M00F03.04 Family Health and Chronic Disease Services

Add the following language to the general fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health Prevention and Health Promotion Administration, in consultation with the Medical Care Programs Administration, submits a report to the budget committees on Medicaid claims for school-based health centers (SBHC). The report shall include:

- (1) an analysis of current Medicaid claims for SBHC services, including the number of SBHCs that bill through Medicaid, efforts by the department to expand Medicaid claiming for SBHC services, SBHC services that are not eligible for Medicaid claiming or are not reimbursed due to administrative issues, and the reasons for services not being eligible or reimbursed;
- (2) an update on the progress of federal guidance and agency progress to implement an administrative claiming program for school-based health services;
- (3) a discussion of how additional funds for SBHC grants are being used in fiscal 2023; and
- (4) the number of SBHCs operating as of July 1, 2022, the number of new SBHCs established after that date, and the locations of all active SBHCs.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The budget committees are interested in receiving more information about Medicaid claims through SBHCs as administration of SBHC grants transfers from the Maryland State Department of Education to the Maryland Department of Health (MDH). This language restricts \$250,000 budgeted for administrative purposes until MDH submits a report on the process for Medicaid claiming at SBHC, the status of initiating an administrative claiming program, and efforts to expand the number of SBHCs.

**M00F03**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on SBHC Medicaid claiming	MDH	September 1, 2022

**M00F05**  
**Office of the Chief Medical Examiner**  
**Maryland Department of Health**

**Committee Narrative**

**M00F05.01 Post Mortem Examining Services**

**Report on Forensic Pathologist Recruitment and Financial Assistance in Higher Education Institutions:** The Office of the Chief Medical Examiner (OCME) under the Maryland Department of Health (MDH) has reported persistent issues filling vacant medical examiner positions. This coincides with national shortages of forensic pathologists at a time when the opioid crisis and rising homicide rates has caused a higher need for autopsies. Contributing to the workforce shortage is an insufficient number of physicians graduating from higher education institutions choosing to pursue forensic pathology. Therefore, the budget committees request that OCME, in consultation with the University of Maryland, Baltimore Campus (UMB) and the Maryland Higher Education Commission (MHEC), submit a report by November 1, 2022, including:

- current and upcoming efforts to increase the number of forensic pathologists graduating from higher education institutions in Maryland;
- a description of any partnerships between OCME and higher education institutions for informing students of OCME job opportunities and recruiting recent graduates and fellows;
- funding opportunities for scholarships and other financial aid at higher education institutions for students in forensic pathology programs or other programs that could support OCME staffing needs;
- any changes or additional funding that could make existing Loan Assistance Repayment Programs (LARP) accessible to forensic pathologists; and
- steps that would be needed to develop a new LARP for forensic pathologists and the resource availability to implement this type of program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on forensic pathologist recruitment and financial assistance in higher education institutions	MDH UMB MHEC	November 1, 2022

**M00L**  
**Behavioral Health Administration**  
**Maryland Department of Health**

**Budget Amendments**

**M00L01.01 Program Direction**

Add the following language to the general fund appropriation:

. provided that \$250,000 of this appropriation made for the purposes of program direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on the Pre-Admission Screening and Resident Review (PASRR) program in Maryland. The report shall include:

- (1) a review of federal PASRR regulations;
- (2) the policies and procedures of Maryland's PASRR program and whether it complies with federal regulations;
- (3) a review of PASRR programs in other states, including regulations and opportunities to improve program efficiency; and
- (4) recommendations, informed by the analysis conducted, for regulatory or statutory changes to improve the State's PASRR program and address any compliance gaps.

The report shall be submitted by November 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The budget committees are interested in better understanding the status of Maryland's PASRR program and identifying areas for improvement to best serve the State's growing number of older adults with behavioral health issues and nursing home level of care needs. Federal law mandates that Medicaid-certified nursing facilities may not admit an applicant with serious mental illness or a related condition unless the individual is properly screened, thoroughly evaluated, found to be appropriate for placement, and able to receive all specialized services necessary to meet the individual's unique needs. Per this requirement, states must have a PASRR process in place to determine whether a placement is appropriate or whether their needs can be met in the community with appropriate services and supports.

This language restricts funds pending a report on the State's current PASRR program, and the report shall include evaluation of the State's ability to meet current federal regulations as well as opportunities to improve the State's PASRR program. The report should be produced in consultation with appropriate stakeholders of the behavioral health and aging communities.

## M00L

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Maryland's PASRR program	Maryland Department of Health	November 1, 2022

### M00L01.02 Community Services

Add the following language:

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

**Explanation:** This language restricts the entire appropriation for substance use disorder treatment, uninsured treatment, or other community service grants for that purpose or for provider reimbursements in M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements.

### Committee Narrative

**Statewide Telebehavioral Health Services Utilization:** The committees are encouraged by the growth of telebehavioral health services in the rural parts of the State and are interested in the prevalence and provision of these services elsewhere in Maryland through the Public Behavioral Health System (PBHS). The committees request that the Maryland Department of Health (MDH) expand the data reported in the Managing for Results (MFR) budget submission to include the prevalence of telebehavioral health services in the PBHS statewide.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Statewide data on telebehavioral health services in the PBHS	MDH	With the fiscal 2024 MFR submission

## M00L

**Prevalence and Access to Medication-Assisted Treatment:** The committees are interested in the availability and prevalence of Medication-Assisted Treatment (MAT) statewide. The committees request that the Maryland Department of Health (MDH) submit a report detailing the prevalence of MAT providers by jurisdiction. This report should also include a discussion of barriers to the access or further availability of MAT for individuals with substance use disorders.

Information Request	Author	Due Date
MAT availability and barriers to access or expansion	MDH	December 1, 2022

### Fiscal 2022 Deficiency

#### M00L01.02 Community Services

Add the following language to the general fund appropriation:

, provided that \$1,828,152 of this appropriation made for the purposes of issues related to the Behavioral Health Administrative Services Organization may not be expended for that purpose but instead may only be used for forgiveness of actual provider overpayments for providers owing less than \$25,000 or be used for provider reimbursements. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** Under the current plan outlined by the department, only \$3 million of the \$13 million in funding provided through the deficiency appropriation has been earmarked for provider forgiveness. This action restricts all funding made available through the deficiency for provider forgiveness for those owing less than \$25,000 or for support for provider reimbursements. This language further specifies amounts forgiven must be determined to represent actual overpayments made by the department.

### Supplemental Budget No. 5

#### M00L01.02 Community Services

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted.

**Explanation:** This adds annual budget bill language to the item in Supplemental No. 5.

## M00L

### Budget Amendments

#### M00L01.03 Community Services for Medicaid State Fund Recipients

Add the following language:

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

**Explanation:** This language restricts the entire appropriation for Medicaid State Funded Mental Health Services for that purpose or for provider reimbursements in M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements.

**M00M**  
**Developmental Disabilities Administration**  
**Maryland Department of Health**

**Budget Amendments**

**M00M01.01 Program Direction**

Add the following language to the general fund appropriation:

, provided that \$1,000,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health (MDH) submits a report each quarter to the budget committees regarding the ongoing transition to an fee-for-service (FFS) reimbursement system and spending forecasts for the Developmental Disabilities Administration (DDA) Community Services program transitions. The report shall include:

- (1) a timeline for forecasting general fund spending in the Community Services program based on actual utilization and reimbursement billed through the Long Term Services and Supports (LTSS) system following the transition to an FFS model, including a discussion of how the spending will be forecast during the transition period;
- (2) if available, MDH spending forecasts by year;
- (3) a timeline for finalizing rates and the fiscal impact analysis of the new rates;
- (4) upon finalization, the finalized rates and the fiscal impact analysis of the new rates;
- (5) the number of individuals receiving DDA-funded services and providers transitioned to the LTSS system, including the timing of the transition including those transitioned in fiscal 2023 to date;
- (6) a cost analysis of the rates paid to providers that were transitioned to the LTSS system as part of the LTSS pilot program and how DDA's reimbursements compare to estimated payments that would have been made under the prospective payment model; and
- (7) an updated timeline for transition of individuals and providers to the LTSS system.

The reports shall be submitted quarterly, and \$250,000 may be available to be released following the submission of each report, and the budget committees shall have 45 days from receipt of each report to review and comment. Funds restricted pending receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** DDA is overhauling its Community Services system by implementing new service definitions, establishing new rates based on an FFS reimbursement model, and transitioning to Medicaid's existing LTSS system for billing and service authorization. These changes should improve DDA's data collection and spending forecast abilities compared to the current prospective payment model. This language restricts funding budgeted for administration



## M00M

until MDH submits quarterly reports to the budget committees on the transition to the system and spending forecasts following the transition to a new rate structure.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Community Services utilization data collection and spending forecasts.	MDH	July 1, 2022 October 1, 2022 January 1, 2023 April 1, 2023

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Department of Health submits a report each quarter to the budget committees regarding community services utilization data from the Long Term Services and Supports (LTSS) system. The report shall include data separately by month:

- (1) utilization by service type, including the number of claims and claims spending in LTSS; and
- (2) the number and share of individuals served through LTSS system.

The report shall be submitted quarterly beginning on July 15, 2022, and the budget committees shall have 45 days from the date of receipt of the final report to review and comment. The first report shall include data for November 2021 through June 2022. Each subsequent report shall include data for the appropriate quarter. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Maryland Department of Health (MDH) indicated in a response to language in the fiscal 2022 Budget Bill that the department would be able to provide community services utilization data from the LTSS system on the fifteenth of each month. The committees request that MDH begin providing this monthly data with quarterly reports beginning on July 15, 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Quarterly Community Services data by month	MDH	July 15, 2022 October 15, 2022 January 15, 2023 April 15, 2023

## M00M

### M00M01.02 Community Services

Add the following language:

All appropriations provided for program M00M01.02 Community Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

**Explanation:** The Maryland Department of Health has previously reported increasing net general fund transfers out of the Developmental Disabilities Administration Community Services program, mainly to cover shortfalls elsewhere in the department. This annual language restricts funds appropriated for the Community Services program to that use only and prevents budgetary transfers.

### Committee Narrative

**Demographic Data Provided by Developmental Disabilities Administration (DDA):** The committees are interested in receiving additional information on those served by the DDA Community Services programs. The committees request that the Maryland Department of Health (MDH) submit a report on demographic information of participants. This report should include detail specifically on individuals identifying as White, Black or African American, Hispanic/Latino of any race, Asian, American Indian/Alaskan Native, Native Hawaiian/Other Pacific Islander, and two or more races. Data should be provided separately for fiscal 2022 and 2023 year to date and include both the number and percentage for:

- individuals who entered the Community Pathways, Community Supports and Family Supports waiver separately by county;
- individuals in traditional and self-directed groups separately by county;
- individuals who applied and were found eligible and are on the waiting list separately by county and by priority group;
- transitioning youth who entered service separately by county; and
- individuals accessing DDA Low Intensity Support Services funds by county

In addition, the report should include the primary language (including American Sign Language) of applicants and caregivers/guardians as indicated on the DDA application in fiscal 2022 separately by county. For fiscal 2023 data, the report should indicate the date of the data.

## M00M

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on demographic data of individuals served through the DDA Community Services program	MDH	December 15, 2022

**M00Q01**  
**Medical Care Programs Administration**  
**Maryland Department of Health**

**Budget Amendments**

**M00Q01.01 Deputy Secretary for Health Care Financing**

Add the following language to the general fund appropriation:

, provided that \$1,000,000 of this appropriation made for the purpose of administration in the Office of the Deputy Secretary for Health Care Financing may not be expended until the Maryland Department of Health (MDH) submits quarterly reports on the Medicaid redetermination process following the termination of the national declaration of a COVID-19 public health emergency. Each report shall include the following data on a monthly basis and divided by eligibility category:

- (1) the number of individuals disenrolled;
- (2) the number of new individuals enrolled;
- (3) the number of disenrollments by reason for disenrollment, identifying disenrollments due to failure to apply for recertification, missing information/verifications, income too high, and other common reasons for disenrollment; and
- (4) if disenrollments have not begun due to the continuation of the national public health emergency, MDH should instead report the status of the national COVID-19 public health emergency and notification from the U.S. Centers for Medicare and Medicaid Services (CMS), including the current public health emergency expiration date, date for disenrollment and redeterminations to resume, and guidance or assistance authorized by CMS to aid states in resuming redetermination and working through any backlogs.

The first report shall be submitted by November 1, 2022, and the other reports shall be submitted quarterly thereafter. The funds may be released in \$250,000 increments related to the submission of each quarterly report. The budget committees shall have 45 days from the date of the receipt of each report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts funds budgeted for administrative purposes until MDH submits quarterly reports with data and status updates related to the eligibility redetermination process and national COVID-19 public health emergency.

## M00Q01

Information Request	Author	Due Date
Quarterly reports with data and status updates related to redetermination	MDH	November 1, 2022 February 1, 2023 May 1, 2023 June 30, 2023

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of administration in the Office of the Deputy Secretary for Health Care Financing may not be expended until the Maryland Department of Health (MDH) Medical Care Programs Administration submits a report, in consultation with the MDH Behavioral Health Administration and MDH Developmental Disabilities Administration, on current Medicaid rates, rate enhancements, and rate-setting studies. The report shall include the following information for each provider type:

- (1) a timeline for when the current rate structure and rates were determined;
- (2) the method for determining and establishing the current rate structure and rates, including whether a rate-setting study was conducted (and if not, the reason for a rate-setting study not being conducted), and a discussion of how actual provider expenditures were taken into account in setting rates;
- (3) a summary of recent rate increases and enhancements;
- (4) the status of any ongoing rate-setting studies and plans for future rate-setting studies; and
- (5) a description of any federal requirements affecting the rate structure, such as whether rates must be actuarially sound, must cover certain costs, or cannot differ across certain service types, geographic locations, or provider types.

The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts funds budgeted for administrative purposes until MDH submits a report on current Medicaid rate structures and rate-setting studies. The report shall provide information on rates for all providers types funded through the Medical Care Programs Administration (Medicaid), Behavioral Health Administration (BHA), and Developmental Disabilities Administration (DDA) separately, including disaggregating provider types within each administration.

## M00Q01

Information Request	Author	Due Date
Report on Medicaid rates and rate-setting studies	Medicaid BHA DDA	October 1, 2022

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of administration in the Office of the Deputy Secretary for Health Care Financing may not be expended until the Maryland Department of Health submits a report on home- and community-based services (HCBS) expansion. The report shall include the following information with federal claims and spending data disaggregated by administration, including the Behavioral Health Administration, the Developmental Disabilities Administration, and the Medical Care Programs Administration:

- (1) the actual amount of federal funds claimed through the 10% enhanced federal match for HCBS expenditures from April 1, 2021, to March 31, 2022, as authorized in the American Rescue Plan Act, including secondary federal funds claimed and any associated State funds accounted for separately;
- (2) a timeline for spending the funds by fiscal year and the status of Centers for Medicare and Medicaid Services (CMS) approval for the spending plan (including reasons for CMS disapproving any planned uses proposed by the department);
- (3) actual spending for rate increases, provider grants, and any other uses in fiscal 2021, 2022, and 2023 year-to-date, and planned spending in fiscal 2023 and 2024; and
- (4) specific programmatic recommendations on ways to claim Medicare savings to apply to costs for HCBS waiver expansion.

The report shall be submitted by November 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The committees are interested in receiving federal claims and spending data accounting for enhanced federal matching funds authorized in the American Rescue Plan Act for HCBS spending from April 1, 2021, to March 31, 2022. This language restricts funds budgeted for administrative purposes until the Maryland Department of Health (MDH) submits a report with spending data and other information on HCBS expansion efforts.

## M00Q01

Information Request	Author	Due Date
Report on HCBS expansion	MDH	November 1, 2022

### M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program M00Q01.07 Maryland Children’s Health Program. Funds not expended or transferred shall revert to the General Fund.

**Explanation:** This annual budget language restricts Medicaid provider reimbursements to that purpose only and prevents budgetary transfers to any program except the Maryland Children’s Health Program.

Amend the following language to the general fund appropriation:

, provided that no part of this General Fund appropriation may be paid to any physician or surgeon, or, contingent upon enactment of SB 890 or HB 937, qualified provider as defined in Section 20—103 of the Health—General Article, or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, or, contingent upon enactment of SB 890 or HB 937, qualified provider, as defined in Section 20—103 of the Health—General Article, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician provider with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician provider with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician, ~~or surgeon, or other provider~~ that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman’s future mental health.

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Further provided that this restriction shall remain in effect only from July 1, 2022, to December 31, 2022, contingent upon enactment of SB 890 or HB 937, establishing requirements for how Medicaid must cover abortion care services.

Further provided that beginning on January 1, 2023 and through June 30, 2023, funds may be used to provide coverage of abortion care services with restrictions that are consistent with the protected rights under Title 20, Subtitle 2 of the Health—General Article, contingent upon enactment of SB 890 or HB 937, establishing requirements for how Medicaid must cover abortion care services.

**Explanation:** This action amends language specifying restrictions on the use of general funds under the Medicaid Program for abortion services. The restrictive language is amended to refer to any qualified provider of abortion services, as defined in Section 20-103 of the Health – General Article, and for the restrictive language to remain in effect for the first six months of fiscal 2022, contingent on enactment of SB 890 or HB 937. Beginning on January 1, 2023, this language authorizes funds to cover abortion care services with restrictions that are consistent with Title 20, Subtitle 2 of the Health – General Article, also contingent on enactment of SB 890 or HB 937.

### Committee Narrative

**Managed Care Organization (MCO) Risk Corridor Settlements:** Given the uncertainty around service utilization trends during the COVID-19 pandemic, the Maryland Department of Health (MDH) entered into risk corridor agreements with MCOs for calendar 2020 and 2021. Under these two-sided agreements, MCOs and State share in any savings or losses depending on revenues exceeding or falling below certain expenditure levels. MDH is expected to recover some amount of savings based on calendar 2020 medical loss ratio results, while the department’s initial estimates in calendar 2021 would not trigger a risk corridor. The committees request that MDH submit a report detailing:

- calendar 2020 risk corridor results by individual MCO;
- the final State recovery amount resulting from the calendar 2020 risk corridor (broken out by federal and State shares);
- the timeline and mechanism for recoupment of calendar 2020 recoveries; and
- calendar 2021 risk corridor results programwide.

The report should also include a discussion of whether risk corridor agreements are likely necessary due to the COVID-19 pandemic in calendar 2023.



## M00Q01

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MCO risk corridor settlements	MDH	July 1, 2022

**Community First Choice (CFC) Program and Home- and Community-based Options (Community Options) Waiver Financial and Registry Data:** Recent efforts to expand home- and community-based services have led to significant increases in CFC program expenditures, including spending for the Community Options waiver. The committees request that the Maryland Department of Health (MDH) submit quarterly reports on spending in CFC, disaggregating Community Options waiver spending. The reports should include monthly enrollment, utilization, and cost data that aligns with actual budget expenditures under the CFC program, and the initial report should include data that reconciles to actual spending in fiscal 2021 and 2022. Each report should also provide:

- an update on the number of Community Options waiver slots filled of the 800 newly funded slots across fiscal 2022 and 2023;
- the current status of the Community Options waiver registry, including a discussion of any changes to outreach and methodology for registry operation;
- the number of new or transferred positions to the Community Options waiver in fiscal 2022 and 2023 that have been filled; and
- a description of how the new filled positions support filling waiver slots and screening individuals off of the waiver registry more efficiently.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on CFC program and Community Options waiver financial and registry data	MDH	August 1, 2022 November 1, 2022 February 1, 2023 May 1, 2023

**Rate Adjustments for Dental Services under the Medical Assistance Program:** The committees are interested in the Maryland Department of Health's (MDH) implementation of a reimbursement rate increase for dental services covered under the Medical Assistance (Medicaid) program in fiscal 2023. The committees request that MDH submit a report by December 1, 2022 that includes:

- the percentage increase in Medicaid reimbursement rates for dental services overall and by service type budgeted in fiscal 2023 over fiscal 2022 dental rates;

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- a comparison of fiscal 2023 Medicaid dental rates and commercial insurance rates for dental services in Maryland;
- a comparison of fiscal 2023 rate increases for Medicaid dental services and recent rate increases for other Medicaid medical services; and
- additional adjustments to Medicaid dental rates that would need to be considered as part of the implementation of a permanent adult dental services benefit under the Medicaid program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on reimbursement rates for dental services under Medicaid	MDH	December 1, 2022

**Employed Individuals with Disabilities (EID) Program Eligibility Requirements:** The EID Program, also known as the Medicaid Buy-in, extends medical assistance to working Marylanders with disabilities. Individuals ages 18 to 64 are eligible if they meet certain work and income requirements, with the income of the individual's spouse included in eligibility determination. The fiscal 2023 budget includes \$4.6 million to expand EID program eligibility by removing the current income threshold of 300% of federal poverty guidelines and allows both the income of an individual and individual's spouse to be disregarded during the eligibility determination process. Considering the planned eligibility expansion, the committees request that the Maryland Department of Health (MDH) submit a report on the EID program including:

- the actual EID program enrollment in fiscal 2021, 2022, and 2023 year to date, noting the number of participants enrolling and remaining enrolled in the program due to recent eligibility expansion and the number of participants by age grouping including 18 to 59 and 60 and older;
- the actual number of EID program participants who were disenrolled and applicants who were denied due to turning 65 years old, not meeting maximum age requirements, surpassing the income eligibility threshold, and surpassing the asset threshold, reported separately by reason and by month in fiscal 2022 and 2023 year to date;
- the actual number of EID program participants that reported getting married or otherwise updated their income for eligibility determination to include their spouse's income, reported separately by month in fiscal 2022 and 2023;
- the projected EID program enrollment in fiscal 2023 for individuals ages 65 and older and ages 16 to 18, if program eligibility were extended to these groups;

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- the actual EID program expenditures in fiscal 2022 and 2023 year to date, with expenditures for eligibility expansion labeled separately;
- the projected EID program expenditures in fiscal 2023, with expenditures for eligibility expansion labeled separately; and
- a timeline and description of how EID program eligibility has been expanded in fiscal 2022 and 2023.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on EID program eligibility requirements	MDH	January 15, 2023

### Fiscal 2022 Deficiency

#### M00Q01.03 Medical Care Provider Reimbursements

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete a fiscal 2022 federal fund deficiency appropriation under Medicaid for the enhanced federal matching funds for home- and community-based services as a technical correction. These funds are double budgeted because a budget amendment has already added the appropriation for this purpose.	37,427,995	FF
 Total Reductions	 37,427,995	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Federal Fund	37,427,995	0	37,427,995	
<b>Total Funds</b>	<b>37,427,995</b>	<b>0</b>	<b>37,427,995</b>	

## M00Q01

### Supplemental Budget No. 5

#### M00Q01.03 Medical Care Provider Reimbursements

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for Medicaid dental coverage expansion for eligible adults based on updated spending projections.	6,000,000	GF
Total Reductions	6,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	32,900,000	26,900,000	6,000,000	
Federal Fund	49,400,000	49,400,000	0	
<b>Total Funds</b>	<b>82,300,000</b>	<b>76,300,000</b>	<b>6,000,000</b>	

### Budget Amendments

#### M00Q01.07 Maryland Children’s Health Program

Add the following language:

All appropriations provided for program M00Q01.07 Maryland Children’s Health Program are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

**Explanation:** This budget language restricts funding in the Maryland Children’s Health Program to that purpose only and prevents budgetary transfers.

Amend the following language to the general fund appropriation:

, provided that no part of this General Fund appropriation may be paid to any physician or surgeon, or, contingent upon enactment of SB 890 or HB 937, qualified provider as defined in Section 20—103 of the Health—General Article, or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, or, contingent upon enactment of SB 890 or HB 937, qualified provider, as defined in Section 20—103 of the Health—General Article, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where

## M00Q01

continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the ~~physician~~ provider with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the ~~physician~~ provider with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the ~~physician, or surgeon, or other~~ provider that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman's future mental health. Further provided that this restriction shall remain in effect only from July 1, 2022, to December 31, 2022, contingent upon enactment of SB 890 or HB 937, establishing requirements for how Medicaid must cover abortion care services.

Further provided that beginning on January 1, 2023, and through June 30, 2023, funds may be used to provide coverage of abortion care services with restrictions that are consistent with the protected rights under Title 20, Subtitle 2 of the Health—General Article, contingent upon enactment of SB 890 or HB 937 establishing requirements for how Medicaid must cover abortion care services.

**Explanation:** This action amends language specifying restrictions on the use of general funds under the Maryland Children's Health Program for abortion services. The restrictive language is amended to refer to any qualified provider of abortion services, as defined in Section 20-103 of the Health – General Article, and for the restrictive language to remain in effect for the first six months of fiscal 2022, contingent on enactment of SB 890 or HB 937. Beginning on January 1, 2023, this language authorizes funds to cover abortion care services with restrictions that are consistent with Title 20, Subtitle 2 of the Health – General Article, also contingent on enactment of SB 890 or HB 937.

### Fiscal 2022 Deficiency

#### M00Q01.07 Maryland Children's Health Program

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete a fiscal 2022 federal fund deficiency appropriation under the Maryland Children's Health Program for the enhanced federal matching funds for home- and community-based services as a technical correction. These funds are double budgeted because a budget amendment has already added the appropriation for this purpose.	350,973	FF

## M00Q01

Total Reductions	350,973	0.00
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Federal Fund	350,973	0	350,973	
<b>Total Funds</b>	<b>350,973</b>	<b>0</b>	<b>350,973</b>	

### Budget Amendments

#### M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Add the following language:

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted or canceled.

**Explanation:** This language restricts the entire appropriation for Medicaid behavioral health provider reimbursements for that purpose or for provider reimbursements in M00L01.03 Community Services for Medicaid State Funded Recipients or M00L01.02 Community Services.

### Committee Narrative

**Funding for Youth in Out-of-home Placements and Hospital Overstays:** The Governor’s Supplemental Budget No. 4 contained \$15 million for a tiered rate structure to assist with the placement of difficult-to-place youth into Residential Treatment Centers. It is the intent of the committees that this funding be used to address the issue of hospital overstays for youth in State custody, particularly those with psychiatric needs. The committees request that the Maryland Department of Health (MDH) submit a report on how this funding and other funding in the Behavioral Health Administration (BHA) budget is being used to address this issue, outcome measures for this program initiated with the additional funding from the supplemental budget and any other funding included within the budget of BHA to address this issue, and whether any new programs could be developed to assist in addressing the ongoing challenges in the State of hospital overstays.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Uses of supplemental budget funding to address hospital overstays	MDH	December 1, 2022

## M00Q01

### Fiscal 2022 Deficiency

#### M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Add the following language to the general fund appropriation:

, provided that \$11,179,744 of this appropriation made for the purposes of issues related to the Behavioral Health Administrative Services Organization may not be expended for that purpose but instead may only be used for forgiveness of actual provider overpayments for providers owing less than \$25,000 or for provider reimbursements. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** Under the current plan outlined by the department, only \$3 million of the \$13 million in funding provided through the deficiency appropriation has been earmarked for provider forgiveness. This action restricts all funding made available through the deficiency for provider forgiveness for providers owing less than \$25,000 or to support provider reimbursements. This language further specifies amounts forgiven must be determined to represent actual overpayments made by the department.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete federal funds from home- and community-based services deficiencies for fiscal 2022. This represents double-budgeted funds only. Sufficient federal fund appropriation exists to support anticipated expenditures.	65,000,000	FF
Total Reductions	0	0.00

### Supplemental Budget No. 5

#### M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted.

**Explanation:** This adds annual budget bill language to the item in Supplemental No. 5.

**M00R01**  
**Health Regulatory Commissions**  
**Maryland Department of Health**

**Committee Narrative**

**M00R01.01 Maryland Health Care Commission**

**Behavioral Health Crisis Response System Study:** The committees are concerned with the adequacy of the behavioral health crisis system in the State. In particular, the new implementation of the 9-8-8 hotline at the federal level is projected to increase call volumes and need for crisis services. As a result, the committees request that the Maryland Health Care Commission (MHCC) conduct an independent analysis of the system. To conduct this analysis, MHCC should develop a request for proposals to contract with a health research and analytics company to conduct a needs assessment and gap analysis of Maryland’s behavioral health crisis response services continuum. MHCC should also convene a workgroup composed of the Behavioral Health Administration and other stakeholders involved in the evaluation of Maryland’s behavioral health crisis response system. The selection of the health research and analytics company and the conduct of the independent study should be done in consultation with the workgroup. The independent analysis should include, but not be limited to:

- a review of past analysis on behavioral health crisis services in the State;
- an inventory of the existing community-based behavioral health crisis response services, including current Suicide Prevention Lifeline call centers, 211+1 call centers, other local behavioral health hotlines, mobile crisis teams, crisis stabilization centers, mental health crisis beds and substance use disorder detox beds, peer support services, and any other related crisis response services;
- the cost and payer source of all current community-based behavioral health crisis response services and the number of Maryland residents served;
- utilization of hospital services by individuals experiencing a behavioral health crisis, including those served in emergency departments and inpatient psychiatric beds, and costs associated with these services; current and projected unmet needs for crisis response services over the next five years, including geographic gaps; and inequities in access for specific groups;
- cost estimates for funding the additional crisis response services and infrastructure necessary to ensure that 90% of all 9-8-8 calls are answered in-state, residents in crisis can depend on mobile crisis response within one hour of calling, and all residents can access short-term crisis stabilization services with limited waitlists; and
- an analysis of the potential costs savings from funding crisis response service capacity, including reductions in hospital emergency room use, reductions in public safety



## M00R01

resources needed for behavioral health crisis response, reductions in involuntary commitment, reductions in lives lost to suicide, and reductions in lives lost to overdose.

The workgroup, convened by MHCC, should be involved in the evaluation of the Maryland behavioral health crisis response system.

The committees request that MHCC submit an interim report produced by the independent health research and analytics company contractor to by December 1, 2022. It is the intent of the committees that the working group should continue this work after submission of the interim report, with the intent of producing a final report by December 1, 2023.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Interim report on the behavioral health crisis response system	MHCC	December 1, 2022

**Financial Restrictions on Access to Organ Transplant Lists:** The committees are concerned that transplant hospitals have implemented policies that place financial restrictions on individuals eligible for receiving organ donations. Specifically, the committees are concerned with the consideration of means to cover aftercare impacts an individual's ability to receive an organ donation and/or undergo a transplant procedure. The committees request that the Maryland Health Care Commission (MHCC) submit a report that reviews the existing policies governing the eligibility for receiving an organ donation, identifies reasons for denial of organ transplantation, and the number of individuals who had organ transplant needs denied or deferred under each reason since calendar 2018. This report should specifically consider the financial requirements that may be a cause of the denial or deferral of care in the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on hospital policies limiting to organ transplant eligibility	MHCC	October 1, 2022

### M00R01.02 Health Services Cost Review Commission

**The Maryland Model's Interaction with the Challenges of the COVID-19 Pandemic:** Maryland has long been a unique state in terms of hospital financing and regulations. During the COVID-19 pandemic, this system was able to provide financial stability and relief to the State's hospitals. The committees are interested in how the State's model impacted the State and State's hospitals in terms of stability and operations during the pandemic when compared with other hospitals in the nation during this crisis. Further, the committees are interested in the costs associated with the pandemic: both in terms of the treatment of COVID-19 hospitalizations by

## M00R01

payor; and the indirect costs incurred in hospital operations during this period. This cost discussion should also include information on additional funding received by the hospital outside of the model that were considered in rate setting, such as the provider relief fund, and include the extent to which additional funding received by the hospitals have assisted with hospital staffing and salaries during this period. Further, the report should discuss the jurisdictional distribution of these additional, non-rate-related funds as well as the rate-related funding. Additionally, the committees are interested in the financial performance of the hospital industry in fiscal 2022 and any liabilities that the State's current hospital financing stability has presented to the ongoing success of the State's model agreement, the Total Cost of Care model. Further, the report should address the challenges faced during the pandemic due to a lack of surge capacity existing in the State's hospitals prior to the pandemic, any lessons learned during the initial response COVID-19 pandemic, and how those lessons will be applied for future surge planning. The committees request that the Health Services Cost Review Commission (HSCRC) submit a report addressing these areas.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
The Maryland model's and hospitals response to the COVID-19 pandemic	HSCRC	October 1, 2022

**Evaluation of the Maryland Primary Care Program (MDPCP):** Given the role of MDPCP in transforming care in the State under the Total Cost of Care (TCOC) model, the committees request information on the effectiveness of the program. In particular, this evaluation should focus on cost savings from MDPCP reducing unnecessary utilization or hospitalization for patients participating in MDPCP over the increased expenditures from provider incentives. The evaluation should include reporting on the racial and ethnic diversity of the program, any efforts to improve minority representation in the program, and improve data collection on racial and ethnic diversity of providers. The evaluation should also consider existing disparities in primary care access and ways in which the State can address these disparities. Further, given the anticipated benefits that the outcome-based credits have against MDPCP's care management fees, the committees are interested in aggregate costs of the care management fees against TCOC, the amount that outcome-based credits have discounted these expenses, and MDPCP's contribution to the achievement and maximization of the current and future outcome-based credits and other population health goals.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Evaluation of MDPCP	Health Services Cost Review Commission	October 1, 2022

## M00R01

### M00R01.03 Maryland Community Health Resources Commission

**Maryland Consortium on Coordinated Community Supports:** The committees are interested in the formulation and actions of the newly created Maryland Consortium on Coordinated Community Supports. Specifically, the committees are interested in the progress of appointments and selections to the consortium. The committees are further interested in the extent to which the work and efforts of the consortium will prioritize services for concentration of poverty students. The committees request that the Community Health Resources Commission (CHRC), who staff the consortium, submit a report, in consultation with the consortium, that discusses the membership of the consortium, the appointment and selection process, and the planned efforts of the consortium to prioritize concentration of poverty students.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the Maryland Consortium on Coordinated Community Supports	CHRC Maryland Consortium on Coordinated Community Supports	December 1, 2022

**N00A01**  
**Office of the Secretary**  
**Department of Human Services**

**Budget Amendments**

**N00A01.04 Maryland Legal Services Program**

Add the following language to the general fund appropriation:

. provided that this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts the general fund appropriation of the Maryland Legal Services Program (MLSP) to that purpose and, if it is not needed for that purpose, requires that the funds revert to the General Fund. During the fiscal 2013 closeout process, the Department of Human Services recorded an unprovided for payable in MLSP. That was the second consecutive year that an unprovided for payable was recorded and the fourth since fiscal 2007. Given the important functions of MLSP, it remains necessary to ensure that the program is adequately funded. Similar language has been adopted in each of the last eight fiscal years.

**N00B**  
**Social Services Administration**  
**Department of Human Services**

**Budget Amendments**

**N00B00.04 General Administration – State**

Add the following language to the general fund appropriation:

. provided that since the Department of Human Services (DHS) Social Services Administration has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency’s administrative appropriation may not be expended unless:

- (1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2022; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2023.

**Explanation:** The Joint Audit and Evaluation Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit a report to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

**Committee Narrative**

**Hospital Stays by Youth in Out-of-home Placements:** The committees continue to be concerned about whether youth are remaining in emergency rooms or inpatient hospital settings longer than is medically necessary. Data has been requested on hospital stays for several years. In an effort to continue to monitor this issue, the committees request that the Department of Human Services (DHS) submit a report that provides for each month of the period October 2021 through September 2022:

## N00B

- the number of youths in out-of-home placements served in emergency rooms for psychiatric evaluation or crisis and the average length of stay (ALOS) by month;
- the number of youths in out-of-home placements served separately by medical hospitals and inpatient psychiatric hospitals and ALOS by month;
- the number of days that youth in out-of-home placements served in hospitals were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding separately by type of hospital; and
- the placement type after discharge separately by type of hospital, including identifying the number of youths placed out-of-state after discharge for fiscal 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on hospital stays, average length of stay, and placements after discharge	DHS	December 1, 2022

**Status of the Implementation of the Family First Prevention Services Act (FFPSA):** The committees are interested in steps taken during fiscal 2022 and year to date in fiscal 2023 to continue efforts to implement evidence-based prevention practices and other services under provisions of the FFPSA and the impacts of those programs and services on families served through the child welfare system and on the State budget. The committees request that the Department of Human Services (DHS) submit a report on:

- the status of collaboration between DHS and the Department of Juvenile Services in the development of an application or certification process for Qualified Residential Treatment Programs (QRTP);
- the number of QRTPs in the State that have been designated to date as a result of this designation process to allow for federal reimbursement under the FFPSA;
- the status of the approval of the State's revised Cost Allocation Plan;
- a list of all evidence-based practices implemented through fiscal 2022, including data on jurisdiction and number of families or children served during the fiscal year, and any changes in evidence-based practices implemented in fiscal 2023; and
- a description of activities completed and outcomes achieved in fiscal 2022 and year to date in fiscal 2023 in relation to the creation of the new Center for Excellence for Foster Family Development.

## N00B

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of implementation of the FFPSA	DHS	December 31, 2022

**Implementation of the New Foster Care Provider Rate Structure:** In response to committee narrative included in the 2021 Joint Chairmen’s Report, the Department of Human Services (DHS) indicated that it had released a request for proposal for a vendor for actuarial services for developing the new foster care provider rate structure for providers who have rates set by the Interagency Rates Committee. According to the timeline projected by DHS, a contract would be fully established, allowing for rate revision to begin, at the beginning of fiscal 2023; and the new provider rate structure would be fully in place by the beginning of fiscal 2026. The committees are interested in receiving updates on the timeline for implementation and monitoring the impact of the new provider rate structure on the budget. The committees request that DHS submit a report on the status of implementation, including the status of any amendments to the State Medicaid Plan to allow for clinical care costs to be eligible for reimbursement, and an update on the implementation timeline.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of implementing the new provider rate structure	DHS	December 31, 2022

**N00E01**  
**Operations Office**  
**Department of Human Services**

**Committee Narrative**

**N00E01.01 Division of Budget, Finance, and Personnel**

**Departmentwide Recruitment Plan:** As recent vacancies within the Department of Human Services (DHS) have reached historic highs, the committees are interested in factors affecting staff retention, impacts on service delivery of the high level of vacancies, and the department’s plan to improve recruitment and staff retention. The committees request that the department submit a report that provides the following:

- an assessment of factors that have contributed to DHS’ increasing vacancy rate since calendar 2019 aside from the State hiring freeze during a portion of this time;
- a description of any notable or common findings from exit surveys throughout calendar 2022;
- a plan to improve staff recruitment and retention, complete with identification of classes of positions that will be prioritized for recruitment, and steps that will be taken to improve staffing levels complete with anticipated dates of completion;
- any planned or completed efforts to adjust education or experience requirements for positions to improve staff recruitment; and
- monthly data about performance attainment against measures impacted by staffing adequacy, including maltreatment report investigation times and utilization of overtime.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Departmentwide recruitment plan	DHS	December 15, 2022

**Use of Contractual Full-time Equivalent (FTE):** The Department of Human Services (DHS) has indicated that it will use funds available from a Supplemental Nutrition Assistance Program (SNAP) Administrative Grant available from the American Rescue Plan Act for contractual FTEs to assist in case management and the redetermination process for SNAP cases. DHS indicates that the available funding in fiscal 2022 and 2023 will support 188 contractual FTEs. Recognizing the substantial increase in the department’s utilization of contractual staff, the committees are interested in understanding more about the use of contractual FTEs for case processing, as well as the use of contractual FTEs across the department. The committees request that DHS submit a report that details:



## N00E01

- the total number of contractual FTEs by program;
- when the department began hiring contractual FTEs for Family Investment Administration (FIA) case processing;
- the length of time on average that contractual FTEs are employed or expected to be employed by DHS both departmentwide and specifically for the FIA case processing assistance;
- a timeline indicating how the department will transition from the temporary FTEs for FIA case processing assistance when the SNAP Administrative Grant ends;
- the classification for the equivalent regular positions that the contractual FTEs are temporarily being used for, identifying the number of FTEs per class code or job classification;
- a comparison of the average length of retention of individuals in regular positions and retention of individuals in FTEs with similar classifications;
- by classification, the amount of training time needed to onboard an individual in a contractual FTE compared with a regular position in a similar classification;
- the education and experience requirements for contractual FTEs, reported separately by classification and indicating how these requirements compare to the equivalent regular positions; and
- a discussion of the department's strategy in using FTEs in each administration.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on use of contractual FTEs	DHS	October 15, 2022

**N00F00**  
**Office of Technology for Human Services**  
**Department of Human Services**

**Committee Narrative**

**N00F00.04 General Administration**

**Catalog of Available Data Reports:** Major goals of the Maryland Total Human-services Integrated Network (MD THINK) Major Information Technology Development Project (MITDP) include simplified data entry processes for caseworkers, reduced silos among human services systems, enhanced user features to improve service delivery, and additional data collection and reporting capabilities. As the MITDP prepares to conclude at the end of fiscal 2022, the committees are interested in the new data reporting advantages experienced with the new system and estimated data reporting timelines going forward. The committees request that the Department of Human Services (DHS) submit a report that includes:

- a full catalog listing each type of data report now available through the new MD THINK shared platform systems;
- for each system, a timeline indicating when DHS expects to complete testing each data report for reliability;
- for each system, an approximation of the time lag between the time data is collected for a specific program to the time data is expected to be ready for publication; and
- a description of any data reporting issues experienced at the time of submission and an estimated date at which each issue is expected to be resolved.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Catalog of available data reports	DHS	October 1, 2022

**N00G00**  
**Local Department Operations**  
**Department of Human Services**

**Budget Amendments**

**N00G00.01 Foster Care Maintenance Payments**

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

**Explanation:** This annual language restricts general funds appropriated for foster care maintenance payments to that use only. This restriction prevents a transfer of general funds to other programs that might create or increase a deficit in spending in the Foster Care Maintenance Payments program (N00G00.01).

**N00G00.03 Child Welfare Services**

Add the following language to the general fund appropriation:

provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

**Explanation:** This annual language restricts general funds appropriated for the Child Welfare Services program to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

**Committee Narrative**

**Child Welfare Caseload Data:** The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Services (DHS) report to the committees on the number of cases and positions required based on the caseload to meet the Child Welfare League of America (CWLA) caseload standards, by jurisdiction, for the following caseload types current within 70 days:

- intake screening;

## **N00G00**

- child protective investigation;
- consolidated in-home services;
- interagency family preservation services;
- services to families with children – intake;
- foster care;
- kinship care;
- family foster care;
- family foster homes – recruitment and new applications;
- family foster homes – ongoing and licensing;
- adoption;
- interstate compact for the placement of children; and
- caseworker supervision.

Although current CWLA caseload standards are based on standards for individual types of child welfare cases, DHS caseworker positions may be assigned cases in more than one of these specialized units, and DHS caseworkers may carry a caseload which spans across several specialized units. Therefore, the committees also request how DHS calculates compliance with each individual CWLA unit standard and how, in those calculations, the department accounts for instances in which individual caseworkers are assigned cases across multiple caseload unit types.

The committees also request that DHS discuss specific actions taken by the department and local departments of social services to reallocate positions, including the number of positions reallocated by type (caseworker or supervisor) between jurisdictions and identifying the jurisdictions that these positions were transferred from and to, in order to ensure that all jurisdictions can meet the standards for both caseworkers and supervisors. It is the intent of the committees that DHS establish a partnership with the University System of Maryland and Morgan State University for the recruitment of Master of Social Work graduates into open child welfare caseworker positions. The report should include a discussion of these partnerships, in particular including a discussion of potential incentives or scholarships that could be offered to students enrolled in a Master of Social Work degree program at these institutions.

## N00G00

In addition to reporting on caseload data and these items, the committees also request that the report contain an update on the status of work done by CWLA to implement new workload standards for child welfare and the status of efforts by DHS to complete a workload study based off of these new workload standards. DHS should indicate when it anticipates that the new CWLA workload standards will be available as well as an anticipated timeline for completing a workload study based off of these new standards. The committees request that to complete this study, DHS establish a workgroup to include employees' union representatives for child welfare caseworker positions and other relevant stakeholders. If available at the time of the report, DHS should also include a summary of findings from its workload study regarding what revisions or improvements can be made to caseload standards to better account for case workload.

Lastly, the report should include a comprehensive list of states that have implemented revised caseload or workload standards for child welfare to improve outcomes for children and families.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types	DHS	December 1, 2022

**Impacts of Economic Instability on Child Maltreatment and Removals into Care:** The COVID-19 pandemic has had significant impacts on the rates of child maltreatment reporting and removals into foster care. The committees are interested in examining the impacts of economic instability caused by the COVID-19 pandemic on child maltreatment and removals into care, specifically in the area of child neglect. In order to evaluate the potential impacts on economic stability-related neglect, the committees request that the Department of Human Services (DHS) submit a report including data on:

- the removals into care by reason specifically for fiscal 2020, 2021, and 2022 separately by jurisdiction, with separate identification or a discussion of causes behind removals into care due to a finding of neglect during fiscal 2020, 2021, and 2022 that could be related to economic hardship;
- proposed actions that could be taken or have been taken by the department to provide additional support to families experiencing financial hardship as a result of the COVID-19 pandemic to reduce the number of children entering care or reentering care; and
- a discussion of actions that have and can be taken to prevent child neglect and maltreatment from going unreported, or reported prior to cases increasing in level of severity, reflecting continued rates of maltreatment reporting and foster care caseloads far below prepandemic levels through the first half of fiscal 2022.

## N00G00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the impacts of economic instability on child neglect and efforts to prevent cases of child maltreatment from going unreported	DHS	November 1, 2022

### **N00G00.08 Assistance Payments**

**Application Processing Times, Denials, and Case Closures:** The committees remain interested in tracking the timeliness of application processing as well as reasons for denials and case closures. The committees request that the Department of Human Services (DHS) submit quarterly reports that contain:

- the number of applications processed by benefit type for Temporary Cash Assistance (TCA), Supplemental Nutrition Assistance Program (SNAP), and Temporary Disability Assistance Program (TDAP) separately by month;
- the average number of days to process applications by benefit type for TCA, SNAP, and TDAP separately by month;
- the percentage of applications processed in 0 to 30 days, 31 to 45 days, and longer than 45 days by benefit type for TCA, SNAP, and TDAP separately by month of application;
- the number and percentage of applications denied by benefit type for TCA, SNAP, and TDAP separately by month;
- the number and percentage of applications denied by reason for denial and by benefit type for TCA, SNAP, and TDAP separately by month;
- the number of case closures by benefit type for TCA, SNAP, and TDAP separately by month; and
- the reasons for case closure by benefit type for TCA, TDAP, and SNAP separately by month.

The first report should include data for April through July 2022, and each subsequent report should provide data for the appropriate quarter.

## N00G00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
TCA, TDAP, and SNAP applications and case closures	DHS	September 30, 2022 December 30, 2022 March 30, 2023 June 30, 2023

**Children Served in the Summer Supplemental Nutrition Assistance Program (SNAP):** Chapters 635 and 636 of 2019 created a supplemental benefit for children receiving the Summer SNAP in jurisdictions that chose to implement the program. The chapters mandated \$200,000, which was the funding level provided for the program in fiscal 2021 and 2022. Although benefits were provided through the program, implementation has been impacted by the federal Pandemic-Electronic Benefit Transfer program, delaying summer benefit distribution in each year. In addition, the fiscal 2023 allowance increases funding to \$5 million. The committees are interested in continuing to monitor the implementation of the program with a more typical benefit distribution and the impact of the increased funding on participation rates. The committees request that the Department of Human Services (DHS) provide two reports with the following information:

- the number of children served by participating jurisdiction;
- the benefit level provided by jurisdiction;
- the number of children in participating jurisdictions that are not able to receive benefits due to insufficient funding by jurisdiction; and
- participation rates by jurisdiction.

In addition, the first report should also provide information on the number of jurisdictions that applied for the program funding; how the determination for funding was made by jurisdiction; the total funding available for benefits, including the local match by jurisdiction; and how jurisdictions determined which children would receive the benefit.

The first report should cover the summer portion of the program (June, July, and August 2022), while the second report should cover the winter portion of the program (December 2022).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Children receiving benefits through the Summer SNAP for Children Act	DHS	October 1, 2022 February 1, 2023

## N00G00

**Pandemic-Electronic Benefit Transfer (P-EBT) Spending:** The committees remain interested in understanding the impact of the P-EBT program on the Supplemental Nutrition Assistance Program budget. Given the uncertainty around whether the program will continue for the 2021-2022 school year and summer 2022 and how this will impact spending in fiscal 2022 and 2023, the committees request that the Department of Human Services (DHS) and the Department of Budget and Management (DBM) separately identify in subprogram detail spending related to the P-EBT program in the fiscal 2022 actual; and, to the extent applicable, the fiscal 2023 working appropriation.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
P-EBT costs	DHS DBM	With the submission of the fiscal 2024 allowance

**Employment Incentive Benefit Programs:** The Department of Human Services (DHS) began providing a transitional benefit for cases leaving Temporary Cash Assistance (TCA) due to employment or income too high in fiscal 2020. After the initial implementation of the program, from October 2019 through May 2021, the number of recipients averaged just under 1,900, with the highest month (December 2020) have 2,736 recipients. Beginning in June 2021, the number of recipients has exceeded 10,000 in three of seven months, with the remaining four months greater than 4,500, despite the low number of case closures. The committees are interested in understanding more about the program, including how individuals gain access to the program and why the number of recipients is higher than case closures would indicate. In addition, DHS plans to offer job retention bonuses for TCA recipients maintaining employment at four and six months through one-time federal stimulus funds. The committees request that DHS submit a report describing:

- the reason for the increased utilization of the TCA Cliff program beginning in June 2021, including any temporary or ongoing changes in policy that led to this increase;
- how individuals access the TCA cliff benefit;
- how cases are terminated from this benefit after reaching the end of the three-month period of the TCA cliff benefit;
- how DHS identified recipients of the job retention bonuses; and
- whether and how DHS plans to continue the job retention bonuses after the federal stimulus funds from the Pandemic Emergency Assistance Fund are fully utilized.

In addition, the committees request a copy of the evaluation of the TCA cliff program that DHS indicates is expected to be completed in June 2022.



**N00G00**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Employment incentive programs	DHS	August 1, 2022

**N00H00**  
**Child Support Administration**  
**Department of Human Services**

**Committee Narrative**

**N00H00.08 Child Support – State**

**Report on State Enforcement Measures:** As the new Child Support Management System (CSMS) was still being developed and implemented in fiscal 2022, data on enforcement actions that were not automatically triggered in the legacy child support enforcement system has been unavailable. With the completion of the new CSMS, the committees are interested in data on enforcement activity including both automated enforcement actions and enforcement actions manually applied by Department of Human Services (DHS) staff. The committees request that DHS submit a report that provides:

- the number of cases for which an automated enforcement measure was applied during federal fiscal 2022 by type of enforcement activity;
- the number of cases for which a manually applied enforcement measure was applied during federal fiscal 2022 by type of enforcement activity;
- the number of cases for which an enforcement measure was applied in federal fiscal 2022 by reason for applying the enforcement measure; and
- the number of cases with an automated or manually applied enforcement action (excluding wage withholdings) by type of enforcement measure that reports separately the number of cases for which no collections were received in federal fiscal 2022, the number of cases that received collections on current support in federal fiscal 2022, and the number of cases that received collections on arrears in federal fiscal 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on State enforcement measures	DHS	December 1, 2022

**Child Support Services Performance Reports:** The federal government evaluates states' performance against five measures to determine federal incentive payments: paternity establishment; support order establishment; collections on current support; cases paying toward arrears; and cost effectiveness. Baltimore City, the only privatized jurisdiction in the State, comprises the greatest share of the State's child support caseload. The committees request that the Department of Human Services (DHS) submit three reports on performance. The report submitted November 1, 2022, should include data for the period July 1, 2022, through September 30, 2022, and state whether any incentives or liquidated damages were assessed to

## N00H00

the Baltimore City Office of Child Support Services (BCOCSS) vendor at the conclusion of the federal fiscal year and also state the cost effectiveness achieved for Baltimore City, each county, and the State overall in federal fiscal 2022. The report submitted February 1, 2023, should include data for the period October 1, 2022, through December 31, 2022. The report submitted May 1, 2023, should include data for the period January 1, 2023, through March 31, 2023. Each report should include the following:

- a discussion of factors affecting performance in the quarter;
- the State's aggregate performance set against four performance measures used to determine federal incentive payments (paternity establishment, support order establishment, collections on current support, and cases paying toward arrears);
- each county's performance set against four performance measures used to determine federal incentive payments (paternity establishment, support order establishment, collections on current support, and cases paying toward arrears);
- the number of cases in each jurisdiction in the quarter;
- the BCOCSS performance set against four performance measures used to determine federal incentive payments (paternity establishment, support order establishment, collections on current support, and cases paying toward arrears);
- a statement of the BCOCSS privatization contract's minimum service levels, incentive payment goals, and BCOCSS average year-to-date performance; and
- a discussion of any changes to BCOCSS' privatization contract and the method used to make the change.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Child Support Services performance reports	DHS	November 1, 2022 February 1, 2023 May 1, 2023

**Participation in the Child Support Lien Network (CSLN):** CSLN allows states to work with insurance companies to match personal injury and workers' compensation insurance claimants against individuals with past due child support. CSLN indicates that throughout its existence, a total of \$2 billion has been intercepted for children and families nationwide, and that on average, CSLN collections on insurance interceptions average approximately \$2,100 per case. More than half of states (28) participate in CSLN, including each jurisdiction bordering Maryland. In its testimony, the Department of Human Services (DHS) indicated that it intends to pursue

## N00H00

participation with CSLN, or a similar service if available, upon statutory authority pending a future legislative bill and adherence to procurement rules. The committees are interested in the department's plans to introduce a bill during the 2023 legislative session to become a CSLN member state and any impact on operations if the State began to participate. The committees request that DHS submit a report that includes:

- a timeline delineating how DHS would approach applying to become a CSLN member state or use a similar service;
- DHS' plan for adjusting child support administration practices to accommodate this new service;
- information on the cost per fiscal year of participating in CSLN or a similar service;
- an estimate of the amount of support anticipated to be intercepted each year by participating in CSLN or a similar service;
- the anticipated average amount of support intercepted per case;
- for comparison, the average amount of an arrearage payment in fiscal 2022; and
- DHS' plan for partnering with insurance companies in the State, including how DHS would approach informing insurance companies of the State's intention to intercept a portion of insurance claims for child support arrears and how the department will encourage insurance companies' participation in this model.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Participation in the Child Support Lien Network	DHS	December 1, 2022

**Implementation of the Child Support Management System (CSMS):** The Department of Human Services (DHS) indicates that the implementation of the new CSMS component of the Maryland Total Human Services Integrated Network (MD THINK) will conclude by the end of fiscal 2022, the legacy system will be decommissioned by the end of fiscal 2022, and the new system will be in maintenance and operations in fiscal 2023. As a result, the committees are interested in the final steps in implementation of the system and the new capabilities offered by CSMS. The committees request that DHS submit a report that details:

- findings associated with any federal review of the new system, whether each finding was subsequently resolved, and the timeline for addressing findings that remain outstanding;

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- the department’s training efforts to ensure child support staff are proficient in the new system prior to decommissioning of the legacy system, including the number of staff trained by jurisdiction;
- any difficulties or improvements from the access available in the legacy system that the new system offers in accessing data (such as child support obligor wage data from various sources) and matching obligors’ or children’s records with records in other State and federal programs; and
- each type of enforcement action that will be automated in the new system and whether any automated enforcement actions are newly available through CSMS.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Implementation of CSMS	DHS	July 1, 2022

**N00I00**  
**Family Investment Administration**  
**Department of Human Services**

**Committee Narrative**

**N00I00.04 Director's Office**

**Changes to Educational and Experience Requirements for Family Investment Specialists:**

The Department of Human Services (DHS) has indicated that in an effort to address high vacancy levels within the Family Investment Specialist positions the agency is working with the Department of Budget and Management (DBM) to remove the requirement that entry-level family investment specialist positions have a bachelor's degree and to allow for a wide range of experience to count towards the experience qualification. The department indicated that this is expected to broaden the pool of candidates. The committees are interested in understanding more about this plan and how it will impact the department's recruitment and retention. The committees request that DHS submit a report describing:

- detail on the proposed changes including a comparison of the current and new education criteria and current and new experience criteria;
- the timeline for implementing the change in requirements including when the change is expected to be approved by DBM and when recruitments will begin using the new criteria;
- the number of positions impacted by the change;
- how the department will accommodate candidates entering with different education and experience levels within the current salary schedule, including whether candidates with bachelor's degrees or more experience meeting the current requirements would enter at a different step than those with the altered requirements;
- any impacts on current employees hired under prior qualifications based on the altered education and experience qualification criteria; and
- a comparison of education and experience qualifications for positions comparable to Family Investment Specialists in other states.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on changes to educational and experience requirements for family investment specialists	DHS	August 15, 2022

## N00I00

### N00I00.06 Office of Home Energy Programs

**Energy Assistance Applications Processing Times and Denial Rates:** The committees are interested in continuing to monitor the local administering agencies (LAA) energy assistance application processing times and overall program denial rates. The committees request that the Department of Human Services (DHS) provide by LAA:

- the number of applications received;
- the average number of days to process applications; and
- the number and percentage of applications processed within 30 days, 55 days, and longer than 60 days.

In addition, the committees request that DHS provide application denial rates separately by benefit type as well as the share of application denials by reason separately by benefit type. Data should also include the number of applications initially denied due to incomplete information that were subsequently cured by applicants providing missing information within the additional three months after denial, as allowed for under Chapters 638 and 639 of 2021. Fiscal 2021 and 2022 end-of-year actual data for denial rates should be included in the report due December 31, 2022, as well as fiscal 2023 data current through November 1, 2022.

Each report should note the date of the data. The data should be current through November 1, 2022, for the report due December 31, 2022, and current through May 1, 2023, for the report due June 30, 2023.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Application processing times and denial rates	DHS	December 31, 2022
Application processing times and denial rates	DHS	June 30, 2023

**Implementation of Categorical Eligibility for Energy Assistance Programs:** The Department of Human Services (DHS) Office of Home Energy Programs (OHEP) has begun to take steps necessary to implement categorical eligibility for energy assistance programs in order to reduce administrative costs, simplify the application process, and reduce denial rates. The committees continue to be interested in administrative changes to energy assistance programs and request that DHS submit a report providing an update on the status of the implementation of categorical eligibility for energy assistance. In addition, the report should include updates on the following:

## N00I00

- the status of the integration of the OHEP Data Management System with DHS's new Enrollment and Eligibility system;
- the status of establishment of a centralized administrative model through local departments of social services (LDSS) for energy assistance programs;
- the anticipated role that non-LDSS local administering agencies will continue to have in providing outreach and other assistance following the transition of program administration to the LDSS model; and
- the budgetary impacts of the implementation of categorical eligibility, including actual or estimated cost savings for administration resulting from a centralized administrative model.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the status of implementation of categorical eligibility and other administrative changes	DHS	December 31, 2022

**Low Income Household Water Assistance Program:** The committees are interested in understanding the new Low Income Household Water Assistance Program (LIHWAP) funded through federal stimulus funds. The committees request that the Department of Human Services (DHS) Office of Home Energy Programs submit a report on LIHWAP, with a specific discussion of (1) the steps taken by DHS to implement the program in Maryland; (2) the date(s) when the program began or is estimated to begin accepting applications and when the first benefits were or will be paid to recipients; (3) the use of federal stimulus funds for the program, including if additional need for funding is projected once these funds are expended or the anticipated end date of the program if it is not expected to continue beyond the availability of these funds; and (4) the number of applications and households receiving benefits under the program, including the average benefit size.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on LIHWAP water assistance program	DHS	November 1, 2022



**P00**  
**Maryland Department of Labor**

**Budget Amendments**

**P00A01.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Labor, in consultation with the Department of General Services (DGS), submits a report to the budget committees on the implementation of Chapter 782 of 2017. Specifically, the report shall address:

- (1) steps taken in collaboration with DGS to ensure that contractors and subcontractors working on qualified projects are directed to submit information to the established online portal;
- (2) a list of the capital projects for which contractors and subcontractors have submitted information through the online portal; and
- (3) data on the number of apprentices that worked on those capital projects and any payments to the Maryland Apprenticeship Training Fund related to those projects.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** This language restricts \$100,000 pending the receipt of a report on how the Maryland Department of Labor (MDL) is working with DGS to fully implement the Providing Our Workers Education and Readiness (POWER) Apprenticeship Act (Chapter 782 of 2017). The Act requires that each contractor or subcontractor awarded a contract for at least \$500,000 for a capital construction project that receives at least \$1 million in the State’s capital budget to be affiliated with a registered apprenticeship program and use apprentices in each covered craft that is used, or to make payments either to the State Apprenticeship Training Fund or directly to a registered apprenticeship program. The report should include steps taken to ensure that contractors and subcontractors working on qualified capital projects are properly directed to the online portal established by MDL as well as information on data submitted through the online portal by contractors and subcontractors.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on implementation of the POWER Apprenticeship Act	MDL, in consultation with DGS	September 1, 2022

## P00

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Labor (MDL) submits a report to the budget committees on the status of the implementation of certain provisions of Chapters 49, 50, 51, and 65 of 2021. Specifically, the report shall include:

- (1) a detailed explanation of the procedures for ensuring claimants receive status updates at least once every three weeks, including examples (without actual claimant data) of what updates would look like in a variety of common circumstances;
- (2) a detailed explanation of the procedures for individuals to track the status of their claims, including the anticipated timeline for resolution and examples (without actual claimant data) of how various tracking information would appear in the BEACON system;
- (3) the number and percentage of claims for which first payment was not made within 21 days of the first compensable week for each week in May, June, and July 2022; and
- (4) a detailed explanation of how MDL's timeliness calculations differ from those used to produce the data published on the U.S. Department of Labor website.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** Chapters 49 and 65 required MDL to establish procedures for unemployment insurance (UI) claimants to receive status updates at least once every three weeks after filing an initial claim until benefits are either paid or denied and to establish procedures for an individual to track the status of their claim, including an anticipated timeline for resolution. Chapters 49 and 65 also required MDL to establish timeliness standards of paying 92% of initial claims within three weeks and 97% of claims that require adjudication within eight weeks. Chapters 50 and 51 defined a disaster as the situation where MDL has failed to pay at least 82% of first payments within three weeks and the legislation identified reporting requirements for the department during a disaster. The committees are interested in the status of implementation of these provisions of Chapters 49, 50, 51, and 65. This language restricts funding until MDL submits a report detailing the procedures established to comply with these provisions as well as additional evidence of compliance. Examples provided for the purposes of this report should not be taken directly from actual claimant circumstances in order to avoid the potential for accidental transmission of personally identifiable information.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on UI processes	MDL	September 1, 2022

## P00

### P00G01.07 Workforce Development

Add the following language to the federal fund appropriation:

, provided that \$430,000 of this appropriation made for the purpose of workforce development programs funded through the American Rescue Plan Act (ARPA) may not be distributed to local workforce development boards but instead may be used only to provide oversight of ARPA funding provided to Local Workforce Areas (LWA), including reviewing fiscal and programmatic reporting from LWAs and performance evaluation. Further provided that it is the intent of the General Assembly that these funds may be used for oversight purposes for fiscal 2023 to 2025, and that general funds be provided for any further oversight activities needed beyond the expenditure deadline for ARPA funding. Further provided that the Maryland Department of Labor (MDL) shall distribute \$37,070,000 of this appropriation made for the purpose of workforce development programs funded through the ARPA directly to local workforce development boards according to the same formula used to distribute fiscal 2023 Federal Workforce Innovation and Opportunity Act adult funds to LWAs. Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Further provided that it is the intent of the General Assembly that each local workforce development board submit quarterly fiscal and program reports to MDL on the use of these funds.

**Explanation:** This language restricts a portion of the \$37.5 million of funding from the ARPA for workforce development programs to be used only for oversight by MDL, including reviewing fiscal and programmatic reporting from LWAs, performance evaluation, and any other oversight activities that the department deems necessary. These oversight funds are intended to remain available through the expenditure deadline for ARPA funding in fiscal 2025, and general funds are intended to be provided for any further oversight needs beyond that date. The remaining funds must be distributed to LWAs using the same formula used to distribute federal Workforce Innovation and Opportunity Act adult funds, and the language expresses the intent that LWAs submit quarterly fiscal and program reports to MDL.

### Committee Narrative

**Apprenticeship Workgroups for Targeted Occupations:** The committees are concerned with the ever-present and increasing workforce shortages among government employees, particularly within the public safety, health, and transportation sectors. More needs to be done to enhance the pipeline for connecting students and other individuals aged 16 and older with meaningful employment within State and local government. Unfortunately, useful aggregated data regarding current staffing levels, vacancy rates, and existing training programs is minimal, particularly at the local level.

In an effort to address ongoing staffing concerns and explore potential opportunities for attracting individuals into public service, the committees direct the Maryland Department of

## **P00**

Labor (MDL) to establish individual workgroups to study and report on the short-term and long-term occupation needs in each of the respective sectors of public safety, health care, and transportation at the State and local level in Maryland.

At a minimum, the Public Safety Apprenticeship Workgroup should include MDL; the Department of Public Safety and Correctional Services; the Department of State Police; and any relevant local law enforcement organizations, detention centers, and community supervision offices.

At a minimum, the Healthcare Apprenticeship Workgroup should include MDL; representatives from State public health, local health departments, State facilities, and other Maryland Department of Health staff as relevant; representatives of the associations of health care providers; and representatives of the labor unions representing health care workers.

At a minimum, the Transportation Apprenticeship Workgroup should include MDL, the Maryland Department of Transportation, representatives of the associations of relevant and contracted employers, and representatives of the relevant labor unions.

Each workgroup shall provide the committees with an interim report to be submitted by December 1, 2022, and a final report submitted no later than June 30, 2023. Each report shall provide data and information addressing the individual workgroup's efforts to:

- identify the extent of vacancies at the State and local level within each sector, specifically including, but not limited to, police officers, correctional officers, parole and probation agents, direct care and public health workers, bus operators, and vehicle maintenance personnel;
- review existing apprenticeships in the United States and elsewhere specifically for occupations in these identified sectors;
- design apprenticeships in the occupations within the identified sectors that have the greatest recruitment challenges and training deficiencies, including estimated costs and potential funding opportunities;
- identify opportunities to start apprenticeships at the high school level consistent with the Blueprint for Maryland's Future;
- identify opportunities, in coordination with the University System of Maryland (USM), the Maryland Association of Community Colleges (MACC), University of Maryland Global Campus (UMGC), the Maryland Career and Technical Education (CTE) Committee, and the Maryland State Department of Education (MSDE), to create degree apprenticeship programs and other ways to incorporate associate and bachelor's degrees in apprenticeships; and

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- identify potential apprenticeship sponsors in each occupation.

Furthermore, the committees recognize that degree apprenticeship programs improve college affordability and serve as pathways to reduce skilled workforce shortages. Combining on-the-job training with related academic instruction is particularly helpful in health care and education, where licensing rules are generally tied to degrees, but can also be used in other occupations that have degree cultures but not requirements. Apprenticeship programs provide an opportunity to serve the State’s workforce and economic goals as well as expand pathways toward attainment of the State’s 55% educational completion goal. There are minor degree apprenticeships in Maryland but not at scale and not in the largest markets – health care and education. Therefore, the committees additionally request that USM convene MACC, UMGC, MSDE, MDL, and the Maryland CTE Committee and jointly submit a report with MDL on the feasibility of creating degree apprenticeship programs for students starting in high school and any changes in law, college policies, and resource allocations that will be required to develop two pilot programs in fiscal 2024. The report should be submitted by December 1, 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Individual workgroup interim reports on the development of apprenticeship pathways	MDL	December 1, 2022
Report on the feasibility of creating degree apprenticeship programs	USM MDL	December 1, 2022
Individual workgroup final reports on the development of apprenticeship pathways	MDL	June 30, 2023

**Q00A**  
**Administration and Offices**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

Amend the following language:

Provided that \$750,000 of this appropriation made for the purpose of personnel may only be used to increase employment within the Information Technology and Communications Division and Division of Capital Construction and Facilities Maintenance. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** Staffing is low in the executive programs of the Department of Public Safety and Correctional Services (DPSCS) responsible for carrying out information technology, capital construction, and facilities maintenance projects. Staffing deficiencies have led to project delays and cost increases. This language requires DPSCS to use new personnel funds to increase employment in the Information Technology and Communications Division and Division of Capital Construction and Facilities Maintenance.

Add the following language:

Further provided that \$9,815,178 of the appropriation for substance use disorder (SUD) treatment services subprograms may only be expended in those subprograms. Funds may be transferred between SUD treatment services subprograms throughout the Department of Public Safety and Correctional Services. Funds unexpended for this purpose at the end of the fiscal year shall revert to the General Fund or be canceled.

**Explanation:** Chapter 532 of 2019 directs the Department of Public Safety and Correctional Services (DPSCS) to create a medication assisted treatment program within the confines of the Baltimore Pretrial Complex as well as apply for funding to support local detention centers required to create their own treatment programs. DPSCS has historically underspent the appropriation for SUD services and does not have a contract in place for these services. This language ensures that funds for SUD services will only be spent for that purpose or shall revert to the General Fund or be canceled at the end of the fiscal year.

**Committee Narrative**

**Q00A01.01 General Administration**

**Justice Reinvestment Act (JRA) Report:** The committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report by December 1, 2022, on the following items:

## Q00A

- annual updates on the number of offenders petitioning and approved for the JRA provisions including, but not limited to, administrative release, medical/geriatric parole, certificates of rehabilitation, and graduated sanctions;
- the number of offenders affected by the JRA diminution and earned compliance credit rules; and
- annual JRA cost savings updates along with any efforts/initiatives to increase savings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
JRA report	DPSCS	December 1, 2022

**Report on Recidivism:** The committees are interested in the impact of incarceration on the future outcomes of returning offenders. The committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report by November 15, 2022, on the following:

- three-year recidivism numbers for the fiscal 2019 release cohorts; and
- an analysis of recent recidivism trends, including a comparison to past years and a comparison to other states.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Recidivism report	DPSCS	November 15, 2022

**Report on Contraband:** The committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report by October 15, 2022, on overall trends in contraband finds, including:

- an analysis of trends in contraband finds using data from at least three fiscal years;
- a review of departmental rules and procedures regarding contraband detection;
- a review of recent changes to contraband detection, including a discussion of COVID-19; and
- an analysis of personnel in the Canine Unit, including the impact of high vacancies on the ability to carry out tactical contraband searches.

## Q00A

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Contraband report	DPSCS	October 15, 2022

**Report on Overtime Pay Errors:** The committees have been concerned with reports that the Department of Public Safety and Correctional Services (DPSCS) has underpaid staff due to faulty accounting of overtime earnings. A report shall be submitted to the committees no later than July 15, 2022, and shall include:

- the number of employees affected by overtime underpayments;
- the length of time these employees were affected;
- the total, average, and median amount that these employees were underpaid; and
- the results of efforts to identify cases of underpayments and correct those underpayments.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on overtime pay errors	DPSCS	July 15, 2022



**Q00B**  
**Corrections**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

**Q00B01.01 General Administration**

Add the following language to the general fund appropriation:

. provided that \$100,000 of this appropriation made for the purpose of General Administration may not be expended until the Department of Public Safety and Correctional Services submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the three months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 12, 2022, and the second report shall be submitted to the budget committees no later than January 12, 2023. The budget committees shall have 45 days from the date of the receipt of the second quarterly report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Hiring within the Department of Public Safety and Correctional Services (DPSCS) has improved after years of unsustainable employment decline. The quarterly reports requested in fiscal 2023 will continue the cooperation between DPSCS and the budget committees to track all departmental hiring, the success of recent initiatives, and the impact of COVID-19 on public safety staffing.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Quarterly hiring and attrition reports	DPSCS	October 12, 2022 January 12, 2023 April 12, 2023 July 12, 2023

Add the following language to the general fund appropriation:

Further provided that \$150,000 of this appropriation made for the purpose of management studies and consultants may only be used for project planning and design for a women's prerelease unit. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

## **Q00B**

**Explanation:** The General Assembly passed legislation in 2020 and overrode an executive veto in 2021 to require the establishment of a new Women's Prerelease Center. The Department of Public Safety and Correctional Services receives \$150,000 in fiscal 2023 to begin planning for this project. This language requires the funds to be spent on this purpose or be reverted to the General Fund. Funds may not be moved to other departmental expenses.

**Q00C**  
**Community Supervision**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

**Q00C01.01 General Administration and Hearings**

Add the following language to the general fund appropriation:

. provided that \$250,000 of this appropriation made for the purpose of General Administration may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on offender victimization while on supervision. The report shall provide information on the following:

- (1) activities taken by DPSCS to reduce the number of murders involving offenders who are supervised by the Division of Parole and Probation (DPP);
- (2) actions taken by DPSCS to examine and review murders involving offenders who are supervised by DPP;
- (3) the policies and programs recommended to prevent such murders; and
- (4) the number of offenders supervised by DPP that were shooting victims, homicide victims, or charged with or identified as suspects in a homicide, nonfatal shooting, robbery, rape, police-involved shooting or any crime involving the offender's use of a firearm.

The report shall be submitted to the budget committees no later than October 15, 2022. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that it is the intent of the General Assembly that DPP examine and review murders committed by offenders under the supervision of DPP and murders of offenders under the supervision of DPP for the purpose of advising the Secretary on policies and programs to prevent such murders.

**Explanation:** In compliance with fiscal 2022 Budget Bill language, DPSCS provided a summary of data regarding the number of DPP supervisees involved as a suspect or victim in a homicide or shooting from fiscal 2019 to 2021. In total, supervisees are about twice as likely to be victims compared to suspects of these two violent crimes. There was an average of 71 homicide suspects, 119 homicide victims, 73 shooting suspects, and 255 shooting victims per year who were on active DPP supervision, totally 1.15% of DPP supervisees. This budget bill language requires DPP to report on the number of supervisees involved in a murder or shooting and take action to reduce those cases. This language also includes legislative intent that DPP

## Q00C

make recommendations to policies and procedural changes that would improve tracking, analysis, and safeguarding of murder-involved supervisees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Supervisee victimization report	DPSCS	October 15, 2022

### Committee Narrative

#### Q00C02.01 Division of Parole and Probation – Support Services

**Division of Parole and Probation (DPP) Caseload Report:** In recent fiscal years, DPP has been working to reduce caseloads to a manageable level for its parole and probation agents. Caseload ratios improved, but vacancies worsened in fiscal 2021. The committees request a report due by September 15, 2022, from DPP on the following:

- the recommended average caseload ratio in each region and office based on American Parole and Probation Association standards;
- the exact breakdown of support staff and general supervision caseloads by office into DPP supervision levels for fiscal 2022;
- the exact breakdown of case closures by reason, region, and office;
- an evaluation of staff realignment between regions; and
- a review and analysis of monthly fiscal 2022 DPP agent and Drinking Driver Monitor Program monitor new hires, separations, and vacancies.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
DPP caseload report	DPP	September 15, 2022

**Q00T04**  
**Division of Pretrial Detention and Services**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**Inmate Behavioral Health Report:** The committees have been concerned with the state of mental health care provided to inmates in the custody of the Department of Public Safety and Correctional Services (DPSCS). Recent spending for substance use disorder treatment services has fallen far below the appropriation, and mental health services in Baltimore City are still deemed inadequate by a court-appointed monitor. In this report, DPSCS shall provide information on the behavioral health component of mental health care. The report shall be submitted to the committees no later than August 20, 2022, and shall:

- describe the process for determining the behavioral health needs of an inmate;
- provide the assessment forms used during this process;
- provide trends and summary statistics for behavioral health needs seen in the inmate population;
- provide an example of a plan of care for an inmate with acute behavioral health needs;
- identify how many staff at each facility is dedicated to inmate behavioral and mental health care; and
- identify the reentry needs of inmates with behavioral health issues, along with the resources provided to or referred to such inmates.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Inmate behavioral health report	DPSCS	August 20, 2022

**R00A01**  
**Headquarters**  
**Maryland State Department of Education**

**Committee Narrative**

**R00A01.01 Office of the State Superintendent**

**Report on Accounting Practices:** Due to recent audit findings, deficiency allocations, and other concerns about accounting practices, the committees request that by October 1, 2022, the Maryland State Department of Education (MSDE) submit a closeout report for fiscal 2022. This report should include:

- an explanation for encumbrances and reversions for all general, special, federal, and reimbursable funds for any amount that does not equal zero;
- allocations and expenditures by program, local education agency, and/or school for all grants administered by the Maryland Center for School Safety (MCSS);
- a detailed explanation of how MSDE, which serves as the fiscal agent for MCSS, assists MCSS to properly administrate grant funds; and
- an update on the Department of Rehabilitative Services fiscal 2021 closeout audit finding and steps taken by MSDE to remediate this issue.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on accounting practices	MSDE	October 1, 2022

**Report on State Education Agency (SEA) Federal Stimulus Funds:** Due to school closures prompted by the COVID-19 pandemic, the Maryland State Department of Education (MSDE) received \$302.9 million in SEA federal stimulus funds. To ensure proper monitoring of the use of these funds, the committees request that MSDE report by November 1, 2022, on all SEA program expenditures distributed in fiscal 2021, 2022, and 2023 as part of the Coronavirus Response and Relief Supplemental Appropriation Act, Elementary and Secondary School Emergency Relief (ESSER II) fund and the American Rescue Plan Act, ESSER III fund. This report should include:

- grant procedures for federal mandatory allocations to local education agencies (LEA) for learning loss, summer enrichment, afterschool programs, and grant expenditures by LEA, amount, and program;

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- grant expenditures by school and program for State mandated funds allocated to the Maryland School for the Blind, Maryland School for the Deaf, and the School for Educational Evolution and Development;
- grant procedures, allocations, and expenditures by program for all discretionary allocations;
- expenditures by MSDE department and object for administrative costs; and
- unexpended funds by program, reasons that funds were not allocated or expended, anticipated expenditures of those funds by program for future years, and funds that may have been canceled.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on SEA federal stimulus funds	MSDE	November 1, 2022

**Report on Virtual Learning:** Due to COVID-19 school closures in March 2020, the Maryland State Department of Education (MSDE) allowed local education agencies to implement virtual learning in place of in-person learning. To understand the impact and monitor the continued expansion of virtual learning across the State, the committees request that MSDE provide an updated report by December 1, 2022, on actions taken in calendar 2022 to facilitate virtual learning for teachers and students across the State. This report should have:

- updated information on virtual learning and the activity of the Digital Learning Stakeholder Committee;
- costs for State virtual learning in fiscal 2021 and 2022, and anticipated expenditures in fiscal 2023 and 2024, by fund source and program; and
- detailed information on the status of virtual learning programs and activities, including but not limited to:
  - State Learning Management System implementation, including additional licenses, migration of courses, training, and information technology services;
  - Maryland Virtual Learning Opportunities courses and vendors;
  - professional development courses, training, and vendors;

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- development and implementation of e-communities and their anticipated impact on virtual learning; and
- development and implementation of a State virtual school.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on virtual learning	MSDE	December 1, 2022

**Status Report on Maryland School for the Deaf (MSD):** Despite significant progress on issues identified in a 2019 audit, the committees remain concerned that noncompliance remains with MSD’s development of measurable academic and functional Individual Educational Plan (IEP) goals, documentation of parent concerns, and other IEP meeting protocols. The committees are also concerned about the outdated memorandum of understanding (MOU) between the Maryland State Department of Education (MSDE) and MSD. The committees request that MSDE and MSD submit an update by August 1, 2022, on progress by both agencies to resolve these remaining issues and update their MOU.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status report on MSD	MSDE MSD	August 1, 2022

**Report on Personnel and Vacancies:** The committees are concerned about personnel vacancies throughout the Maryland State Department of Education (MSDE) and its independent units, along with efforts to hire personnel specifically for the fulfillment of Chapter 36 of 2021 requirements. The committees request that by October 1, 2022, MSDE report the following information:

- an assessment of the primary factors contributing to the over 200 vacant positions throughout the department;
- strategies for the recruitment, reclassification, or abolishment of positions to bring fiscal 2023 vacancies in line with budgeted turnover;
- detail on personnel for Chapter 36 implementation by classification, salary, and program, along with information on how requirements are successfully being met with less staff than the estimated need identified at the time of legislative enactment; and
- costs associated with these actions for fiscal 2022, 2023, and 2024.



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Information Request	Author	Due Date
Report on personnel and vacancies	MSDE	October 1, 2022

**Report on High School Athletic Trainers:** The committees are concerned about employment, funding, and requirements for athletic trainers in Maryland high schools. The committees request that by August 1, 2022, the Maryland State Department of Education (MSDE) report the following information on athletic trainers employed at Maryland high schools in the 2021-2022 and 2022-2023 school years:

- a list of all Maryland high schools and the number of athletic trainers employed at each school;
- employment status (such as part-time, full-time, contractual, or hourly);
- certification status (such as certified teacher, staff, or permanent substitute);
- annual average salary and/or average hourly wage;
- average hours worked per month;
- hiring requirements (such as certified athletic trainer, physical education certification, or availability on nights and weekends);
- sports teams that employ an athletic trainer, disaggregated by gender and sport (such as girls' volleyball or boys' basketball);
- source of funding for athletic trainers; and
- any additional information that would inform the committees on the funding and requirements needed for each Maryland high school to employ at least one athletic trainer.

Information Request	Author	Due Date
Report on high school athletic trainers	MSDE	August 1, 2022

### R00A01.04 Division of Accountability and Assessment

**Status Report on the Maryland Comprehensive Assessment Program (MCAP):** The committees are concerned by the disruptions in administering MCAP resulting from the

## R00A01

COVID-19 pandemic and are interested in better understanding impacts of these disruptions on learning loss, virtual learning, new assessment development, and increased costs for MCAP assessments in the next few years. The committees request that by November 1, 2022, the Maryland State Department of Education (MSDE) submit a status update on MCAP assessments and expenditures including, but not limited to:

- a timetable for MCAP administration for all assessments for school year 2022-2023 and 2023-2024, including field testing and pilots for new assessments;
- details on MCAP measurement of student learning loss in school year 2021-2022 by local education agency (LEA), subject area, grade level, and assessment, as well as additional steps taken, if any, by MSDE at the State level to measure student learning loss;
- details on MCAP administration in school year 2021-2022 for virtual school students by LEA, program, grade level, and assessment, including alternative assessments and Kindergarten Readiness; and anticipated changes, if any, to assessments for virtual school students in school year 2022-2023 and 2023-2024;
- expenditures in fiscal 2022 and 2023, and anticipated allowances for fiscal 2024, for each MCAP assessment and assessments under development; and
- contractual expenditures by vendor for fiscal 2022 and 2023, and anticipated contractual expenditures in fiscal 2024, for costs associated with assessment development and administration.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status report on MCAP	MSDE	November 1, 2022

### **R00A01.10 Division of Early Childhood Development**

**Child Care Stabilization Grant Awards:** Maryland received more than \$500 million in federal aid through the American Rescue Plan Act to support the child care industry and overall early childhood system as the COVID-19 pandemic has greatly impacted these programs. More than half of this funding was allocated for short-term stabilization grants to child care providers, and a proposed fiscal 2022 deficiency would allocate \$50 million in State funds to distribute additional grants.

The committees are interested in receiving information about how federal aid and State funding have been spent to assist the State's child care system. The committees request that the Maryland State Department of Education (MSDE) submit a report by November 1, 2022, that provides

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stabilization grant allocations by jurisdiction, grant allocations by child care program type (child care centers and family child care programs), the number of child care providers that received stabilization grants in each application cycle, and a summary of how child care providers spent the grants across specific uses (i.e., wages for employees, staff bonuses or paid leave, rent, transportation costs for staff, personal protective equipment, and other allowable uses). In the report, MSDE should also discuss any new programs or funding streams that it will administer to support child care programs with personnel retention, recruitment, and operating costs once the stabilization grant term ends.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on COVID-19-related child care stabilization grants	MSDE	November 1, 2022

**Early Childhood Data System Modernization Project:** Due to the availability of one-time federal funds to aid the early childhood education system in Maryland, the Maryland State Department of Education (MSDE) has redesigned its Child Care Administration Tracking System replacement project to include multiple early childhood data systems. Before September 1, 2022, MSDE, in consultation with the Department of Information Technology (DoIT), should submit a report to the committees including:

- a list of early childhood data systems and early childhood programs that will be affected by this project;
- the federal funding sources for this project with funds from each federal grant shown by fiscal year;
- a description of major improvements planned for each early childhood program and benefits to relevant stakeholders;
- specific issues with legacy early childhood systems that will be improved with this major information technology project, including cybersecurity issues like ensuring independent security review (particularly System and Organization Controls reviews (SOC Type 2));
- an update on whether any early childhood systems will be integrated to the Maryland Total Human-services Integrated Network;
- the status of all applications completed or in the process of being completed; and

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- the capability of new tracking systems to collect and report data on enrollment in individual child care programs, staffing of individual child care programs, and demographic data pertaining to the families and children participating in child care programs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the Early Childhood Data System modernization project	MSDE DoIT	September 1, 2022

**Child Care Stabilization Grant Processing Times:** After slight delays in processing the stabilization grants during the first round of applications, the Maryland State Department of Education (MSDE) streamlined the application and offered virtual customer service sessions to providers. The committees are interested in tracking the timely processing of child care stabilization grants considering the importance of these grants in helping child care programs remain open. The committees request that MSDE submit a report by July 1, 2022, providing information on the processing times for distributing the second round and any subsequent rounds of stabilization grants. MSDE should also provide an update on stabilization grants funded with State funds, including the amount of grant awards that have been distributed and a timeline for allocating any remaining funds for stabilization grants.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on child care stabilization grant processing times	MSDE	July 1, 2022

### **R00A01.11 Division of Curriculum, Assessment, and Accountability**

**Report on Environmental Literacy Standards:** The committees are concerned about current revisions to the Maryland Environmental Literacy standards and their attention to environmental sustainability, climate resilience, and the mitigation of climate change impacts. The committees request that the Maryland State Department of Education (MSDE) report by October 1, 2022, on the current process to update these standards and include the following information:

- a list of individuals and their representative organizations involved in the revision process including external organizations, local education agencies (LEA), and MSDE staff and/or leadership;
- examples of national, State, and local exemplary environmental literacy curricula reviewed during the revision process;

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- a side-by-side comparison of previous standards to updated standards, either completed or in progress, with specific attention to curriculum revisions related to environmental sustainability, climate resilience, and the mitigation of climate change impacts;
- a plan for professional development on the updated standards;
- a timetable for implementation, including updates to Code of Maryland Regulations and integration into LEA curriculum; and
- integration and implementation, if any, of these standards into Maryland Comprehensive Assessment Program Science assessments and a timetable for that process.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on environmental literacy standards	MSDE	October 1, 2022

**Report on Certification for Sign Language Interpreters:** The committees are concerned about the certification status of sign language interpreters in Maryland public schools. The committees request that by November 1, 2022, the Maryland State Department of Education (MSDE) report on the cost of developing and implementing a certification program for sign language interpreters who work in public schools. This report should contain the following information:

- information on deaf education teacher or sign language interpreter preparation programs in Maryland;
- current procedures or alternative pathways, if any, for prospective teachers and interpreters to obtain sign language interpreter certification in Maryland;
- the cost to develop a certification program for individuals who may want to be employed in Maryland public schools, either as sign language interpreters or classroom teachers;
- plans to implement such a program in a timely manner; and
- regulations that may be needed from the State Board of Education and/or the Professional Standards and Teacher Education Board to implement this program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on certification for sign language interpreters	MSDE	November 1, 2022

**R00A02**  
**Aid to Education**  
**Maryland State Department of Education**

**Committee Narrative**

**R00A02.07 Students With Disabilities**

**Report on the Nonpublic Placement Program:** The committees are concerned about delays in the reimbursement schedule for the Nonpublic Placement program providers and actions taken by the Maryland State Department of Education (MSDE) to rectify these issues. MSDE reports that the agency is moving forward with a new framework and procedures that should speed up the reconciliation process but that a lag remains between expenditures, reimbursements, and reporting of these items. The committees request that MSDE submit a report by November 1, 2022, with the following information:

- program closeout for fiscal 2022 on enrollment by provider, annual reimbursement costs, and documentation on potential remaining discrepancies at the end of the fiscal year;
- detailed information on the proposed framework for more timely reimbursements to nonpublic placement providers; and
- actions taken in fiscal 2021 and 2022 by the agency to reimburse nonpublic placement providers in a timelier manner ahead of the implementation of the new framework.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the Nonpublic Placement program	MSDE	November 1, 2022

**Report on the Autism Waiver Program:** The committees are concerned about the administration of the autism waiver program and waitlist, which is managed by the Maryland State Department of Education (MSDE) and the Maryland Department of Health (MDH). The program continues to have a waitlist of more than 6,000 individuals with estimated program costs expected to increase by approximately \$2.5 million annually through fiscal 2027. The committees request that by September 1, 2022, MSDE and MDH submit the following information on this program:

- plans and procedures to manage waitlist eligibility that reflect federal guidelines, current national practices, and allow for an accurate accounting of individuals in Maryland who qualify for both for autism waiver services and the autism waiver waitlist;
- procedures to contact and identify individuals who may qualify for autism waiver services and/or the autism waiver waitlist;

## R00A02

- plans to contact all currently waitlisted individuals for a review of their eligibility for the autism waiver waitlist;
- a timeline for these actions;
- anticipated administrative costs for these actions;
- an update on the number of individuals in the autism waiver program and on the autism waiver waitlist as of the date of the report; and
- projected costs for autism waiver services considering anticipated changes in the management and funding of this program for fiscal 2023 through 2027.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the autism waiver program	MSDE MDH	September 1, 2022

### R00A02.13 Innovative Programs

**Status Update on the Pathways in Technology Early College High School (P-TECH) Program:** The committees are concerned about increasing costs for the P-TECH program, which is managed by the Maryland State Department of Education (MSDE) and local education agencies (LEA). Costs for the P-TECH program are determined by a variety of factors, including student enrollment in community college courses and the costs for those courses in any given year. MSDE admits that the agency does not have a systematic method for collecting those costs on an annual basis, although the agency is working with LEAs and community colleges to resolve this issue. The committees request that MSDE submit a status update on the P-TECH program by August 1, 2022, that provides the following information regarding this issue:

- current enrollment in all P-TECH programs by high school, community college, cohort, and entry year;
- projected enrollment in all P-TECH programs in the 2022-2023 and 2023-2024 school years;
- the total number of students who left the program in any given year and reasons for departure;
- the total number of students who have graduated by program and the percentage completion rate;

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- community college courses attended by P-TECH students with a cost per course per semester;
- current cost for the program in fiscal 2023 and total projected cost for the program in fiscal 2024;
- average cost by student, program, and LEA for fiscal 2022; and
- projected average cost by student, program, and LEA for fiscal 2023 and 2024, including supplemental school and college grants by institution and LEA.

Information Request	Author	Due Date
Status update on P-TECH	MSDE	August 1, 2022

### Supplemental Budget No. 4

#### R00A02.13 Innovative Programs

Add the following language to the federal fund appropriation:

, provided that, to the extent allowable under federal law, this appropriation may only be provided to award grants to nonpublic schools that were eligible to participate in the Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2021-2022 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762.

**Explanation:** This language specifies eligibility requirements for federal funds appropriated to nonpublic schools, including schools participating in the Non-Public Schools Nursing Program.

### Supplemental Budget No. 5

#### R00A02.57 At-Risk Early Childhood Grants

Add the following language to the general fund appropriation:

, provided that \$3,700,000 of this appropriation made for the purpose of the Therapeutic Child Care Program may be expended only to increase the grant per child served by therapeutic child care programs to \$45,000. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.



## R00A02

**Explanation:** This action requires that \$3.7 million in general funds budgeted under the Maryland State Department of Education for the Therapeutic Child Care Program be used to increase the grant per child for therapeutic child care programs to \$45,000.

### Budget Amendments

#### R00A02.59 Child Care Assistance Grants

Amend the following language:

R00A02.59 Child Care ~~Assistant~~ Assistance Grants

**Explanation:** This action is a technical amendment to correct a program title.

### Committee Narrative

**Child Care Scholarship (CCS) Program Quarterly Reports:** The COVID-19 pandemic has led to reduced enrollment in the CCS Program, while significant federal aid and State funding has become available for child care programs. The Maryland State Department of Education (MSDE) allocated part of the one-time funding to expand CCS through higher income eligibility thresholds and increased provider reimbursement rates. Additionally, the committees are concerned about the agency's performance in providing customer service for the CCS Program. Considering these programmatic changes and concerns about customer service and responsiveness, the committees request that MSDE submit quarterly reports with the following information:

- CCS expenditures, including Child Care and Development Fund spending that was carried over from prior fiscal years, the amount of newly authorized federal funds expended (with federal awards for COVID-19-related uses listed separately), and general fund spending;
- CCS expenditures disaggregated by federal and State funding used directly for scholarships and funding used by MSDE Headquarters for administrative costs and activities to improve provider quality, specified by purpose;
- quarterly updates on the provider reimbursement rate as a percentile of the market rate, statewide and by region;
- the total number of children and families receiving CCS per month statewide and by jurisdiction, including the number of children and families who became eligible when income eligibility thresholds were raised to 65% of the State median income (SMI) and

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the number of children and families who become eligible once income eligibility is raised to 75% SMI (or higher if applicable);

- quarterly updates on whether the department is maintaining a CCS waiting list and, if so, which income categories are impacted and how many children and families have applied for CCS benefits and been added to the waiting list;
- actual performance on measures and requirements included in the State's customer service contract for the CCS Program and, if not included in those measures, actual performance on average response time, actual time to review and approve or reject an application for a child care scholarship, actual time between invoice submission and payment to child care providers, the number of resubmissions needed for provider invoices and parent applications, average time per call, average hold time, dropped call rate, actual and average times needed to close open customer service tickets, and rates on individuals ending a call while waiting; and
- quarterly updates on the top five customer service issues related to the CCS Program being handled by the Office of Child Care.

In its August 2022 report, MSDE should include actual data as it related to the CCS Program in the final quarter of fiscal 2022 and aggregate fiscal 2022 data.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
CCS quarterly expenditure reports	MSDE	August 1, 2022 November 1, 2022 February 1, 2023 May 1, 2023

**Funding Adequacy in the Child Care Scholarship (CCS) Program:** The fiscal 2023 allowance includes \$10.0 million in new general fund support for the CCS Program in a period when the COVID-19 pandemic has caused a significant reduction in enrollment, and additional federal aid has become available to support the State's child care system. The committees request that the Maryland State Department of Education (MSDE) submit a report providing projected spending and cost estimates related to recent programmatic changes affecting CCS Program expenditures and a discussion of whether these changes are expected to be ongoing. The report should be submitted by September 15, 2022, and should include:

- actual fiscal 2022 federal fund expenditures used to expand program income eligibility thresholds and increase reimbursement rates and the amount of federal funds being carried over into future fiscal years;

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- actual costs in fiscal 2022 and total projected costs in fiscal 2023 for the CCS Program, separately identifying costs related to these programmatic changes;
- a discussion of whether these programmatic changes are expected to continue after the one-time federal funding sources are fully expended, including cost estimates for fiscal 2024 and 2025 for these programmatic changes if the changes are expected to continue; and
- if the planned changes are expected to continue, the planned funding sources that would be made available for ongoing program costs after one-time federal funding sources for child care purposes are fully expended.

Information Request	Author	Due Date
Report on funding adequacy in the CCS Program	MSDE	September 15, 2022

### Fiscal 2022 Deficiency

#### R00A02.59 Child Care Assistance Grants

Add the following language to the general fund appropriation:

, provided that \$50,000,000 of this appropriation made for the purpose of administering child care stabilization grants to provide financial support to child care providers that have faced a financial hardship or a burden in operations during the COVID-19 pandemic may be expended only for that purpose and shall be prioritized to distribute grants to the following providers, in order of priority:

- (1) providers that have a demonstrated financial hardship that poses significant risk to the provider's business closing in the next 12 months;
- (2) providers that have not received a stabilization grant in a prior application cycle;
- (3) providers that participate in the Child Care Scholarship Program;
- (4) providers located in areas designated by the State Department of Education as lacking child care slots;
- (5) providers that serve primarily low-income populations in areas of high poverty;

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(6) providers that serve children with special needs; and

(7) providers that serve children ages two and under.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts a fiscal 2022 deficiency appropriation allocated for an additional round of stabilization grants to child care providers to be used only for that purpose and prioritized (in the listed order) for providers with certain characteristics, such as demonstrating a financial hardship that poses significant risk to the provider's business closing in the next 12 months.

### Supplemental Budget No. 5

#### R00A02.59 Child Care Assistance Grants

Add the following language to the federal fund appropriation:

, provided that \$2,000,000 of this appropriation made for the purpose of the Child Care Scholarship Program may be expended only to cover the cost of waiving parental copays for qualifying families participating in the Child Care Scholarship Program, contingent on the enactment of SB 920 or HB 995. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This action requires that \$2.0 million in federal funds budgeted under the Maryland State Department of Education for the Child Care Scholarship Program be used to cover the cost of waiving parental copays for qualifying families participating in the program, contingent on the enactment of SB 920 or HB 995.

**R00A03**  
**Funding for Educational Organizations**  
**Maryland State Department of Education**

**Budget Amendments**

**R00A03.04 Aid to Non-Public Schools**

Amend the following language to the special fund appropriation:

, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials ~~as permitted under Title IID, Section 2416(b)(4), (6), and (7), of the No Child Left Behind Act~~ for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where ~~at least 20%~~ from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$155 per student.

**Explanation:** This action amends language modifying the distribution of funding for the Aid to Non-Public Schools Program so that schools where more than 40% of the students are eligible for the free or reduced-price lunch program receive \$155 per student. Similar language has been included in the budget since fiscal 2017. It also strikes language regarding the No Child Left Behind Act due to technical differences with the reauthorized Elementary and Secondary Education Act.

Amend the following language to the special fund appropriation:

- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; ~~and~~
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and
- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

**Explanation:** This action requires schools that participate in the Aid to Non-Public Schools Program to submit a student handbook or policy on student admissions to the Maryland State Department of Education to ensure compliance with program eligibility requirements.

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Add the following language:

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, retention, or expulsion, or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials acquired through the fiscal 2023 allocation. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non-Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2022 or 2023 may not participate in the program in fiscal 2023. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non-Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. “Ed” DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the year of the violation and the following two years.

**Explanation:** This action requires a nonpublic school participating in the Aid to Non-Public Schools Program to certify compliance with Title 20, Subtitle 6 of the State Government Article (Discrimination in Employment). It also specifies that a participating school may not discriminate in student admissions on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Violation of these provisions means that a school will be ineligible for the program. Similar language has been included in the budget since fiscal 2017. This action also specifies that schools that violate the provisions must return all textbooks and technology received through the program to the Maryland State Department of Education. It also states that a school that violates the nondiscrimination requirements in fiscal 2022 or 2023 is not eligible to participate in the program in fiscal 2023 and states legislative intent that any school that violates the nondiscrimination requirements is ineligible to participate in any program that provides funding to nonpublic schools for a total of three years.

### Committee Narrative

**Report on Emergency Assistance to Nonpublic Schools (EANS) Grant Program:** In January 2021, the Governor announced \$35.8 million for Maryland nonpublic schools as part of the Coronavirus Response and Relief Supplemental Appropriation Act, EANS grant program. In March 2021, the American Rescue Plan Act added \$39.2 million to EANS, for a total of \$75.0 million. In calendar 2021, the Maryland State Department of Education (MSDE) reported

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that the agency continues to distribute funds for these programs. The committees request that by September 1, 2022, MSDE report on allocations and expenditures of EANS grants. This report should include:

- amount awarded to each nonpublic school in all distribution rounds;
- aggregate expenditures for fiscal 2021 and 2022 on specific safe reopening needs by type, including but not limited to air quality monitoring or air purification devices, personal protective equipment, health room equipment or supplies, social distancing, transportation, and personnel;
- administrative expenses by object; and
- amount of funds remaining, the intended use of remaining funds, and/or amount of canceled funds.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on EANS funding for nonpublic schools	MSDE	September 1, 2022

### Budget Amendments

#### R00A03.05 Broadening Options and Opportunities for Students Today

Amend the following language:

- (a) ~~participate~~ have participated in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE; during the 2021-2022 school year;

**Explanation:** This language specifies that to participate in the Broadening Options and Opportunities for Students Today (BOOST) Program during the 2022-2023 school year, a nonpublic school must have already participated in the Aid to Non-Public Schools Program during the 2021-2022 school year. This language eliminates ambiguity for the Maryland State Department of Education, specifying that nonpublic schools are eligible for BOOST for the 2022-2023 school year by participating in the Aid to Non-Public Schools Program in the previous school year.

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Amend the following language:

- (c) ~~administer assessments to all students in accordance with federal and State law; and~~ administer national, norm-referenced standardized assessments chosen from the list of assessments published by the U.S. Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:
- (i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and
- (ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and
- (d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, ~~or~~ sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, ~~or~~ sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2022-2023 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.
- (2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year.
- (3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.
- (4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.
- (5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate,



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2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

- (6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.
- (7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.
- (8) ~~The~~ Unless the student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:
  - (a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
  - (b) the tuition of the nonpublic school.
- (9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.
- (10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2022, for the 2022-2023 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2023 and available for scholarships in the 2023-2024 school year.

Further provided that \$700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that a student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2023, that includes the following:

- (1) the number of students receiving BOOST Program scholarships;

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- (2) the amount of the BOOST Program scholarships received;
- (3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
- (4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;
- (5) in the aggregate, for each BOOST Program scholarship awarded (a) the nonpublic school and grade level attended by the student; (b) the school attended in the 2021-2022 school year by the student; and (c) if the student attended the same nonpublic school in the 2021-2022 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2021-2022 school year and will receive in the 2022-2023 school year;
- (6) the average household income of students receiving BOOST Program scholarships;
- (7) the racial breakdown of students receiving BOOST Program scholarships;
- (8) the number of students designated as English language learners receiving BOOST Program scholarships;
- (9) the number of special education students receiving BOOST Program scholarships;
- (10) the county in which students receiving BOOST Program scholarships reside;
- (11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;
- (12) the number of students who received BOOST Program scholarships for the 2021-2022 school year who are attending public school for the 2022-2023 school year as well as their reasons for returning to public schools; and
- (13) the number of students who received BOOST Program scholarships for the 2021-2022 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled.

**Explanation:** This language specifies priorities for the Broadening Options and Opportunities for Students Today (BOOST) scholarship awards and makes nonpublic schools that do not

## R00A03

provide required information to the Maryland State Department of Education (MSDE) by a certain date ineligible for participating in the BOOST Program. The language also provides that for the 2022-2023 school year, the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2022, and any unexpended funds not awarded to students shall be encumbered for scholarships in the next year. This language also requires MSDE to report by January 15, 2023, on the distribution of the BOOST scholarships; information on the students receiving BOOST scholarships; teacher certifications for nonpublic schools participating in the BOOST Program; and assessments being administered in nonpublic schools participating in the BOOST Program, including student performance. The language also requires that MSDE report on students who choose to decline scholarships or attend public schools after participating in the BOOST Program in the past, along with their reasons for doing so, and information on students receiving scholarships for the 2021-2022 school year who withdrew or were expelled from the nonpublic schools that they were attending. Finally, the language requires that the BOOST Advisory Board shall take into account the special needs of students with disabilities as it is determining scholarship award amounts and that \$700,000 of the BOOST appropriation shall be used to provide higher awards for these students.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
BOOST program participation	MSDE	January 15, 2023

### R00A03.06 Non-Public Schools Nursing Program

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete general fund appropriation for the Non-Public School Nursing Program due to the availability of significant federal funds to assist nonpublic schools. It is the intent of the General Assembly that the Maryland State Department of Education use unspent funds from the federal Education Aid to Nonpublic Schools program to reimburse nonpublic schools for eligible nursing costs incurred as part of the COVID-19 pandemic.	2,500,000	GF
Total Reductions	2,500,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,500,000	0	2,500,000	
<b>Total Funds</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>	

**R00A07**  
**Interagency Commission on School Construction**

**Budget Amendments**

**R00A07.01 Interagency Commission on School Construction**

Add the following language to the general fund appropriation:

, provided that \$300,000 of this appropriation may not be expended until the Interagency Commission on School Construction (IAC) submits to the budget committees two reports on Chapter 14 of 2018 implementation requirements related to the Statewide Facilities Assessment, the Integrated Master Facility Asset Library (IMFAL), and recommendations from the Workgroup on the Assessment and Funding of School Facilities. The first report shall be submitted by July 15, 2022, and include:

- (1) detailed information on steps taken by IAC to resolve outstanding data and dataset issues with the Department of Legislative Services and local education agencies (LEA) including, but not limited to:
  - (a) receipt of requested datasets;
  - (b) development of a data dictionary;
  - (c) confirmation of the accuracy of the facility condition index at the school, system, and LEA level; and
  - (d) calculations for, and confirmation of, the accuracy of the enrollment growth index;
- (2) revisions to Maryland Educational Sufficiency Standards and details as to how those standards will be used in future school facility assessments starting in fiscal 2022;
- (3) regulations adopted by IAC that support workgroup decisions involving the use of assessment data and revised sufficiency standards; and
- (4) progress on IMFAL, including the implementation schedule for the business processing system; system costs for fiscal 2022, 2023 and 2024; and progress on other key system software and/or components needed to integrate school construction data for LEA use.

The second report should be submitted by December 15, 2022, and include additional actions taken by IAC in calendar 2022 to complete the aforementioned tasks and fulfill workgroup recommendations, including progress made on items submitted as part of the July 15, 2022, report and, if enacted, implementation of HB 1290. The budget committees shall have 45 days from the date of the receipt of the second report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any

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other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Chapter 14 requires IAC to conduct a Statewide Facilities Assessment, build an IMFAL, and work with the Workgroup on the Assessment of Funding of School Facilities on recommendations related to the use of assessment data for funding decisions. The workgroup completed its work in December 2021 and provided IAC with recommendations on Chapter 14 implementation and alignment of those recommendations with Chapter 20 of 2020 and Chapters 36, 55, and 698 of 2021. This language directs IAC to submit two reports to provide the committees with timely information on IAC's progress to implement workgroup recommendations, including, if enacted, implementation of HB 1290.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on implementation of Chapter 14 and HB 1290	IAC	July 15, 2022 December 15, 2022

Add the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation for the Interagency Commission on School Construction (IAC) may not be expended until the agency submits a study to the budget committees by December 31, 2022, on public charter and public contract school facilities. IAC, in consultation with the Maryland Association of Public Charter Schools, shall provide the following information on all charter school facilities in Maryland:

- (1) local education agency (LEA), school name, charter school vendor, and years in current building;
- (2) history of building acquisition, status, and use including:
  - (a) age;
  - (b) acquisition process;
  - (c) current ownership status (rented, leased, privately owned);
  - (d) contract status with LEA, third-party vendor, or local jurisdiction; and
  - (e) anticipated length of tenure in building;
- (3) current replacement value based on the most recent facility assessment either by IAC, a third-party contractor, or LEA;

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- (4) current maintenance condition based on the most recent assessment conducted either by IAC, a third-party contractor, or LEA;
- (5) average annual cost from fiscal 2017 to 2021 for lease/rental, facility maintenance, and building use, including both capital and non-capital expenses;
- (6) total cost in fiscal 2022, and anticipated costs in fiscal 2023, for lease/rental, facility maintenance, and building use including both capital and non-capital expenses;
- (7) breakout of costs, if needed, for capital and non-capital expenses shared between LEAs, county governments, charter school vendors, and/or third-party investors; and
- (8) any other information valuable to the budget committees regarding local or Statewide charter school facility conditions or expenses.

The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The committees are concerned that a previous study of charter school facility funding did not occur and that information on public charter school facility condition is not complete. This study is intended to provide up-to-date information to the committees on the condition of Maryland public charter school buildings, and facility expenses incurred by charter schools, to provide facilities for charter school students. It is the intent of the committees that this review also include schools commonly referred to as public contract schools.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on charter and contract school facilities	IAC	December 31, 2022

### Committee Narrative

**Report on Renewable Energy-fueled School in Western Maryland:** The committees are concerned about the detrimental impact of the closure of the Luke papermill on Western Maryland. To mitigate this impact, the committees are interested in the construction of a public school fueled with forest biomass, which is an abundant renewable energy source in this area. The committees request that by January 1, 2023, the Interagency Commission on School Construction (IAC) submit a preliminary report investigating the feasibility of a school fueled with forest biomass with the following information:

- sites for the school in Western Maryland identified by jurisdiction;

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- examples of other schools nationally, if any, that use forest biomass for energy and the successes or challenges of this model;
- an initial plan for the building including design and funding; and
- alignment and compliance of this plan with Chapter 175 of 2009.

Information Request	Author	Due Date
Report on renewable energy-fueled school in Western Maryland	IAC	January 1, 2023

### Budget Amendments

#### R00A07.03 School Safety Grant Program

Add the following language to the general fund appropriation:

, provided that \$3,500,000 of this appropriation made for the purpose of funding security improvements in nonpublic schools may be provided only to nonpublic schools that were eligible to participate in the Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2021-2022 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762, with a maximum amount of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced-price meal program or for schools that service students with disabilities through the Non-Public Placement Program, there shall be a distribution of \$85 per student, and no individual school may receive less than \$5,000. Payment for work completed under this program will be through reimbursement to the grant recipient.

**Explanation:** This language recognizes the intent as stated in the proposed fiscal 2023 Budget Bill that \$3.5 million of the \$13.5 million allowance for the School Safety Grant Program is provided for the Nonpublic School Security Improvement Program, which has been authorized and funded since fiscal 2019 in either the capital or operating budget. This action also reinstates language for this program from the fiscal 2022 Budget Bill.

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### Committee Narrative

**Report on Public and Nonpublic School Safety Grants:** The committees are concerned about recent changes in the School Safety Grant Program (SSGP) and the Nonpublic School Security Improvement Program (NSSI). For the first time in fiscal 2023, these programs receive general funds in the operating budget; therefore, eligible projects will no longer need to meet the 15-year lifespan requirement for capital improvements. Due to these changes, the committees request that the Interagency Commission on School Construction (IAC) and the Maryland Center for School Safety (MCSS) submit a joint update on both programs by December 1, 2022. This update should include:

- the criteria for distribution of SSGP and NSSI grants to local education agencies in fiscal 2023 and amounts allocated;
- changes to administrative guides to reflect the new fund source; and
- for SSGP, documentation of regulations aligned with new grant requirements.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on public and nonpublic school safety grants	IAC MCSS	December 1, 2022



**R00A09**  
**Accountability and Implementation Board**

**Committee Narrative**

**Status Report on Managing for Results (MFR) Measures:** Because the Accountability and Implementation Board (AIB) is a new agency, the committees are concerned that the agency does not yet have MFR measures. The committees request that, by December 1, 2022, AIB submit proposed MFR measures for the agency's fiscal 2024 budget.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status report on MFR measures	AIB	December 1, 2022

**R11A**  
**Maryland State Library Agency**

**Supplemental Budget No. 4**

Amend the following language:

Maryland State ~~Libray~~ Library

**Explanation:** Technical correction for the spelling of library.

**R11A11.02 Public Library Aid**

Add the following language to the general fund appropriation:

, provided that this appropriation is contingent on the enactment of SB 448 or HB 685.

**Explanation:** This language makes the general fund appropriation for Public Library Aid contingent on the enactment of legislation altering the formula for funding public libraries.

**R11A11.03 State Library Network**

Add the following language to the general fund appropriation:

, provided that this appropriation is contingent on the enactment of SB 448 or HB 685.

**Explanation:** This language makes the general fund appropriation for State Library Network contingent on the enactment of legislation altering the formula for funding public libraries.

**R30B23**  
**Bowie State University**  
**University System of Maryland**

**Committee Narrative**

**Bowie State University (BSU) Nursing Program Update:** BSU has faced difficulties in meeting the Maryland Board of Nursing (MBON) required National Council Licensure Examination for Registered Nurses (NCLEX-RN) pass rate for its Nursing Program. MBON placed the BSU Nursing Program on conditional approval in 2013. BSU's program has remained in this status through 2022. BSU has implemented strategies intended to improve this pass rate. The committees request that BSU submit a report that documents the actions identified by BSU to improve the NCLEX-RN required MBON pass rate, how these strategies are intended to increase the pass rate, and the pass rate for fiscal 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
BSU Nursing Program update	BSU	August 5, 2022

**R30B26**  
**Frostburg State University**  
**University System of Maryland**

**Committee Narrative**

**R30B26.00 Frostburg State University**

**Report on Increasing Capacity in the Physician Assistant (PA) Program:** In order to address the growing shortage of health care professionals in Western Maryland, Frostburg State University (FSU) started offering a PA program at the University System of Maryland at Hagerstown in 2019, after receiving provisional accreditation. The applications for the program have increased every year; however, cohorts are limited to 25 students. The committees are interested in FSU increasing the number of students in its PA program and request that FSU submit a report identifying obstacles to increasing enrollment and recommendations to grow the size of the cohort groups. The report should be submitted by September 15, 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on increasing capacity in the PA program	FSU	September 15, 2022

**R62I00**  
**Maryland Higher Education Commission**

**Budget Amendments**

**R62I00.01 General Administration**

Add the following language to the general fund appropriation:

, provided that since the Maryland Higher Education Commission (MHEC) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency’s administrative appropriation may not be expended unless:

- (1) MHEC has taken corrective action with respect to all repeat audit findings on or before November 1, 2022; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2023.

**Explanation:** The Joint Audit and Evaluation Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. The audit was released in June 2021, in which of the eight findings, five were repeat audit findings that pertain to Financial Assistance Program (R64I00.10) and Aid to Community Colleges (R62I00.06). However, these programs do not have administrative funds from which funding may be restricted. As a result, this language restricts a portion of its administrative budget within MHEC pending the adoption of corrective actions by MHEC and a determination by OLA that each finding was corrected. OLA shall submit reports to the committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to most recent fiscal compliance audit	OLA	45 days before the release of funds

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland Higher Education Commission (MHEC) submits a report to the budget committees detailing a reorganization of the agency including establishing the Office of Student Financial Assistance (OSFA) as a separate independent agency. The report shall identify any issues or concerns in establishing OSFA as an independent

## R62I00

agency and reconfiguring MHEC. The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts funds pending a report on the reorganization of MHEC including establishing OSFA as a separate independent agency.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on reorganization of MHEC	MHEC	December 1, 2022

### Committee Narrative

**Institutional Aid, Pell Grants, and Loan Data by Expected Family Contribution (EFC) Category:** In order to more fully understand all types of aid available to students, the committees request that data be submitted for each community college, public four-year institution, and independent institution on institutional aid, Pell grants, and student loans. Data should include, by EFC, the number of loans and average loan size of federal subsidized and unsubsidized loans and loans from private sources as reported to the Maryland Higher Education Commission (MHEC). Additionally, data should be provided on Pell grants, including the number and average award size by EFC. Finally, data should include the number of institutional aid awards and average award size by EFC for institutional grants, institutional athletic scholarships, and other institutional scholarships. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents and students. Waiver information for students should be reported by each type of waiver in State law. This report should cover fiscal 2021 data received by MHEC from State institutions and is to be submitted in an electronic format (Excel file).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Institutional aid, Pell grants, and loan data by EFC	MHEC	June 30, 2022

**Report on Best Practices and Annual Progress Toward the 55% Completion Goal:** The committees understand that in order to meet the State's goal to have at least 55% of Maryland's residents age 25 to 64 holding at least one degree credential by 2025, accurate and timely information on degree progression and best practices is needed to ensure that the State is on track to meet the goal. The committees request that the Maryland Higher Education Commission (MHEC) annually collect and analyze student- and transcript-level data on progression,

## R62I00

graduation, and other relevant metrics from each public institution of higher education, including community colleges and regional higher education centers. MHEC should submit a report by December 15 each year that analyzes the data and shows each institution's progress toward the State and institutional goals in 2025. The report should also include a summary of best practices and findings on the effectiveness of institutions' programs as well as any concerns regarding lack of progress or best practices that are not being implemented by institutions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on best practices and annual progress toward the 55% completion goal	MHEC	December 15, 2022

**Report on Increasing Participation in Postsecondary Education:** Overall, approximately half of Maryland high school graduates do not immediately enroll in college. Some graduates may pursue a postsecondary education in later years, enlist in the military, participate in an apprenticeship program, or enter the workforce. While the number of high school graduates increased during the pandemic, the number who immediately enrolled in college decreased. In 2020 alone, there were nearly 4,600 fewer Maryland high school graduates that did not immediately enroll in college. The committees are concerned about the decreasing number of high school graduates immediately enrolling in college. The committees request that the Maryland State Department of Education (MSDE) and the Maryland Higher Education Commission (MHEC) establish a workgroup comprised of various stakeholders to identify programs and initiatives to encourage more students to pursue a postsecondary education immediately after high school and request that MHEC submits a report by December 1, 2022, containing the findings and recommendations from the workgroup.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on increasing participation in postsecondary education	MHEC MSDE	December 1, 2022

### **R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education**

**Report on Supporting the State's Higher Education Goals:** Given the significant increase in funding for the Joseph A. Sellinger formula, the committees are interested in how the increase in funds will be used to support the State's higher education goals. The committees request that the Maryland Independent College and University Association (MICUA) submit a report detailing, for each institution, how the additional funds provided in fiscal 2023 will be used to support the State's higher education goals including how institutions are (1) ensuring equitable access to affordable higher education; (2) targeting financial aid to those with the greatest need and/or increasing diversity; (3) closing the achievement gap; and (4) helping the State to meet

## R62I00

its workforce needs by increasing the number degrees awarded in workforce shortage areas including the areas of science, technology, engineering, and mathematics (STEM); nursing; and teaching. The report should specify how much of the additional funding each institution plans to allocate to expand (1) the number and the amount of the need-based awards; (2) activities supporting closure of the achievement gap; and (3) activities designed to increase the number of degrees awarded in workforce shortage areas including the areas of STEM, nursing, and teaching. To the extent feasible, the identification of funding for each should denote any portion of the funding that is specifically targeted to increasing diversity. The report shall be submitted by November 1, 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on supporting the State's higher education goals	MICUA	November 1, 2022

**Report on Admissions Policies:** The committees are interested in understanding more about the admission policies of the Maryland Independent College and University Association (MICUA) institutions. Specifically, the committees are interested in understanding if any of the MICUA institutions' admissions policies include a provision regarding legacy admissions. The committees request a report on these policies be submitted by August 1, 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on admissions policies	MICUA	August 1, 2022



**R62I0010**  
**Student Financial Assistance**  
**Maryland Higher Education Commission**

**Budget Amendments**

**R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarships**

Add the following language to the general fund appropriation:

, provided it is the intent of the General Assembly that the Maryland Higher Education Commission consider opportunities to rename the scholarship fund to include recognition of Senator Douglas J.J. Peters.

**Explanation:** This language adds intent language for the Maryland Higher Education Commission to consider the renaming of the current Veterans of the Afghanistan and Iraq Conflicts Scholarship to include the recognition of Senator Douglas J.J. Peters.

**R62I00.54 Maryland Loan Assistance Repayment Program for Nurses and Nursing Assistants**

Add the following language to the general fund appropriation:

, provided that \$2,000,000 of this appropriation made for the purpose of loan assistance repayment for nurses and nursing assistants in the Maryland Higher Education Commission shall be transferred, contingent upon the enactment of SB 696 or HB 975 establishing the program within the Maryland Department of Health, by budget amendment to M00F02.01 Office of Population Health Improvement for the Maryland Loan Assistance Repayment Program for Nurses and Nursing Workers.

**Explanation:** This language authorizes the transfer of \$2,000,000 of the fiscal 2023 general fund appropriation for the Maryland Loan Assistance Repayment Program for Nurses and Nursing Assistants to the MDH Office of Health Improvement, contingent upon the enactment of SB 696 or HB 975, establishing the Maryland Loan Assistance Repayment Program for Nurses and Nursing Workers within MDH.

**Committee Narrative**

**Impact of Credit Completion Requirement on Financial Aid Awards:** Beginning in the 2018-2019 academic year and in a student's third academic year, students receiving the Educational Excellence Award (EEA) must successfully complete 30 credit hours in the prior academic year in order to receive the full award amount. Students who completed at least 24 credit hours but less than 30 credit hours will have their awards prorated, and those who do not complete at least 24 credit hours will lose their award. The committees are interested in the

## R62I0010

impact that the 30 credit hour requirement had on students in the 2021-2022 academic year and the 2022-2023 awarding year, specifically if students are meeting the requirement in order to receive the full amount of award, how many students had their awards prorated, and how many students lost eligibility. The report should also include the graduation rates of students who completed 30 credit hours compared to those who completed less than 30 credit hours. The report should provide summary data by segment (community colleges, four-year public, and independent institutions) and by institution. The report should also identify how the Maryland Higher Education Commission (MHEC) alerts community college EEA recipients that they are in danger of losing their award as this group was the most severely impacted by the credit completion requirement. The report should identify the updated funding disbursement, by EEA award type and by total credit attainment grouping, for the students from the most recent review cycle as well as what the total funding amount was, by EEA award type, prior to those students having their award funding amounts revised.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on impact of credit completion requirement on financial aid awards	MHEC	December 5, 2022

**Next Generation Scholars (NGS) Postsecondary Outcomes:** The 2020-2021 academic year was the first academic year with a cohort of grade 12 students in the NGS program. The committees remain interested in determining how many NGS students met the eligibility requirements and later enrolled in a postsecondary institution. The report should identify the number of NGS seniors for the 2021-2022 academic year, the number of NGS seniors who successfully met all of the eligibility requirements, the number of eligible NGS seniors receiving a guaranteed access award, and the number of seniors who later enrolled in a postsecondary institution of higher education in either the summer 2022 session or the fall 2022 semester and identify to which higher education segment those students enrolled.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on postsecondary outcomes for NGS senior students	Maryland Higher Education Commission	December 12, 2022

**R75T0001**  
**Higher Education**

**Committee Narrative**

**Instructional Faculty Workload Report:** The committees request that the University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured/tenure-track faculty, and all types of faculty. Additional information may be included at the institution's discretion.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Annual report on faculty workload	USM MSU SMCM	December 5, 2022

**R95C00**  
**Baltimore City Community College**

**Committee Narrative**

**Realignment Plan Status Update:** Baltimore City Community College (BCCC) has begun implementing realignment tasks as a result of the required institutional realignment. A status report was provided October 1, 2021, which identified the progress that BCCC has achieved in meeting the 12 required realignment tasks. The committees request a report on the institutional realignment plan that further documents progress toward completion of the realignment plan's objectives.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Realignment plan update	BCCC	October 3, 2022

**Information Technology (IT) Infrastructure Renovations:** Baltimore City Community College (BCCC) has faced numerous difficulties in updating its IT infrastructure. This has resulted in many IT shortcomings for BCCC, including but not limited to, being unable to procure a new Enterprise Resource Planning (ERP) system, being unable to properly safeguard student data, and not adequately providing malware protection for its computers. In November 2020, BCCC received approval from the Board of Public Works to proceed with the acquisition and implementation of its identified ERP system, Banner by Ellucian. To date, BCCC has begun the process of implementing departmental modules, with the final module to be implemented by December 2022. The committees request a report that documents the status of the implementation of the IT infrastructure renovation, including whether internal timelines were met and the accuracy of cost estimates as well as any additional findings that occurred as a result of the upgrade process.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
IT infrastructure plan update	BCCC	August 31, 2022

**Enrollment and the Mayor's Scholars Program (MSP):** Baltimore City Community College (BCCC) saw decreases in enrollment for full-time equivalent students (FTES) from 2011 through 2020. The committees request a report on MSP that includes updated information on MSP for the 2021-2022 academic year and that identifies what additional actions are being taken to increase enrollment per FTES. Additionally, the report should provide the following information on MSP: (1) the number of applications received for the first, second, third, fourth, and fifth cohort; the number of students who enrolled each semester, and the number of first-year students who enrolled in the second, third, and fourth year (where applicable); (2) the number of students who participated in the Summer Bridge program for the first, second, third, fourth, and fifth cohort; (3) the number of students in the first, second, third, and fourth cohort who have successfully completed at least 15 credits each semester, or a total of 30 credits in their academic

## R95C00

year; and (4) the amount of financial aid provided to scholars in year one, two, three, and four by cohort, including the total amount each year and the average student award.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Enrollment and MSP	BCCC	November 30, 2022

**Report on Full-time Faculty, the College’s Faculty Contract System, and the Implementation of Task 6 of the College’s Realignment:** The committees recognize that all full-time faculty are on fixed-term renewable contracts of either one, two, or three years. The committees also recognize the research firm EdBridge, contracted in 2018 to make suggestions regarding comprehensive review of all positions at the college, has recommended the phasing out of 7 degree or certificate programs, the potential for downsizing 14 other degree or certificate programs, and the direct elimination of at least 48 positions at the college.

The committees are interested in receiving a detailed plan from the administration of Baltimore City Community College (BCCC) regarding the implementation of Realignment Task 6 (engage in a comprehensive review of all positions, faculty, and staff at BCCC), as required by Chapter 847 of 2017. In particular, the committees are interested in receiving information on the implementation of these plans and how this will be done in the most equitable manner possible. The report should include the exact number of faculty on one-, on two-, and on three-year contracts, broken down by degree or certificate program. The report should also detail the extent to which faculty have participated in the construction of a plan to implement this realignment task. The report should also contain any plans to offer faculty impacted by a degree or certificate program slated for phase out or reduction a similar position elsewhere in the college, and how the college proposes to respect faculty seniority in layoff or reinstatement matters.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Faculty Contract System and Realignment Task 6 report	BCCC	October 1, 2022

**S00A**  
**Department of Housing and Community Development**

**Committee Narrative**

**OFFICE OF THE SECRETARY**

**S00A20.01 Office of the Secretary**

**Adaptive Reuse of Vacant Commercial Spaces:** The committees are interested in the potential to increase the availability of affordable housing stock in the State through the conversion of vacant or underutilized commercial spaces into residential or mixed-use spaces. The Department of Housing and Community Development (DHCD) should study the feasibility and limitations of an adaptive reuse program and report the findings to the committees. The report should include:

- potential sources of State funds available to award to developers for the conversion of vacant spaces for affordable housing purposes, including any conditions related to the receipt and use of those funds;
- information on programs developed in other states to convert commercial spaces into affordable housing; and
- recommendations regarding legislation necessary to facilitate the conversion of vacant or underutilized commercial spaces into residential or mixed-use spaces.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on adaptive reuse of vacant commercial spaces	DHCD	November 15, 2022

**DIVISION OF NEIGHBORHOOD REVITALIZATION**

**S00A24.01 Neighborhood Revitalization**

**Homelessness Solutions Program:** The fiscal 2023 budget includes an increase of \$5 million in general funds for the Department of Housing and Community Development's (DHCD) Homelessness Solutions Program compared to the fiscal 2022 appropriation. The committees are interested in understanding how these supplemental funds will be used. DHCD should prepare a report that describes in detail how local Continuums of Care (CoC) spent the fiscal 2022 awards and the plan to spend their fiscal 2023 awards from the State. The report should include the amount of funding awarded to each CoC separately by fiscal year. The report should clearly indicate the impact of the additional funding provided in fiscal 2023. Further, the report should include a summary of how local non entitlement jurisdictions spent their

## S00A

allocations of federal Emergency Solutions Grant funding available from the Coronavirus, Aid, Relief, and Economic Security Act, including the amount of funding awarded by DHCD to each jurisdiction.

Information Request	Author	Due Date
Report on use of Homelessness Solutions Program funding	DHCD	November 15, 2022

### Budget Amendments

#### S00A24.02 Neighborhood Revitalization – Capital Appropriation

Add the following language to the general fund appropriation:

, provided that \$2,500,000 of this appropriation made for the purpose of the Strategic Demolition Fund may only be used to provide grants as follows:

- (1) \$1,000,000 for the Baltimore City Department of Recreation and Parks for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Solo Gibbs Recreation Center project;
- (2) \$750,000 for the Cherry Hill Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of community redevelopment projects in Cherry Hill; and
- (3) \$750,000 for the Board of Trustees of Washington College for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of student housing and mixed-use residential and commercial space at Washington College.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts funding in the Strategic Demolition Fund to be used only for the Solo Gibbs Recreation Center and Cherry Hill community redevelopment projects in Baltimore City and the Washington College project in Kent County.

## S00A

### Supplemental Budget No. 1

#### S00A24.02 Neighborhood Revitalization – Capital Appropriation

Add the following language to the federal fund appropriation:

, provided that \$900,000 of this appropriation made for the purpose of the Homeownership Works pilot program may not be expended until the Department of Housing and Community Development submits regulations to the Joint Committee on Administrative, Executive, and Legislative Review to establish an application process consistent with Chapters 702 and 703 of 2021 and submits a letter to the budget committees confirming the submission of regulations. The letter shall be submitted within 5 days of the submission of regulations, and the budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the letter is not submitted to the budget committees. Further provided that a budget amendment may not be authorized to replace the restricted funds if the regulations are not submitted.

**Explanation:** Chapters 702 and 703 established the Appraisal Gap From Historic Redlining Financial Assistance Program in the Department of Housing and Community Development (DHCD). This language restricts funding in Supplemental Budget No. 1 for the Homeownership Works pilot program until DHCD submits regulations to implement the program consistent with Chapters 702 and 703 and also submits a letter confirming the submission of regulations. This language also prohibits a budget amendment from being processed to replace the funding if the required regulations are not submitted.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Letter confirming the submission of regulations related to Chapters 702 and 703	DHCD	Within 5 days of the submission of regulations



**T00**  
**Department of Commerce**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**T00A00.01 Office of the Secretary**

Add the following language to the general fund appropriation:

. provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Commerce submits a report to the budget committees on Commerce’s equity plan or efforts to develop such a plan. Specifically, the report shall include:

- (1) a copy of the department’s equity plan, if such a plan exists; or
- (2) detailed actions Commerce plans to take to develop an equity plan, including a timeline for development of the plan.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** This language restricts \$100,000 pending the receipt of a report from Commerce on the development of an equity plan for the department. An equity plan is a document that guides an institution in its efforts to understand and address racial and other disparities in outcomes, both within the institution and in the population it serves. An equity plan should include an assessment of current gaps, measurable outcomes, recommended actions, and methods for tracking progress and accountability, and the plan should reflect participation in the planning process by impacted communities.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the development of an equity plan	Commerce	September 1, 2022

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Commerce (Commerce) and the Department of Budget and Management jointly submit a report to the budget committees on the calculation method for the Maryland State Arts Council (MSAC) general fund appropriation. This report shall include a written review of the applicable statute by the Commerce Attorney General and justification

## T00

for the current interpretation of the required calculation method under statute as it applies to the MSAC general fund appropriation. The report shall be submitted by August 1, 2022, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** This language restricts \$100,000 in the Office of the Secretary pending the receipt of a report from Commerce, in consultation with the Department of Budget and Management (DBM), on the calculation method for the MSAC general fund appropriation. The report should include a written review of the applicable statute by the Commerce Attorney General.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the MSAC formula	Commerce DBM	August 1, 2022

### Committee Narrative

#### DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

#### T00F00.15 Small, Minority, and Women-Owned Businesses Account

**Report on Marketing of the Small, Minority, and Women-Owned Businesses Account (SMWOBA):** The committees request that the Department of Commerce (Commerce) submits a report detailing how the department conducts outreach and marketing for the SMWOBA. Specifically, the report should include:

- actions taken by Commerce to promote the program and increase awareness among eligible businesses;
- a detailed budget for Commerce marketing activities related to the SMWOBA program; and
- any funding needs above the current budgeted amount that the department believes would be necessary to increase participation in the program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on marketing efforts for SMWOBA	Commerce	October 1, 2022

## T00

### T00F00.24 More Jobs for Marylanders Tax Credit Reserve Fund

**More Jobs for Marylanders Tax Credit:** The committees are interested in how the Department of Commerce (Commerce) is working to encourage participation in the More Jobs for Marylanders program from businesses in the Tier I counties of the State. The committees request that Commerce submit a report detailing outreach efforts and any other actions taken to assist potential applicants in the Tier I counties as well as recommendations for modifications to statute that would enable increased attraction and participation in the More Jobs for Marylanders program in Tier I counties.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on participation in the More Jobs for Marylanders program in Tier I counties	Commerce	September 1, 2022

### T00F00.28 Non-Profit Shared Services Support Program

**Nonprofit Shared Services Support Program for Child Care Providers:** The fiscal 2023 allowance includes \$5 million in general funds for a new Nonprofit Shared Services Support Program to be administered by Maryland Nonprofits. The committees are interested in how the Department of Commerce (Commerce) can partner with the Maryland State Department of Education (MSDE) to incorporate child care providers into this new shared services program. The committees request that Commerce, in consultation with MSDE, submit a report detailing how the shared services program could be used to support the needs of child care providers in Maryland, or the feasibility of creating a similar program to serve child care providers.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on support for child care providers	Commerce, in consultation with MSDE	October 1, 2022

## T00

### Budget Amendments

#### DIVISION OF TOURISM, FILM AND THE ARTS

##### T00G00.03 Maryland Tourism Development Board

Add the following language to the general fund appropriation:

. provided that \$850,000 of this appropriation made for the purpose of Maryland Tourism Development Board grants may not be used for that purpose but instead may be used only to provide the following grants in the specified amounts:

- (1) \$200,000 to the Military Bowl Foundation to support the 2022 Military Bowl Game and events;
- (2) \$100,000 to Visit Baltimore for wayfinding signs for the National Great Blacks in Wax Museum, the Reginald F. Lewis Museum of Maryland African American History and Culture, Arena Players, Inc., and the Eubie Blake National Jazz Institute and Cultural Center, Inc.;
- (3) \$300,000 to Prince George's Financial Services Corporation to support business development in Prince George's County; and
- (4) \$250,000 to Employ Prince George's, Inc. to support business development in Prince George's County.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided that these funds are intended to supplement rather than supplant other funding provided by the Office of Tourism Development to Visit Baltimore and to support the Military Bowl.

**Explanation:** This language restricts funding in the Maryland Tourism Development Board for a grant to Visit Baltimore for wayfinding signs and to the Military Bowl Foundation. These funds are intended to supplement rather than supplant other grant funding provided by the Office of Tourism Development to Visit Baltimore and to support the Military Bowl. This language also restricts \$550,000 in the Maryland Tourism Development Board for grants to Prince George's Financial Services Corporation (doing business as FSC First) and Employ Prince George's, Inc. to support business development in Prince George's County.

## T00

Add the following language to the general fund appropriation:

Further provided that \$200,000 of this appropriation made for the purpose of Maryland Tourism Development Board grants may not be used for that purpose but instead may be used only to provide a grant to the PLAY Sports Coalition for grants to Maryland youth sports organizations. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts funding in the Maryland Tourism Development Board for a grant to the PLAY Sports Coalition for grants to Maryland youth sports organizations.

**T50T01**  
**Maryland Technology Development Corporation**

**Budget Amendments**

**T50T01.01 Technology Development, Transfer and Commercialization**

Add the following language to the general fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of administration may be used only for the Maryland Technology Development Corporation (TEDCO) to conduct a report on the effectiveness and impact of the State's current economic development strategy as it relates to specific areas, including financial, policy, and governance recommendations for the establishment of a Maryland Equitech Growth Fund. Specifically, the report shall include:

- (1) an analysis of Maryland's national competitiveness in cyber, biohealth, and advanced and emerging technology industries, with recommendations to achieve a 10-year goal of making Maryland among the top 10 fastest-growing states in advanced technology industries;
- (2) an examination of publicly financed advanced industry investment funds in other states, including the role and results of public funds to induce private sector growth;
- (3) an analysis of current minority participation in Maryland's advanced technology industry careers, with recommendations to achieve a 10-year goal that the share of jobs at all skill levels, including high skilled jobs, for minority workers will equal their overall workforce representation;
- (4) an assessment of the connection between postsecondary science, technology, engineering, and math (STEM) education and career development for advanced industry jobs with recommendations to achieve a 10-year goal of raising STEM degrees and experiential learning opportunities for minority students equal to their overall presence in the workforce;
- (5) an evaluation of the current state of advanced industry startups and recommendations to achieve a 10-year goal of minority entrepreneurs participating in startups at levels equal to their overall workforce representation;
- (6) an analysis of community wealth in minority communities with recommendations to achieve a 10-year goal of raising levels of resident-owned businesses and housing in surrounding neighborhoods;
- (7) recommendations for a Maryland Equitech Growth Fund governance structure to include a diverse and representative board involving public and private sector leaders from industry, university, minority communities, and State government; and

## T50T01

- (8) draft legislation to create a Maryland Equitech Growth Fund within TEDCO addressing the above areas and goals, with recommended public financial support of not less than \$500,000,000 over a 10-year period, drafted in consultation with the Maryland Economic Development Corporation, the Maryland Small Business Development Financing Authority, industry, university, and representative community groups.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. The resulting report shall be submitted by September 15, 2022, to the President of the Senate, the Speaker of the House, the Senate Finance Committee, the Senate Budget and Taxation Committee, and the House Appropriations Committee.

**Explanation:** While Maryland has a highly specialized concentration of cyber and biohealth industries, the State faces increasing competition nationally and globally to remain a leader in advanced technology industries. Other jurisdictions have successfully invested public funds to induce significant private sector economic and job growth. Additionally, Maryland’s strength of its diverse population necessitates an economic development strategy to address inequities in underrepresented communities in advanced industries. The budget committees seek an impactful, inclusive, and measurable long-term economic development strategy in advanced technology industries to accelerate Maryland’s growth. This language restricts \$250,000 in TEDCO to be used only for a study on the establishment of a Maryland Equitech Growth Fund. The language requires a copy of the resulting report be submitted to the General Assembly.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report and legislative recommendations on economic competitiveness and inclusive growth in advanced industries	TEDCO	September 15, 2022

**U00A**  
**Department of the Environment**

**Committee Narrative**

**WATER AND SCIENCE ADMINISTRATION**

**U00A04.01 Water and Science Administration**

**Onsite Sewage Disposal System (OSDS) Requirements:** The committees are interested in OSDS requirements. It is the intent of the committees that the Maryland Department of the Environment (MDE) do the following:

- amend Title 26, Subtitle 4 of COMAR to clarify that a duplex constructed on a single lot should be treated as a multifamily dwelling for purposes of COMAR 26.04.03.02.H and related regulations regarding septic reserve areas;
- study and make recommendations regarding amending Title 26, Subtitle 4 of COMAR to base the minimum septic reserve area required for residential projects on projected flow rather than the number of dwelling units;
- develop and make available standardized permit forms for the installation of OSDS;
- provide applicants for the installation of an OSDS with information on how to appeal the decision if an application is denied;
- promote consistent standards and regulations for OSDS across jurisdictions; and
- host quarterly informational meetings on the interpretation and application of Environment Article Title 9 and corresponding regulations for local government employees who are or work with environmental health specialists.

In addition, the committees request that MDE submit a report on the status of completing the changes noted above by December 1, 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
OSDS requirements report	MDE	December 1, 2022

**Legionnaires' Disease Report:** The committees are interested in what has been done to reduce the occurrence of Legionnaires' disease in Maryland and the extent to which the American Society of Heating, Refrigeration and Air-Conditioning Engineers (ASHRAE) 188 standard (Legionellosis: Risk Management for Building Water Systems) is being implemented in Maryland. Therefore, the committees request that the Maryland Department of the Environment



## U00A

(MDE) conduct a study on Legionnaires' disease, which includes consultation with the following subject matter experts: an author of the ASHRAE 188 standard; a medical doctor; a professional microbiologist familiar with implementation of ASHRAE 188 in Maryland; a water treatment professional with established work in Maryland; and a representative from a publicly owned building in Maryland. The findings of the study should be submitted by October 30, 2022, and include the following:

- a summary of existing MDE rules or guides that specifically address the implementation of the ASHRAE 188 standard and testing for Legionella pneumophila in publicly owned buildings and the occurrence of Legionella pneumophila in public drinking water systems;
- the location and testing results for Legionella pneumophila bacteria from publicly owned buildings and public water systems during calendar 2021; and
- recommendations from MDE on the minimum requirements to implement ASHRAE 188 in the most cost-effective and reasonable manner for publicly owned buildings, measures public water systems can take to reduce the occurrence of Legionella pneumophila in high-risk areas of the public water distribution system, and public education and outreach.

Information Request	Author	Due Date
Legionnaires' disease report	MDE	October 30, 2022

## Budget Amendments

### LAND AND MATERIALS ADMINISTRATION

#### U00A06.01 Land and Materials Administration

Add the following language to the general fund appropriation:

, provided that \$200,000 of this appropriation made for the purpose of general administrative expenses in the Land and Materials Administration may not be expended pending the submission of the Maryland Scrap Tire annual report. The requested report shall be submitted no later than November 1, 2022. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This action restricts funding pending the submission by November 1, 2022, of the Maryland Scrap Tire Annual Report. Section 9-275(c) of the Environment Article specifies

## U00A

that an annual status report is due on or before November 1 of each year, which has not been consistently met.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Maryland Used Tire Cleanup and Recycling Fund annual report	Maryland Department of the Environment	November 1, 2022

### Committee Narrative

#### AIR AND RADIATION ADMINISTRATION

##### U00A07.01 Air and Radiation Administration

**Reduction of State Building Operating Costs and Greenhouse Gas Emissions Through District Energy:** The committees are interested in learning more about how district energy – energy production and/or storage and distribution in a distributed manner – can be used as a tool to reduce both the operational costs and greenhouse gas emissions of the State’s building inventory. Therefore, the Maryland Department of the Environment (MDE), in consultation with the Department of General Services’ Maryland Green Building Council, the Department of Budget and Management (DBM), and the Maryland Energy Administration (MEA), shall report on how district energy can do the following: reduce capital and operational costs of the State’s buildings inventory; reduce costs of new State building construction; reduce greenhouse gas emissions from State buildings in support of the State’s greenhouse gas reduction goals; and support Leadership in Energy and Environmental Design certification and Green Globe certification for State buildings. The report is also requested to include an inventory of existing district energy assets within Maryland and to be submitted by December 1, 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Reduction of State building operating costs and greenhouse gas emissions through district energy	MDE Maryland Green Building Council DBM MEA	December 1, 2022

## U00A

### Budget Amendments

#### COORDINATING OFFICES

##### U00A10.01 Coordinating Offices

Add the following language to the general fund appropriation:

. provided that \$100,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Maryland Department of the Environment (MDE), in cooperation with the Department of Budget and Management, submits a confirmatory letter to the budget committees indicating that MDE's prior year actual personnel expenditures up to and including fiscal 2022 are budgeted in the correct statewide subobjects. The confirmatory letter shall be submitted with the fiscal 2024 budget submission, and the budget committees shall have 45 days from the date of the receipt of the confirmatory letter to review and comment. Funds restricted pending the receipt of a confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the confirmatory letter is not submitted to the budget committees.

**Explanation:** MDE's fiscal 2021 actual budget data incorrectly reflects the allocation of funding for personnel expenditures despite 2021 Joint Chairmen's Report committee narrative requesting that the budget data be correctly reflected with the fiscal 2023 budget submission. The fringe benefit expenditures – health insurance, pension contributions, and turnover adjustments, among others – are almost entirely reflected as Social Security contributions, which makes it difficult to do historical data comparisons. Therefore, funding is restricted until MDE and the Department of Budget and Management (DBM) submit a confirmatory letter with the fiscal 2024 budget submission indicating that prior year actual personnel expenditures up to and including fiscal 2022 are budgeted in the correct statewide subobjects.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Budgeting of prior year actual personnel expenditures	MDE DBM	Fiscal 2024 budget submission

#### Committee Narrative

**Environmental Investment in Overburdened and Low-income Communities:** The committees are concerned about the lack of environmental investment in overburdened and low-income communities in Maryland. Overburdened and low-income communities are defined as follows:

- any census tract in accordance with the most recent census information in which the median household income is at or below 200% of the federal poverty guidelines; and

## U00A

- according to data obtained from the Maryland Department of the Environment (MDE), the U.S. Environmental Protection Agency, the Maryland Department of Agriculture (MDA), the Department of Natural Resources (DNR), or other State agency, three or more of the following environmental indicators are above the seventy-fifth percentile statewide: particulate matter (PM) 2.5; ozone; National Air Toxics Assessment (NATA) diesel PM; NATA cancer risk; NATA respiratory hazard index; NATA neurological risk index; traffic proximity; lead paint indicator; Superfund proximity; risk management plan facilities proximity; hazardous waste proximity; proximity to a Toxic Release Inventory facility; proximity to a brownfield; proximity to a concentrated animal feeding operation; percent population lacking broadband coverage; asthma emergency room discharges; myocardial infarction discharges; low birth weight infants; proximity to power plants; proximity to mining operations; proximity to hazardous waste landfills; and proximity to an unincorporated community.

Therefore, it is the intent of the committees that MDE do the following to address the lack of environmental investment in overburdened and low-income communities:

- identify overburdened communities in the State using the overburdened communities definition noted above, criteria and methods established for this purpose, and the Maryland Environmental Justice Screen Tool in coordination with the Community Engagement, Environmental Justice, and Health Laboratory (CEEJH) in the Maryland Institute for Applied Environmental Health;
- conduct public information-gathering sessions in all regions of the State and in both urban and rural areas to solicit input from overburdened and low-income communities and the public as informed by the results of the overburdened communities identification process and in coordination with the Commission on Environmental Justice and Sustainable Communities (CEJSC); and
- develop specific recommendations to identify and provide assistance to overburdened communities, including legislative and regulatory changes to achieve at least 40% of overall spending in the following programs, projects, and investments in coordination with the Department of Budget and Management (DBM):
  - green infrastructure; climate change; clean energy and energy efficiency; clean transportation; affordable and sustainable housing; training and workforce development related to climate, natural disasters, the environment, clean energy, clean transportation, housing, water and wastewater infrastructure, and legal pollution reduction; remediation and reduction of legacy pollution; and critical clean water and waste infrastructure;
  - the Department of Commerce's (Commerce) Small, Minority, and Women-Owned Businesses Account in § 5-1501 of the Economic Development Article;

## U00A

- the Maryland Department of Labor’s (MDL) Clean Energy Workforce Account in § 11-708.1 of the Labor and Employment Article;
- the Maryland Energy Administration’s (MEA) Jane E. Lawton Conservation Loan Program, the Maryland Strategic Energy Investment Program, and the Maryland Offshore Wind Business Development Fund in Title 9 of the State Government Article;
- federal funds appropriated in the relevant programs within MEA, MDE, MDL, the Department of Human Services, the Maryland Department of Transportation, Commerce, the Military Department, DNR, MDA, the Maryland Department of Health, and any other relevant agencies and programs; and
- any other relevant State and local governmental unit programmatic resources, in consultation with CEEJH, the Public Service Commission, and MEA.

The committees request that MDE submit a status report by December 1, 2022, on the results of the initial overburdened communities’ identification process and public information sessions, in coordination with CEEJH and CEJSC. In addition, the committees request that MDE submit a final report by June 30, 2023, on specific recommendations to identify and provide assistance to overburdened communities, including legislative and regulatory changes to achieve at least 40% of overall spending in the noted programs, projects, and investments, in coordination with DBM.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Environmental investment in overburdened and low-income communities status report	MDE CEEJH CEJSC	December 1, 2022
Environmental investment in overburdened and low-income communities final report	MDE DBM	June 30, 2023

**Conowingo Dam Watershed Implementation Plan Project Non-State Matching Funding and Spending Plan:** The committees are concerned that insufficient information is known about the non-State support and spending plan for the \$25,000,000 in fiscal 2023 funding for the Conowingo Dam Watershed Implementation Plan project to be implemented by the Maryland Department of the Environment (MDE). Therefore, the committees request that MDE submit a report indicating the level of match funding that MDE has secured from non-State funding sources no later than 30 days after the match funding from non-State funding sources has been secured. The committees also request that MDE submit a report on how it plans to spend the \$25,000,000 in fiscal 2023 funding no later than 30 days before the fiscal 2023 funding is spent. In addition, it is the intent of the committees that the appropriation be used only for the purchase

## U00A

or implementation of cost-effective pollution load reduction best management practices with at least a 15-year beneficial life that support the Chesapeake Bay Program partnership's efforts to achieve the Chesapeake Bay Total Maximum Daily Load with a priority placed on the purchase or implementation of fixed natural filter practices as defined in § 8-701 of the Agriculture Article.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Conowingo Dam Watershed Implementation Plan project non-State matching funding report	MDE	30 days after the non-State matching funding has been secured
Conowingo Dam Watershed Implementation Plan spending report	MDE	30 days before the fiscal 2023 funding is spent

**Oversight Failures at Back River and Patapsco Wastewater Treatment Plants:** The committees are concerned about the precipitous decline in the proper maintenance and operation of the Back River and Patapsco Wastewater Treatment Plants, which risk catastrophic failure that may result in environmental harm as well as adverse public health and comfort effects. This decline was well documented, particularly for the Back River Wastewater Treatment Plant with effluent violations noted as early as August 2020, and eventually led the Maryland Department of the Environment (MDE) to issue a directive to the Maryland Environmental Service (MES) on March 27, 2022, to take charge of the Back River Wastewater Treatment Plant, including its operations, maintenance, and improvements functions. A similar outcome is possible for the Patapsco Wastewater Treatment Plant. Therefore, the committees request that three reports be submitted as follows.

- MDE is requested to provide a report describing and evaluating its oversight failures for the Back River and Patapsco Wastewater Treatment Plants. The report is requested to include a detailed evaluation of the decision making process underpinning MDE's failure to provide timely assistance and constructive oversight despite a pattern of well-documented permit violations at the plants.
- MDE and MES are requested to provide biweekly status reports on the Back River and the Patapsco Wastewater Treatment Plants' deficiencies and the steps taken to address these deficiencies, including a breakdown of the daily staffing levels of both Baltimore City Department of Public Works and MES employees, a description of any supply chain issues experienced and their impacts, and details on any corrective actions taken. The biweekly reports are requested to begin as soon as practicable, to continue until the later of the MDE directive being terminated or the end of Patapsco Wastewater

## U00A

Treatment Plant permit violations, and to be posted on MDE’s website by the close of business of the next Friday.

- MDE and MES are requested to submit to the committees by June 6, 2022, a joint report on the Back River and Patapsco Wastewater Treatment Plants. This report is requested to be based on the report required in the March 27, 2022 directive and to include MES’s findings and recommendations – pursuant to a comprehensive evaluation and assessment of the Back River and Patapsco Wastewater Treatment Plants’ operation, maintenance, staffing, and equipment – including a comprehensive list of needed improvements, ranked by their impact on compliance with discharge permit effluent limitations.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Oversight failures at Back River and Patapsco Wastewater Treatment Plants report	MDE	June 6, 2022
Back River and Patapsco Wastewater Treatment Plants status reports	MDE MES	Biweekly beginning as soon as practicable and continuing until the later of the MDE directive being terminated or the end of Patapsco Wastewater Treatment Plant permit violations with postings on MDE’s website by the close of business of the next Friday
Back River Wastewater Treatment Plant findings and recommendations report	MDE MES	June 6, 2022

**U10B00**  
**Maryland Environmental Service**

**Committee Narrative**

**U10B00.41 General Administration**

**Maryland Environmental Service (MES) Funding Statement:** The committees request that MES continue to provide a report on the following:

- undesignated unrestricted net assets for fiscal 2022, 2023, and 2024 estimated and an explanation for any changes between each of these years, including revenues credited to and expenditures debited from the net assets;
- overhead rate for fiscal 2022, 2023, and 2024 estimated, including a separate calculation for the water and wastewater overhead rate for each fiscal year from fiscal 2016 through 2024;
- project reserve fund status by beginning balance, approved retainage, funds used, and interest earned for fiscal 2022 and 2023 for the State Reimbursable Project Contingency Fund, the Eastern Correctional Institution (ECI) Steam Turbine Contingency Fund, the Department of Natural Resources Project Contingency Fund, ECI Energy Upgrade Project Reserve Fund, and any other project reserve funds created by MES; and
- justification for the changes in reimbursable project funding for fiscal 2022, 2023, and 2024 estimated based on a discussion about how MES' undesignated unrestricted net assets allow for reducing MES' overhead rate for State reimbursable projects and how project reserve funds are available for any underbudgeting.

The report should be submitted in coordination with the Department of Budget and Management (DBM) with the fiscal 2024 budget submission.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MES funding statement	MES DBM	Fiscal 2024 budget submission

**Conowingo Dam Dredging:** The committees are concerned that insufficient information is known about the background of the \$6,000,000 in fiscal 2023 funding for the Conowingo Dam dredging project to be implemented by the Maryland Environmental Service (MES). Therefore, the committees request that MES submit a report to the committees by July 1, 2022, that includes the following:



## U10B00

- the results of the Conowingo Sediment Characterization and Innovative and Beneficial Reuse Pilot;
- the status of whether the removal of sediment and associated pollutants from the Conowingo Pool by dredging is approved as a best management practice by the U.S. Environmental Protection Agency and the Chesapeake Bay partnership; and
- documentation on whether the dredging of sediment behind the Conowingo Dam provides a more cost-effective means of removing nitrogen, phosphorus, and sediment entering the mainstem of the Chesapeake Bay than implementation of other approved best management practices in the Susquehanna River watershed.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Conowingo Dam dredging report	MES	July 1, 2022

**V00A**  
**Department of Juvenile Services**

**Committee Narrative**

**OFFICE OF THE SECRETARY**

**V00D01.01 Office of the Secretary**

**Adding Educational Outcome Performance Measures:** The committees are interested in securing the best educational outcomes for all youth in Department of Juvenile Services (DJS) detention and residential facilities. Chapter 147 of 2021 transfers the responsibility of implementing educational programming from the Maryland State Department of Education to the Juvenile Services Education Board and Program (JSEP). As such, the committees direct DJS to develop objectives specific to JSEP and educational outcome performance measures for the Managing for Results (MFR) section of the Governor’s Fiscal 2024 Budget Books and for subsequent fiscal years. The committees also direct DJS to submit a draft of the department’s MFR submission not later than October 31, 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Educational outcome performance MFR	DJS	October 31, 2022 with submission of the fiscal 2024 allowance

**Budget Amendments**

**DEPARTMENTAL SUPPORT**

**V00D02.01 Departmental Support**

Add the following language to the general fund appropriation:

. provided that \$250,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services (DJS) submits a report to the budget committees detailing updates on the operations of the Baltimore City Strategic Partnership. This report shall:

- (1) identify the entities participating in this partnership and the respective role and responsibilities of each;
- (2) detail the processing of cases under this partnership;
- (3) identify performance measures demonstrating the efficacy of this partnership and provide relevant performance data;

## V00A

- (4) comment on how the partnership will impact juvenile caseloads; and
- (5) identify the funding associated with this partnership in DJS's fiscal 2021, 2022, and 2023 budgets.

The report shall be submitted by December 31, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Governor Lawrence J. Hogan, Jr. and DJS announced the Baltimore City Strategic Partnership in December 2019 with the goal to improve early intervention efforts for low-offending youth. This language requests an update on the operations of this partnership, its impact on juvenile caseloads, relevant performance data, and the amount of departmental funds directed toward partnership programming.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Update on the Baltimore City Strategic Partnership	DJS	December 31, 2022

**W00A**  
**Department of State Police**

**Supplemental Budget No. 1 – Fiscal 2022 Deficiency**

**W00A01.04 Support Services Bureau**

Add the following language to the general fund appropriation:

, provided that \$3,367,558 of this appropriation made for the purpose of helicopter maintenance in fiscal 2022 may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts general funds provided in Supplemental Budget No. 1 for the purposes of helicopter maintenance to only be used for that purpose. General funds are appropriated for this purpose in lieu of special funds in order to extend the solvency of the Maryland Emergency Medical System Operations Fund.

**Supplemental Budget No. 1**

**W00A01.04 Support Services Bureau**

Add the following language to the general fund appropriation:

, provided that \$3,367,558 of this appropriation made for the purpose of helicopter maintenance in fiscal 2023 may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts general funds provided in Supplemental Budget No. 1 for the purposes of helicopter maintenance to only be used for that purpose. General funds are appropriated for this purpose in lieu of special funds in order to extend the solvency of the Maryland Emergency Medical System Operations Fund.

**Committee Narrative**

**Implementation of the Workforce Diversity Action Plan:** During the 2021 session, the General Assembly expressed concern with the allegations of racial insensitivity and lack of diversity among the Department of State Police (DSP) workforce. DSP was directed to convene a diversity study group to develop an action plan to address these concerns containing specific and measurable goals and to submit the action plan to the General Assembly, along with metrics detailing the current degree of diversity in the department. In continuing to monitor the department's progress in addressing this issue, the committees request an update on the further

## W00A

development and implementation of the Workforce Diversity Action Plan, providing the following information:

- progress that has been made related to implementing the four recommendations of the diversity study group that met in 2021;
- specific and measurable goals for achieving diversity among civilian and sworn employees based on the feedback that the department receives from its internal focus groups and external focus groups with community partners, including a date or dates by which the department hopes to achieve these goals;
- a demographic breakdown of the department's civilian and sworn employees for the previous year for each division;
- a demographic breakdown of the department's attrition rate for the previous year;
- a demographic breakdown of the department's managerial and leadership positions for the previous year;
- a demographic breakdown of the Maryland State Police Academy classes for the previous year;
- the number of reported incidents of racially insensitive behavior among departmental personnel for the previous three years; and
- a demographic breakdown of the disciplinary actions for civilian and sworn personnel over the previous year.

In any instance where "demographic" data is requested, this should include data categorized by both race and gender. In addition to the official report, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services.

Additionally, to create a greater understanding of the Workforce Diversity Action Plan's impact on departmental diversity, equity, and inclusion, the committees request that specific outcome performance measures be developed for the Managing for Results (MFR) section of the Governor's Fiscal 2024 Budget Books and for subsequent fiscal years.

The first report on the implementation of the action plan is to be submitted to the committees on September 1, 2022, with the draft of the department's diversity performance measures to be submitted not later than October 31, 2022.

**W00A**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Update on the implementation of the Workforce Diversity Action Plan	DSP	September 1, 2022
Draft diversity performance measures	DSP	October 31, 2022
Diversity MFR	DSP	With submission of the fiscal 2024 allowance

## Y01A State Reserve Fund

### Budget Amendments

#### Y01A01.01 Revenue Stabilization Account

Add the following language to the general fund appropriation:

, provided that \$69,000,000 of this appropriation made for the purpose of increasing the fund balance in the Revenue Stabilization Account (Rainy Day Fund) may not be expended for that purpose and instead may only be transferred as follows:

- (1) \$9,000,000 to support strategies for reducing statewide greenhouse gas emissions and addressing climate impacts, contingent upon the enactment of SB 528 to be allocated as follows:
  - (a) \$3,750,000 to program D13A13.08 Renewable and Clean Energy Programs to be used for a grant to the Maryland Clean Energy Center to establish and administer the Climate Catalytic Capital Fund;
  - (b) \$3,750,000 to program S00A25.15 Housing and Building Energy Programs – Capital Appropriation for energy conservation projects and projects to install renewable energy generating systems in covered buildings that house primarily low- to moderate-income households;
  - (c) \$1,125,000 to program K00A12.06 Monitoring and Ecosystem Assessment for a grant to the Chesapeake Bay Trust for the Chesapeake Conservation Corps; and
  - (d) \$375,000 to program L00A15.02 for the Maryland Healthy Soils Program;
- (2) \$10,000,000 to program P00A01.01 Executive Direction, contingent on the enactment of SB 275 or HB 496, establishing the Family and Medical Leave Insurance (FAMLI) program and FAMLI Fund;
- (3) \$40,000,000 to program T00F00.04 Office of Business Development for the Cannabis Business Assistance Fund, contingent on the enactment of HB 837 establishing the fund and the ratification of a constitutional amendment authorizing adult use and possession of cannabis;
- (4) \$5,000,000 to program M00F03.04 Family Health and Chronic Disease Services for the Cannabis Public Health Fund, contingent on the enactment of HB 837 establishing the fund and the ratification of a constitutional amendment authorizing adult use and possession of cannabis;
- (5) \$1,500,000 to program Q00A01.02 Information Technology and Communications

## Y01A

Division, contingent upon enactment of HB 837 and the ratification of a constitutional amendment authorizing adult use and possession of cannabis, to fund Criminal Justice Information System enhancements necessary to comply with changes to statutory expungement provisions; and

- (6) \$3,500,000 to program M00F03.04 Family Health and Chronic Disease Services for the Abortion Care Clinical Training Program Fund, contingent on the enactment of HB 937 or SB 890 establishing the fund.

Funds not used for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that nothing in this Section shall limit the Governor's ability to decide which, if any, restriction to implement in whole or in part.

Further provided that the Department of Budget and Management shall report to the budget committees by August 15, 2022, and February 1, 2023, on which, if any, restriction has been implemented.

**Explanation:** This language restricts \$69 million in general funds from the appropriation to the Rainy Day Fund to address legislative priorities, leaving the estimated closing fund balance for fiscal 2023 at approximately 10% of general fund revenues.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Implementation of funding restrictions	Department of Budget and Management	August 15, 2022 February 1, 2023

### Supplemental Budget No. 4

#### Y01A02.01 Dedicated Purpose Account

Add the following language to the general fund appropriation:

, provided that this appropriation made for the purpose of funding capital pay-as-you-go (PAYGO) projects may only be transferred by budget amendment to the appropriate PAYGO budget code to fund the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping for the following capital projects with PAYGO funds:

- (a) \$9,562,000 for the Maryland School for the Deaf Veditz Building renovation project on the Frederick Campus;



## Y01A

- (b) \$12,011,000 for the Historic St. Mary's Commission Maryland Heritage Interpretive Center visitor center project;
- (c) \$10,292,000 for the Baltimore City Juvenile Justice Center Education Expansion project;
- (d) \$66,020,000 for the new Health and Human Services Building project at Morgan State University;
- (e) \$10,776,000 for High Temperature Distribution and Perimeter Security Improvements at the Eastern Correctional Institution in Westover;
- (f) \$3,076,000 for the Jessup Regional Electrical Infrastructure Upgrade project;
- (g) \$28,884,000 for renovations to 2100 Guilford Avenue and the adjacent parking structure;
- (h) \$11,145,000 for the New Berlin Barrack, Forensic Lab, and Garage project;
- (i) \$16,138,000 for the Central Electric Substation and Electrical Infrastructure Upgrades project at the University of Maryland, Baltimore Campus;
- (j) \$57,817,000 for the Chemistry Building Wing 1 Replacement project at the University of Maryland, College Park Campus;
- (k) \$73,247,000 for the Communication Arts and Humanities Building project at Bowie State University;
- (l) \$2,500,000 for the Percy Julian Science Building Renovation for the College of Business at Coppin State University;
- (m) \$88,695,000 for the New College of Health Professions Building project at Towson University;
- (n) \$51,500,000 for the Maryland Port Administration Howard Street Tunnel project;
- (o) \$17,344,000 for the Maryland Environmental Service Infrastructure Improvement Fund project for State institutions;
- (p) \$9,090,000 for the Maryland Department of Emergency Management Headquarters Renovation and Expansion project at the Camp Fretterd Military Reservation in Reisterstown;

## Y01A

- (q) \$7,040,000 for the New Science Center Phase II project at Morgan State University;
- (r) \$25,805,000 for the Shillman Building Conversion project at 500 North Calvert Street in Baltimore City for the Baltimore City District Court;
- (s) \$3,888,000 for the Department of State Police New Tactical Operations Building project;
- (t) \$9,389,000 for the Chesapeake Analytics Collaborative Building project in Solomons Island;
- (u) \$3,505,000 for the Maryland Archaeological Conservation Laboratory Expansion and Renovation project at the Jefferson Patterson Park and Museum;
- (v) \$2,186,000 for the Learning Commons Renovation and Addition project at Baltimore City Community College;
- (w) \$13,945,000 for the Therapeutic Treatment Center project at the Baltimore City Correctional Complex;
- (x) \$12,000,000 for site acquisition for the New Harford County District Court project in Bel Air;
- (y) \$6,066,000 for the Smith Hall Renovation project at Towson University;
- (z) \$1,940,000 for the Blackwell Hall Renovation project at Salisbury University;
- (aa) \$67,035,000 for the Community College Construction Grant Program, including the following projects:
  - (i) Carroll Community College – Systemic Renovations;
  - (ii) Chesapeake College – Learning Resource Center – Chiller and Roof Replacement;
  - (iii) College of Southern Maryland – Hughesville – Center for Health Sciences;
  - (iv) College of Southern Maryland – La Plata – Student Resource Center;
  - (v) Community College of Baltimore County – Catonsville – Student Services Center and Expansion;

## Y01A

- (vi) Community College of Baltimore County – Dundalk – Student Services Center Renovation;
- (vii) Community College of Baltimore County – Essex – Wellness and Athletics Center Renovation and Addition;
- (viii) Community College of Baltimore County – Multiple Building Roof Replacement;
- (ix) Hagerstown Community College – Second Entrance Widening;
- (x) Harford Community College – Chesapeake Welcome Center Renovation and Addition;
- (xi) Howard Community College – Mathematics and Athletics Complex;
- (xii) Montgomery College – Catherine and Isiah Leggett Math and Science Building;
- (xiii) Montgomery College – Takoma Park/Silver Spring – Library Renovation;
- (xiv) Prince George’s Community College – Marlboro Hall Renovation and Addition; and
- (xv) Wor-Wic Community College – Applied Technology Building;
- (ab) \$13,084,000 for the Department of Information Technology Public Safety Communications System project;
- (ac) \$25,000,000 for the University of Maryland Medical System Comprehensive Cancer and Organ Transplant Treatment Center project;
- (ad) \$25,000,000 for the Maryland Department of the Environment Conowingo Dam dredging and Watershed Implementation Plan project;
- (ae) \$6,000,000 for the Maryland Environmental Service Conowingo Dam capacity recovery and dredge material reuse project;
- (af) \$10,000,000 for the Frostburg State University Facilities Renewal program;
- (ag) \$35,000,000 for the Facilities Renewal Fund program administered by the Department of General Services;
- (ah) \$26,123,000 for the State House Exterior and Grounds Restoration project;

## Y01A

- (ai) \$13,620,000 for the Oyster Restoration program within the Department of Natural Resources;
- (aj) \$10,000,000 for the Maryland Food Center Authority Wholesale Produce Market;
- (ak) \$5,000,000 for the Community Parks and Playgrounds program within the Department of Natural Resources;
- (al) \$3,950,000 for the Washington County District Court Renovation and Expansion project;
- (am) \$3,327,000 for the New Science Center Phase I – Washington Service Center Demolition project at Morgan State University; and
- (an) \$3,000,000 for the Shelter and Transitional Housing Facilities Grant Program within the Department of Housing and Community Development.

**Explanation:** This language outlines the allocation for the \$800 million appropriation to the Dedicated Purpose Account made to support funding for capital projects through the use of available cash resources in lieu of general obligation bonds.

### Supplemental Budget No. 5

Add the following language to the general fund appropriation:

. provided that no less than \$317,031,817 of this appropriation shall be transferred by budget amendment by July 1, 2022, in accordance with the programs and funding amounts allocated in the purpose detail of this supplemental appropriation. Funds for apprenticeships and development of a new unified financial aid system for higher education along with \$20,000,000 of the funds for expansion of the autism waiver shall be transferred when agencies incur related expenses.

Further provided that no more than \$250,000 of the appropriation made for apprenticeships shall be used to support fiscal 2023 administrative costs associated with public safety, transportation, health care, and higher education apprenticeship workgroups operated by the Maryland Department of Labor.

Further provided that at least \$10,000,000 of the appropriation made for autism waiver expansions shall be transferred by budget amendment in fiscal 2023 to program R00A02.07 Students with Disabilities. It is the intention of the legislature that the Maryland Department of Health and the Maryland State Department of Education shall apply to the Centers for Medicare & Medicaid Services for an addendum to expand the current waiver by 1,350 slots.

## Y01A

Further provided that the \$50,000,000 appropriation made for program M00A01.01 Executive Direction for the purpose of hospital assistance/workforce support shall be allocated to acute and psychiatric care hospitals based on a plan developed by the Health Services Cost Review Commission.

Further provided that the \$40,000,000 appropriation made for program T00G00.05 Maryland State Arts Council for the purpose of supporting Arts Grants shall be allocated by the Maryland State Arts Council and can include, but should not be limited to, entities traditionally funded by the council. The funds shall not be included in the fiscal 2024 calculation of Arts Council formula funding.

Further provided that the \$35,000,000 appropriation made for program N00G00.08 Assistance Payments shall be used to provide a \$45 per recipient per month additional benefit for Temporary Cash Assistance and Temporary Disability Assistance Program recipients.

Further provided that the \$20,000,000 appropriation made for program T00F00.29 Rural Maryland Economic Development shall be used to provide a grant to the Western Maryland Economic Future Investment Board for the Western Maryland Economic Future Investment Fund to be used for grants and loans for capital infrastructure projects and business development projects that improve economic conditions in the region and expenses necessary to administer the grants and loans contingent upon enactment of SB 474 or HB 838 establishing the fund.

Further provided that the \$10,000,000 appropriation made for program D40W01.12 Maryland Historic Revitalization Tax Credit shall be used to provide continued and expanded funding for the Historic Revitalization Tax Credit Program.

Further provided that the \$8,000,000 appropriation made for program R00A01.01 Office of the State Superintendent shall be used to provide noncertificated education support professionals with a \$500 bonus.

Further provided that the \$4,000,000 appropriation made for program T00F00.15 Small, Minority, and Women-Owned Businesses Account shall be split equally among the fund managers.

Further provided that the \$5,000,000 appropriation made for program M00A01.01 Executive Direction to provide pediatric cancer research grants shall be contingent upon enactment of SB51 or HB775 establishing the Maryland Pediatric Cancer Fund.

Further provided that the \$1,000,000 appropriation made for program R62I00.54 to fund Loan Assistance Repayment Programs For Nurses and Nursing Assistants shall be transferred, contingent upon the enactment of SB 696 or HB 975 establishing the program within the Maryland Department of Health, instead to program M00F02.01 Office of Population Health Improvement for the Maryland Loan Assistance Repayment Program for Nurses and Nursing Workers.

## Y01A

Further provided that the \$3,500,000 appropriation made for program M00F03.04 Family Health and Chronic Disease services to provide funding for enhanced Alzheimer's services and research shall be expended in a manner consistent with the implementation of the recommendations of the Virginia I. Jones Alzheimer's Council.

Further provided that the \$3,400,000 appropriation made for program W00A01.03 Criminal Investigation Bureau to establish the Maryland State Police Gun Center within the Department of State Police shall be contingent upon the enactment of SB 861.

Further provided that the \$1,200,000 appropriation made for program R62I00 to fund the Formerly Incarcerated Youth Grant Program, providing such students who receive Pell Grants with an additional grant award of up to \$3,000, shall be contingent upon enactment of SB 904.

Further provided that \$40,000 of the appropriation made for program S00A24.02 Neighborhood Revitalization – Capital for the Baltimore Regional Neighborhood Initiative may be expended only for a grant to Southeast Community Development Corporation.

Further provided that the \$600,000 appropriation made for program C00A00.06 Administrative Office of the Courts shall be contingent upon enactment of SB 763 or HB 1429.

Further provided that the \$500,000 appropriation made for program D05E01.11 Miscellaneous Grants to Local Governments may only be expended to provide a grant to the Baltimore City Department of Planning for the creation of a redevelopment plan for State Center.

Further provided that the \$323,000 appropriation made for program Q00C02.01 Division of Parole and Probation – Support Services may only be used to support new personnel assigned to examine and review murders involving offenders who are supervised by the division. Further provided that by December 31, 2022, and annually thereafter, the division must report to the budget committees, along with the Senate Judicial Proceedings Committee and the House Judiciary Committee, on (1) agency activities intended to reduce the number of murders involving supervised offenders; (2) actions taken to examine and review murders, including policy and program recommendations made to the Secretary; and (3) the number of supervised offenders who were shooting victims, homicide victims, or charged with or identified as suspects in specified crimes.

Further provided that the \$175,000 appropriation made for program T00F00.04 Office of Business Development may only be expended to fund operating expenses associated with establishing the Maryland New Start Grant Program and Maryland New Start Microloan Program contingent upon enactment of SB 554 or HB 158.

Further provided that the \$15,368,715 appropriation made for program A15O00.01 Disparity Grants may only be expended to provide supplemental funding allocated in the following amounts:

## Y01A

- (a) \$11,316,425 to Baltimore City;
- (b) \$726,821 to Caroline County;
- (c) \$1,386,458 to Cecil County;
- (d) \$819,998 to Somerset County; and
- (e) \$1,119,013 to Wicomico County.

Further provided that the \$1,000,000 appropriation made for program M00F01.01 Executive Direction may only be expended to provide a grant to the Baltimore City Health Department for the Vision for Baltimore program.

Further provided that the \$500,000 appropriation made for the Pride of Baltimore may only be transferred by budget amendment in fiscal 2023 to program J00A01.02 Operating Grants-in-Aid to provide a Secretary's grant to the Pride of Baltimore.

Further provided that the \$50,000 appropriation made for program R75T00.01 Support for State Operated Institutions of Higher Education may only be expended to provide funding to Bowie State University (R30B23) for a project specialist to staff the Maryland Truth and Reconciliation Commission.

**Explanation:** This language provides clarification on the use and allocation of funding for legislative priorities appropriated to the Dedicated Purpose Account through Supplemental Budget Number 5.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Offender-involved Murders	Department of Public Safety and Correctional Services	December 31, 2022

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### Budget Amendments

Amend the following section:

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted in this Act to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

~~(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.~~

~~(e)~~ (b) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

**Explanation:** This language limits the amount of appropriations that can be placed into contingency reserve to only those items restricted by the Maryland General Assembly.



## Sections

Amend the following section:

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2022 and fiscal 2023. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154 and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

**Explanation:** This language pertaining to restricted objects of expenditures is amended to disallow transfers to other purposes and makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

Add the following section:

### **Section 23     **Across-the-board Reductions and Higher Education****

SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

**Explanation:** This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College unless their exclusion is specifically stated.

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Add the following section:

### Section 24 Reporting Federal Funds

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

**Explanation:** This annual language provides for consistent reporting of federal monies received by the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Reporting components of each federal fund appropriation	DBM	With submission of the Governor’s Fiscal 2024 Budget Books

Add the following section:

### Section 25 Federal Fund Spending

SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.
- (2) For fiscal 2023, except with respect to capital appropriations, to the extent consistent with federal requirements:
  - (a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with

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respect to federal Temporary Assistance for Needy Families funds to be carried forward into future years;

- (b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
- (c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

**Explanation:** This annual language defines the policies under which federal funds shall be used in the State budget.

Add the following section:

### **Section 26 Reporting on Budget Data and Organizational Charts**

SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2024 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2023 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2022 spending, the fiscal 2023 working appropriation, and the fiscal 2024 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2022 spending, the fiscal 2023 working appropriation, and the fiscal 2024 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee-employer relationship with the State. This

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count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2024 Budget Bill affecting fiscal 2023 or 2024, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R\*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2022, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms' purpose and responsibilities.

**Explanation:** This annual language provides for consistent reporting of fiscal 2022, 2023, and 2024 budget data and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance. It also requires DBM to allocate across-the-board reductions to positions or funding to ensure transparency in budget allocations approved by the General Assembly. Finally, it requires DBM to provide information on special and federal fund accounts as well as a list and description of all subprograms used by State entities.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Agency organizational charts and special and federal fund accounting detail	DBM	With submission of the Governor's Fiscal 2024 Budget Books
List of subprograms	DBM	September 1, 2022

Add the following section:

### **Section 27 Interagency Agreements**

SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2022, each State agency and each public institution of higher education shall report to the Department of

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Budget and Management (DBM) any agreements in place for any part of fiscal 2022 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full- and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;
- (9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;
- (10) actual expenditures for the most recently closed fiscal year;
- (11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;
- (12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and
- (13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2022, that contains information on all agreements between State agencies and any public institution of higher education involving

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potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2022.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2023 without prior approval of the Secretary of Budget and Management.

**Explanation:** This annual language requires DBM to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements. Further, it requires that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 be entered into during fiscal 2023 without prior approval of the Secretary of Budget and Management.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Consolidated report on interagency agreements	DBM	December 1, 2022

Add the following section:

### **Section 28 Budget Amendments**

SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Prevention, Youth, and Victim Services or the Maryland Department of Emergency Management made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section may not apply to budget amendments for the sole purpose of:
  - (a) appropriating funds available as a result of the award of federal disaster assistance; and
  - (b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).
- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:
  - (a) that amendment has been submitted to the Department of Legislative Services (DLS); and

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- (b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.
- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:

  - (a) restore funds for items or purposes specifically denied by the General Assembly;
  - (b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;
  - (c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS, and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and
  - (d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a federal fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
- (7) Budget amendments for new major information technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.

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- (8) Further provided that the fiscal 2023 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2023 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.
- (9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2024 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

**Explanation:** This annual language defines the process under which budget amendments may be used.

Add the following section:

### **Section 29 Maintenance of Accounting Systems**

SECTION 29. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2022 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports by fund type required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2022 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.
- (3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2022 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.
- (4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2022 and total disbursements for services provided during that fiscal year up



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through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2022, and submitted on a monthly basis thereafter.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2022 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

**Explanation:** This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Maryland Department of Health (MDH), the Maryland State Department of Education (MSDE), and the Department of Human Services (DHS).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on appropriations and disbursements in M00Q01.03, M00Q01.10, R00A02.07, and N00G00.01	MDH MSDE DHS	August 15, 2022, and monthly thereafter

Add the following section:

### **Section 30 Injured Workers' Insurance Fund Accounts**

SECTION 30. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

**Explanation:** This section provides continuation of a system to track workers' compensation payments to IWIF for payments of claims, current expenses, and funded liability for incurred losses by the State.

## Sections

Information Request	Author	Due Date
Report on the status of ledger control account	IWIF	Monthly beginning on July 1, 2022

Add the following section:

### **Section 31 The “Rule of 100”**

SECTION 31. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2022, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section. The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception; and
- (2) any positions created will be abolished in the event that non-State funds are no longer available. The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2023, the status of positions created with non-State funding sources during fiscal 2020 through 2023 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

## Sections

**Explanation:** This annual language, the Rule of 100, limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides exceptions to the limit.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Certification of the status of positions created with non-State funding sources during fiscal 2020 through 2023	Department of Budget and Management	June 30, 2023

Add the following section:

### **Section 32 Annual Report on Authorized Positions**

SECTION 32. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2022, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2022 and on the first day of fiscal 2023. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2022 and 2023, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2023 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the Governor's Fiscal 2024 Budget Books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the Governor's Fiscal 2023 Budget Books shall also be provided.

**Explanation:** This annual language provides reporting requirements for regular positions and contractual FTEs.

## Sections

Information Request	Author	Due Date
Total number of FTEs on June 30 and July 1, 2022	Department of Budget and Management (DBM)	July 14, 2022
Report on the creation, transfer, or abolition of regular positions	DBM	As needed

Add the following section:

### **Section 33     Positions Abolished in the Budget**

SECTION 33. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

**Explanation:** This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Add the following section:

### **Section 34     Annual Report on Health Insurance Receipts and Spending**

SECTION 34. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the Governor's Fiscal 2024 Budget Books an accounting of the fiscal 2022 actual, fiscal 2023 working appropriation, and fiscal 2024 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

- (1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
- (2) any health plan receipts received from employees and retirees, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;
- (3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by medical payments for active employees,

## Sections

non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug expenditures broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; and

(4) any balance remaining and held in reserve for future provider payments.

**Explanation:** This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees. The language proposes that the language in the report be consistent with the budget data submitted with the budget bill.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of the Governor's Fiscal 2024 Budget Books

Add the following section:

### **Section 35 Chesapeake Bay Restoration Spending Report**

SECTION 35. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of Planning, \$200,000 of the general fund appropriation in the Department of Natural Resources, \$200,000 of the general fund appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund appropriation in the Maryland Department of the Environment, and \$200,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operating expenses may not be expended until the agencies provide a report to the budget committees on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

- (1) fiscal 2022 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;
- (2) projected fiscal 2023 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

## Sections

- (3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2022 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;
- (4) an analysis of the various options for financing Chesapeake Bay restoration including public-private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states' efforts toward Chesapeake Bay restoration;
- (5) an analysis on how cost effective the existing State funding sources, such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, Water Quality Revolving Loan Fund, and Clean Water Commerce Account among others, are for Chesapeake Bay restoration purposes; and
- (6) updated information on the Phase III Watershed Implementation Plan implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.

The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts funding in the Maryland Department of Planning (MDP), the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA), the Maryland Department of the Environment (MDE), and the Department of Budget and Management (DBM) until the agencies provide a report by December 1, 2022, on recent and projected Chesapeake Bay restoration spending and associated impacts and the overall framework to meet the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay. In addition, the language expresses the intent that the report include information on policy innovations that improve the effectiveness of Maryland and other states' efforts toward Chesapeake Bay restoration; an analysis of how cost effective the State funding sources are that are being used; updated information on the Phase III Watershed Implementation Plan implementation; and how Conowingo Dam infill, people and animal growth, and climate change will be addressed.

## Sections

Information Request	Author	Due Date
Historical and projected Chesapeake Bay restoration spending	MDP DNR MDA MDE DBM	December 1, 2022

Add the following section:

### Section 36 Out-of-home Placements Report

SECTION 36. AND BE IT FURTHER ENACTED, That \$150,000 of the general fund appropriation made for the purpose of administrative expenses in D21A02.01 Governor’s Office of Crime Prevention, Youth, and Victim Services’ Children and Youth Division (CYD), \$100,000 of the general fund appropriation of the Department of Human Services Social Services Administration, \$100,000 of the general fund appropriation of the Department of Juvenile Services, \$100,000 of the general fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and \$100,000 of the general fund appropriation of the Maryland State Department of Education may not be expended until CYD submits a report on behalf of the Children’s Cabinet to the budget committees on out-of-home placements containing:

- (1) the total number and one-day counts (as of January 1) of out-of-home placements and entries by jurisdiction, by agency, and by placement type for fiscal 2020, 2021, and 2022;
- (2) the total number and one-day counts (as of January 1) of out-of-state placements, including the number of family home, community-based, and non-community-based out-of-state placements for fiscal 2020, 2021, and 2022 categorized by state and by age category;
- (3) the costs associated with out-of-home placements;
- (4) an explanation of recent placement trends;
- (5) findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of each case closure; and
- (6) areas of concern related to trends in out-of-home and/or out-of-state placements and potential corrective actions that the Children’s Cabinet and local management boards can take to address these concerns.

## Sections

Further provided that each agency or administration that funds or places children and youth in out-of-home placements shall assist CYD and comply with any data requests necessary for the timely production of the report. The report shall be submitted to the budget committees by January 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

**Explanation:** The out-of-home placements report is a report mandated by Human Services Article, Section 8-703(e). It is also annually requested to be submitted to the budget committees. This report is a useful evaluative tool to assess the well-being of Maryland's youth and families and to identify areas of concern related to youth placed out of home. This language restricts funds in each of the data reporting agencies and specifies the data of interest to the General Assembly, including agency-specific data for out-of-home and out-of-state placements.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Out-of-home placements report	Governor's Office of Crime Prevention, Youth, and Victim Services Department of Human Services Department of Juvenile Services Maryland Department of Health Maryland State Department of Education	January 1, 2023

Add the following section:

### **Section 37 Uniform Crime Report**

SECTION 37. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2021 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of, the necessary crime data by November 1, 2022, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Prevention, Youth, and



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Victim Services (GOCPYVS). From each jurisdiction's third quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15% but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2023 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of the data. DSP and GOCPYVS shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2022, and the amount of SAPP funding from each jurisdiction.

**Explanation:** The annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. The 2017 UCR was not submitted until March 2019, and the 2018 UCR was not submitted until March 2020. The 2019 UCR and 2020 UCR were the first reports submitted on time in several years.

This language withholds a portion of the general fund appropriation until the budget committees receive the 2021 UCR. The language also specifies that GOCPYVS, upon receipt of notification from DSP, must withhold a portion of a delinquent jurisdiction's SAPP grant until certain crime data is received by DSP. Finally, DSP and GOCPYVS must submit a report to the budget committees that includes information on any jurisdiction that did not report crime data by November 1, 2022, and the amount of SAPP funding that is withheld from each jurisdiction.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
2021 UCR data verification	DSP	November 1, 2022
2021 UCR	DSP	45 days prior to expenditure of funds

Add the following section:

### **Section 38 Youth-centered Behavioral Health Intervention and Prevention Programs**

SECTION 38. AND BE IT FURTHER ENACTED, That \$50,000 of the general fund appropriation made for the purpose of administration in the Department of Juvenile Services (DJS) Office of the Secretary (V00D01.01), \$50,000 of the general fund appropriation made for the purposes of program direction in the Maryland Department of Health (MDH) – Behavioral Health Administration Program Direction (M00L01.01), and \$50,000 of the general fund appropriation made for the purpose of general operating expenses in the Governor's Office of Crime Prevention, Youth, and Victim Services Children and Youth Division (D21A02.01) may not be expended until the agencies submit a report on:

- (1) a review of current practices and youth preventative programs supporting the behavioral health needs of youth, including those at risk of incarceration or recidivism;

## Sections

- (2) a review of youth-centered, youth co-designed behavioral health interventions and prevention models being implemented nationally and with evidence-based outcomes; and
- (3) recommendations for statutory, regulatory, or other changes that could allow for increased access and expansion of behavioral health programs in Maryland to best serve youth and families to prevent and divert from justice system involvement.

Further, DJS and MDH shall coordinate with the Behavioral Health and Criminal Justice Partnership and other stakeholders when applicable during the completion and submission of the report. The report shall be submitted by November 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.

**Explanation:** The committees are interested in better understanding the role of youth-centered behavioral health intervention and preventive programs as an evidence-informed model to reduce and prevent juvenile justice system involvement. This language restricts funds in DJS and MDH – Behavioral Health Administration (BHA) pending the submission of a report on youth-centered behavioral health intervention and preventative programs. This report shall include a review of current practices in the State, other models being implemented nationwide, and recommendations around youth-centered behavioral health intervention and prevention programs. The agencies shall coordinate with the Behavioral Health and Criminal Justice Partnership and other appropriate stakeholders to submit this report.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on youth-centered behavioral health intervention and prevention programs	DJS MDH BHA Governor’s Office of Crime Prevention, Youth, and Victim Services	November 1, 2022

Add the following section:

### **Section 39      Rebasing State Salary Scales**

SECTION 39. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation in the Department of Budget and Management (DBM) and \$100,000 of the special fund appropriation in the Maryland Department of Transportation (MDOT) made for the purpose of general operating expenses may not be expended until DBM and MDOT develop a plan for

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the rebasing of the State employee and MDOT salary scales that would be effective July 1, 2023, and submit a report on the plans for rebasing.

DBM and MDOT shall determine the appropriate methodology for rebasing the scales with the intention of the base steps providing adequate salary to attract candidates to State positions while also incentivizing veteran employees to remain in State employment. DBM and MDOT shall each provide a report detailing the following:

- (1) the methodology used to rebase the salary scales;
- (2) the revised salary scales; and
- (3) the estimated cost of new salary scales for fiscal 2024.

The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.

It is the intent of the General Assembly that the Governor should regularly include increments in annual compensation actions in order to avoid salary compression among State employees.

**Explanation:** High levels of vacancies have led to State agencies hiring new employees at steps well above base. While necessary to attract new employees, the practice compresses the lower end of the salary scale which can lead to increased turnover.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the rebasing of salary scales	DBM MDOT	December 1, 2022

Add the following section:

### **Section 40 Executive Long-term Forecast**

SECTION 40. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major

## Sections

assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

**Explanation:** This annual language provides for the delivery of the executive’s General Fund, transportation, Blueprint for Maryland’s Future Fund, and higher education forecasts and defines the conditions under which they are to be provided.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Executive forecasts	Department of Budget and Management	With submission of the Governor’s Fiscal 2024 Budget Books

Add the following section:

### **Section 41 Enforcement and Inspection Position Strength Assessment and Vacant Position Filling**

SECTION 41. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the general fund appropriation in the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions provided, however, that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2022; October 1, 2022; January 1, 2023; and April 1, 2023, which shall include:

- (1) an evaluation of the adequacy of Maryland’s current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments shall:
  - (a) provide information on the delegation of authority by the federal government to the departments, including any evaluations of this delegated authority, and on the delegation of authority by the departments to other entities; and
  - (b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;
- (2) a comparison of the size, roles, responsibilities, and inspection workload of the departments’ compliance and enforcement positions to neighboring or similar states;
- (3) a list of all inspection activities conducted by the MDE Water and Science Administration, the Land and Materials Administration, the Air and Radiation Administration, and the MDA Office of Resource Conservation;

## Sections

- (4) the number of:
- (a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2013 through 2022 actuals; and
  - (b) fiscal 2023 current and fiscal 2024 estimated appropriations;
- (5) PINs and titles for all positions filled with restricted funding, and how the positions are being used; and
- (6) a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland's environmental regulations.

Further provided that funding restricted for this purpose may be released quarterly in \$50,000 installments for each agency upon receipt of the required quarterly reports by the budget committees. The budget committees shall have 45 days from the date of the receipt of the reports to review and comment. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees and the released funding is not used to fill vacant compliance and enforcement positions.

**Explanation:** This language restricts funding until the submission of quarterly reports from MDE and MDA to the budget committees on compliance and enforcement inspections and positions and then further restricts the funding for filling vacant compliance and enforcement positions. The 2021 Joint Chairmen's Report included the request for a similar report on compliance and enforcement inspections and positions for Chesapeake Bay restoration.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Enforcement and inspection position strength assessment and vacant position	MDA MDE	July 1, 2022 October 1, 2022 January 1, 2023 April 1, 2023

## Technical Corrections

### Budget Amendments

#### Sections

Amend the following language:

SECTION ~~22~~ ~~39~~ ~~43~~ 42.

**Explanation:** Technical amendment to renumber sections.

Amend the following language:

SECTION ~~23~~ ~~40~~ ~~44~~ 43.

**Explanation:** Technical amendment to renumber sections.

### Supplemental Budget No. 1

#### AMENDMENTS TO SENATE BILL 290 / HOUSE BILL 300 (First Reading File Bill)

Amend the following language:

##### Amendment No.1:

On page 105, after line 22, insert “Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.”.

*Technical amendment to add a period to the end of the sentence.*

##### Amendment No. 3:

On page 167, after line 13, insert “Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.”.

*Technical amendment to add a period to the end of the sentence.*

# **Report on the State Capital Budget**





<b>Items in Fiscal 2023 Capital Budget – Contingencies/Reports</b>				
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Report/Letter</b>	<b>Due Date</b>
DA03	Maryland Stadium Authority	Requests a report on the Charles County Multicultural and Recreational Amphitheatre Facilities.	Report	June 30, 2022
DH0104	Military Department	Restricts funding until the Military Department submits a report on the status of renovations to the Freestate Challenge Academy.	Report	July 1, 2022
DW0110	Department of Planning – Division of Historical and Cultural Programs	Requests a report on the Maryland Historical Trust historical easement process.	Report	December 31, 2022
KA05	Department of Natural Resources	Restricts funding until the City of Annapolis submits a report on public water access needs and opportunities in Annapolis.	Report	July 1, 2022
MA01	Maryland Department of Health	Requests a report on the impact of the Facilities Master Plan.	Report	November 1, 2022
RB36	University System of Maryland Office	Requests a report on meeting the 2% target for the replacement value of State-supported facilities.	Report	December 31, 2022
RD00	St. Mary's College of Maryland	Requests a report on the facilities renewal policy.	Report	December 31, 2022

**Items in Fiscal 2023 Capital Budget – Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Report/Letter</b>	<b>Due Date</b>
RM00	Morgan State University	Requests a report on meeting the 2% target and a revised facilities renewal policy.	Report	December 9, 2022
ZA00E	Miscellaneous Grant Programs –Annapolis City Dock	Restricts funding until the Mayor and City Council of the City of Annapolis submit a report on the cost estimates and proposed financing sources for the Annapolis City Dock project.	Report	August 1, 2022
ZA00M	Miscellaneous Grant Programs – Baltimore Penn Station Redevelopment	Restricts funding until the Mayor and City Council of Baltimore City submit a report on workforce training, disadvantaged business enterprise and community hiring goals, and community programming.	Report	September 1, 2022
ZA00AR	Miscellaneous Grant Programs – City of Annapolis – Stanton Community Center Renovation	Restricts funding until the Mayor and City Council of the City of Annapolis submit a report on the long-term plan for the renovation of the Stanton Community Center.	Report	August 1, 2022
ZA00CC	Miscellaneous Grant Program – Maryland Food Center Authority Wholesale Produce Market	Requests a report on the issuance of debt for the rear dock renovation project.	Report	December 1, 2022

**Items in Fiscal 2023 Capital Budget – Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Report/Letter</b>	<b>Due Date</b>
ZA00FP	Miscellaneous Grant Program – Hagerstown Field House	Restricts funding until Preservation Maryland, Eastern Sports Management, and Hagerstown – Washington County Convention and Visitors Bureau conduct a historical survey and study of the adaptive reuse of Municipal Stadium.	Study	December 1, 2022
ZB02	Local Jails and Detention Centers	Requests a report on local jail population data.	Report	August 15, 2022



<b>Items in Fiscal 2023 Capital Budget – Other Restrictions and Language</b>		
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>
KA05B	Department of Natural Resources – Local Parks and Playgrounds Infrastructure	Specifies the eligible uses of local parks funding, restricts funds for specified parks, and allocates remaining funds by jurisdiction.
KA05C	Department of Natural Resources – Critical Maintenance Program	Restricts funds for specified park projects at State-owned and local government properties.
RA07.02A	Interagency Commission on School Construction – Aging Schools Program	Specifies the allocation of funds by jurisdiction.
RA07.02C	Interagency Commission on School Construction – Public School Construction Program	Provides that notwithstanding any other provision of law, a portion of the authorization be distributed to specified jurisdictions, and specifies requirements related to matching funds and project selection for the allocated funding.
RA07.02D	Interagency Commission on School Construction – Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program	Specifies eligibility for the Nonpublic Aging Schools Program. Limits the use of grants to three years from the date that funding became available, and unexpended funding after three years will be transferred for public school construction.

<b>Items in Fiscal 2023 Capital Budget – Other Restrictions and Language</b>		
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>
RA07.02E	Interagency Commission on School Construction – Supplemental Capital Grant Program for Local School Systems	Specifies eligibility and eligible uses of funding.
RI00A	Maryland Higher Education Commission – Community College Construction Grant Program	Restricts funds for certain community college projects.
SA24A	Department of Housing and Community Development – National Capital Strategic Economic Development Fund	Restricts funds in the National Capital Strategic Economic Development Program for specified projects.
ZA00FE	Miscellaneous Grant Program – Dr. Bernard Harris Sr. Property	Specifies that the Maryland Historical Trust may not require a grantee that receives funds from this grant to convey or grant a perpetual easement.
ZA00GU	Miscellaneous Grant Program – Montgomery County Bus Rapid Transit Project	Restricts a portion of the funding for certain planning activities.

**Items in Fiscal 2023 Capital Budget – Other Restrictions and Language**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>
ZA02AG	Local Senate Initiatives – Johnston Square	Requires that the Maryland Historical Trust may not require a grantee that receives funds from this grant to convey or grant a perpetual easement.
ZA02AP	Local Senate Initiatives – Tech Tilghman	Requires that the Maryland Historical Trust may not require a grantee that receives funds from this grant to convey or grant a perpetual easement.
ZA02AR	Local Senate Initiatives – The Ship Caulker’s Houses	Requires that the grantee grant and convey a historic easement to the Maryland Historical Trust.
ZA03AK	Local House of Delegates Initiatives – The Ship Caulker’s Houses	Requires that the grantee grant and convey a historic easement to the Maryland Historical Trust.





### Capital Program for the 2022 Session

<b>Bonds</b>	<b>Current Funds (PAYGO)</b>
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<u>Budget Code</u>	<u>Project Title</u>	<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
<b>State Facilities</b>							
D55P04A	MDVA: New State Veterans Home	\$0	\$0	\$63,261,000	\$0	\$0	\$63,261,000
DA0101A	MDEM: Headquarters Renovation and Expansion	0	0	9,090,000	0	0	9,090,000
DA0201A	MDOD: Accessibility Modifications	2,244,000	0	0	0	0	2,244,000
DA03A	MSA: New Legislative Services Building	12,000,000	0	0	0	0	12,000,000
DB01B	HSMCC: Maryland Heritage Interpretive Center	0	0	12,011,000	0	0	12,011,000
DB01C	HSMCC: Site Improvements	2,000,000	0	0	0	0	2,000,000
DB01D	MHEC: Leonard Calvert House Exhibit	683,000	0	0	0	0	683,000
DE0201A	BPW: Construction Contingency Fund	5,000,000	0	5,000,000	0	0	10,000,000
DE0201B	BPW: Facilities Renewal Fund	0	0	110,000,000	0	0	110,000,000
DE0201C	BPW: Fuel Storage Tank Replacement Program	1,000,000	0	0	0	0	1,000,000
DE0201D	BPW: State House Exterior and Grounds Restoration	0	0	26,123,000	0	0	26,123,000
DE0201E	BPW: Renovation to 2100 Guilford Avenue	0	0	28,884,000	0	0	28,884,000
DE0201F	BPW: Washington County District Court Renovation and Expansion	0	0	4,650,000	0	0	4,650,000
DE0201G	BPW: Courts of Appeal Building	830,000	0	0	0	0	830,000
DE0201H	BPW: New Harford County District Court	0	0	12,000,000	0	0	12,000,000
DE0201I	BPW: Shillman Building Conversion	0	0	34,265,000	0	0	34,265,000
DH0104A	MD: Camp Fretterd Access Control Point	553,000	0	0	0	2,833,000	3,386,000
DH0104B	MD: Frederick Readiness Center Renovation and Expansion	382,000	0	0	0	845,000	1,227,000
DH0104C	MD: Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility	0	0	0	0	23,481,000	23,481,000
FB04A	DoIT: Public Safety Communication System	0	0	13,084,000	0	0	13,084,000
<b>Subtotal</b>		<b>\$24,692,000</b>	<b>\$0</b>	<b>\$318,368,000</b>	<b>\$0</b>	<b>\$27,159,000</b>	<b>\$370,219,000</b>

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<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
<b>Health/Social</b>							
DA0701A	MDOA: Senior Centers Capital Grant Program	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
MA01B	MDH: Community Health Facilities Grant Program	6,500,000	0	0	0	0	6,500,000
MA01C	MDH: Federally Qualified Health Centers Grant Program	2,500,000	0	1,000,000	0	0	3,500,000
ML10A	MDH: Clifton T. Perkins Hospital North Wing Renovation	972,000	0	0	0	0	972,000
RQ00A	UMMS: Comprehensive Cancer and Organ Transplant Treatment Center	0	0	100,000,000	0	0	100,000,000
RQ00B	UMMS: R Adams Cowley Shock Trauma Center – Phase III	1,000,000	0	0	0	0	1,000,000
RQ00C	UMMS: Capital Region Medical Center – Oncology Center	13,500,000	0	27,000,000	0	0	40,500,000
VE01A	DJS: Baltimore City Juvenile Justice Center Education Expansion	0	0	12,142,000	0	0	12,142,000
VE01B	DJS: Cheltenham Youth Detention Center – Female Detention	1,623,000	0	0	0	0	1,623,000
ZA01A	MHA: Greater Baltimore Medical Center	600,000	0	0	0	0	600,000
ZA01B	MHA: Luminis Health Anne Arundel Medical Center	600,000	0	0	0	0	600,000
ZA01C	MHA: MedStar Harbor Hospital	1,200,000	0	0	0	0	1,200,000
ZA01D	MHA: MedStar St. Mary's Hospital	600,000	0	0	0	0	600,000
ZA01E	MHA: Mercy Medical Center	1,080,000	0	0	0	0	1,080,000
ZA01F	MHA: Meritus Medical Center	212,000	0	0	0	0	212,000
ZA01G	MHA: Northwest Hospital Center	125,000	0	0	0	0	125,000
ZA01H	MHA: Sheppard Pratt Health System	1,200,000	0	0	0	0	1,200,000
ZA01I	MHA: University of Maryland Baltimore Washington Medical Center	500,000	0	0	0	0	500,000
ZA01J	MHA: University of Maryland Medical Center Midtown Campus	432,000	0	0	0	0	432,000
<b>Subtotal</b>		<b>\$35,044,000</b>	<b>\$0</b>	<b>\$140,142,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,186,000</b>

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
<b>Environment</b>							
DA0101B	MDEM: Resilient Maryland Revolving Loan Fund	\$0	\$0	\$25,000,000	\$0	\$0	\$25,000,000
KA0510A	DNR: Critical Maintenance Program	25,000,000	0	25,000,000	12,597,726	0	62,597,726
KA0510B	DNR: Natural Resources Development Fund	0	0	8,231,292	19,899,707	1,906,000	30,036,999
KA0510D	DNR: Program Open Space – State	0	0	6,649,886	85,976,901	3,000,000	95,626,787
KA0510E	DNR: Program Open Space – Local	0	0	4,959,161	77,050,266	0	82,009,427
KA0510F	DNR: Rural Legacy Program	0	0	1,099,836	25,287,706	0	26,387,542
KA05A	DNR: Community Parks and Playgrounds	0	0	5,000,000	0	0	5,000,000
KA05B	DNR: Local Parks and Playgrounds Infrastructure	85,000,000	0	0	0	0	85,000,000
KA05D	DNR: Program Open Space	300,000	0	0	0	0	300,000
KA0709A	DNR: Natural Resources Police – Replacement Helicopter	0	0	6,229,000	0	0	6,229,000
KA0906A	DNR: Ocean City Beach Maintenance	0	0	0	2,000,000	0	2,000,000
KA1401A	DNR: Waterway Improvement Fund Capital Projects	0	0	0	13,500,000	2,500,000	16,000,000
KA1402A	DNR: The Resiliency Through Restoration Initiative Program	1,970,000	0	0	0	0	1,970,000
KA1701A	DNR: Oyster Restoration Program	0	0	13,620,000	0	0	13,620,000
LA1111A	MDA: Maryland Agricultural Land Preservation Program	0	0	3,750,442	68,452,886	0	72,203,328
LA15A	MDA: Maryland Agricultural Cost Share Program	2,000,000	0	0	0	0	2,000,000
UA0103A	MDE: Maryland Water Quality Revolving Loan Fund	0	0	12,026,100	106,918,000	84,108,000	203,052,100
UA0104A	MDE: Hazardous Substance Clean-up Program	0	0	777,000	0	0	777,000
UA0105A	MDE: Maryland Drinking Water Revolving Loan Fund	0	0	7,357,200	17,460,000	129,374,000	154,191,200
UA0111A	MDE: Bay Restoration Fund	0	0	0	78,056,000	0	78,056,000
UA0112A	MDE: Septic System Upgrade Program	0	0	0	15,000,000	0	15,000,000
UA01A	MDE: Comprehensive Flood Management Program	7,292,000	0	0	0	0	7,292,000

<b>Budget Code</b>	<b>Project Title</b>	<b>Bonds</b>		<b>Current Funds (PAYGO)</b>			<b>Total Funds</b>
		<b>GO</b>	<b>Revenue</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	
UA01B	MDE: Conowingo Dam Watershed	0	0	25,000,000	0	0	25,000,000
UA01C	MDE: Mining Remediation Program	500,000	0	0	0	0	500,000
UA01D	MDE: Supplemental Assistance Program	3,000,000	0	0	0	0	3,000,000
UA01E	MDE: Water Supply Financial Assistance Program	1,427,000	0	0	0	0	1,427,000
UB00A	MES: Conowingo Dam Dredging	0	0	6,000,000	0	0	6,000,000
UB00B	MES: State Water and Sewer Infrastructure Improvement Fund	0	0	17,344,000	0	0	17,344,000
<b>Subtotal</b>		<b>\$126,489,000</b>	<b>\$0</b>	<b>\$168,043,917</b>	<b>\$522,199,192</b>	<b>\$220,888,000</b>	<b>\$1,037,620,109</b>
<b>Public Safety</b>							
HH0102A	DPSCS: Brooklandville Building Demolition	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
QS0101A	DPSCS: Jessup Regional Electrical Infrastructure Upgrade	0	0	7,428,000	0	0	7,428,000
QS0208A	DPSCS: High Temperature Distribution and Perimeter Security Improvements	0	0	10,776,000	0	0	10,776,000
QT04A	DPSCS: Therapeutic Treatment Center	0	0	13,945,000	0	0	13,945,000
WA01A	DSP: New Berlin Barrack, Forensic Lab, and Garage	0	0	11,145,000	0	0	11,145,000
WA01B	DSP: Barrack J New Communications Room and Garage	232,000	0	0	0	0	232,000
WA01C	BPW: New Forestville Barrack and Garage	995,000	0	0	0	0	995,000
WA01D	DSP: New Tactical Operations Building	0	0	3,888,000	0	0	3,888,000
ZB02A	DPSCS: Frederick County Adult Detention Center Medical Addition	2,576,000	0	0	0	0	2,576,000
<b>Subtotal</b>		<b>\$3,803,000</b>	<b>\$0</b>	<b>\$48,582,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,385,000</b>
<b>Education</b>							
RA0702A	MSDE: Aging Schools Program	\$6,109,000	\$0	\$0	\$0	\$0	\$6,109,000
RA0702B	MSDE: Healthy School Facility Fund	50,000,000	0	0	0	40,000,000	90,000,000
RA0702C	MSDE: Public School Construction Program	304,221,000	0	217,779,000	0	0	522,000,000
RA0702D	MSDE: Nonpublic Aging Schools Program	3,500,000	0	0	0	0	3,500,000
RA0702E	MSDE: Supplemental Capital Grant Program	95,391,000	0	0	0	0	95,391,000

		Bonds		Current Funds (PAYGO)			
<u>Budget Code</u>	<u>Project Title</u>	<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
RA0702F	MSDE: Built to Learn Fund	0	480,000,000	0	0	0	480,000,000
RA0702G	MSDE: School Construction Revolving Loan Fund	0	0	40,000,000	0	0	40,000,000
RA11A	MSLA: Public Library Capital Grant Program	7,500,000	0	0	0	0	7,500,000
RE01A	MSD: Veditz Building Renovation	0	0	12,787,000	0	0	12,787,000
<b>Subtotal</b>		<b>\$466,721,000</b>	<b>\$480,000,000</b>	<b>\$270,566,000</b>	<b>\$0</b>	<b>\$40,000,000</b>	<b>\$1,257,287,000</b>
<b>Higher Education</b>							
HH0103B	FSU: Regional Recreational Complex and Renovate Cordtz P.E. Center	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
RB21A	UMB: Central Electric Substation and Electrical Infrastructure Upgrades	0	0	16,138,000	0	0	16,138,000
RB21B	UMB: New School of Social Work Building	2,500,000	0	0	0	0	2,500,000
RB21C	UMB: Anatomy Laboratory	2,000,000	0	0	0	0	2,000,000
RB22A	UMCP: Campuswide Building Systems and Infrastructure Improvements	2,500,000	2,500,000	0	0	0	5,000,000
RB22B	UMCP: Chemistry Building Wing 1 Replacement	0	0	57,817,000	0	0	57,817,000
RB22C	UMCP: Interdisciplinary Engineering Building	7,000,000	0	0	0	0	7,000,000
RB22D	UMCP: Quantum and Advanced Computing Infrastructure	10,000,000	0	0	0	0	10,000,000
RB22E	UMCP: Health and Human Sciences Building	25,000,000	0	0	0	0	25,000,000
RB22F	UMCP: Graduate Student Housing	5,000,000	0	0	0	0	5,000,000
RB23A	BSU: Communication Arts and Humanities Building	0	0	73,247,000	0	0	73,247,000
RB23B	BSU: Facilities Renewal Bowie State University	6,110,000	0	0	0	0	6,110,000
RB24A	TU: New College of Health Professions Building	0	0	88,695,000	0	0	88,695,000
RB24B	TU: Smith Hall Renovation	0	0	6,066,000	0	0	6,066,000
RB24C	TU: Towson University Institute for Well-Being	14,000,000	0	0	0	0	14,000,000
RB25A	UMES: School of Pharmacy and Health Professions	8,173,000	0	0	0	0	8,173,000
RB25B	UMES: Facility Renewal University of Maryland Eastern Shore	3,000,000	0	0	0	0	3,000,000
RB25RBA	UMES: Campus Flood Mitigation Project	0	2,192,000	0	0	0	2,192,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
RB26A	FSU: Facilities Renewal	0	0	10,000,000	0	0	10,000,000
RB27A	CSU: Residence Hall	3,864,000	0	0	0	0	3,864,000
RB27B	CSU: Percy Julian Science Building Renovation	0	0	2,500,000	0	0	2,500,000
RB29A	SU: Blackwell Hall Renovation	0	0	1,940,000	0	0	1,940,000
RB30A	UMGC: Adelphi Building Renovations	1,500,000	0	0	0	0	1,500,000
RB31A	UMBC: Sherman Hall Renovation	1,886,000	0	0	0	0	1,886,000
RB31B	UMBC: Utility Upgrades Site Improvements and Environmental Remediation	40,000,000	0	0	0	0	40,000,000
RB34A	UMCES: Chesapeake Analytics Collaborative Building	0	0	9,389,000	0	0	9,389,000
RB34B	UMCES: Horn Point Laboratory	2,500,000	0	0	0	0	2,500,000
RB36A	USMO: Capital Facilities Renewal	0	25,308,000	65,000,000	0	0	90,308,000
RC00A	BCCC: Deferred Maintenance	5,500,000	0	5,000,000	0	0	10,500,000
RC00B	BCCC: Learning Commons Renovation and Addition	0	0	2,186,000	0	0	2,186,000
RD00A	SMCM: Campus Infrastructure Improvements	0	0	5,000,000	0	0	5,000,000
RD00B	SMCM: Goodpaster Hall Renovation	1,889,000	0	0	0	0	1,889,000
RD00C	SMCM: Library Renovations	4,000,000	0	0	0	0	4,000,000
RD00D	SMCM: Mount Aventine	100,000	0	0	0	0	100,000
RI00A	MHEC: Community College Construction Grant Program	10,900,000	0	69,298,000	0	0	80,198,000
RI00B	MHEC: Community College Facilities Renewal Grant Program	0	0	18,352,000	0	0	18,352,000
RM00A	MSU: Carter Grant Wilson Building Renovation	1,196,000	0	0	0	0	1,196,000
RM00B	MSU: Deferred Maintenance and Site Improvements	20,000,000	0	10,000,000	0	0	30,000,000
RM00C	MSU: New Health and Human Services Building Phase II	0	0	66,020,000	0	0	66,020,000
RM00D	MSU: New Science Center Phase I Washington Service Center Demolition	0	0	3,327,000	0	0	3,327,000
RM00E	MSU: New Science Center Phase II	0	0	7,040,000	0	0	7,040,000
RM00F	MSU: Patuxent Environmental and Aquatic Research Laboratory	500,000	0	0	0	0	500,000

Bonds	Current Funds (PAYGO)
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**Budget**

<u>Code</u>	<u>Project Title</u>	<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00CE	MICUA: MICUA – Hood College	6,838,000	0	0	0	0	6,838,000
ZA00CF	MICUA: MICUA – McDaniel College	2,300,000	0	0	0	0	2,300,000
ZA00CG	MICUA: MICUA – Stevenson University	6,838,000	0	0	0	0	6,838,000
<b>Subtotal</b>		<b>\$195,094,000</b>	<b>\$30,000,000</b>	<b>\$522,015,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$747,109,000</b>

**Housing and Community Development**

DW0108A	MDP: Maryland Archeological Conservation Laboratory Expansion and Renovation	\$0	\$0	\$3,505,000	\$0	\$0	\$3,505,000
DW0108B	MDP: Patterson Center Renovations	124,000	0	0	0	0	124,000
DW0110C	MDP: Maryland Historical Trust Loan Fund	0	0	150,000	150,000	0	300,000
DW0111A	MDP: African American Heritage Preservation Grant Program	1,000,000	0	0	0	0	1,000,000
DW0111B	MDP: Maryland Historical Trust Capital Grant Fund	600,000	0	0	0	0	600,000
DW0111D	MDP: Historic Revitalization Tax Credit	0	0	22,000,000	0	0	22,000,000
SA2402A	DHCD: Baltimore Regional Neighborhoods Initiative	0	0	13,040,000	0	0	13,040,000
SA2402B	DHCD: Community Development Block Grant Program	0	0	0	0	12,000,000	12,000,000
SA2402C	DHCD: Community Legacy Program	0	0	8,000,000	0	0	8,000,000
SA2402D	DHCD: National Capital Strategic Economic Development Fund	3,000,000	0	8,000,000	0	0	11,000,000
SA2402E	DHCD: Neighborhood Business Development Program	0	0	22,800,000	2,200,000	21,900,000	46,900,000
SA2402F	DHCD: Seed Community Development Anchor Institution Fund	0	0	10,000,000	0	0	10,000,000
SA2402G	DHCD: Strategic Demolition Fund	0	0	30,000,000	0	0	30,000,000
SA2507A	DHCD: Rental Housing Programs	0	0	92,000,000	16,500,000	9,000,000	117,500,000
SA2508A	DHCD: Homeownership Programs	0	0	27,000,000	15,000,000	65,000,000	107,000,000
SA2509A	DHCD: Special Loan Programs	0	0	4,000,000	4,400,000	2,000,000	10,400,000
SA2510A	DHCD: Partnership Rental Housing Program	0	0	12,000,000	0	0	12,000,000
SA2515A	DHCD: Housing and Building Energy Programs	0	0	0	14,850,000	1,000,000	15,850,000

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		Bonds		Current Funds (PAYGO)			
<u>Budget Code</u>	<u>Project Title</u>	<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
SA2516A	DHCD: Local Government Infrastructure Fund – Statewide Broadband	0	0	0	0	171,223,815	171,223,815
SA25A	DHCD: Shelter and Transitional Housing Facilities Grant Program	0	0	3,000,000	0	0	3,000,000
SA25B	DHCD: Laurel Park – Backstretch Housing	10,000,000	0	0	0	0	10,000,000
<b>Subtotal</b>		<b>\$14,724,000</b>	<b>\$0</b>	<b>\$255,495,000</b>	<b>\$53,100,000</b>	<b>\$282,123,815</b>	<b>\$605,442,815</b>
<b>Local Projects</b>							
DA03B	MSA: Pimlico Demolition	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
HH01013H	MISC: Ruth M. Kirk Recreation and Learning Center	0	0	250,000	0	0	250,000
HH0103A	MISC: Town of Union Sewer Plant	0	0	5,000,000	0	0	5,000,000
HH0103C	MISC: Town of New Windsor Water Main Replacement	0	0	4,000,000	0	0	4,000,000
HH0103D	MISC: Fairhaven and Raincliffe Water Treatment Plants	0	0	1,000,000	0	0	1,000,000
HH0103E	MISC: City of Brunswick Water Infrastructure	0	0	1,500,000	0	0	1,500,000
HH0103F	MISC: Town of Boonsboro Reservoir	0	0	1,000,000	0	0	1,000,000
HH0103G	MISC: Baltimore City Public Markets	0	0	4,000,000	0	0	4,000,000
HH0103I	MISC: Baltimore City Fire Houses	0	0	10,000,000	0	0	10,000,000
HH0103J	MISC: City of Baltimore Infrastructure and Streetscaping	0	0	2,000,000	0	0	2,000,000
HH0103K	MISC: Baltimore City Police Stations	0	0	10,000,000	0	0	10,000,000
HH0103L	MISC: Kloman Street Relocation and Realignment	0	0	4,000,000	0	0	4,000,000
HH0103M	MISC: Baltimore County Acquisition of Stevenson University Property	0	0	10,000,000	0	0	10,000,000
HH0103N	MISC: Demolition of Shore Regional Hospital	0	0	5,000,000	0	0	5,000,000
HH0103O	MISC: Maryland Deaf Community Center	0	0	2,500,000	0	0	2,500,000
HH0103P	MISC: Harmer's Town Regional Art Center	0	0	700,000	0	0	700,000
HH0103Q	MISC: Montgomery County Fire Station	0	0	500,000	0	0	500,000
HH0103R	MISC: White Flint Infrastructure and Capital Improvements	0	0	10,000,000	0	0	10,000,000



<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
HH0103S	MISC: Kennedy Krieger Schools Program Infrastructure Improvements	0	0	6,000,000	0	0	6,000,000
HH0103T	MISC: Ripken Baseball	0	0	2,500,000	0	0	2,500,000
HH0103U	MISC: Crisfield-Somerset County Airport Hanger	0	0	550,000	0	0	550,000
HH0103V	MISC: Hagerstown Aviation Museum and Events Center	0	0	5,000,000	0	0	5,000,000
HH0103W	MISC: Washington County Museum of Fine Arts	0	0	1,000,000	0	0	1,000,000
HH0103X	MISC: Town of Delmar South Pennsylvania Streetscape	0	0	350,000	0	0	350,000
HH0103Y	MISC: Ocean Pines Volunteer Fire Department	0	0	1,350,000	0	0	1,350,000
ZA00A	MISC: Aberdeen B&O Train Station	500,000	0	0	0	0	500,000
ZA00B	MISC: Afro Charities – Upton Mansion Restoration	375,000	0	0	0	0	375,000
ZA00C	MISC: American Legion Sykesville Memorial Post 223 Building Renovation	100,000	0	0	0	0	100,000
ZA00D	MISC: Anacostia Watershed Society – George Washington House Improvements	300,000	0	0	0	0	300,000
ZA00E	MISC: Annapolis City Dock	1,200,000	0	8,800,000	0	0	10,000,000
ZA00F	MISC: Annapolis Overhead Utilities Undergrounding	500,000	0	0	0	0	500,000
ZA00G	MISC: Anne Arundel County – Crownsville Hospital Memorial Park	25,500,000	0	0	0	0	25,500,000
ZA00H	MISC: Anne Arundel County – New Brooklyn Heights Community Center	400,000	0	0	0	0	400,000
ZA00I	MISC: Ark Church – The Haven Project	500,000	0	0	0	0	500,000
ZA00J	MISC: Asian American Center of Frederick	700,000	0	0	0	0	700,000
ZA00K	MISC: B&O Railroad Museum – South Car Shop Restoration	850,000	0	0	0	0	850,000
ZA00L	MISC: Baltimore Museum of Art – Capital Improvements	2,500,000	0	0	0	0	2,500,000
ZA00M	MISC: Baltimore Penn Station Redevelopment	5,000,000	0	0	0	0	5,000,000
ZA00N	MISC: Baltimore Squashwise – Facility Renovations	250,000	0	0	0	0	250,000

<b>Budget Code</b>	<b>Project Title</b>	<b>Bonds</b>		<b>Current Funds (PAYGO)</b>			<b>Total Funds</b>
		<b>GO</b>	<b>Revenue</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	
ZA00O	MISC: Baltimore Symphony Orchestra	1,800,000	0	0	0	0	1,800,000
ZA00P	MISC: Baltimore Unity Hall	200,000	0	0	0	0	200,000
ZA00Q	MISC: Baysox Stadium	500,000	0	0	0	0	500,000
ZA00R	MISC: Bender Jewish Community Center of Greater Washington – Inclusive Sports Complex	600,000	0	0	0	0	600,000
ZA00S	MISC: Benedictine School	1,500,000	0	0	0	0	1,500,000
ZA00T	MISC: Bittinger Volunteer Fire Department – Building Acquisition	750,000	0	0	0	0	750,000
ZA00U	MISC: Boys and Girls Club of Harford County	400,000	0	0	0	0	400,000
ZA00V	MISC: Boys and Girls Clubs of Annapolis and Anne Arundel County – New Lothian Club	240,000	0	0	0	0	240,000
ZA00W	MISC: Boys and Girls Clubs of Greater Washington – New Palmer Park and Landover Club	300,000	0	0	0	0	300,000
ZA00X	MISC: Boys and Girls Clubs of Metropolitan Baltimore – Baltimore City Club Renovation	450,000	0	0	0	0	450,000
ZA00Y	MISC: Boys and Girls Clubs of Metropolitan Baltimore – Cambridge Club Renovation	750,000	0	0	0	0	750,000
ZA00Z	MISC: Boys and Girls Clubs of Metropolitan Baltimore – New Pocomoke City Club	450,000	0	0	0	0	450,000
ZA00AA	MISC: Boys and Girls Clubs of Metropolitan Baltimore – New Salisbury Club	350,000	0	0	0	0	350,000
ZA00AB	MISC: Boys and Girls Clubs of Washington County – New Hagerstown Club	2,000,000	0	0	0	0	2,000,000
ZA00AC	MISC: Brunswick Heritage Museum	100,000	0	0	0	0	100,000
ZA00AD	MISC: Brunswick Volunteer Ambulance and Rescue, Inc. Facility Expansion	1,000,000	0	0	0	0	1,000,000
ZA00AE	MISC: Building African American Minds, Inc. Academic Center	800,000	0	0	0	0	800,000
ZA00AF	MISC: Burtonsville Crossing Shopping Center	3,500,000	0	0	0	0	3,500,000
ZA00AG	MISC: Capitol Heights – Seat Pleasant Boys and Girls Club	100,000	0	0	0	0	100,000
ZA00AH	MISC: Carroll County – New Law Enforcement Building	3,000,000	0	0	0	0	3,000,000

<b>Budget Code</b>	<b>Project Title</b>	<b>Bonds</b>		<b>Current Funds (PAYGO)</b>			<b>Total Funds</b>
		<b>GO</b>	<b>Revenue</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	
ZA00AI	MISC: Carroll County Agricultural Center	400,000	0	0	0	0	400,000
ZA00AJ	MISC: Carroll County Farm Museum	250,000	0	0	0	0	250,000
ZA00AK	MISC: Catholic Charities – Intergenerational Center	2,000,000	0	0	0	0	2,000,000
ZA00AL	MISC: Cecil County – Health Department Parking Lot Renovation	300,000	0	0	0	0	300,000
ZA00AM	MISC: Cecil County – Shooting Range	1,000,000	0	0	0	0	1,000,000
ZA00AN	MISC: Charles E. Smith Life Communities – Revitz House Improvements	600,000	0	0	0	0	600,000
ZA00AO	MISC: Chesapeake Bay Maritime Museum – New Multi-Purpose Facility	1,000,000	0	0	0	0	1,000,000
ZA00AP	MISC: Children’s Theatre of Annapolis – Annex Renovation and Expansion	300,000	0	0	0	0	300,000
ZA00AQ	MISC: Choptank Community Health System, Inc. New Federalsburg Health Center	420,893	0	0	0	0	420,893
ZA00AR	MISC: City of Annapolis – Stanton Community Center Renovation	600,000	0	0	0	0	600,000
ZA00AS	MISC: City of Brunswick – New Emergency Operations Center	600,000	0	0	0	0	600,000
ZA00AT	MISC: City of Frederick – Police Department Headquarters	500,000	0	3,750,000	0	0	4,250,000
ZA00AU	MISC: City of Hagerstown – Burn Building	500,000	0	0	0	0	500,000
ZA00AV	MISC: City of Westminster – Historic Clock Tower	200,000	0	0	0	0	200,000
ZA00AW	MISC: Days End Farm Horse Rescue – Firehouse and Indoor Riding Rink	600,000	0	0	0	0	600,000
ZA00AX	MISC: Delmarva Community Services, Inc. – Jeanette Weinberg Intergenerational Center Addition	1,500,000	0	0	0	0	1,500,000
ZA00AY	MISC: DeMatha Catholic High School – Engineering, Arts, and Robotics Building	200,000	0	0	0	0	200,000
ZA00AZ	MISC: Discovery Center at Water’s Edge – Discovery Center	750,000	0	0	0	0	750,000

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		<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
ZA00BA	MISC: Elizabeth Seton High School – Outdoor Athletic Facility Renovation	200,000	0	0	0	0	200,000
ZA00BB	MISC: Family Crisis Center	500,000	0	0	0	0	500,000
ZA00BC	MISC: FC Frederick, Inc. New Youth Sporting Complex	1,000,000	0	0	0	0	1,000,000
ZA00BD	MISC: First Fruits Farm – Capital Improvements	750,000	0	0	0	0	750,000
ZA00BE	MISC: Food and Friends, Inc. Service Expansion	50,000	0	0	0	0	50,000
ZA00BF	MISC: Fort Washington Medical Center	3,542,000	0	0	0	0	3,542,000
ZA00BG	MISC: Frederick County – Compost Pad Repair and Rehabilitation	150,000	0	0	0	0	150,000
ZA00BH	MISC: Frederick County – Crisis Stabilization Center Building Conversion	1,000,000	0	0	0	0	1,000,000
ZA00BI	MISC: Frederick Innovative Technology Center	1,000,000	0	0	0	0	1,000,000
ZA00BJ	MISC: Gallagher Services Community Center	1,000,000	0	0	0	0	1,000,000
ZA00BK	MISC: Grassroots Crisis Intervention Center	100,000	0	0	0	0	100,000
ZA00BL	MISC: Greater Baltimore Urban League – Orchard Street Church Facade Renovation	500,000	0	0	0	0	500,000
ZA00BM	MISC: Greensboro Elementary School – Judy Hoyer Early Learning Center	500,000	0	0	0	0	500,000
ZA00BN	MISC: Hippodrome Foundation	4,000,000	0	0	0	0	4,000,000
ZA00BO	MISC: Historic Annapolis Restoration	3,000,000	0	0	0	0	3,000,000
ZA00BP	MISC: Howard County Asian American Cultural Center	250,000	0	0	0	0	250,000
ZA00BQ	MISC: Howard County Fairgrounds Multi-Purpose Athletic House	600,000	0	0	0	0	600,000
ZA00BR	MISC: Johns Hopkins Medicine New Medical Research Building	9,000,000	0	0	0	0	9,000,000
ZA00BS	MISC: Junior Achievement Eastern Shore Center	1,000,000	0	0	0	0	1,000,000
ZA00BT	MISC: Kennedy Krieger Institute – Center for the Neuroscience of Social Injustice	1,250,000	0	0	0	0	1,250,000
ZA00BU	MISC: Kennedy Krieger Institute – LEAP Facility Renovation and Expansion	2,500,000	0	0	0	0	2,500,000
ZA00BV	MISC: Kingdom Global Community Development Corporation – Kingdom Cares	8,000,000	0	3,000,000	0	0	11,000,000

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		<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
ZA00BW	MISC: Lifebridge Health – Sinai Hospital Emergency Department Renovation and Additions	10,000,000	0	0	0	0	10,000,000
ZA00BX	MISC: Living In Recovery – Renovation and Expansion	250,000	0	0	0	0	250,000
ZA00BY	MISC: Lord Baltimore Theater Renovation and Addition	250,000	0	0	0	0	250,000
ZA00BZ	MISC: Marley Neck School Center	100,000	0	0	0	0	100,000
ZA00CA	MISC: Mary Harvin Transformation Center	1,000,000	0	0	0	0	1,000,000
ZA00CB	MISC: Maryland Center for History and Culture – Building Renovations	1,500,000	0	0	0	0	1,500,000
ZA00CC	MISC: Maryland Food Center Authority Wholesale Produce Market	0	0	10,000,000	0	0	10,000,000
ZA00CH	MISC: Maryland Science Center	2,500,000	0	0	0	0	2,500,000
ZA00CI	MISC: Maryland State Fair – Renovations	1,000,000	0	0	0	0	1,000,000
ZA00CJ	MISC: Maryland State Fair and Agricultural Society, Inc. New Agricultural Education	1,800,000	0	750,000	0	0	2,550,000
ZA00CK	MISC: Maryland Veterans Memorial Museum	250,000	0	0	0	0	250,000
ZA00CL	MISC: Maryland Zoo in Baltimore – Infrastructure Improvements	6,750,000	0	0	0	0	6,750,000
ZA00CM	MISC: Morning Star Family Life Center	1,400,000	0	0	0	0	1,400,000
ZA00CN	MISC: Mountain City Elks Lodge No. 382 Renovation	300,000	0	0	0	0	300,000
ZA00CO	MISC: National Aquarium in Baltimore	3,000,000	0	0	0	0	3,000,000
ZA00CP	MISC: New Cultural Center	1,000,000	0	0	0	0	1,000,000
ZA00CQ	MISC: NorthBay Environmental Education Center	2,300,000	0	0	0	0	2,300,000
ZA00CR	MISC: Old Town Bowie – Historical Properties	500,000	0	0	0	0	500,000
ZA00CS	MISC: Olney Theatre Center – Renovations	11,000,000	0	0	0	0	11,000,000
ZA00CT	MISC: Overlea High School Electronic Sign	250,000	0	0	0	0	250,000
ZA00CU	MISC: Pearlstone Center – Campus Renovation and Expansion	1,000,000	0	0	0	0	1,000,000
ZA00CV	MISC: Pikesville Armory Foundation – Pikesville Armory Renovation	3,000,000	0	0	0	0	3,000,000

		Bonds		Current Funds (PAYGO)			
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ZA00CW	MISC: Port Discovery Children's Museum	2,500,000	0	0	0	0	2,500,000
ZA00CX	MISC: Prologue Outreach Center	150,000	0	0	0	0	150,000
ZA00CY	MISC: Queen Anne's County – Historic Centreville Middle/High School Renovation	250,000	0	0	0	0	250,000
ZA00CZ	MISC: Rash Field	3,000,000	0	0	0	0	3,000,000
ZA00DA	MISC: Reginald F. Lewis Museum of Maryland African American History and Culture – Renovation	4,500,000	0	0	0	0	4,500,000
ZA00DB	MISC: Ritchie History Museum – Renovation	400,000	0	0	0	0	400,000
ZA00DC	MISC: Rock Hall Town Hall	500,000	0	0	0	0	500,000
ZA00DD	MISC: Rose Hill Manor Park and Museums	500,000	0	0	0	0	500,000
ZA00DE	MISC: Round House Theatre – HVAC Upgrades	500,000	0	0	0	0	500,000
ZA00DF	MISC: Salisbury Zoological Park – Andean Bear Exhibit	250,000	0	0	0	0	250,000
ZA00DG	MISC: Sheppard Pratt – Frederick County Psychiatric Rehabilitation Program Facility Renovation	847,455	0	0	0	0	847,455
ZA00DH	MISC: Sheppard Pratt – Rockville Campus Window Replacement	400,000	0	0	0	0	400,000
ZA00DI	MISC: Sheppard Pratt Hospital – Utility Infrastructure	3,495,000	0	0	0	0	3,495,000
ZA00DJ	MISC: Southeast Community Development Corporation – Eager Park	2,750,000	0	0	0	0	2,750,000
ZA00DL	MISC: St. Luke's Youth Center Renovation	100,000	0	0	0	0	100,000
ZA00DM	MISC: St. Michaels Community Center – Renovation	200,000	0	0	0	0	200,000
ZA00DN	MISC: Studio 541 Museum	194,000	0	0	0	0	194,000
ZA00DO	MISC: Talisman Therapeutic Center Renovation	650,000	0	0	0	0	650,000
ZA00DP	MISC: The Arc of the Central Chesapeake Region – Eastern Shore Headquarters	1,000,000	0	0	0	0	1,000,000
ZA00DQ	MISC: The Associated Jewish Federation of Baltimore – Park Heights Campus Expansion	1,000,000	0	0	0	0	1,000,000
ZA00DR	MISC: The Children's Guild, Inc. Transformation Academy	1,000,000	0	0	0	0	1,000,000

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		<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
ZA00DS	MISC: The Friends of Cascade Lake – Cascade Lake Recreation and Adventure Park	250,000	0	0	0	0	250,000
ZA00DT	MISC: The Johns Hopkins House, Inc. Whites Hall Acquisition	243,000	0	0	0	0	243,000
ZA00DU	MISC: Town of Bladensburg – Historical Bostwick House Restoration	500,000	0	0	0	0	500,000
ZA00DV	MISC: Town of Hancock Revitalization	1,000,000	0	0	0	0	1,000,000
ZA00DW	MISC: Tradepoint Atlantic	3,500,000	0	0	0	0	3,500,000
ZA00DX	MISC: UPMC Western Maryland – Children’s Specialty Clinic	375,000	0	0	0	0	375,000
ZA00DY	MISC: UPMC Western Maryland – New Heart and Vascular Institute	2,400,000	0	0	0	0	2,400,000
ZA00DZ	MISC: Warrior Canine Connection	700,000	0	0	0	0	700,000
ZA00EA	MISC: YMCA of Central Maryland – Facilities Improvements	500,000	0	0	0	0	500,000
ZA00EB	MISC: YMCA of Cumberland – Renovations	1,398,652	0	0	0	0	1,398,652
ZA00EC	MISC: YMCA of Frederick County – Facilities Improvements	500,000	0	0	0	0	500,000
ZA00ED	MISC: YMCA of Metropolitan Washington – Camp Letts Cabin Renovation	65,000	0	0	0	0	65,000
ZA00EE	MISC: YMCA of Metropolitan Washington – Facilities Improvements	500,000	0	0	0	0	500,000
ZA00EF	MISC: YMCA of the Chesapeake – Facilities Improvements	500,000	0	0	0	0	500,000
ZA00EG	MISC: Annapolis Maritime Museum – Flood Mitigation and Long-Range Planning for Historic Structure	150,000	0	0	0	0	150,000
ZA00EH	MISC: Anne Arundel County Food Bank	250,000	0	0	0	0	250,000
ZA00EI	MISC: Corkran Middle School Concession Stand	1,000,000	0	0	0	0	1,000,000
ZA00EJ	MISC: Hope House Treatment Centers	100,000	0	0	0	0	100,000
ZA00EK	MISC: Thomas Point Shoal Lighthouse	150,000	0	0	0	0	150,000
ZA00EL	MISC: North County High School Turf Field	1,550,000	0	0	0	0	1,550,000
ZA00EM	MISC: YWCA Trafficking Safe House	350,000	0	1,000,000	0	0	1,350,000

		Bonds		Current Funds (PAYGO)			
<u>Budget Code</u>	<u>Project Title</u>	<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00EN	MISC: Next Level Sports Innovation Center	20,000,000	0	0	0	0	20,000,000
ZA00EO	MISC: Irvine Nature Center	500,000	0	0	0	0	500,000
ZA00EP	MISC: JCC Zero-entry Pool and Pavilion Bathhouse	500,000	0	0	0	0	500,000
ZA00EQ	MISC: National Center on Institutions and Alternatives Expansion	500,000	0	0	0	0	500,000
ZA00ER	MISC: Bowie Mill Bike Trail	1,500,000	0	0	0	0	1,500,000
ZA00ES	MISC: High School Athletic Facilities Upgrades	200,000	0	0	0	0	200,000
ZA00ET	MISC: Noyes Library Renovation	200,000	0	0	0	0	200,000
ZA00EU	MISC: EMAGE Center	300,000	0	0	0	0	300,000
ZA00EV	MISC: Chimes International	500,000	0	0	0	0	500,000
ZA00EW	MISC: East Baltimore Transfer Station	4,000,000	0	0	0	0	4,000,000
ZA00EX	MISC: Kennedy Krieger Institute – Southern Maryland Campus	5,000,000	0	0	0	0	5,000,000
ZA00EY	MISC: Southern Crossing	550,000	0	0	0	0	550,000
ZA00EZ	MISC: Camp Fairlee	500,000	0	0	0	0	500,000
ZA00FA	MISC: CSAAC Expansion and Renewable Energy Infrastructure	2,348,500	0	0	0	0	2,348,500
ZA00FB	MISC: Bainbridge Naval Training Center Site Redevelopment	7,500,000	0	0	0	0	7,500,000
ZA00FC	MISC: Brandywine Road	1,000,000	0	0	0	0	1,000,000
ZA00FD	MISC: Montgomery History Office Relocation	700,000	0	0	0	0	700,000
ZA00FE	MISC: Dr. Bernard Harris Sr. Property	200,000	0	0	0	0	200,000
ZA00FF	MISC: Mack Lewis Gym Renovation	175,000	0	0	0	0	175,000
ZA00FG	MISC: Bladensburg Municipal Center	500,000	0	0	0	0	500,000
ZA00FH	MISC: Regency Furniture Stadium	1,500,000	0	0	0	0	1,500,000
ZA00FI	MISC: Mid-Shore Community Foundation – Water's Edge and Bellevue Passage Museums	675,000	0	0	0	0	675,000
ZA00FJ	MISC: Robert W. Johnson Community Center Infrastructure Refurbishment Project	100,000	0	400,000	0	0	500,000
ZA00FK	MISC: Patmos-Solomon's Lodge	100,000	0	0	0	0	100,000
ZA00FL	MISC: The Community Ecology Institute	375,000	0	0	0	0	375,000
ZA00FM	MISC: Frostburg Fire Department No. 1, Inc	500,000	0	0	0	0	500,000



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<u>Budget Code</u>	<u>Project Title</u>	<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00FN	MISC: Garrett College – Ballfield	450,000	0	0	0	0	450,000
ZA00FO	MISC: Girl Scouts of Central Maryland – New Campus	2,000,000	0	0	0	0	2,000,000
ZA00FP	MISC: Hagerstown Field House	1,000,000	0	0	0	0	1,000,000
ZA00FQ	MISC: Shady Grove Medical Center	1,200,000	0	0	0	0	1,200,000
ZA00FR	MISC: Smithsburg High School Athletic Facilities	500,000	0	0	0	0	500,000
ZA00FS	MISC: Chesapeake Bay Foundation	500,000	0	0	0	0	500,000
ZA00FT	MISC: The Somerset Grocery Store Initiative	1,000,000	0	0	0	0	1,000,000
ZA00FU	MISC: Ambassador Theater	2,500,000	0	0	0	0	2,500,000
ZA00FV	MISC: Glenn L. Martin Maryland Aviation Museum	125,000	0	0	0	0	125,000
ZA00FW	MISC: Druid Health Clinic and Enoch Pratt Library Building Replacement	2,000,000	0	0	0	0	2,000,000
ZA00FX	MISC: Penn North Acquisition	650,000	0	0	0	0	650,000
ZA00FY	MISC: West North Avenue Development Authority	1,000,000	0	0	0	0	1,000,000
ZA00FZ	MISC: Downtown Partnership of Baltimore	10,000,000	0	0	0	0	10,000,000
ZA00GA	MISC: Next One Up Facility	500,000	0	0	0	0	500,000
ZA00GB	MISC: Northern Community Action Center	3,000,000	0	0	0	0	3,000,000
ZA00GC	MISC: Northwood Branch – Enoch Pratt Free Library System	300,000	0	0	0	0	300,000
ZA00GD	MISC: Waverly Firehouse – Engine Company 31	500,000	0	0	0	0	500,000
ZA00GE	MISC: Woodbourne-McCabe Community Association	50,000	0	0	0	0	50,000
ZA00GF	MISC: Arena Players, Inc.	1,200,000	0	0	0	0	1,200,000
ZA00GG	MISC: Eubie Blake National Jazz Institute and Cultural Center	1,200,000	0	0	0	0	1,200,000
ZA00GH	MISC: Great Blacks in Wax Museum	2,000,000	0	0	0	0	2,000,000
ZA00GI	MISC: Kent Avenue Corridor Community Center	500,000	0	0	0	0	500,000
ZA00GJ	MISC: Charles County Multicultural Recreational and Amphitheatre Facilities	1,000,000	0	0	0	0	1,000,000
ZA00GK	MISC: Chrysalis Pavilion	1,000,000	0	0	0	0	1,000,000

		Bonds		Current Funds (PAYGO)			
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ZA00GL	MISC: Extended North Tunnel	12,000,000	0	0	0	0	12,000,000
ZA00GM	MISC: Gilchrist Center Baltimore	1,500,000	0	0	0	0	1,500,000
ZA00GN	MISC: Humanim	500,000	0	0	0	0	500,000
ZA00GO	MISC: Jug Handle Connector	9,000,000	0	0	0	0	9,000,000
ZA00GP	MISC: Ellicott City Maryland Avenue Culverts	1,000,000	0	0	0	0	1,000,000
ZA00GQ	MISC: Maryland University of Integrative Health	2,500,000	0	0	0	0	2,500,000
ZA00GR	MISC: T1 Pond	2,000,000	0	0	0	0	2,000,000
ZA00GS	MISC: United Way of Central Maryland	500,000	0	0	0	0	500,000
ZA00GT	MISC: Bethesda Metro South Entrance	12,000,000	0	0	0	0	12,000,000
ZA00GU	MISC: Montgomery County Bus Rapid Transit Project	63,400,000	0	0	0	0	63,400,000
ZA00GV	MISC: Don Bosco Cristo Rey High School	1,500,000	0	0	0	0	1,500,000
ZA00GW	MISC: Great Seneca Science Corridor	2,500,000	0	0	0	0	2,500,000
ZA00GX	MISC: Hill Road Park	500,000	0	0	0	0	500,000
ZA00GY	MISC: Montgomery County Local Public School Playgrounds	1,350,000	0	0	0	0	1,350,000
ZA00GZ	MISC: Olney Boys and Girls Club – New Crop Duster Stadium	1,000,000	0	0	0	0	1,000,000
ZA00HA	MISC: Olney Boys and Girls Club Performance Sports Center	250,000	0	0	0	0	250,000
ZA00HB	MISC: Restoration Center	12,000,000	0	0	0	0	12,000,000
ZA00HC	MISC: Bishop McNamara High School	1,000,000	0	0	0	0	1,000,000
ZA00HD	MISC: Blue Line Corridor – Infrastructure	20,000,000	0	0	0	0	20,000,000
ZA00HE	MISC: Cottage City Community Outreach Center	500,000	0	0	0	0	500,000
ZA00HF	MISC: MedStar Franklin Square Hospital – Labor and Delivery	2,000,000	0	0	0	0	2,000,000
ZA00HG	MISC: Echo Hill Outdoor School	875,000	0	0	0	0	875,000
ZA00HH	MISC: Richfield Station Water Tower	400,000	0	0	0	0	400,000
ZA00HI	MISC: Fenwick Landing Senior Center	50,000	0	0	0	0	50,000
ZA00HJ	MISC: Behavioral Health Crisis Mobile Response Unit	500,000	0	0	0	0	500,000
ZA00HK	MISC: Poima Recovery Residence-RH3	450,000	0	0	0	0	450,000
ZA00HL	MISC: Energetics Technology Center	750,000	0	0	0	0	750,000

		Bonds		Current Funds (PAYGO)			
<u>Budget Code</u>	<u>Project Title</u>	<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00HM	MISC: Lyric Capital Improvements	500,000	0	0	0	0	500,000
ZA00HN	MISC: Stony Run Walking Path and Wyman	1,500,000	0	0	0	0	1,500,000
ZA00HO	MISC: New Carrollton Skate Park	250,000	0	0	0	0	250,000
ZA00HP	MISC: Town of Edmonston – Lighting and Parks	300,000	0	0	0	0	300,000
ZA00HQ	MISC: Greenbelt Station Hiker and Biker Trail	500,000	0	0	0	0	500,000
ZA00HR	MISC: South Germantown Recreational Park	500,000	0	0	0	0	500,000
ZA00HS	MISC: Metropolitan Apartments	1,250,000	0	0	0	0	1,250,000
ZA00HT	MISC: Melvin J Berman Hebrew Academy	415,000	0	0	0	0	415,000
ZA00HU	MISC: Norwood Road Bike Path – New Hampshire Avenue to Norbeck Road	4,000,000	0	0	0	0	4,000,000
ZA00HV	MISC: Norwood Road Bike Path – Ashton Forest Terrace to Route 108	2,000,000	0	0	0	0	2,000,000
ZA00HW	MISC: City of Laurel Dam Ruins at Riverfront Park	850,000	0	0	0	0	850,000
ZA00HX	MISC: Mount Rainier – Green Streets	530,000	0	0	0	0	530,000
ZA00HY	MISC: Scenic Prince George's	250,000	0	0	0	0	250,000
ZA00HZ	MISC: Zero Emissions Buses	8,800,000	0	0	0	0	8,800,000
ZA00IA	MISC: Allegany County Fairgrounds	500,000	0	0	0	0	500,000
ZA00IB	MISC: Patterson Park	1,500,000	0	0	0	0	1,500,000
ZA00IC	MISC: A.M.E. Church Community Center	300,000	0	0	0	0	300,000
ZA00ID	MISC: B & O Railroad Museum	250,000	0	0	0	0	250,000
ZA00IE	MISC: Maryland Horse Breeders Association	500,000	0	0	0	0	500,000
ZA00IF	MISC: Laurel Multi-Service Center	2,500,000	0	0	0	0	2,500,000
ZA00IG	MISC: Community Preservation Trust – City of College Park	7,900,000	0	0	0	0	7,900,000
ZA00IH	MISC: Shepherd's Cove Family Shelter	3,220,000	0	0	0	0	3,220,000
ZA00II	MISC: Melwood Horticultural Training Facilities	200,000	0	0	0	0	200,000
ZA00IJ	MISC: Eastview Community Playground	20,000	0	0	0	0	20,000
ZA00IK	MISC: Baltimore City Firefighter Museum	250,000	0	0	0	0	250,000
ZA00IL	MISC: Town of Smithsburg – Water Street Improvements	1,000,000	0	0	0	0	1,000,000
ZA00IM	MISC: Town of Arbutus – Streetscaping	200,000	0	0	0	0	200,000
ZA00IN	MISC: Oxon Hill Swim Club	50,000	0	0	0	0	50,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
ZA00IO	MISC: Bayside History Museum	70,000	0	0	0	0	70,000
ZA00IP	MISC: Central Baltimore Partnership – Neil Muldrow Business Development Fund	2,000,000	0	0	0	0	2,000,000
ZA00IQ	MISC: YMCA at Gibbons Commons	1,000,000	0	0	0	0	1,000,000
ZA00IR	MISC: Lexington Market	3,000,000	0	0	0	0	3,000,000
ZA00IS	MISC: Park Heights Library	5,000,000	0	0	0	0	5,000,000
ZA00IT	MISC: Guilford Traffic Improvements	250,000	0	0	0	0	250,000
ZA00IU	MISC: Prince George's County Amphitheatre at Central Park	4,000,000	0	0	0	0	4,000,000
ZA00IV	MISC: Riverdale Park Purple Line – Sidewalk Renovation	500,000	0	0	0	0	500,000
ZA00IW	MISC: Bus Stop Enclosures	850,000	0	0	0	0	850,000
ZA00IX	MISC: Chase Six Boulevard – Campus Avenue Realignment and Intersection	200,000	0	0	0	0	200,000
ZA00IY	MISC: State of the Art Community Playground	200,000	0	0	0	0	200,000
ZA00IZ	MISC: Liberty Road Streetscaping	3,800,000	0	0	0	0	3,800,000
ZA00JA	MISC: Liberty Road Volunteer Fire Company	700,000	0	0	0	0	700,000
ZA00JB	MISC: Baltimore County Fire Department Franklin – Station 56	100,000	0	0	0	0	100,000
ZA00JC	MISC: Randallstown Library	450,000	0	0	0	0	450,000
ZA00JD	MISC: Deer Park Middle School	75,000	0	0	0	0	75,000
ZA00JE	MISC: Impact Baltimore Family Enrichment Center	500,000	0	0	0	0	500,000
ZA00JF	MISC: Security Mall Renovation and Replacement	10,000,000	0	0	0	0	10,000,000
ZA00JG	MISC: Randallstown Elementary School Signage	75,000	0	0	0	0	75,000
ZA00JH	MISC: Liberty Family Resource Center	350,000	0	0	0	0	350,000
ZA00JI	MISC: Randallstown Community Center	200,000	0	0	0	0	200,000
ZA00JJ	MISC: Baltimore Highlands Trail	500,000	0	0	0	0	500,000
ZA00JK	MISC: Mount Gilboa A.M.E. Church – Road Improvements	120,000	0	0	0	0	120,000
ZA00JL	MISC: Inner Harbor Promenade	7,500,000	0	0	0	0	7,500,000
ZA00JM	MISC: Catonsville Middle School	100,000	0	0	0	0	100,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
ZA00JN	MISC: Benjamin Banneker Historical Park and Museum	3,000,000	0	0	0	0	3,000,000
ZA00JO	MISC: University of Maryland Shore Medical Center at Chestertown – Aging and Wellness Center	1,000,000	0	0	0	0	1,000,000
ZA00JP	MISC: Secure Compartmented Information Facilities	2,500,000	0	0	0	0	2,500,000
ZA00JQ	MISC: Glen Burnie Improvement Association	200,000	0	0	0	0	200,000
ZA00JR	MISC: Love Wins Movement, Inc.	500,000	0	0	0	0	500,000
ZA00JS	MISC: UCAP Impact Center	500,000	0	0	0	0	500,000
ZA00JT	MISC: Eldorado Brookview VFD Building	100,000	0	0	0	0	100,000
ZA00JU	MISC: East Baltimore Development Inc.	500,000	0	0	0	0	500,000
ZA00JV	MISC: Fort to 400 Commission	125,000	0	0	0	0	125,000
ZA00JW	MISC: Historic East Baltimore Community Action Coalition, Inc.	250,000	0	0	0	0	250,000
ZA00JX	MISC: Newtowne Community Resource Center	1,500,000	0	0	0	0	1,500,000
ZA00JY	MISC: Oak Drive and MD 27 – Pedestrian Upgrades	1,000,000	0	0	0	0	1,000,000
ZA00JZ	MISC: Parkville High School Bleachers and Press Box	300,000	0	0	0	0	300,000
ZA00KA	MISC: The Calverton School Building Renovations and Safety Project	100,000	0	0	0	0	100,000
ZA00KB	MISC: Wild Kid Acres	250,000	0	0	0	0	250,000
ZA00KC	MISC: East Baltimore Neighborhood Development Fund	500,000	0	0	0	0	500,000
ZA00KD	MISC: Friends of Patterson Park	650,000	0	0	0	0	650,000
ZA00KE	MISC: Latrobe Park Longhouse	200,000	0	0	0	0	200,000
ZA00KF	MISC: Mount Vernon Place Conservancy	1,000,000	0	0	0	0	1,000,000
ZA00KG	MISC: Point Park at Harbor Point	750,000	0	0	0	0	750,000
ZA00KH	MISC: Hillside Park	1,000,000	0	0	0	0	1,000,000
ZA00KI	MISC: Solo Gibbs Recreation Center	2,500,000	0	0	0	0	2,500,000
ZA00KJ	MISC: Historic Downtown Ellicott City Signage	100,000	0	0	0	0	100,000
ZA00KK	MISC: Ellicott City Vehicle Drop Arm Barrier	175,000	0	0	0	0	175,000

		Bonds		Current Funds (PAYGO)			
<u>Budget Code</u>	<u>Project Title</u>	<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00KL	MISC: Historic Oakland Elevator	150,000	0	0	0	0	150,000
ZA00KM	MISC: Leola Dorsey Community Resource Center	150,000	0	0	0	0	150,000
ZA00KN	MISC: Maryland Innovation Center	100,000	0	0	0	0	100,000
ZA00KO	MISC: Outpatient Mental Health Clinic and Grassroots Crisis Services	200,000	0	0	0	0	200,000
ZA00KP	MISC: Patuxent Commons	20,000	0	0	0	0	20,000
ZA00KQ	MISC: Bank Barn at Madison Fields	50,000	0	0	0	0	50,000
ZA00KR	MISC: BlackRock Center for the Arts	600,000	0	0	0	0	600,000
ZA00KS	MISC: Bethesda Market Lots 10-24	500,000	0	0	0	0	500,000
ZA00KT	MISC: Impact Silver Spring	750,000	0	0	0	0	750,000
ZA00KU	MISC: Montgomery Village Foundation	800,000	0	0	0	0	800,000
ZA00KV	MISC: Montgomery County Humane Society	100,000	0	0	0	0	100,000
ZA00KW	MISC: Olney Police Satellite Station and Community Facility	1,000,000	0	0	0	0	1,000,000
ZA00KX	MISC: The Pavilion at Madison Fields (fka, The New Day Pavilion at Madison Fields)	185,000	0	0	0	0	185,000
ZA00KY	MISC: Sandy Spring Volunteer Fire Department	1,000,000	0	0	0	0	1,000,000
ZA00KZ	MISC: Calvert Pines Senior Center and Calvert County Office on Aging	630,000	0	0	0	0	630,000
ZA00LA	MISC: Kettering Community Center	500,000	0	0	0	0	500,000
ZA00LB	MISC: Marlboro Pike – Revitalization	500,000	0	0	0	0	500,000
ZA00LC	MISC: Mission of Love Charities New Facility	400,000	0	0	0	0	400,000
ZA00LD	MISC: Mount Rainier Welcome Center	250,000	0	0	0	0	250,000
ZA00LE	MISC: Suitland Civic Association Building	1,200,000	0	0	0	0	1,200,000
ZA00LF	MISC: Temple Hills Swim Club	250,000	0	0	0	0	250,000
ZA00LG	MISC: Hampstead Elementary School	25,000	0	0	0	0	25,000
ZA00LH	MISC: The Klein Family Harford Crisis Center	300,000	0	0	0	0	300,000
ZA00LI	MISC: Lake Arbor Capital Improvement	300,000	0	0	0	0	300,000
ZA00LJ	MISC: Laytonsville District Volunteer Fire Station	150,000	0	0	0	0	150,000
ZA00LK	MISC: Town of Sykesville Infrastructure Improvements	1,000,000	0	0	0	0	1,000,000

<b>Bonds</b>	<b>Current Funds (PAYGO)</b>
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**Budget Code**

**Project Title**

**GO**

**Revenue**

**General**

**Special**

**Federal**

**Total Funds**

ZA00LL	MISC: Hammond Harwood House	75,000	0	0	0	0	75,000
ZA00LM	MISC: Mount Carmel Air Conditioning	300,000	0	0	0	0	300,000
ZA00LN	MISC: Eastern Boulevard Streetscape Improvements	400,000	0	0	0	0	400,000
ZA00LO	MISC: South Marlyn Avenue	1,000,000	0	0	0	0	1,000,000
ZA00LP	MISC: For All Seasons	300,000	0	0	0	0	300,000
ZA00LQ	MISC: The Summit School	500,000	0	0	0	0	500,000
ZA00LR	MISC: Woodlawn Library	450,000	0	0	0	0	450,000
ZA00LS	MISC: Health Department Hub In Lexington	100,000	0	0	0	0	100,000
ZA00LT	MISC: Epiphany House and Micah House	150,000	0	0	0	0	150,000
ZA00LU	MISC: Northwood Baseball League	1,000,000	0	0	0	0	1,000,000
ZA00LV	MISC: Waverly Branch Library	750,000	0	0	0	0	750,000
ZA00LW	MISC: Lovely Lane Arts and Neighborhood Center	200,000	0	0	0	0	200,000
ZA00LX	MISC: Cherry Hill Road Bike Facility	4,000,000	0	0	0	0	4,000,000
ZA00LY	MISC: Hereford High School	250,000	0	0	0	0	250,000
ZA00LZ	MISC: Monarch Academy	325,000	0	0	0	0	325,000
ZA00MA	MISC: Barnard Fort House	150,000	0	0	0	0	150,000
ZA00MB	MISC: Men and Families Center	200,000	0	0	0	0	200,000
ZA00MC	MISC: Gateway Arts District Artist on the Tracks	100,000	0	0	0	0	100,000
ZA00MD	MISC: The Bayly House	500,000	0	0	0	0	500,000
ZA00ME	MISC: Patriot Point	150,000	0	0	0	0	150,000
ZA00MF	MISC: Melrose Avenue Bridge Restoration	270,000	0	0	0	0	270,000
ZA00MG	MISC: Liberty Elementary Play Field	200,000	0	0	0	0	200,000
ZA00MH	MISC: Brandywine Elementary School	35,000	0	0	0	0	35,000
ZA00MI	MISC: Anne Arundel County Fire Department	1,500,000	0	0	0	0	1,500,000
ZA00MJ	MISC: Howard L. Turner American Legion Post 276	50,000	0	0	0	0	50,000
ZA00MK	MISC: Anne Arundel County Fairgrounds	50,000	0	0	0	0	50,000
ZA00ML	MISC: Waverly Main Street Business Corridor Enhancements	50,000	0	0	0	0	50,000
ZA00MM	MISC: Ellicott City Jail Rehabilitation	500,000	0	0	0	0	500,000

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		Bonds		Current Funds (PAYGO)			
<u>Budget Code</u>	<u>Project Title</u>	<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00MN	MISC: Woodsboro Town Hall	200,000	0	0	0	0	200,000
ZA02	Senate Legislative Bond Initiatives	25,000,000	0	0	0	0	25,000,000
ZA03	House Legislative Bond Initiatives	24,900,555	0	0	0	0	24,900,555
<b>Subtotal</b>		<b>\$612,560,055</b>	<b>\$0</b>	<b>\$115,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$728,460,055</b>
<b>Transportation</b>							
JD00A	MDOT: Howard Street Tunnel	\$0	\$0	\$51,500,000	\$0	\$0	\$51,500,000
JD00B	MDOT: WMATA Grants	0	0	167,000,000	0	0	167,000,000
<b>Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$218,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$218,500,000</b>
<b>Current Year Total (Excluding MDOT)</b>		<b>\$1,479,127,055</b>	<b>\$510,000,000</b>	<b>\$2,057,611,917</b>	<b>\$575,299,192</b>	<b>\$570,170,815</b>	<b>\$5,192,208,979</b>
<b>Transportation CTP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,257,438,735</b>	<b>\$1,309,895,120</b>	<b>\$2,567,333,855</b>
<b>Current Year Total (Including MDOT)</b>		<b>\$1,479,127,055</b>	<b>\$510,000,000</b>	<b>\$2,057,611,917</b>	<b>\$1,832,737,927</b>	<b>\$1,880,065,935</b>	<b>\$7,759,542,834</b>
<b>Deauthorizations</b>							
ZF00	Deauthorizations as Introduced	-\$39,361,000	\$0	\$0	\$0	\$0	-\$39,361,000
ZF00A	Additional Deauthorizations	-15,000,000	0	0	0	0	-15,000,000
<b>Subtotal</b>		<b>-\$54,361,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$54,361,000</b>
<b>Current Year Total</b>		<b>\$1,424,766,055</b>	<b>\$510,000,000</b>	<b>\$2,057,611,917</b>	<b>\$1,832,737,927</b>	<b>\$1,880,065,935</b>	<b>\$7,705,181,834</b>
<b>Fiscal 2022 Deficiencies</b>							
UA0105A	MDE: Maryland Drinking Water Revolving Loan Fund	\$0	\$0	\$0	\$0	\$5,614,000	\$5,614,000
SA2402E	DHCD: Neighborhood Business Development Program	0	0	0	0	12,000,000	12,000,000
H0102A	BPW: Fuel Conversion Project – Eastern Correctional Institution Cogeneration Plant	0	0	7,284,815	0	0	7,284,815
<b>Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$7,284,815</b>	<b>\$0</b>	<b>\$17,614,000</b>	<b>\$24,898,815</b>
<b>Entire Budget Total (Including Deficiencies)</b>		<b>\$1,479,127,055</b>	<b>\$510,000,000</b>	<b>\$2,064,896,732</b>	<b>\$1,832,737,927</b>	<b>\$1,897,679,935</b>	<b>\$7,784,441,649</b>



BCCC: Baltimore City Community College  
BPW: Board of Public Works  
BSU: Bowie State University  
CSAAC: Community Services for Autistic Adults and Children  
CSU: Coppin State University  
CSMS: Combined Support Maintenance Shop  
CTP: *Consolidated Transportation Program*  
DHCD: Department of Housing and Community Development  
DJS: Department of Juvenile Services  
DNR: Department of Natural Resources  
DoIT: Department of Information Technology  
DPSCS: Department of Public Safety and Correctional Services  
DSP: Department of State Police  
FSU: Frostburg State University  
GO: General Obligation  
HSMCC: Historic St. Mary's City Commission  
MD: Military Department  
MDA: Maryland Department of Agriculture  
MDE: Maryland Department of the Environment  
MDEM: Maryland Department of Emergency Management  
MDH: Maryland Department of Health  
MDOA: Maryland Department of Aging  
MDOD: Maryland Department of Disabilities  
MDOT: Maryland Department of Transportation  
MDP: Maryland Department of Planning

MDVA: Maryland Department of Veterans Affairs  
MES: Maryland Environmental Service  
MHA: Maryland Hospital Association  
MHEC: Maryland Higher Education Commission  
MICUA: Maryland Independent College and University Association  
MISC: Miscellaneous Grant Programs  
MSA: Maryland Stadium Authority  
MSD: Maryland School for the Deaf  
MSDE: Maryland State Department of Education  
MSLA: Maryland State Library Agency  
MSU: Morgan State University  
PAYGO: pay-as-you-go  
SMCM: St. Mary's College of Maryland  
SU: Salisbury University  
TU: Towson University  
UMB: University of Maryland, Baltimore Campus  
UMBC: University of Maryland Baltimore County  
UMCES: University of Maryland Center for Environmental Science  
UMCP: University of Maryland, College Park Campus  
UMGC: University of Maryland Global Campus  
UMES: University of Maryland Eastern Shore  
UMMS: University of Maryland Medical System  
UPMC: University of Pittsburgh Medical Center  
USMO: University System of Maryland Office  
WMATA: Washington Metropolitan Area Transportation Authority



## Fiscal 2023 Local Legislative Bond Initiatives

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Total Funding</u>
<b>Allegany</b>				
Allegany County Museum		\$50,000		\$50,000
Barton Fire Station	\$250,000			250,000
Civil Air Patrol Squadron Building		50,000		50,000
Frostburg Fire Department, No. 1, Inc			\$500,000	500,000
<b>Subtotal</b>	<b>\$250,000</b>	<b>\$100,000</b>	<b>\$500,000</b>	<b>\$850,000</b>
<b>Anne Arundel</b>				
Ancient City Lodge No. 175		\$100,000		\$100,000
Annapolis Maritime Museum – Flood Mitigation and Long-Range Planning for Historic Structure			\$150,000	150,000
Annapolis Middle School Athletic Facility		100,000		100,000
Anne Arundel County Fairgrounds			50,000	50,000
Anne Arundel County Food Bank	\$250,000		250,000	500,000
Benfield Elementary School		60,000		60,000
Captain Avery Museum	25,000			25,000
Chesapeake High School Field House	450,000	350,000		800,000
Corkran Middle School Concession Stand			1,000,000	1,000,000
Crowsville Hospital Patient Cemetery Memorial		100,000		100,000
Dr. Mary Church Terrell Pavilion	65,000	60,000		125,000
Hammond-Harwood House Preservation/Improvements		75,000	75,000	150,000
Hillsmere Shores Marsh Creation		109,000		109,000
Hope House Treatment Centers			100,000	100,000
Howard L. Turner American Legion Post 276			50,000	50,000
Kingdom Kare Veterans Resource Support Center		850,000		850,000
Kolb Store, West River Market	100,000			100,000
Lake Marion Stormwater Restoration	250,000			250,000
Langton Green Community Farm	100,000			100,000
North County High School Turf Field		250,000	1,550,000	1,800,000

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Total Funding</u>
North Glen Elementary Digital Marquee	40,000			40,000
Odenton Masonic Center Revitalization	75,000			75,000
Pascal Crisis Stabilization Center	350,000			350,000
Rise and Shine Bakery	100,000			100,000
Senior Dog Sanctuary		100,000		100,000
Severna Park American Legion Post 175	55,000			55,000
South Shore Recovery Club (SSRC) parking lot	28,970			28,970
SPCA of Anne Arundel County	100,000			100,000
The Summit School			500,000	500,000
Thomas Point Shoal Lighthouse			150,000	150,000
Universal Lodge No. 14		100,000		100,000
Waugh Chapel Swim Club	250,000			250,000
Wellness House of Annapolis	200,000			200,000
Wild Kid Acres			250,000	250,000
Woodside Gardens Apartments		100,000		100,000
YWCA Trafficking Safe House			1,350,000	1,350,000
<b>Subtotal</b>	<b>\$2,438,970</b>	<b>\$2,354,000</b>	<b>\$5,475,000</b>	<b>\$10,267,970</b>
<b>Baltimore City</b>				
1910 Eagle Drive Cottage Restoration		\$125,000		\$125,000
29th Street Community Center Renovation		250,000		250,000
3rd Street Crosswalk and Garrett Park Entrance	\$75,000			75,000
4MyCiTy Community Onsite Composting	100,000	145,000		245,000
4MYCiTy Zero Waste Facility		100,000		100,000
Ahavas Chaim Center		300,000		300,000
aRise Baltimore, CommuniVersity	150,000			150,000
B.E.A.R. Community Outreach Center	25,000			25,000
Banner Neighborhoods Community Center	150,000	150,000		300,000
Be a Chef for a Day at Bit Community Center	150,000	150,000		300,000
Beacon House Square		300,000		300,000
BraveHeart Living		100,000		100,000
C.A.R.E. Community Association Resource Center	50,000			50,000

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Total Funding</u>
Chesapeake Shakespeare Company 3 – Assets for Touring Company	100,000	100,000		200,000
Coldspring Commons	300,000	100,000		400,000
Conkling Street Garden	200,000	100,000		300,000
Dr. Bernard Harris Sr. Property			\$200,000	200,000
East Baltimore Neighborhood Development Fund	500,000		500,000	1,000,000
EMAGE Center Phase 2		100,000	300,000	400,000
Epiphany House and Micah House	100,000		150,000	250,000
Filbert Street Garden	100,000			100,000
Francis Scott Key Elementary and Middle School	30,000			30,000
Hamilton Elementary School Play Yard			100,000	100,000
HLMS Property Reclamation and Rejuvenation Program	200,000			200,000
Hopework Community Development Corporation		175,000		175,000
Johnston Square	200,000			200,000
Johnston Square Football Field Greenmount Park			500,000	500,000
Liberty Elementary Play Field			200,000	200,000
Liberty Village Project Facility Refresh		100,000		100,000
Lovely Lane Arts and Neighborhood Center			200,000	200,000
Lyric Capital Improvements		1,000,000	500,000	1,500,000
Mack Lewis Gym Renovations			175,000	175,000
Melrose Avenue Bridge Restoration	270,000		270,000	540,000
Men and Families Center – MFC Capital Campaign Budget Project	50,000		200,000	250,000
Parks and People Foundation, Inc. – Nathaniel J. McFadden Learn and Play Park			1,000,000	1,000,000
Northwood Baseball League			1,000,000	1,000,000
Resurrect the Rec: Reopening the Poppleton Recreation Center	250,000	250,000		500,000
Reveille Grounds at Lucky's Warehouse	50,000	25,000		75,000
Roberta's House	150,000	150,000		300,000
Sanaa Center	100,000			100,000
SB 7 Coalition Headquarters	100,000			100,000
Sphinx Club project	250,000	50,000		300,000
Stony Run Walking Path and Wyman Park			1,500,000	1,500,000

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Total Funding</u>
Tench Tilghman	200,000			200,000
The Clinton Street Community Center	75,000			75,000
The Digital Bay Center		350,000		350,000
Great Blacks in Wax Museum			2,000,000	2,000,000
The Ship Caulkers' Houses	50,000	150,000		200,000
The Somerset Grocery Store Initiative			1,000,000	1,000,000
Waverly Main Street Business Corridor Enhancements	200,000		50,000	250,000
WECC-Eager Park Traffic Calming and Public Arts Initiative		75,000		75,000
<b>Subtotal</b>	<b>\$4,175,000</b>	<b>\$4,345,000</b>	<b>\$9,845,000</b>	<b>\$18,365,000</b>
<b>Baltimore</b>				
Back River Bridge Enhancements	\$125,000	\$275,000		\$400,000
Baltimore County Game and Fish Protective Association	50,000			50,000
Baltimore Humane Society	250,000	250,000		500,000
Camp Puh'tok	250,000			250,000
Catonsville Emergency Assistance Capital Improvements		300,000		300,000
Clubhouse of Catonsville	100,000	100,000		200,000
Cromwell Valley Elementary School New Playground and Playground Addition	150,000			150,000
Dundalk American Legion Revitalization	500,000			500,000
Easter Seals Medical Adult Day Center	65,000	130,000		195,000
Hamiltowne Park	150,000			150,000
Harford Park Community Center	100,000	50,000		150,000
Harvey Johnson Community Center Phase II	100,000			100,000
Hereford High School – Burton Barn Renovation	200,000	75,000		275,000
Hereford High School			\$250,000	250,000
Holt Park Improvement and Renovations			3,000,000	3,000,000
Irvine Nature Center			500,000	500,000
JCC Zero-entry Pool and Pavilion Bathhouse			500,000	500,000
Long Green Volunteer Fire Company	75,000			75,000
Maryland State Fair – Farm and Garden Building		500,000		500,000
Mount Carmel School Air Conditioning			300,000	300,000

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Total Funding</u>
National Center on Institutions and Alternative Expansion			500,000	500,000
Nepali American Cultural Center of Baltimore		300,000		300,000
Oregon Ridge Park Trail Construction and Woodland Garden Memorial	25,000	75,000		100,000
Owings Mills High School Indoor Scoreboard	27,084			27,084
Parkville High School Bleachers and Press Box	250,000	200,000	300,000	750,000
Pikesville High School Comfort Station	200,000	600,000		800,000
Smart Playground	300,000			300,000
St. Gabriel Windsor Mill Pantry		96,000		96,000
St. Luke's Affordable Housing	125,000	125,000		250,000
The Arc Baltimore	75,000	95,000		170,000
Warren Elementary School Playground Replacement	150,000			150,000
Westowne Elementary School	50,000	100,000		150,000
<b>Subtotal</b>	<b>\$3,317,084</b>	<b>\$3,271,000</b>	<b>\$5,350,000</b>	<b>\$11,938,084</b>
<b>Calvert</b>				
Annmarie Sculpture Garden and Arts Center	\$150,000	\$75,000		\$225,000
Bayside History Museum			\$70,000	70,000
Calvert Elks Lodge	60,000			60,000
Calvert Marine Museum		50,000		50,000
End Hunger Warehouse	128,000			128,000
Huntingtown High School – Electronic Message Sign	60,000			60,000
St. Johns Methodist Church Restoration		120,000		120,000
The Calverton School Building Renovations and Safety Project	300,000		100,000	400,000
<b>Subtotal</b>	<b>\$698,000</b>	<b>\$245,000</b>	<b>\$170,000</b>	<b>\$1,113,000</b>
<b>Caroline</b>				
Agricultural Interpretive Center		\$150,000		\$150,000
Federsburg Activities Center	\$50,000			50,000
Ridgely Town Hall Roof Project		87,000		87,000
Sharp Road Park Exercise Equipment		66,555		66,555
Town of Ridgely Telephone Exchange Building Roof Project		9,000		9,000
<b>Subtotal</b>	<b>\$50,000</b>	<b>\$312,555</b>	<b>\$0</b>	<b>\$362,555</b>

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Total Funding</u>
<b>Carroll</b>				
American Legion Post 223 Building Repair	\$250,000			\$250,000
Building Upgrade to House Homeless Veterans	150,000	\$100,000		250,000
Hampstead Elementary School	25,000		\$25,000	50,000
Westminster Elementary PTO Playground	50,000			50,000
<b>Subtotal</b>	<b>\$475,000</b>	<b>\$100,000</b>	<b>\$25,000</b>	<b>\$600,000</b>
<b>Cecil</b>				
Turkey Point Light Station – Bell Tower Reconstruction	\$100,000			\$100,000
VFW Post 8185 capital improvements		\$92,000		92,000
<b>Subtotal</b>	<b>\$100,000</b>	<b>\$92,000</b>	<b>\$0</b>	<b>\$192,000</b>
<b>Charles</b>				
American Legion, Randolph Furey Post 170		\$150,000		\$150,000
Hospice of Charles County		250,000		250,000
Indian Head Grocer Initiative		300,000		300,000
LIONS Camp Merrick Capital Improvement		80,000		80,000
Melwood Horticultural Training Facilities			\$200,000	200,000
Poiema Recovery Residence – RH3	\$150,000		450,000	600,000
United States Bomb Technician Association (USBTA) Technology Training Campus at the Maryland Technology Center IHD	150,000			150,000
Willing Helpers Society Renovation	50,000			50,000
<b>Subtotal</b>	<b>\$350,000</b>	<b>\$780,000</b>	<b>\$650,000</b>	<b>\$1,780,000</b>
<b>Dorchester</b>				
Eldorado Brookview VFD Building		\$300,000	\$100,000	\$400,000
Harriet Tubman Pavilion	\$50,000	50,000		100,000
Mace's Lane Community Center	200,000	300,000		500,000
The Bayly House		150,000	500,000	650,000
<b>Subtotal</b>	<b>\$250,000</b>	<b>\$800,000</b>	<b>\$600,000</b>	<b>\$1,650,000</b>
<b>Frederick</b>				
African American Graveyard Restoration	\$25,000			\$25,000
Maryland Deaf Community Center			\$2,500,000	2,500,000



<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Total Funding</u>
Eastview Community Playground		\$20,000	20,000	40,000
Frederick Community Bridge Mural	250,000			250,000
Frederick Sports Mural		150,000		150,000
Lefty Kreh Memorial	50,000			50,000
Natelli Family (South County) YMCA Outdoor Pavilions and Recreation Space	250,000			250,000
Prince Hall Masonic Lodge #49 Revitalization Project	15,000			15,000
Ranch Residence Hall	100,000			100,000
Woodsboro Town Hall	200,000		200,000	400,000
<b>Subtotal</b>	<b>\$890,000</b>	<b>\$170,000</b>	<b>\$2,720,000</b>	<b>\$3,780,000</b>
<b>Garrett</b>				
Bittinger Fire Station	\$250,000		\$500,000	\$750,000
High School Athletic Facilities Upgrades			200,000	200,000
<b>Subtotal</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$950,000</b>
<b>Harford</b>				
Aberdeen B&O Train Station	\$250,000	\$100,000	\$500,000	\$850,000
Broad Creek Scout Reservation Wastewater Treatment Facility	225,000	50,000		275,000
Harmer's Town Art Center		200,000	700,000	900,000
The Miracle League Baseball Field	100,000			100,000
VFW Post 6054 Roof and VAC Repair	85,000			85,000
<b>Subtotal</b>	<b>\$660,000</b>	<b>\$350,000</b>	<b>\$1,200,000</b>	<b>\$2,210,000</b>
<b>Howard</b>				
Bain 50+ Center		\$350,000		\$350,000
Barnard Fort House		150,000	\$150,000	300,000
Blandair Regional Park			1,700,000	1,700,000
Centennial Park – West Area Playground			200,000	200,000
Days End Farm Horse Rescue – Firehouse and Indoor Riding Rink			600,000	600,000
East Columbia 50+ Center		250,000		250,000
Ellicott City Jail Rehabilitation			500,000	500,000
Ellicott City Vehicle Drop Arm Barrier			175,000	175,000

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Total Funding</u>
Historic Downtown Ellicott City Signage	\$150,000		100,000	250,000
Historic Oakland Elevator		150,000	150,000	300,000
Howard County Veterans Monument	400,000	250,000		650,000
Leola Dorsey Community Resource Center			150,000	150,000
Living In Recovery – Renovation and Expansion			150,000	150,000
Maryland Innovation Center	100,000		100,000	200,000
Outpatient Mental Health Clinic and Grassroots Crisis Services		300,000	200,000	500,000
Patuxent Commons		300,000	20,000	320,000
Rockburn Branch Park			150,000	150,000
Safe Haven Equine Warriors	100,000			100,000
The Howard County Conservancy	130,000			130,000
Waterloo Park			550,000	550,000
West Friendship Park			400,000	400,000
<b>Subtotal</b>	<b>\$880,000</b>	<b>\$1,750,000</b>	<b>\$5,295,000</b>	<b>\$7,925,000</b>
<b>Kent</b>				
Camp Fairlee			\$500,000	\$500,000
Kent Agricultural Center	\$150,000			150,000
<b>Subtotal</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$650,000</b>
<b>Montgomery</b>				
A Wider Circle's Center for Community Service	\$75,000	\$75,000		\$150,000
ACSGW Parking Lot	57,000			57,000
Akhmedova Ballet Academy Third Studio Expansion	75,000			75,000
Bank Barn at Madison Fields	100,000		\$50,000	150,000
BlackRock Center for the Arts	125,000	125,000	600,000	850,000
Blohm Park Trail Project	200,000	50,000		250,000
Clayborne Avenue Trail Bridge Replacement		300,000		300,000
CSAAC Expansion and Renewable Energy Infrastructure			2,348,500	2,348,500
East County Food Storage	100,000	100,000		200,000
Easter Seals Inter-generational Center (IGC)	175,000			175,000
F. Scott Fitzgerald Theatre	200,000	50,000		250,000

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Total Funding</u>
Food Systems Facility	75,000	75,000		150,000
Friends House Retirement Community		250,000		250,000
GGSF Community Outreach Center	75,000	225,000		300,000
Glen Echo Park Parking Lot Rehabilitation	134,552			134,552
Greenwood Local Park	250,000			250,000
Ivymount School	350,000			350,000
Little Falls Stream Valley Park			600,000	600,000
Long Branch-Arliss Neighborhood Park	362,701			362,701
Long Branch Local Park Renovations		250,000	2,500,000	2,750,000
McKnew Local Park			250,000	250,000
Melvin J. Berman Hebrew Academy	250,000		415,000	665,000
Metropolitan Apartments Green Roof and Garage	350,000		1,250,000	1,600,000
Montgomery County Muslim Foundation		600,000		600,000
Montgomery History Office Relocation			700,000	700,000
Newport Mill Local Park		300,000		300,000
Noyes Library Renovation		325,000	200,000	525,000
Olney Family Neighborhood Park	125,000			125,000
Olney Mill Neighborhood Park		150,000		150,000
Park Overlook Walking Path lighting		250,000		250,000
Pleasant View Historic Site Restoration Project	100,000			100,000
Randolph Road Condos	200,000			200,000
Randolph Road Condos		225,000		225,000
Rosemary Hills-Lyttonsville Local Park			800,000	800,000
Sandy Spring Museum	100,000	150,000		250,000
South Germantown Recreational Park		250,000	500,000	750,000
South Germantown Recreational Park		250,000		250,000
Stormwater Mitigation and Management in Washington Grove	250,000			250,000
Strathmore Local Park	250,000			250,000
The Pavilion at Madison Fields (fka, The New Day Pavilion at Madison Fields)	100,000		185,000	285,000
Upcounty Community Living Supports Expansion	150,000			150,000

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Total Funding</u>
Watkins Mill Recreation Area Outdoor Fitness Park			700,000	700,000
Woodend Nature Play Space	150,000			150,000
<b>Subtotal</b>	<b>\$4,379,253</b>	<b>\$4,000,000</b>	<b>\$11,098,500</b>	<b>\$19,477,753</b>
<b>Prince George's</b>				
Alice Ferguson Foundation – Hard Bargain Farm (HBF) Environmental Center		\$350,000		\$350,000
Alpha and Beta Houses stabilization	\$75,000			75,000
Bladensburg Municipal Center		300,000	\$500,000	800,000
Brandywine Elementary School	35,000		35,000	70,000
Camp Springs Elks Lodge No. 2332	55,000			55,000
Central Baptist Church of Camp Springs		250,000		250,000
City of Laurel Dam Ruins at Riverfront Park		150,000	850,000	1,000,000
Cottage City Community Outreach Center			500,000	500,000
Creative Suitland Arts Center	100,000			100,000
Dinosaur Park	50,000			50,000
Driskell Park Master Plan Design Phase 2		238,000		238,000
Friendship Charities Foundation Center	100,000	200,000		300,000
Gateway Arts District Artist on the Tracks			100,000	100,000
Goodloe Alumni House – Bowie State University		25,000		25,000
Greenbelt Inclusive Playground	150,000			150,000
Gwynn Park High School – Electronic Message Sign	60,000			60,000
Hope House Laurel Interior Renovation		750,000		750,000
Lake Arbor Capital Improvement			300,000	300,000
Landover Housing Coalition		500,000		500,000
Maryland Family Life Center	50,000			50,000
Mission of Charities New Facility		100,000		100,000
Mount Rainier Welcome Center			250,000	250,000
Nonprofit Prince George's County	25,000	125,000		150,000
Omega Gold Community Outreach Center	300,000			300,000
Regional Police Training Facility	200,000	275,000		475,000
Southern Prince George's County Community Charities	560,000	100,000		660,000

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Total Funding</u>
SPX Green Initiative	200,000			200,000
St. Ann's Center for Children, Youth and Families – Residence Revitalization Phase 2	25,000	25,000		50,000
St. Vincent Pallotti High School	400,000			400,000
State of the Art Community Playground			200,000	200,000
Teen and Multi-Generational Center Exterior Design and Install	300,000	150,000		450,000
Temple Hills Swim Club	300,000		250,000	550,000
The Ivy Village Incubator for Nonprofit Excellence	100,000	400,000		500,000
The Langley Park Boys and Girls Club	100,000	150,000		250,000
The Training Source – Headquarters Renovation	200,000	50,000		250,000
UCAP Impact Center			500,000	500,000
University Park Pedestrian Bridge Replacement and Repair	125,000			125,000
Uplift Foundation Center		300,000		300,000
Upper Marlboro Community Playground	275,000			275,000
VFW Free State Post 8950 Aquaculture Training Center	50,000			50,000
W. Sidney Pittman IMPACT CENTER – Historic Fairmount Heights Elementary School	50,000	250,000		300,000
<b>Subtotal</b>	<b>\$3,885,000</b>	<b>\$4,688,000</b>	<b>\$3,485,000</b>	<b>\$12,058,000</b>
<b>Queen Anne's</b>				
Foremen's Branch Bird Observatory	\$100,000	\$200,000		\$300,000
Grasonville Community Center	40,000			40,000
<b>Subtotal</b>	<b>\$140,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$340,000</b>
<b>Somerset</b>				
Crisfield Airport Hangar	\$75,000	\$75,000	\$550,000	\$700,000
Somerset County Courthouse Renovation and Expansion	150,000			150,000
<b>Subtotal</b>	<b>\$225,000</b>	<b>\$75,000</b>	<b>\$550,000</b>	<b>\$850,000</b>
<b>St. Mary's</b>				
Dam Repair Breton Bay Golf and Country Club	\$100,000			\$100,000
Farming 4 Hunger St. Mary's County Expansion		\$250,000		250,000
Newtowne Manor House	150,000			150,000

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other Funding</u>	<u>Total Funding</u>
Patuxent River Naval Air Museum and Visitor Center	50,000			50,000
St. James Public Comfort Station		100,000		100,000
St. Mary's Caring Soup Kitchen		250,000		250,000
St. Mary's County Mobile Library		50,000		50,000
Trent Hall Creek Pier Replacement	80,000			80,000
<b>Subtotal</b>	<b>\$380,000</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$1,030,000</b>
<b>Talbot</b>				
BAAM Academic Center	\$100,000	\$150,000	\$800,000	\$1,050,000
For All Seasons – Mental Health Facility Repairs			300,000	300,000
Mid-Shore Community Foundation – Water's Edge and Bellevue Passage Museums			675,000	675,000
<b>Subtotal</b>	<b>\$100,000</b>	<b>\$150,000</b>	<b>\$1,775,000</b>	<b>\$2,025,000</b>
<b>Washington</b>				
Boonsboro Community Development Project	\$125,000			\$125,000
Boonsboro WWTP Sludge Dewatering Facility	150,000			150,000
Chase Six Boulevard – Campus Avenue Realignment and Intersection			\$200,000	200,000
Robert W. Johnson Community Center Infrastructure Refurbishment Project			500,000	500,000
The Clara Barton Memorial	250,000			250,000
Washington County Commission on Aging Senior Activities Center Project		\$18,000		18,000
<b>Subtotal</b>	<b>\$525,000</b>	<b>\$18,000</b>	<b>\$700,000</b>	<b>\$1,243,000</b>
<b>Wicomico</b>				
Delmar Community Center	\$50,000	\$200,000		\$250,000
Renovations for Youth Clubs		150,000		150,000
Thrift Store Renovation	75,000			75,000
Walk-In Cooler Replacement	156,693			156,693
<b>Subtotal</b>	<b>\$281,693</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$631,693</b>

<b><u>Project Title</u></b>	<b><u>Senate Initiative</u></b>	<b><u>House Initiative</u></b>	<b><u>Other Funding</u></b>	<b><u>Total Funding</u></b>
<b>Worcester</b>				
Ocean Pines Volunteer Fire Department	\$150,000	\$100,000	\$1,350,000	\$1,600,000
<b><i>Subtotal</i></b>	<b><i>\$150,000</i></b>	<b><i>\$100,000</i></b>	<b><i>\$1,350,000</i></b>	<b><i>\$1,600,000</i></b>
<b>Grand Total</b>	<b>\$25,000,000</b>	<b>\$24,900,555</b>	<b>\$51,988,500</b>	<b>\$101,889,055</b>







**DA03**  
**Maryland Stadium Authority**

**Committee Narrative**

**Charles County Multicultural and Recreational Amphitheatre Facilities:** There is interest in Charles County to construct a Multicultural and Recreational Amphitheatre. Section 10-622 of the Economic Development Article allows the Maryland Stadium Authority (MSA) to prepare market and economic feasibility studies for local governments. It is the intent of the committees that MSA, in accordance with Section 10-622 of the Economic Development Article, examine the feasibility of constructing amphitheatres in Charles County. The study should examine potential economic benefits as well as possible funding sources.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Charles County Multicultural and Recreational Amphitheatre Facilities Market and Economic Feasibility Study	MSA	June 30, 2022

DA03B	Pimlico Demolition .....	\$ 5,000,000
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Add the following language:

(B)	<u>Pimlico Race Course Demolition. Provide funds for the demolition of existing structures at the Pimlico Race Course (Baltimore City).....</u>	<u>5,000,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	5,000,000	5,000,000

**Explanation:** This language adds funds for the demolition of existing structures at the Pimlico Race Course.

**DB01**  
**Historic St. Mary's City Commission**

DB01B Maryland Heritage Interpretive Center..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
12,011,000	-12,011,000	0

**Explanation:** This action eliminates general obligation bond funding for the Maryland Heritage Interpretive Center project. Supplemental Budget No. 4 fully restored funding for this project using general funds.







**DE0201**  
**Judiciary**  
**Board of Public Works**

DE0201F Washington County District Court Renovation and Expansion ..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,950,000	-3,950,000	0

**Explanation:** This action removes general obligation bond fund support for the Washington County District Court Renovation and Expansion project. This funding is fully restored using general funds. Supplemental Budget No. 4 provides general funds in the Dedicated Purpose Account to fully fund at the level proposed by the Governor.

DE0201H New Harford County District Court ..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
12,000,000	-12,000,000	0

**Explanation:** This action eliminates general obligation bond funding for the New Harford County District Court project. Supplemental Budget No. 4 fully restored funding for this project using general funds.

DE0201I Shillman Building Conversion ..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
25,805,000	-25,805,000	0

**Explanation:** This action eliminates general obligation bond funding for the Shillman Building Conversion project. Supplemental Budget No. 4 fully restored funding for this project using general funds.

**DH0104**  
**Military Department Operations and Maintenance**  
**Military Department**

DH0104A      Camp Fretterd Access Control Point .....      \$ 553,000

Amend the following language:

Camp Fretterd Access Control Point. Provide funds to begin design and construction of a new access control system, provided that \$100,000 of this authorization may not be encumbered or expended until the Military Department submits a report to the budget committees on the status of renovations to the Freestate Challenge Academy (FCA) facilities. This report shall detail the project funding plan, including all State and federal fund sources already secured or identified as potential sources, the design and construction timeline, and any associated project expenditures already incurred. The report should also detail the efforts, if any, the department has made to include this project as part of its annual capital budget request submission to the Department of Budget and Management. The report shall be submitted by July 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment (Baltimore County) .....

**Explanation:** This action restricts funding for the Camp Fretterd Access Control Point project until the Military Department submits a report on the FCA renovation project occurring outside the department’s Capital Improvement Plan.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on FCA renovation	Military Department	July 1, 2022



**DW0108**  
**Jefferson Patterson Park and Museum**  
**Department of Planning**

DW0108A Maryland Archeological Conservation Laboratory Expansion and Renovation..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,505,000	-3,505,000	0

**Explanation:** This action eliminates general obligation bond funding for the Maryland Archeological Conservation Laboratory Expansion and Renovation project. Supplemental Budget No. 4 fully restored funding for this project using general funds.

**DW0110**  
**Division of Historical and Cultural Programs**  
**Department of Planning**

**Committee Narrative**

**Maryland Historical Trust (MHT) Historical Easement Process:** The committees are concerned that MHT’s historical easement process lacks transparency. The committees, therefore, request that MHT provide a report by December 31, 2022, on the following:

- updated information on the current easements held by MHT, including the name of the property, location, city, acres, inventory number, liber, folio, category of easement (i.e. State legislative bond bills, State grants, State loans, and federal grants), easement acquisition date, and earliest easement termination date;
- the process by which MHT evaluates properties for historical easements; and
- an evaluation of the impact that historical easements have on the viability of projects.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MHT historical easement process report	MHT	December 31, 2022

**FB04**  
**Department of Information Technology**

FB04A      Public Safety Communication System .....      \$ 0

**Allowance**  
13,084,000

**Change**  
-13,084,000

**Authorization**  
0

**Explanation:** This action eliminates general obligation bond funding for the Public Safety Communications System project. Supplemental Budget No. 4 fully restored funding for this project using general funds.

**J00D002**  
**Maryland Port Administration**  
**Maryland Department of Transportation**

J00D002      Howard Street Tunnel..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
51,500,000	-51,500,000	0

**Explanation:** This action eliminates general obligation bond funding for the Howard Street Tunnel project. Supplemental Budget No. 4 fully restored funding for this project using general funds.



**KA05**

(3)	Caroline County – North County Regional Park (Caroline County) .....	750,000
(4)	City of Annapolis – Truxtun Park Improvements, <u>provided that \$700,000 of this authorization made for the purpose of providing a grant to the City of Annapolis for Truxtun Park Improvements may not be encumbered or expended until the City of Annapolis submits a report to the budget committees on public water access needs and opportunities in the City of Annapolis. The report shall be submitted by July 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Authorization restricted pending the receipt of a report shall be deauthorized if the report is not submitted to the budget committees</u> (Anne Arundel County) .....	700,000
(5)	City of Salisbury – Rail Trail Phase Five (Wicomico County) .....	500,000
(6)	City of Westminster – Wakefield Valley Park (Carroll County).....	1,000,000
(7)	Downs Park – Renovation (Anne Arundel County) .....	500,000
(8)	Football Club Frederick – Youth Sporting Complex (Frederick County).....	250,000
(9)	Fort Smallwood Improvements (Anne Arundel County) .....	600,000
(10)	Mount Vernon Place Conservancy – North and South Square Restoration (Baltimore City).....	2,500,000
(11)	Mt. Airy Rails to Trails (Frederick County).....	250,000

**KA05**

(12)	Parks and People Foundation, Inc. – Nathaniel J. McFadden Learn and Play Park (Baltimore City) .....	250,000 <u>1,000,000</u>
(13)	South Shore Trail (Anne Arundel County).....	500,000
(14)	St. Clement’s Island State Park Accessibility Improvements (St. Mary’s County) .....	375,000
(15)	<u>Alhambra Park – Woodbourne-McCabe Community Association (Baltimore City).....</u>	<u>125,000</u>
(16)	<u>Hanlon Park (Baltimore City) .....</u>	<u>150,000</u>
(17)	<u>Union Square Park (Baltimore City) .....</u>	<u>750,000</u>
(18)	<u>Leon Day Baseball Field (Baltimore City).....</u>	<u>500,000</u>
(19)	<u>Hamilton Elementary School Play Yard (Baltimore City).....</u>	<u>100,000</u>
(20)	<u>Johnston Square Football Field Greenmount Park (Baltimore City) .....</u>	<u>500,000</u>
(21)	<u>O’Donnell Heights Park (Baltimore City).....</u>	<u>500,000</u>
(22)	<u>Patterson Observatory (Baltimore City) .....</u>	<u>125,000</u>
(23)	<u>Farring-Baybrook Park (Baltimore City) .....</u>	<u>250,000</u>
(24)	<u>Riverside Park Pool (Baltimore City).....</u>	<u>250,000</u>
(25)	<u>Latrobe Park Longhouse Restoration (Baltimore City).....</u>	<u>100,000</u>
(26)	<u>Holt Park Improvement and Renovations (Baltimore County).....</u>	<u>3,000,000</u>
(27)	<u>Centennial Park – West Area Playground (Howard County) .....</u>	<u>200,000</u>

**KA05**

(28)	<u>West Friendship Park (Howard County).....</u>	<u>400,000</u>
(29)	<u>Blandair Regional Park (Howard County).....</u>	<u>1,700,000</u>
(30)	<u>Rockburn Branch Park (Howard County) ...</u>	<u>150,000</u>
(31)	<u>Waterloo Park (Howard County).....</u>	<u>550,000</u>
(32)	<u>Rosemary Hills-Lyttonsville Local Park (Montgomery County).....</u>	<u>800,000</u>
(33)	<u>Little Falls Stream Valley Park (Montgomery County).....</u>	<u>600,000</u>
(34)	<u>Watkins Mill Recreation Area Outdoor Fitness Park (Montgomery County).....</u>	<u>700,000</u>
(35)	<u>McKnew Local Park (Montgomery County).....</u>	<u>250,000</u>
(36)	<u>Laytonsville Local Park (Montgomery County).....</u>	<u>150,000</u>
(37)	<u>Wheaton Regional Park Action Sports Center (Montgomery County).....</u>	<u>2,500,000</u>
(38)	<u>Bethesda Market – Lots 10-24 (Montgomery County).....</u>	<u>2,500,000</u>
(39)	<u>Long Branch Parks Initiative (Montgomery County).....</u>	<u>2,500,000</u>
(40)	<u>Patuxent Branch Trail (Howard County).....</u>	<u>0</u>
(41)	<u>Savage Park (Howard County).....</u>	<u>2,000,000</u>
(42)	<u>North Laurel Community Center (Howard County).....</u>	<u>2,000,000</u>
(43)	<u>Fairland Regional Park – Gunpowder Golf Course Renovations (Prince George’s County).....</u>	<u>100,000</u>



**KA05**

(44)	<u>North College Park Community Center (Prince George’s County) .....</u>	<u>1,000,000</u>
(45)	<u>West Beltsville Park (Prince George’s County) .....</u>	<u>500,000</u>
(46)	<u>North West Park (Baltimore City) .....</u>	<u>75,000</u>
(47)	<u>Harundale Civic Association Inc. – Playground (Anne Arundel County) .....</u>	<u>50,000</u>
(48)	<u>Acton’s Cove Park (Anne Arundel County) .....</u>	<u>100,000</u>
(49)	<u>Patterson Park Bathhouse (Baltimore City) .....</u>	<u>500,000</u>
(50)	<u>Riverside Park Light Installation (Baltimore City) .....</u>	<u>350,000</u>
(51)	<u>Waldorf Urban Park and Amphitheater (Charles County) .....</u>	<u>3,000,000</u>
(52)	<u>Riverside Park Bathhouse (Baltimore City) .....</u>	<u>1,000,000</u>

Further provided that the remainder of this authorization shall be allocated as follows:

(1)	<u>Allegany County .....</u>	<u>1,000,000</u>
(2)	<u>Anne Arundel County .....</u>	<u>5,350,000</u>
(3)	<u>Baltimore City .....</u>	<u>725,000</u>
(4)	<u>Baltimore County .....</u>	<u>7,000,000</u>
(5)	<u>Calvert County .....</u>	<u>1,000,000</u>
(6)	<u>Caroline County .....</u>	<u>250,000</u>
(7)	<u>Carroll County .....</u>	<u>500,000</u>
(8)	<u>Cecil County .....</u>	<u>1,500,000</u>

**KA05**

(9)	<u>Charles County .....</u>	<u>0</u>
(10)	<u>Dorchester County.....</u>	<u>1,000,000</u>
(11)	<u>Frederick County .....</u>	<u>5,500,000</u>
(12)	<u>Garrett County .....</u>	<u>1,000,000</u>
(13)	<u>Harford County.....</u>	<u>1,500,000</u>
(14)	<u>Kent County.....</u>	<u>1,000,000</u>
(15)	<u>Prince George’s County .....</u>	<u>8,400,000</u>
(16)	<u>Queen Anne’s County .....</u>	<u>1,000,000</u>
(17)	<u>St. Mary’s County .....</u>	<u>1,125,000</u>
(18)	<u>Somerset County .....</u>	<u>1,000,000</u>
(19)	<u>Talbot County.....</u>	<u>1,000,000</u>
(20)	<u>Washington County.....</u>	<u>1,500,000</u>
(21)	<u>Wicomico County.....</u>	<u>1,000,000</u>
(22)	<u>Worcester County.....</u>	<u>1,000,000</u>
(23)	<u>Howard County .....</u>	<u>1,000,000</u>

**Explanation:** This action makes technical corrections to the authorizing language, including specifying how the authorization is to be administered, restricts funding for a project until a report is submitted, and allocates funding for individual parks and local jurisdiction allocations. The jurisdictional allocations shown above reflect the intent of the budget committees such that the overall authorization for the program totals \$85.0 million.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on public water access needs and opportunities in the City of Annapolis	City of Annapolis	July 1, 2022

**KA05**

KA05C      Critical Maintenance Programs .....      \$ 25,000,000

Amend the following language:

(C)      Critical Maintenance Program. Provide funds to construct capital improvements such as planned maintenance and repair projects at public use facilities on State-owned and local government property.....      25,000,000

Further provided that this authorization shall be allocated as follows:

- (1)      Druid Hill Park – Druid Lake Recreational Lake Project Phase I (Baltimore City).....      17,000,000
- (2)      St. Clement’s Island State Park – Repair Boat Landing Storm Damage and Upgrade to ADA Accessibility (St. Mary’s County).....      700,000
- (3)      Sang Run State Park – Youghiogheny River Trail Section 3 – Sang Run to Kendell Trail (Garrett County).....      4,000,000
- (4)      Franklin Point State Park – Signs, Soft Launches, Parking, Pavilion, Boardwalk (Anne Arundel County).....      350,000
- (5)      Patuxent River State Park – Resurface Elton Farm Road Parking and New Trailhead for Enoch Howard Trail (Regional).....      50,000
- (6)      Patapsco Valley State Park – Renovate Hilton Complex Shop (Howard County).....      85,000
- (7)      Patapsco Valley State Park – Alberton Lot Paving (Howard County).....      100,000
- (8)      Patapsco Valley State Park – McKeldin Area – Rapids Paving (Howard County)....      60,000
- (9)      Patapsco Valley State Park – Upgrade Electric to Host Site – Hilton (Howard County).....      6,000

**KA05**

(10)	<u>Patapsco Valley State Park – Renovate – Restrooms B and C – McKeldin (Howard County).....</u>	<u>85,000</u>
(11)	<u>Sandy Point State Park – Replace Concrete Floor Muskrat and Raccoon Pavilions (Anne Arundel County).....</u>	<u>45,000</u>
(12)	<u>Sandy Point State Park – Replace Concrete Floor Cotton Tail Pavilion (Anne Arundel County).....</u>	<u>35,000</u>
(13)	<u>Sandy Point State Park – Replace Concrete Floor White Tail Pavilion (Anne Arundel County).....</u>	<u>35,000</u>
(14)	<u>Sandy Point State Park – Replace Concrete Floor Yellow Perch Pavilion (Anne Arundel County).....</u>	<u>35,000</u>
(15)	<u>Sandy Point State Park – Replace Concrete Floor Blue Heron Pavilion (Anne Arundel County).....</u>	<u>30,000</u>
(16)	<u>Patuxent River State Park – Office Renovation, Replace Propane Tank, Bathroom, Sprinklers (Regional) .....</u>	<u>150,000</u>
(17)	<u>Patuxent River State Park – Replace Septic System (Regional) .....</u>	<u>10,000</u>
(18)	<u>Seneca Creek State Park – Replace Metal Siding on Cold Storage and Shop (Montgomery County).....</u>	<u>200,000</u>
(19)	<u>Seneca Creek State Park – Replace Security Fence and Lights – Maintenance Complex (Montgomery County) .....</u>	<u>29,000</u>
(20)	<u>Seneca Creek State Park – Replace Chain Link Fencing and Metal Siding to Shop Buildings and Yard (Montgomery County).....</u>	<u>40,000</u>

**KA05**

(21)	<u>Seneca Creek State Park – Install Door Openers to Shop and Cold Storage Overhead Doors (Montgomery County).....</u>	<u>20,000</u>
(22)	<u>Seneca Creek State Park – Replace Mill Roof Structure – Black Rock Mill (Montgomery County).....</u>	<u>100,000</u>
(23)	<u>Seneca Creek State Park – Replace Aging, Loose Brick Sidewalk to Front of Office (Montgomery County) .....</u>	<u>150,000</u>
(24)	<u>Assateague State Park – Renovate Lifeguard Dorm and Air Conditioning (Worcester County) .....</u>	<u>100,000</u>
(25)	<u>Assateague State Park – Renovate Wood Shop Exterior and Overhead Door Closers (Worcester County) .....</u>	<u>110,000</u>
(26)	<u>Assateague State Park – Replace Fiberglass Showers and Hot Water Heaters – Bathhouse 1-5 and Concession (Worcester County) .....</u>	<u>125,000</u>
(27)	<u>Assateague State Park – Resurface Parking Lot – Day Use Area (Worcester County) .....</u>	<u>230,000</u>
(28)	<u>Smallwood State Park – Repoint Smallwood’s Retreat (Charles County).....</u>	<u>100,000</u>
(29)	<u>Patapsco Valley State Park – Hollofield Area Oil Storage Building Repair Cinder Block (Howard County) .....</u>	<u>20,000</u>
(30)	<u>Cedarville State Forest – Re-Roof and Chimney Repairs Shelters #1 and #2 (Prince George’s County) .....</u>	<u>60,000</u>
(31)	<u>Cedarville State Forest – Forest Road Bridge Replacement (Prince George’s County).....</u>	<u>200,000</u>
(32)	<u>Cedarville State Forest – Replace Guardrails (Prince George’s County).....</u>	<u>155,000</u>

**KA05**

(33)	<u>Cedarville State Forest – Repairs to Forest Road (Prince George’s County).....</u>	<u>550,000</u>
(34)	<u>Smallwood State Park – Retreat Kitchen Exterior Renovation (Charles County).....</u>	<u>35,000</u>

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	25,000,000	25,000,000

**Explanation:** This action adds an authorization for the Critical Maintenance Program and specifies how the funding is to be allocated.

KA05D      Program Open Space .....      \$ 300,000

Add the following language:

(D)	<u>Program Open Space. Provide funds for the acquisition of the Simkins Mill property adjacent to the Patapsco Valley State Park – Avalon (Regional).....</u>	<u>300,000</u>
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<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	300,000	300,000

**Explanation:** This action adds funding in Program Open Space for the acquisition of the Simkins Mill property.

**KA1701**  
**Fishing and Boating Services**  
**Department of Natural Resources**

KA1701A Oyster Restoration Program ..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
13,620,000	-13,620,000	0

**Explanation:** This action removes general obligation bond fund support for the Oyster Restoration Program. Supplemental Budget No. 4 provides general funds in the Dedicated Purpose Account to fully fund the Program at the level proposed by the Governor.

**MA01**  
**Maryland Department of Health**

**Committee Narrative**

**Report on the Impact of the Facilities Master Plan (FMP):** The Maryland Department of Health’s (MDH) new FMP recommended the closure and transitioning of services away from certain current State facilities over the next 20 years. However, the FMP was largely silent on the implications of this plan for community providers, overall capacity in the State, and current MDH employees. The committees request that MDH submit a report further considering the impact that the recommendations in the FMP will have in terms of reducing the State’s overall bed capacity, the extent to which community providers are currently able to increase their capacity to meet service needs, and any additional resources that MDH is able to provide to community providers during the transitioning period above what is outlined in the FMP. MDH should further provide consideration to how current MDH staff will be able to maintain State service during the transition away from current facilities, what opportunities for further State employment would currently be offered to MDH employees, and any amendments to the existing State Personnel Article to better facilitate realignment of MDH staff from facilities with services being reduced or transferred to those with longer term employment opportunities.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on impact of FMP	MDH	November 1, 2022



**MA01**  
**Office of the Secretary**  
**Maryland Department of Health**

MA01A Behavioral Health Crisis Centers..... \$ 0

Allowance  
853,000

Change  
-853,000

Authorization  
0

**Explanation:** This action deletes funds to begin the design of behavioral health crisis centers in the State as outlined in the Maryland Department of Health’s Facilities Master Plan.

**QS0101**  
**Division of Correction**  
**Department of Public Safety and Correctional Services**

QS0101A Jessup Regional Electrical Infrastructure Upgrade..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,076,000	-3,076,000	0

**Explanation:** This action eliminates general obligation bond funding for the Jessup Region Electrical Infrastructure Upgrade project. Supplemental Budget No. 4 fully restored funding for this project using general funds.

**QS0208**  
**Eastern Correctional Institution**  
**Department of Public Safety and Correctional Services**

QS0208A	High Temperature Distribution and Perimeter Security Improvements .....	\$ 0
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
10,776,000	-10,776,000	0

**Explanation:** This action eliminates general obligation bond funding for the High Temperature Distribution and Perimeter Security Improvements project. Supplemental Budget No. 4 fully restored funding for this project using general funds.



**RA0702**  
**Interagency Commission on School Construction**

RA0702A Aging Schools Program..... \$ 6,109,000

Amend the following language:

Aging Schools Program. Provide additional grants for capital improvements, repairs, and deferred maintenance work at existing public school buildings. Grants shall be distributed ~~to local boards of education in proportion to grants received under § 5-206 of the Education Article~~ to local boards of education as follows:.....

(1)	<u>Allegany County .....</u>	<u>97,791</u>
(2)	<u>Anne Arundel County .....</u>	<u>506,038</u>
(3)	<u>Baltimore City .....</u>	<u>1,387,927</u>
(4)	<u>Baltimore County .....</u>	<u>874,227</u>
(5)	<u>Calvert County .....</u>	<u>38,293</u>
(6)	<u>Caroline County .....</u>	<u>50,074</u>
(7)	<u>Carroll County.....</u>	<u>137,261</u>
(8)	<u>Cecil County .....</u>	<u>96,024</u>
(9)	<u>Charles County.....</u>	<u>50,074</u>
(10)	<u>Dorchester County .....</u>	<u>38,293</u>
(11)	<u>Frederick County.....</u>	<u>182,622</u>
(12)	<u>Garrett County.....</u>	<u>38,293</u>
(13)	<u>Harford County .....</u>	<u>217,379</u>
(14)	<u>Howard County .....</u>	<u>87,776</u>
(15)	<u>Kent County .....</u>	<u>38,293</u>
(16)	<u>Montgomery County .....</u>	<u>602,651</u>
(17)	<u>Prince George’s County .....</u>	<u>1,209,426</u>

**RA0702**

(18)	<u>Queen Anne’s County .....</u>	<u>50,074</u>
(19)	<u>St. Mary’s County .....</u>	<u>50,074</u>
(20)	<u>Somerset County .....</u>	<u>38,293</u>
(21)	<u>Talbot County .....</u>	<u>38,293</u>
(22)	<u>Washington County.....</u>	<u>134,904</u>
(23)	<u>Wicomico County .....</u>	<u>106,627</u>
(24)	<u>Worcester County .....</u>	<u>38,293</u>

**Explanation:** This action amends language for the Aging Schools Program and specifies the distribution of general obligation bond funds for the Aging Schools Program by jurisdiction.

RA0702C      Public School Construction Program.....      \$ 304,221,000

Add the following language:

Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements, including providing grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants in accordance with Title 5, Subtitle 3 of the Education Article, provided that notwithstanding any other provision of law, \$237,000,000 of this authorization shall be distributed as follows: .....

(1)	<u>Baltimore City .....</u>	<u>75,000,000</u>
(2)	<u>Baltimore County .....</u>	<u>80,000,000</u>
(3)	<u>Charles County.....</u>	<u>5,000,000</u>
(4)	<u>Frederick County.....</u>	<u>10,000,000</u>
(5)	<u>Howard County .....</u>	<u>35,000,000</u>
(6)	<u>Prince George’s County .....</u>	<u>30,000,000</u>
(7)	<u>Counties not specified under items (1) through (6) and that are not eligible for</u>	

**RA0702**

an increase in the applicable gross area baselines in gross square footage per student under § 10-650(c)(2) of the Economic Development Article..... 2,000,000

Further provided that grants under items (1) through (7) of this authorization shall not require a local match.

The funds shall be applied to projects selected by each county but may not be used to fund any local share requirement for any projects that received funding approval in fiscal 2023 or any prior fiscal year from the Interagency Commission on School Construction (IAC).

The IAC shall establish a process for the allocation of grant funds in item (7).

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
67,221,000	237,000,000	304,221,000

**Explanation:** This language adds \$237 million to the Public School Construction Program, specifies fund use, and clarifies that funds must be applied to projects selected by the county rather than by the local school system.

RA0702D Nonpublic Aging Schools Program..... \$ 3,500,000

Amend the following language:

Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program ~~established in § 5-206 of the Education Article~~, including school security improvements. Provided that grants may be provided only to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2021-2022 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762, excluding preschools in fiscal 2023, with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school.

**Explanation:** This action restores language from the fiscal 2022 capital bill that specifies schools participating in the Nonpublic Aging Schools Program must have participated in the Aid to Nonpublic Schools program in the prior school year and strikes a reference to the Education Article.

**RA0702**

RA0702E Supplemental Capital Grant Program..... \$ 95,391,000

Amend the following language:

Supplemental Capital Grant Program for Local School Systems. Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with ~~300~~ 250 or more relocatable classrooms. These funds shall be administered in accordance with § 5-313 of the Education Article and can be used for grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants .....

**Explanation:** This is a technical change to reflect current statute.



**RB21**  
**University of Maryland, Baltimore Campus**  
**University System of Maryland**

RB21A      Central Electric Substation and Electrical Infrastructure Upgrades .....      \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
16,138,000	-16,138,000	0

**Explanation:** This action eliminates general obligation bond funding for the Central Electric Substation and Electrical Infrastructure Upgrades project. Supplemental Budget No. 4 fully restored funding for this project using general funds.

RB21C      Anatomy Laboratory.....      \$ 2,000,000

Add the following language:

(C)      Anatomy Laboratory Renovation. Provide funds to design, construct, and equip the renovation of the Anatomy Laboratory.....      2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**Explanation:** This action provides funds to renovate the Anatomy Laboratory.

**RB22**  
**University of Maryland, College Park Campus**  
**University System of Maryland**

RB22B      Chemistry Building Wing 1 Replacement.....      \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
57,817,000	-57,817,000	0

**Explanation:** This action eliminates general obligation bond funding for the Chemistry Building Wing 1 Replacement project. Supplemental Budget No. 4 fully restored funding for this project using general funds.

RB22D      Quantum and Advanced Computing Infrastructure.....      \$ 10,000,000

Add the following language:

(D)      Quantum and Advance Computing. Provide funds to build, renovate, and equip facilities related to research and commercialization of quantum and advanced computing .....      10,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	10,000,000	10,000,000

**Explanation:** This language adds funds to build, renovate, and equip facilities related to research and commercialization of quantum and advanced computing.

RB22E      Health and Human Sciences Building .....      \$ 25,000,000

Add the following language:

(E)      Health and Human Sciences Building. Provide funds to design, construct, and equip the Health and Human Sciences facility in the new Cole Field House, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....      25,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	25,000,000	25,000,000

**Explanation:** This action adds funds to design, construct, and equip the Health and Human Sciences facility in the Cole Field House.

**RB22**

RB22F      Graduate Student Housing.....      \$ 5,000,000

Add the following language:

(F)      Graduate Student Housing. Provide funds to design, construct, and equip  
a graduate student housing project.....      5,000,000

**Allowance**  
0

**Change**  
5,000,000

**Authorization**  
5,000,000

**Explanation:** This action adds funds to design, construct, and equip a new graduate student housing facility.

**RB23**  
**Bowie State University**  
**University System of Maryland**

RB23A      Communication Arts and Humanities Building .....      \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
73,247,000	-73,247,000	0

**Explanation:** This action eliminates general obligation bond funding for the Communication Arts and Humanities Building project. Supplemental Budget No. 4 fully restored funding for this project using general funds.

RB23B      Facilities Renewal Bowie State University .....      \$ 6,110,000

Add the following language:

(B)	<u>Facilities Renewal. Provide funds to design, construct, and equip the Thurgood Marshall Library, Jericho Park Road, and Campus Security at Bowie State University .....</u>	<u>6,110,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	6,110,000	6,110,000

**Explanation:** This language increases funding to design, construct, and equip the Thurgood Marshall Library, Jericho Park Road, and Campus Security at Bowie State University.

**RB24**  
**Towson University**  
**University System of Maryland**

RB24A      New College of Health Professions Building.....      \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
88,695,000	-88,695,000	0

**Explanation:** This action eliminates general obligation bond funding for the New College of Health Professions Building project. Supplemental Budget No. 4 fully restored funding for this project using general funds.

RB24B      Smith Hall Renovation .....      \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
6,066,000	-6,066,000	0

**Explanation:** This action eliminates general obligation bond funding for the Smith Hall Renovation project. Supplemental Budget No. 4 fully restored funding for this project using general funds.

RB24C      Towson University Institute for Well-Being.....      \$ 14,000,000

Add the following language:

(C)      Institute for Well-Being. Provide funds to design, renovate, construct, and equip the Institute for Well-Being.....      14,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	14,000,000	14,000,000

**Explanation:** This action provides funds to design, renovate, construct, and equip the Institute for Well-Being.

**RB25**  
**University of Maryland, Eastern Shore**  
**University System of Maryland**

RB25B      Facility Renewal University of Maryland Eastern Shore .....      \$ 3,000,000

Add the following language:

(B)      Facilities Renewal. Provide funds to design, construct, and equip various facility renewal projects at the University of Maryland Eastern Shore ....      3,000,000

Allowance  
0

Change  
3,000,000

Authorization  
3,000,000

**Explanation:** This language adds funds to design, construct, and equip various facility renewal projects at the University of Maryland Eastern Shore.

**RB26**  
**Frostburg State University**  
**University System of Maryland**

RB26A      Facilities Renewal..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
10,000,000	-10,000,000	0

**Explanation:** This action eliminates general fund obligation bond funding for the facilities renewal projects. Supplemental Budget No. 4 fully restored this funding using general funds.

**RB27**  
**Coppin State University**  
**University System of Maryland**

RB27A      Residence Hall..... \$ 3,864,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
864,000	3,000,000	3,864,000

**Explanation:** This action increases design funds for the new Residential Hall.

RB27B      Percy Julian Science Building Renovation..... \$ 0

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
2,500,000	-2,500,000	0

**Explanation:** This action eliminates general obligation bond funding for the Percy Julian Science Building Renovation project. Supplemental Budget No. 4 fully restored funding for this project using general funds.



**RB29**  
**Salisbury University**  
**University System of Maryland**

RB29A      Blackwell Hall Renovation..... \$ 0

Allowance  
1,940,000

Change  
-1,940,000

Authorization  
0

**Explanation:** This action eliminates general obligation bond funding for the Blackwell Hall renovation project. Supplemental Budget No. 4 fully restored funding for this project using general funds.



**RB31**  
**University of Maryland Baltimore County**  
**University System of Maryland**

RB31B	Utility Upgrades Site Improvements and Environmental Remediation.....	\$ 40,000,000
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Add the following language:

(B)	<u>Utility Upgrades – Site Improvements – Environmental Remediation.</u> <u>Provide funds to design, replace, repair, construct, and upgrade utility systems, campus infrastructure, and environmental remediation on the University of Maryland, Baltimore County campus including property recently transferred to the university on the existing Maryland Department of Health Spring Grove campus.....</u>	<u>40,000,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	40,000,000	40,000,000

**Explanation:** This action provides funds to upgrade utility systems and campus infrastructure and environment remediation on both the campus and the recently acquired Spring Grove campus.

**RB34**  
**University of Maryland Center for Environmental Science**  
**University System of Maryland**

RB34A Chesapeake Analytics Collaborative Building ..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
9,389,000	-9,389,000	0

**Explanation:** This action eliminates general obligation bond funding for the Chesapeake Analytics Collaborative Building project. Supplemental Budget No. 4 fully restored funding for this project using general funds.

RB34B Horn Point Laboratory ..... \$ 2,500,000

Add the following language:

(B) Horn Point Laboratory. Provide funds for facilities renewal at the Horn Point Laboratory ..... 2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

**Explanation:** This language adds funds for facilities renewal projects at Horn Point Laboratory.

**RB36**  
**University System of Maryland Office**  
**University System of Maryland**

**Committee Narrative**

**Report on Meeting 2% Target:** Reducing the deferred maintenance backlog is a priority of the University System of Maryland (USM) Board of Regents and the Chancellor. USM’s policy sets a target that institutional spending on facilities renewal should equal 2% of the replacement value of State-supported facilities. While some institutions have met the goal, other institutions have made progress but still fall short of the target. Therefore, the committees request that for those institutions that have not met the goal in fiscal 2021 and 2022 that the University System of Maryland Office (USMO) submit a report on each institution’s plan to meet the target by fiscal 2025 and provide an annual status report on each institution’s progress toward meeting the target. The report should be submitted by December 31, 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on meeting the 2% target	USMO	December 31, 2022

**RC00**  
**Baltimore City Community College**

RC00A      Deferred Maintenance .....      \$ 5,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
4,000,000	1,500,000	5,500,000

**Explanation:** This action adds an additional \$1,500,000 in general obligation bonds for various deferred maintenance projects.

RC00B      Learning Commons Renovation and Addition .....      \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,186,000	-2,186,000	0

**Explanation:** This action eliminates general obligation funding for the Learning Commons Renovation and Addition project. Supplemental Budget No. 4 fully restored funding for this project using general funds.

**RD00**  
**St. Mary's College of Maryland**

**Committee Narrative**

**Report on Facilities Renewal Policy:** Currently, St. Mary's College of Maryland (SMCM) does not have a Board of Trustees policy on facilities renewal that would address the backlog of deferred maintenance projects. In order to ensure that SMCM is taking measures to address its backlog, SMCM should adopt a facilities renewal policy modeled after the University System of Maryland's policy, which establishes an overall spending target on facilities renewal based on the replacement value of State facilities 10 years and older and incremental steps to achieve the target. SMCM should submit the adopted policy to the committees by December 31, 2022.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on updated facilities renewal policy	SMCM	December 31, 2022

RD00A      Campus Infrastructure Improvements.....      \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,000,000	-2,000,000	0

**Explanation:** This action deletes funding for facility renewal projects at St. Mary's College of Maryland.

RD00C      Library Renovations .....      \$ 4,000,000

Add the following language:

(C)      Library Renovations. Provide funds to design, construct, and equip the renovation of the Hilda C. Landers Library.....      4,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,000,000	4,000,000

**Explanation:** This action provides funds to renovate the Hilda C. Landers Library at St. Mary's College of Maryland.

**RD00**

RD00D      Mount Aventine .....      \$ 100,000

Add the following language:

(D)      Mount Aventine. Provide funds to design, construct, and equip the  
redevelopment of Mount Aventine at Chapman State Park  
(Charles County).....      100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action provides funds to design, construct, and equip the redevelopment of Mount Aventine at Chapman State Park.



**RE01**  
**Maryland School for the Deaf**

RE01A      Veditz Building Renovation .....      \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
9,536,000	-9,536,000	0

**Explanation:** This action eliminates general obligation bond funding for the Veditz Building Renovation project. Supplemental Budget No. 4 fully restored funding for this project using general funds.

**RI00**  
**Maryland Higher Education Commission**

RI00A            Community College Construction Grant Program .....            \$ 10,900,000

Amend the following language:

Community College Construction Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11-105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project.....

- (1)    ~~Carroll Community College—Systemic Renovations (Carroll County) .....~~
- (2)    ~~Chesapeake College—Learning Resource Center—Chiller and Roof Replacement (Regional).....~~
- (3)    ~~College of Southern Maryland—Hughesville—Center for Health Sciences (Regional).....~~
- (4)    ~~College of Southern Maryland—La Plata—Student Resource Center (Regional)....~~
- (5)    ~~Community College of Baltimore County—Catonsville—Student Services Center and Expansion (Baltimore County).....~~
- (6)    ~~Community College of Baltimore County—Dundalk—Student Services Center Renovation (Baltimore County).....~~
- (7)    ~~Community College of Baltimore County—Essex—Wellness and Athletics Center—Renovation and Addition (Baltimore County).....~~
- (8)    ~~Community College of Baltimore County—Multiple Building Roof Replacement (Baltimore County)..~~

**RI00**

(9)	<del>Hagerstown Community College — Second Entrance Widening (Washington County) .....</del>	
(10)	<del>Harford Community College — Chesapeake Welcome Center Renovation and Addition (Harford County)</del>	
(11)	<del>Howard Community College — Mathematics and Athletics Complex (Howard County).....</del>	
(12)	Montgomery College – Catherine and Isiah Leggett Math and Science Building (Montgomery County).....	<u>2,900,000</u>
(13)	<del>Montgomery College — Takoma Park/Silver Spring Library Renovation (Montgomery County).....</del>	
(14)	<del>Prince George’s Community College — Marlboro Hall Renovation and Addition (Prince George’s County).....</del>	
(15)	<del>Wor-Wie Community College — Applied Technology Building (Regional) .....</del>	
(16)	<u>Prince George’s Community College – Dr. Charlene Mickens Dukes Student Center (Prince George’s County).....</u>	<u>8,000,000</u>

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
67,035,000	-56,135,000	10,900,000

**Explanation:** This action eliminates \$56.135 million of general obligation bond funding for the Community College Construction Grant Program. Supplemental Budget No. 4 fully restored funding for this project using general funds. The action leaves \$2.900 million to fund the Montgomery College – Catherine and Isiah Leggett Math and Science Building and \$8.0 million to fund the design and construction of the Dr. Charlene Mickens Dukes Student Center at Prince George’s Community College.

**RM00**  
**Morgan State University**

**Committee Narrative**

**Report on Meeting 2% Target:** In November 2020, Morgan State University’s (MSU) Board of Regents (BOR) adopted a facilities renewal policy that establishes a target that funding for facilities renewal would be equal to 2% of the current replacement value of all facilities. However, this policy applies to all facilities including auxiliary and does not separate university spending and replacement value for State and non-State facilities. In order to ensure that MSU is making progress in addressing its maintenance backlog for its State facilities with the greatest need, BOR should revise its policy to reflect the 2% spending target be based on the replacement value of State facilities over 10 years old. In order to determine if progress is being made toward its goal, MSU should report to the committees in its annual facilities renewal report the total replacement value of its State facilities; the amount spending toward the 2% target; and expenditures on facilities renewal of State facilities broken down by source of funds, including institutional and general obligation bond funds.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on meeting 2% spending target and revised facilities renewal policy adoption	MSU	December 9, 2022

RM00B      Deferred Maintenance and Site Improvements .....      \$ 20,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
10,000,000	10,000,000	20,000,000

**Explanation:** This action adds additional funding in general obligation bonds to design, construct, and equip various facility renewal projects at Morgan State University.

RM00C      New Health and Human Services Building Phase II .....      \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
66,020,000	-66,020,000	0

**Explanation:** This action eliminates general obligation bond funding for the New Health and Human Services Building Phase II project. Supplemental No. 4 fully restored funding for this project using general funds.

**RM00**

RM00D      New Science Center Phase I Washington Service Center  
Demolition..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,327,000	-3,327,000	0

**Explanation:** This action removes general obligation bond fund support for the New Science Center Phase I Washington Service Center Demolition project. Supplemental Budget No. 4 provides general funds in the Dedicated Purpose Account to fully fund the project at the level proposed by the Governor.

RM00E      New Science Center Phase II..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
7,040,000	-7,040,000	0

**Explanation:** This action eliminates general obligation bond funding for the New Science Center Phase II project. Supplemental Budget No. 4 fully restored funding for this project using general funds.

RM00F      Patuxent Environmental and Aquatic Research Laboratory..... \$ 500,000

Add the following language:

(F)      Patuxent Environmental and Aquatic Research Laboratory. Provide funds to design, construct, and equip infrastructure improvements to the Oyster Laboratory at the Patuxent Environmental and Aquatic Research Laboratory (Regional)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action provides funding to design, construct, and equip infrastructure improvements to Oyster Laboratory at the Patuxent Environmental and Aquatic Research Laboratory.

**RQ00**  
**University of Maryland Medical System**

RQ00A      Comprehensive Cancer and Organ Transplant Treatment Center.....      \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
25,000,000	-25,000,000	0

**Explanation:** This action eliminates general obligation bond funding for the Comprehensive Cancer and Organ Transplant Treatment Center project. Supplemental Budget No. 4 fully restored funding for this project using general funds.

RQ00C      Capital Region Medical Center - Oncology Center.....      \$ 13,500,000

Add the following language:

(C)      Capital Region Medical Center – Oncology Center. Provide a grant to the University of Maryland Medical System to design, construct, and equip facilities to expand clinical programs of the University of Maryland Capital Region Medical Center Oncology Center (Prince George’s County) .....      13,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	13,500,000	13,500,000

**Explanation:** This action adds funds to begin design and construction of the Oncology Center at the University of Maryland Capital Region Medical Center.



**SA25**  
**Division of Development Finance**  
**Department of Housing and Community Development**

SA25A Shelter and Transitional Housing Facilities Grant Program..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,000,000	-3,000,000	0

**Explanation:** This action removes general obligation bond fund support for the Shelter and Transitional Housing Facilities Grant Program. Supplemental Budget No. 4 provides general funds in the Dedicated Purpose Account to fully fund at the level proposed by the Governor.

SA25B Laurel Park – Backstretch Housing ..... \$ 10,000,000

Add the following language:

(B) Laurel Park – Backstretch Housing. Provide funds for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of backstretch housing facilities at Laurel Park (Anne Arundel County)..... 10,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	10,000,000	10,000,000

**Explanation:** This action provides funds for backstretch housing facility improvements at Laurel Park.



**UA01**  
**Office of the Secretary**  
**Department of the Environment**

UA01B      Conowingo Dam Watershed..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
25,000,000	-25,000,000	0

**Explanation:** This action eliminates general obligation bond funding for the Conowingo Dam Watershed project. Supplemental Budget No. 4 fully restored funding for this project using general funds.

**UB00**  
**Maryland Environmental Service**

UB00A      Conowingo Dam Dredging..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
6,000,000	-6,000,000	0

**Explanation:** This action eliminates general obligation bond funding for the Conowingo Dam Dredging project. Supplemental Budget No. 4 fully restored funding for this project using general funds.

UB00B      State Water and Sewer Infrastructure Improvement Fund ..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
17,344,000	-17,344,000	0

**Explanation:** This action eliminates general obligation bond funding for the State Water and Sewer Infrastructure Improvement Fund. Supplemental Budget No. 4 fully restored this funding using general funds.

**VE01**  
**Residential Services**  
**Department of Juvenile Services**

VE01A      Baltimore City Juvenile Justice Center Education Expansion .....      \$ 0

**Allowance**  
10,292,000

**Change**  
-10,292,000

**Authorization**  
0

**Explanation:** This action eliminates general obligation bond funding for the Baltimore City Juvenile Justice Center Education Expansion project. Supplemental Budget No. 4 fully restored funding for this project using general funds.



**ZA00**  
**Miscellaneous Capital Grant Programs**

ZA00B Afro Charities – Upton Mansion Restoration..... \$ 375,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	125,000	375,000

**Explanation:** This action adds funds for the Afro Charities – Upton Mansion Restoration project.

ZA00E Annapolis City Dock ..... \$ 1,200,000

Amend the following language:

Annapolis City Dock. Provide a grant to the Mayor and City Council of the City of Annapolis for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of resilience and revitalization projects at the Annapolis City Dock, provided that \$1,200,000 of this authorization made for the purpose of providing a grant for the Annapolis City Dock project may not be encumbered or expended until the Mayor and City Council of the City of Annapolis submit a report to the budget committees on the cost estimates and proposed financing sources of the project. The report shall be submitted by August 1, 2022, and the budget committees shall have 45 days to review and comment (Anne Arundel County) .....

**Explanation:** This action restricts funds for the Annapolis City Dock project until the Mayor and City Council of the City of Annapolis submit a report on the cost estimates and proposed financing sources of the project.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on cost estimates and proposed financing sources for the Annapolis City Dock project	Mayor and City Council of the City of Annapolis	August 1, 2022

ZA00G Anne Arundel County – Crownsville Hospital Memorial Park..... \$ 25,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,500,000	23,000,000	25,500,000

**Explanation:** This action increases funding for the Anne Arundel County – Crownsville Hospital Memorial Park project.

**ZA00**

ZA00K      B & O Railroad Museum – South Car Shop Restoration .....      \$ 850,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
500,000	350,000	850,000

**Explanation:** This action adds funding for the B & O Railroad Museum – South Car Shop Restoration project.

ZA00L      Baltimore Museum of Art – Capital Improvements .....      \$ 2,500,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
500,000	2,000,000	2,500,000

**Explanation:** This action adds funds for the Baltimore Museum of Art – Capital Improvements project.

ZA00M      Baltimore Penn Station Redevelopment.....      \$ 5,000,000

Amend the following language:

(M)      Baltimore Penn Station Redevelopment. Provide a grant to the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Penn Station North concourse and multimodal infrastructure, provided that \$1,000,000 of this authorization may not be encumbered or expended until the Mayor and City Council of the City of Baltimore submit a report to the budget committees on how the project incorporates workforce training activities such as apprenticeships; progress of the project toward meeting its disadvantaged business enterprise and community hiring goals; and details on community programming supported by the project. The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days to review and comment (Baltimore City) .....      1,400,000  
5,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
1,400,000	3,600,000	5,000,000

**Explanation:** This action increases funding for the Baltimore Penn Station Redevelopment project and restricts a portion of the funding pending a report on workforce training, disadvantaged business enterprise and community hiring goals, and community programming.

**ZA00**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Baltimore Penn Station Redevelopment project	Mayor and City Council of the City of Baltimore	September 1, 2022

ZA00O      Baltimore Symphony Orchestra .....      \$ 1,800,000

<u><b>Allowance</b></u> 800,000	<u><b>Change</b></u> 1,000,000	<u><b>Authorization</b></u> 1,800,000
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**Explanation:** This action adds funding for the Baltimore Symphony Orchestra project.

ZA00P      Baltimore Unity Hall .....      \$ 200,000

<u><b>Allowance</b></u> 100,000	<u><b>Change</b></u> 100,000	<u><b>Authorization</b></u> 200,000
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**Explanation:** This action increases funding for the Baltimore Unity Hall project.

ZA00S      Benedictine School .....      \$ 1,500,000

<u><b>Allowance</b></u> 1,000,000	<u><b>Change</b></u> 500,000	<u><b>Authorization</b></u> 1,500,000
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**Explanation:** This action increases funding for the Benedictine School project.

ZA00T      Bittinger Volunteer Fire Department – Building Acquisition .....      \$ 750,000

<u><b>Allowance</b></u> 300,000	<u><b>Change</b></u> 450,000	<u><b>Authorization</b></u> 750,000
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**Explanation:** This action increases funds for the Bittinger Volunteer Fire Department – Building Acquisition project.

**ZA00**

ZA00U Boys and Girls Club of Harford County..... \$ 400,000

Amend the following language:

Boys and Girls Club of Harford County – Aberdeen Boys and Girls Club Renovation. Provide a grant to the Board of Directors of the Boys and Girls Club of Harford County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Aberdeen Boys and Girls Club, ~~subject to the requirements that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act~~ (Harford County) .....

**Explanation:** This is a technical change to strike the matching funds requirement.

ZA00V Boys and Girls Clubs of Annapolis and Anne Arundel County – New Lothian Club ..... \$ 240,000

Amend the following language:

Boys and Girls Clubs of Annapolis and Anne Arundel County – New Lothian Club. Provide a grant to the Board of Directors of the Boys and Girls Clubs of Annapolis and Anne Arundel County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the New Lothian Boys and Girls Club, ~~subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act~~ (Anne Arundel County).

**Explanation:** This is a technical change to strike the matching funds requirement.

ZA00W Boys and Girls Clubs of Greater Washington – New Palmer Park and Landover Club ..... \$ 300,000

Amend the following language:

Boys and Girls Clubs of Greater Washington – New Palmer Park/Landover Club. Provide a grant to the Board of Directors of the Boys and Girls Clubs of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the New Palmer Park/Landover



**ZA00**

~~Boys and Girls Club, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County)...~~

**Explanation:** This is a technical change to strike the matching funds requirement.

ZA00X Boys and Girls Clubs of Metropolitan Baltimore – Baltimore City Club Renovation ..... \$ 450,000

Amend the following language:

~~Boys and Girls Clubs of Metropolitan Baltimore – Baltimore City Club Renovations. Provide a grant to the Board of Directors of the Boys and Girls Clubs of Metropolitan Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Boys and Girls Clubs in Baltimore City, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....~~

**Explanation:** This is a technical change to strike the matching funds requirement.

ZA00Y Boys and Girls Clubs of Metropolitan Baltimore – Cambridge Club Renovation ..... \$ 750,000

Amend the following language:

~~Boys and Girls Clubs of Metropolitan Baltimore – Cambridge Club Renovation. Provide a grant to the Board of Directors of the Boys and Girls Clubs of Metropolitan Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cambridge Boys and Girls Club, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Dorchester County).....~~

**Explanation:** This is a technical change to strike the matching funds requirement.

**ZA00**

ZA00Z Boys and Girls Clubs of Metropolitan Baltimore – New Pocomoke City Club..... \$ 450,000

Amend the following language:

Boys and Girls Clubs of Metropolitan Baltimore – New Pocomoke City Club. Provide a grant to the Board of Directors of the Boys and Girls Clubs of Metropolitan Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the New Pocomoke City Boys and Girls Club, ~~subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act~~ (Worcester County) .....

**Explanation:** This is a technical change to strike the matching funds requirement.

ZA00AA Boys and Girls Clubs of Metropolitan Baltimore – New Salisbury Club ..... \$ 350,000

Amend the following language:

Boys and Girls Clubs of Metropolitan Baltimore – New Salisbury Club. Provide a grant to the Board of Directors of the Boys and Girls Clubs of Metropolitan Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the New Salisbury Boys and Girls Club, ~~subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act~~ (Wicomico County).....

**Explanation:** This is a technical change to strike the matching funds requirement.

ZA00AB Boys and Girls Clubs of Washington County – New Hagerstown Club ..... \$ 2,000,000

Amend the following language:

Boys and Girls Clubs of Washington County – New Hagerstown Club. Provide a grant to the Board of Directors of the Boys and Girls Clubs of Washington County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and

**ZA00**

capital equipping of the New Hagerstown Boys and Girls Club, ~~subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Washington County).....~~

**Explanation:** This is a technical change to strike the matching funds requirement.

ZA00AI      Carroll County Agricultural Center .....      \$ 400,000

Amend the following language:

Carroll County Agriculture Center – ~~Shipley Arena~~ Renovations. Provide a grant to the Board of Directors of The Carroll County Agriculture Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of ~~Shipley Arena~~ The Carroll County Agricultural Center (Carroll County) .....

**Explanation:** This is a technical change to correct the name of the project and purpose of the grant.

ZA00AR      City of Annapolis – Stanton Community Center Renovation .....      \$ 600,000

Add the following language:

City of Annapolis – Stanton Community Center Renovation. Provide a grant to the Mayor and City Council of the City of Annapolis for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Stanton Community Center, provided that \$600,000 of this authorization made for the purpose of providing a grant for the City of Annapolis – Stanton Community Center Renovation project may not be encumbered or expended until the Mayor and City Council of the City of Annapolis submit a report to the budget committees on the City’s long-term plan for the renovation of the Stanton Community Center. The report shall be submitted by August 1, 2022, and the budget committees shall have 45 days to review and comment (Anne Arundel County) .....

**Explanation:** This action restricts funding for the City of Annapolis – Stanton Community Center Renovation project until the Mayor and City Council of the City of Annapolis submit a report on the City’s long-term plan for the renovation of the Stanton Community Center.

**ZA00**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the long-term plan for the renovation of the Stanton Community Center	Mayor and City Council of the City of Annapolis	August 1, 2022

ZA00AT      City of Frederick – Police Department Headquarters.....      \$ 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	250,000	500,000

**Explanation:** This action increases funding for the City of Frederick – Police Department Headquarters project.

ZA00AW      Days End Farm Horse Rescue – Firehouse and Indoor Riding Rink...      \$ 600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
100,000	500,000	600,000

**Explanation:** This action adds funding for the Days End Farm Horse Rescue – Firehouse and Indoor Riding Rink project.

ZA00BF      Fort Washington Medical Center.....      \$ 3,542,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,542,000	2,000,000	3,542,000

**Explanation:** This action adds funding for the Fort Washington Medical Center project.

ZA00BQ      Howard County Fairgrounds Multi-Purpose Athletic House .....      \$ 600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
100,000	500,000	600,000

**Explanation:** This action adds funds for the Howard County Fairgrounds – Multi-Purpose Athletic House project.

**ZA00**

ZA00BR Johns Hopkins Medicine New Medical Research Building ..... \$ 9,000,000

Amend the following language:

(BR) Johns Hopkins Medicine New Medical Research Building. Provide a grant to the Board of Trustees of the Johns Hopkins Health System Corporation for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a new medical research building to house the Children’s Medical and Surgical Center including the North Tower Annex (Baltimore City) ..... 7,500,000  
9,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
7,500,000	1,500,000	9,000,000

**Explanation:** This action adds funds for the Johns Hopkins Medicine New Medical Research Building project and also corrects the purpose of the grant.

ZA00BV Kingdom Global Community Development Corporation Kingdom Cares Center ..... \$ 8,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,000,000	3,000,000	8,000,000

**Explanation:** This action adds funds for the Kingdom Global Community Development Corporation – Kingdom Cares Center project.

ZA00BW Lifebridge Health – Sinai Hospital Emergency Department Renovation and Additions ..... \$ 10,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,500,000	7,500,000	10,000,000

**Explanation:** This action increases funds for the Lifebridge Health – Sinai Hospital Emergency Department Renovation and Additions project.

ZA00BX Living In Recovery – Renovation and Expansion..... \$ 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
100,000	150,000	250,000

**Explanation:** This action adds funds for the Living in Recovery – Renovation and Expansion project.

**ZA00**

ZA00CA      Mary Harvin Transformation Center .....      \$ 1,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
2,000,000	-1,000,000	1,000,000

**Explanation:** This action reduces funding for the Mary Harvin Transformation Center project.

ZA00CC      Maryland Food Center Authority Wholesale Produce Market.....      \$ 0

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
10,000,000	-10,000,000	0

**Explanation:** This action removes the general obligation bond funding for the Maryland Food Center Authority Wholesale Produce Market project. Supplemental Budget No. 4 provides general funds in the Dedicated Purpose Account to fully fund the project at the level proposed by the Governor.

**Committee Narrative**

**Issuance of Debt for Rear Dock Renovation Project:** The Maryland Food Center Authority (MFCA), a nonbudgeted State agency, acts as a landlord for tenants at the Maryland Wholesale Produce Market, among other facilities. Key goals of MFCA include maintain safe, sanitary, and efficiency facilities. MFCA is planning to undertake a three-year project to enclose dock space at the Wholesale Produce Market and add refrigeration to ensure cold chain compliance for tenants due to anticipated food safety regulations and existing tenant requests. MFCA is authorized under State law to issue debt. These issuances do not require approval of the General Assembly but do require approval by the Board of Public Works. In addition to the State support through general funds as included in the fiscal 2023 Budget Bill, MFCA plans to use cash and potentially issue debt to support the project. MFCA indicates it is researching with counsel the use of bonds for this project. The committees are interested in the use of MFCA issued debt for this project and request that MFCA submit a report on the final determination regarding the issuance of MFCA debt for this project including the amount and timing of any planned issuances.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Use of MFCA issued debt for dock enclosure project	MFCA	December 1, 2022

**ZA00**

ZA00CD	Maryland Independent College and University Association – Deferred Maintenance .....	\$ 0
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<u>Allowance</u> 3,352,000	<u>Change</u> -3,352,000	<u>Authorization</u> 0
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**Explanation:** This action eliminates the general obligation bond authorization for Maryland Independent College and University Association deferred maintenance projects.

ZA00CE	Maryland Independent College and University Association – Hood College .....	\$ 6,838,000
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Amend the following language:

~~Maryland Independent College and University Association – Hood College. Provide a grant equal to the lesser of (i) \$5,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Hood College for the design and construction of the renovation and expansion of Hodson Science and Technology Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County).....~~

<u>Allowance</u> 5,000,000	<u>Change</u> 1,838,000	<u>Authorization</u> 6,838,000
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**Explanation:** This action increases funding for the Hodson Science and Technology Center and strikes language requiring matching funds for this purpose.

ZA00CF	Maryland Independent College and University Association – McDaniel College .....	\$ 2,300,000
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Amend the following language:

~~Maryland Independent College and University Association – McDaniel College. Provide a grant equal to the lesser of (i) \$1,300,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of McDaniel College for the design, construction, and equipping of the renovation and expansion of the existing college greenhouse, the McDaniel Environmental Center, and the Harvey Stone Pavilion, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this~~

**ZA00**

~~Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County) .....~~

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,300,000	1,000,000	2,300,000

**Explanation:** This action adds funding for the existing college greenhouse, the McDaniel Environmental Center, and the Harvey Stone Pavilion, and strikes language requiring matching funds for this purpose.

ZA00CG	Maryland Independent College and University Association – Stevenson University .....	\$ 6,838,000
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Amend the following language:

~~Maryland Independent College and University Association – Stevenson University. Provide a grant equal to the lesser of (i) \$5,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University for the design and construction of a new black box theater, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County).....~~

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,000,000	1,838,000	6,838,000

**Explanation:** This action increases funding for the new black box theater and strikes language requiring matching funds for this purpose.

ZA00CH	Maryland Science Center.....	\$ 2,500,000
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	2,000,000	2,500,000

**Explanation:** This action adds funds for the Maryland Science Center project.



**ZA00**

ZA00CJ Maryland State Fair and Agricultural Society, Inc. New  
Agricultural Education Building..... \$ 1,800,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	800,000	1,800,000

**Explanation:** This action increases funding for the Maryland State Fair and Agricultural Society project.

ZA00CL Maryland Zoo in Baltimore – Infrastructure Improvements ..... \$ 6,750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
4,750,000	2,000,000	6,750,000

**Explanation:** This action increases funding for the Maryland Zoo project.

ZA00CQ NorthBay Environmental Education Center..... \$ 2,300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	1,800,000	2,300,000

**Explanation:** This action increases funding for the NorthBay Environmental Education Center project.

ZA00CS Olney Theatre Center – Renovations..... \$ 11,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	10,500,000	11,000,000

**Explanation:** This action adds funds for the Olney Theatre Center – Renovations project.

ZA00CT Overlea High School Electronic Sign..... \$ 250,000

Amend the following language:

(CT) Overlea High School Electronic Sign. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an electronic sign, scoreboard, and athletic infrastructure improvements for Overlea High School (Baltimore County) ..... 250,000

**ZA00**

<u><b>Allowance</b></u> 150,000	<u><b>Change</b></u> 100,000	<u><b>Authorization</b></u> 250,000
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**Explanation:** This is a technical change to correct the purpose of the grant. This action also increases funding for the Overlea High School project for athletic infrastructure improvements.

ZA00CV      Pikesville Armory Foundation – Pikesville Armory Renovation....      \$ 3,000,000

<u><b>Allowance</b></u> 2,500,000	<u><b>Change</b></u> 500,000	<u><b>Authorization</b></u> 3,000,000
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**Explanation:** This action increases funding for a miscellaneous grant for the Pikesville Armory Foundation – Pikesville Armory Renovation project.

ZA00CW      Port Discovery Children’s Museum .....      \$ 2,500,000

<u><b>Allowance</b></u> 1,500,000	<u><b>Change</b></u> 1,000,000	<u><b>Authorization</b></u> 2,500,000
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**Explanation:** This action adds funds for the Port Discovery Children’s Museum project.

ZA00CY      Queen Anne’s County – Historic Centreville Middle/High School  
Renovation.....      \$ 250,000

<u><b>Allowance</b></u> 750,000	<u><b>Change</b></u> -500,000	<u><b>Authorization</b></u> 250,000
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**Explanation:** This action reduces funding for the Queen Anne’s County – Historic Centreville Middle/High School Renovation project.

ZA00CZ      Rash Field .....      \$ 3,000,000

<u><b>Allowance</b></u> 500,000	<u><b>Change</b></u> 2,500,000	<u><b>Authorization</b></u> 3,000,000
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**Explanation:** This action increases funds for the Rash Field project.

**ZA00**

ZA00DB Ritchie History Museum – Renovation ..... \$ 400,000

Add the following language:

Ritchie History Museum – Renovation. Provide a grant to the ~~Board of Directors of the Fort Ritchie Community Center~~ Camp Ritchie Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ritchie History Museum (Washington County) .....

**Explanation:** This action is a technical amendment to correct the grantee.

ZA00DE Round House Theatre – HVAC Upgrades..... \$ 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
400,000	100,000	500,000

**Explanation:** This action increases funding for the Round House Theatre project.

ZA00DI Sheppard Pratt Hospital – Utility Infrastructure ..... \$ 3,495,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,500,000	995,000	3,495,000

**Explanation:** This action adds additional funding for the Sheppard Pratt Hospital – Utility Infrastructure project.

ZA00DJ Southeast Community Development Corporation – Eager Park ..... \$ 2,750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,500,000	1,250,000	2,750,000

**Explanation:** This action increases funding for the Southeast Community Development Corporation – Eager Park project.

ZA00DK St. Francis Neighborhood Center Expansion..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
300,000	-300,000	0

**Explanation:** This action eliminates funding for the St. Francis Neighborhood Center Expansion project.



**ZA00**

ZA00EG      Annapolis Maritime Museum – Flood Mitigation and Long-Range Planning for Historic Structure.....      \$ 150,000

Add the following language:

(EG)      Annapolis Maritime Museum – Flood Mitigation and Long-Range Planning for Historic Structure. Provide a grant to the Board of Directors of the Annapolis Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Annapolis Maritime Museum property (Anne Arundel County).....      150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

**Explanation:** This action adds a miscellaneous grant for the Annapolis Maritime Museum – Flood Mitigation and Long-Range Planning for Historic Structure project.

ZA00EH      Anne Arundel County Food Bank.....      \$ 250,000

Add the following language:

(EH)      Anne Arundel County Food Bank. Provide a grant to the Board of Directors of the Anne Arundel County Food Bank, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Anne Arundel County Food Bank facility (Anne Arundel County).....      250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Anne Arundel County Food Bank project.

ZA00EI      Corkran Middle School Concession Stand.....      \$ 1,000,000

Add the following language:

(EI)      Corkran Middle School Concession Stand. Provide a grant to the County Executive and County Council of Anne Arundel County and the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site

**ZA00**

improvement, and capital equipping of the concession stand facility at Corkran Middle School (Anne Arundel County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the Corkran Middle School Concession Stand project.

ZA00EJ      Hope House Treatment Centers.....      \$ 100,000

Add the following language:

(EJ)      Hope House Treatment Centers. Provide a grant to the Board of Directors of Addiction Recovery, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hope House Treatment Centers facilities (Anne Arundel County) ..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Hope House Treatment Centers project.

ZA00EK      Thomas Point Shoal Lighthouse.....      \$ 150,000

Add the following language:

(EK)      Thomas Point Shoal Lighthouse. Provide a grant to the City of Annapolis and the Board of Directors of the United States Lighthouse Society, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Thomas Point Shoal Lighthouse (Anne Arundel County) ..... 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

**Explanation:** This action adds a miscellaneous grant for the Thomas Point Shoal Lighthouse project.

**ZA00**

ZA00EL North County High School Turf Field..... \$ 1,550,000

Add the following language:

(EL) North County High School Turf Field. Provide a grant to the County Executive and County Council of Anne Arundel County and the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an athletics complex at North County High School, including the installation of an artificial turf field, and scoreboard (Anne Arundel County)..... 1,550,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,550,000	1,550,000

**Explanation:** This action adds a miscellaneous grant for the North County High School Turf Field project.

ZA00EM YWCA Trafficking Safe House..... \$ 350,000

Add the following language:

(EM) YWCA Trafficking Safe House. Provide a grant to the Board of Directors of The Young Women’s Christian Association of Annapolis and Anne Arundel County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YWCA Trafficking Safe House (Anne Arundel County) ..... 350,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	350,000	350,000

**Explanation:** This action reduces funding for a miscellaneous grant for the YWCA Trafficking Safe House project. Supplemental Budget No. 4 included \$1,000,000 in general funds for this project to fully fund the project at the requested level.

ZA00EN Maryland Sports & Entertainment Innovation Center..... \$ 20,000,000

Add the following language:

(EN) Maryland Sports & Entertainment Innovation Center. Provide a grant to the Maryland Sports Council, Inc. for the acquisition, planning, design,

**ZA00**

construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Sports & Entertainment Innovation Center (Prince George’s County)..... 20,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	20,000,000	20,000,000

**Explanation:** This action increases funding for a miscellaneous grant for the Maryland Sports & Entertainment Innovation Center project.

ZA00EO Irvine Nature Center ..... \$ 500,000

Add the following language:

(EO) Irvine Nature Center. Provide a grant to the Board of Trustees of the Irvine Natural Science Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Irvine Nature Center (Baltimore County) ..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Irvine Nature Center project.

ZA00EP JCC Zero-entry Pool and Pavilion Bathhouse ..... \$ 500,000

Add the following language:

(EP) JCC Zero-entry Pool and Pavilion Bathhouse. Provide a grant to the Board of Directors of the Jewish Community Center of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a zero-entry pool and pavilion bathhouse (Baltimore County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the JCC Zero-entry Pool and Pavilion Bathhouse project.



**ZA00**

ZA00EQ      National Center on Institutions and Alternatives Expansion.....      \$ 500,000

Add the following language:

(EQ)      National Center on Institutions and Alternatives Expansion. Provide a grant to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Center on Institutions and Alternatives facility (Baltimore County) .....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the National Center on Institutions and Alternatives Expansion project.

ZA00ER      Bowie Mill Bike Trail.....      \$ 1,500,000

Add the following language:

(ER)      Bowie Mill Bike Trail. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bowie Mill Bike Trail (Montgomery County) .....      1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

**Explanation:** This action adds a miscellaneous grant for the Bowie Mill Bike Trail project.

ZA00ES      High School Athletic Facilities Upgrades .....      \$ 200,000

Add the following language:

(ES)      High School Athletic Facilities Upgrades. Provide a grant to the Board of County Commissioners of Garrett County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of high school athletic facilities (Garrett County) .....      200,000



**ZA00**

equipping of a Chimes vocational center located in Milford Mill (Baltimore County) ..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action increases funding for a miscellaneous grant for the Chimes International project.

ZA00EW      East Baltimore Transfer Station .....      \$ 4,000,000

Add the following language:

(EW)      East Baltimore Transfer Station. Provide a grant to the Baltimore City Department of Public Works for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a transfer station and small hauler site in East Baltimore at Bowley’s Lane Sanitation Yard (Baltimore City).....      4,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,000,000	4,000,000

**Explanation:** This action increases funding for a miscellaneous grant for the East Baltimore Transfer Station project.

ZA00EX      Kennedy Krieger Institute – Southern Maryland Campus .....      \$ 5,000,000

Add the following language:

(EX)      Kennedy Krieger Institute – Southern Maryland Campus. Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Maryland Campus (Regional) .....      5,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	5,000,000	5,000,000

**Explanation:** This action increases funding for a miscellaneous grant for the Kennedy Krieger Institute – Southern Maryland Campus project.



**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,348,500	2,348,500

**Explanation:** This action adds a miscellaneous grant for the CSAAC Expansion and Renewable Energy Infrastructure project.

ZA00FB      Bainbridge Naval Training Center Site Redevelopment .....      \$ 7,500,000

Add the following language:

(FB)      Bainbridge Naval Training Center Site Redevelopment. Provide a grant to the Board of Directors of Bainbridge Development Corporation and the County Executive and County Council of Cecil County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of public road infrastructure to support future development of the site of the former Bainbridge Naval Training Center (Cecil County) .....      7,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	7,500,000	7,500,000

**Explanation:** This language adds a grant for public road infrastructure for the development of the former Bainbridge Naval Training Center.

ZA00FC      Brandywine Road Infrastructure .....      \$ 1,000,000

Add the following language:

(FC)      Brandywine Road Infrastructure. Provide a grant to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements along Brandywine Road and the intersection of Route 223 (Prince George’s County) .....      1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This language adds a capital grant for the Brandywine Road Infrastructure project.

**ZA00**

ZA00FD      Montgomery History Office Relocation .....      \$ 700,000

Add the following language:

(FD)      Montgomery History Office Relocation. Provide a grant to the Board of Directors of The Montgomery County Historical Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a property to serve as the Montgomery History office (Montgomery County) .....      700,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	700,000	700,000

**Explanation:** This action adds funding for a miscellaneous grant for the Montgomery History Office Relocation project.

ZA00FE      Dr. Bernard Harris Sr. Property .....      \$ 200,000

Add the following language:

(FE)      Dr. Bernard Harris Sr. Property. Provide a grant to the Board of Directors of Fund for Educational Excellence, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Dr. Bernard Harris Sr. property. Notwithstanding Section 1(6) of this Act, the Maryland Historical Trust may not require a grantee that receives funds from this grant to convey or grant a perpetual easement (Baltimore City) .....      200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This language adds a grant for infrastructure improvements to the Dr. Bernard Harris Sr. property and specifies requirements related to easements.

ZA00FF      Mack Lewis Gym Renovation .....      \$ 175,000

Add the following language:

(FF)      Mack Lewis Gym Renovations. Provide a grant to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mack Lewis Gym (Baltimore City) .....      175,000



**ZA00**

Mid-Shore Community Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Water’s Edge Museum and the Bellevue Passage Museum (Talbot County)..... 675,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	675,000	675,000

**Explanation:** This action adds a miscellaneous grant for the Mid-Shore Community Foundation – Water’s Edge and Bellevue Passage Museums project.

ZA00FJ	Robert W. Johnson Community Center Infrastructure Refurbishment Project .....	\$ 100,000
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Add the following language:

(FJ) Robert W. Johnson Community Center Infrastructure Refurbishment Project. Provide a grant to the Board of Directors of the Robert W. Johnson Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Robert W. Johnson Community Center building (Washington County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Robert W. Johnson Community Center Infrastructure Refurbishment project.

ZA00FK	Patmos-Solomon’s Lodge.....	\$ 100,000
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Add the following language:

(FK) Patmos-Solomon’s Lodge. Provide a grant to the Ellicott City Holding Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping for the Patmos-Solomon’s Lodge (Howard County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This language adds a grant for the Patmos-Solomon’s Lodge for infrastructure improvements.



**ZA00**

ZA00FL      The Community Ecology Institute.....      \$ 375,000

Add the following language:

(FL)      The Community Ecology Institute. Provide a grant to the Board of Directors of The Community Ecology Institute, Ltd. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Community Ecology Center (Howard County) .....      375,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	375,000	375,000

**Explanation:** This action adds a miscellaneous grant for The Community Ecology Institute project.

ZA00FM      Frostburg Fire Department No. 1, Inc .....      \$ 500,000

Add the following language:

(FM)      Frostburg Fire Department, No. 1, Inc. Provide a grant to the Board of Trustees of the Frostburg Fire Department, No. 1, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Frostburg Fire Department, No. 1 facility, including the acquisition of a ladder truck (Allegany County).....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Frostburg Fire Department, No. 1, Inc. project, including purchasing a ladder truck.

ZA00FN      Garrett College – Ballfield Reconstruction .....      \$ 450,000

Add the following language:

(FN)      Garrett College – Ballfield Reconstruction. Provide a grant to the Board of Trustees of Garrett Community College, Inc. d.b.a. Garrett College for the design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Garrett College Ballfield (Garrett County).....      450,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	450,000	450,000

**Explanation:** This action adds a miscellaneous grant for the Garrett College – Ballfield Reconstruction project.

ZA00FO      Girl Scouts of Central Maryland – New Campus.....      \$ 2,000,000

Add the following language:

(FO)      Girl Scouts of Central Maryland – New Campus. Provide a grant to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the new campus project (Anne Arundel County) .....      2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**Explanation:** This action adds a miscellaneous grant for the Girl Scouts of Central Maryland – New Campus project.

ZA00FP      Hagerstown Field House.....      \$ 1,000,000

Add the following language:

(FP)      Hagerstown Field House. Provide a grant to the Mayor and City Council of the City of Hagerstown to be utilized in partnership with Preservation Maryland, Eastern Sports Management, and Hagerstown-Washington County Convention and Visitors Bureau for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hagerstown Field House, provided that \$500,000 of this authorization may not be encumbered or expended until Preservation Maryland, Eastern Sports Management, and Hagerstown-Washington County Convention and Visitors Bureau conduct an historical survey and study of the adaptive reuse of Municipal Stadium prior to the demolition of Municipal Stadium located in the City of Hagerstown. The findings of the historical survey and adaptive reuse study shall be submitted to the budget committees by December 1, 2022, and the budget committees shall have 45 days to review and comment (Washington County).....      1,000,000

**ZA00**

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	1,000,000	1,000,000

**Explanation:** This language adds funding for a grant for infrastructure improvement for the Hagerstown Field House and adds language restricting the use of a portion of the funds pending submission of an historical survey and adaptive reuse study of Municipal Stadium to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Historical survey and adaptive reuse study	Preservation Maryland, Eastern Sports Management, and Hagerstown-Washington County Convention and Visitors Bureau	December 1, 2022

ZA00FQ      Shady Grove Medical Center.....      \$ 1,200,000

Add the following language:

(FQ)      Shady Grove Medical Center. Provide a grant to the Board of Trustees of Adventist HealthCare, Inc. d.b.a., Adventist Healthcare Shady Grove Medical Center for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Shady Grove Medical Center (Montgomery County) .....      1,200,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	1,200,000	1,200,000

**Explanation:** This action adds funding for a miscellaneous grant for the Shady Grove Medical Center project.

ZA00FR      Smithsburg High School Athletic Facilities .....      \$ 500,000

Add the following language:

(FR)      Smithsburg High School Athletic Facilities. Provide a grant to the Board of Directors of the Smithsburg Athletic Booster Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the athletic facilities at Smithsburg High School, including improvements to the stadium, sports fields, and the installation of an artificial turf field (Washington County).....      500,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds funding for a miscellaneous grant for the Smithsburg High School Athletic Facilities project.

ZA00FS	Chesapeake Bay Foundation.....	\$ 500,000
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Add the following language:

(FS)	<u>Chesapeake Bay Foundation. Provide a grant to the Chesapeake Bay Foundation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of facilities owned and operated by the Chesapeake Bay Foundation (Regional).....</u>	<u>500,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This language adds a capital grant for capital infrastructure improvements to facilities owned and operated by the Chesapeake Bay Foundation.

ZA00FT	The Somerset Grocery Store Initiative .....	\$ 1,000,000
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Add the following language:

(FT)	<u>The Somerset Grocery Store Initiative. Provide a grant to the Board of Directors of Mission First Housing Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the fourth building to be built at the former Somerset Homes site (Baltimore City) .....</u>	<u>1,000,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds funding for a miscellaneous grant for the Somerset Grocery Store Initiative project.

**ZA00**

ZA00FU      Ambassador Theater .....      \$ 2,500,000

Add the following language:

(FU)      Ambassador Theater. Provide a grant to the Board of Directors of Artspace Baltimore, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ambassador Theater (Baltimore City) .....      2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

**Explanation:** This action adds a miscellaneous grant for the Ambassador Theater project.

ZA00FV      Glenn L. Martin Maryland Aviation Museum.....      \$ 125,000

Add the following language:

(FV)      Glenn L. Martin Maryland Aviation Museum. Provide a grant to the Board of Directors of The Glenn L. Martin Maryland Aviation Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Glenn L. Martin Maryland Aviation Museum (Baltimore County)....      125,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	125,000	125,000

**Explanation:** This action adds funds for the Glenn L. Martin Maryland Aviation Museum project.

ZA00FW      Druid Health Clinic and Enoch Pratt Library Building Replacement....      \$ 2,000,000

Add the following language:

(FW)      Druid Health Clinic and Enoch Pratt Library Building Replacement. Provide a grant to the Baltimore City Housing and Community Development for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a replacement building for the Druid Health Clinic and Enoch Pratt Library (Baltimore City) .....      2,000,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**Explanation:** This action adds a miscellaneous grant for the Druid Health Clinic Building and Enoch Pratt Library Replacement project.

ZA00FX Penn North Acquisition ..... \$ 650,000

Add the following language:

(FX) Penn North Acquisition. Provide a grant to Baltimore City Housing and Community Development for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Penn North Acquisition facility (Baltimore City)..... 650,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	650,000	650,000

**Explanation:** This action adds a miscellaneous grant for the Penn North Acquisition project.

ZA00FY West North Avenue Development Authority ..... \$ 1,000,000

Add the following language:

(FY) The West North Avenue Development Authority. Provide a grant to the Board of Directors of the West North Avenue Development Authority for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The West North Avenue Development Authority (Baltimore City)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the West North Avenue Revitalization Project.

ZA00FZ Downtown Partnership of Baltimore ..... \$ 10,000,000

Add the following language:

(FZ) Downtown Partnership of Baltimore. Provide a grant to the Board of Directors of the Downtown Partnership of Baltimore, Inc. for the

**ZA00**

acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of security and safety enhancements in Baltimore City’s central business district (Baltimore City)..... 10,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	10,000,000	10,000,000

**Explanation:** This action adds a miscellaneous grant for the Downtown Partnership of Baltimore project.

ZA00GA      Next One Up Facility.....      \$ 500,000

Add the following language:

(GA)      Next One Up Facility. Provide a grant to the Board of Directors of Next One Up Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Next One Up facility (Baltimore City).....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds funding for a miscellaneous grant for the Next One Up Facility project.

ZA00GB      Northern Community Action Center .....      \$ 3,000,000

Add the following language:

(GB)      Northern Community Action Center. Provide a grant to the Board of Directors for the Baltimore City Community Action Partnership for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Northern Community Action Center project (Baltimore City) .....      3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

**Explanation:** This action adds a miscellaneous grant for Northern Community Action Center project.

**ZA00**

ZA00GC      Northwood Branch – Enoch Pratt Free Library System.....      \$ 300,000

Add the following language:

(GC)      Northwood Branch – Enoch Pratt Free Library System. Provide a grant to the Enoch Pratt Free Library System for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Northwood Branch project (Baltimore City) .....      300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

**Explanation:** This action adds a miscellaneous grant for the Northwood Branch – Enoch Pratt Free Library System project.

ZA00GD      Waverly Firehouse – Engine Company 31 .....      \$ 500,000

Add the following language:

(GD)      Waverly Firehouse – Engine Company 31. Provide a grant to the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Waverly Firehouse – Engine Company 31 (Baltimore City) .....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds funds for the Waverly Firehouse – Engine Company 31 project.

ZA00GE      Woodbourne-McCabe Community Association.....      \$ 50,000

Add the following language:

(GE)      Woodbourne McCabe Community Association. Provide a grant to the Woodbourne McCabe Community Association for the acquisition, planning, design, construction, repair, reconstruction, renovation, site improvement, and capital equipping of infrastructure improvements to the grounds and facilities managed by the Woodbourne-McCabe Community Association (Baltimore City) .....      50,000





**ZA00**

planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Great Blacks in Wax Museum (Baltimore City) ..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**Explanation:** This action adds funding for a miscellaneous grant for the Great Blacks in Wax Museum project.

ZA00GI      Kent Avenue Corridor Community Center ..... \$ 500,000

Add the following language:

(GI)      Kent Avenue Corridor Community Center. Provide a grant to the Town of La Plata for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Kent Avenue Corridor Community Center (Charles County) ..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Kent Avenue Corridor Community Center project.

ZA00GJ      Charles County Multicultural Recreational and Amphitheatre Facilities..... \$ 1,000,000

Add the following language:

(GJ)      Charles County Multicultural Recreational and Amphitheatre Facilities. Provide a grant to Charles County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Multicultural Recreational and Amphitheatre Facilities (Charles County) ..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the Charles County Multicultural Recreational and Amphitheatre Facilities project.



**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

**Explanation:** This action adds funding for a miscellaneous grant for the Gilchrist Center Baltimore project.

ZA00GN      Humanim ..... \$ 500,000

Add the following language:

(GN)      Humanim. Provide a grant to the Board of Directors of Humanim, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of new zero energy affordable housing (Howard County) .....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Humanim project.

ZA00GO      Jug Handle Connector..... \$ 9,000,000

Add the following language:

(GO)      Jug Handle Connector. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Route 29 North-South Jug Handle Connector (Howard County) .....      9,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	9,000,000	9,000,000

**Explanation:** This action adds a miscellaneous grant for the Jug Handle Connector project.

ZA00GP      Ellicott City Maryland Avenue Culverts ..... \$ 1,000,000

Add the following language:

(GP)      Ellicott City Maryland Avenue Culverts. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site

**ZA00**

improvement, and capital equipping of Ellicott City Maryland Avenue culverts and flood management projects (Howard County) ..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the Ellicott City Maryland Avenue Culverts project and flood management projects.

ZA00GQ      Maryland University of Integrative Health.....      \$ 2,500,000

Add the following language:

(GQ)      Maryland University of Integrative Health. Provide a grant to the Board of Trustees of the Maryland University of Integrative Health, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland University of Integrative Health facility, including improvements to the building's parking lot and new construction for the facility (Howard County) ..... 2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

**Explanation:** This action adds funding for a miscellaneous grant for the Maryland University of Integrative Health project.

ZA00GR      T1 Pond.....      \$ 2,000,000

Add the following language:

(GR)      T1 Pond. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, expansion, site improvement, and capital equipping of T1 pond on the Tiber tributary (Howard County) ..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**Explanation:** This action adds funding for a miscellaneous grant for the T1 Pond project.

**ZA00**

ZA00GS      United Way of Central Maryland .....      \$ 500,000

Add the following language:

(GS)      United Way of Central Maryland. Provide a grant to the Board of Directors of the United Way of Central Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a day care facility (Howard County) .....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the United Way of Central Maryland project.

ZA00GT      Bethesda Metro South Entrance .....      \$ 12,000,000

Add the following language:

(GT)      Bethesda Metro South Entrance. Provide a grant to the Washington Metropolitan Area Transit Authority for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bethesda Metro South Entrance (Montgomery County) .....      12,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	12,000,000	12,000,000

**Explanation:** This action adds funding for a miscellaneous grant for the Bethesda Metro South Entrance project.

ZA00GU      Montgomery County Bus Rapid Transit Project .....      \$ 63,400,000

Add the following language:

(GU)      Montgomery County Bus Rapid Transit Project. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Montgomery County Bus Rapid Transit Project, including, but not limited to, capital improvements on Route 355, Route 29, and Veirs Mill

**ZA00**

Road, provided that \$2,000,000 of this authorization may be used only for the purpose of planning for Route 29 Bus Rapid Transit Flash Line Pedestrian and Bike Access north of Randolph Road. Funds not expended for this restricted purpose may not be used for any other purpose and shall be deauthorized (Montgomery County)..... 63,400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	63,400,000	63,400,000

**Explanation:** This action adds funding for a miscellaneous grant for the Montgomery County Bus Rapid Transit Project and restricts a portion of the funding to be used only for planning for Route 29 Bus Rapid Transit Flash Line Pedestrian and Bike Access north of Randolph Road.

ZA00GV      Don Bosco Cristo Rey High School ..... \$ 1,500,000

Add the following language:

(GV)      Don Bosco Cristo Rey High School. Provide a grant to the Auxiliary Board of the Don Bosco Cristo Rey High School for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Don Bosco Cristo Rey High School facility (Montgomery County)..... 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

**Explanation:** This action adds funding for a miscellaneous grant for the Don Bosco Cristo Rey High School project.

ZA00GW      Great Seneca Science Corridor ..... \$ 2,500,000

Add the following language:

(GW)      Great Seneca Science Corridor. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Great Seneca Science Corridor (Montgomery County)..... 2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

**Explanation:** This action adds a miscellaneous grant for the Great Seneca Science Corridor project.

**ZA00**

ZA00GX Hill Road Park ..... \$ 500,000

Add the following language:

(GX) Hill Road Park. Provide a grant to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repairs, renovation, reconstruction, site improvement, and capital equipping of the Hill Road Park (Prince George’s County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Hill Road Park project.

ZA00GY Montgomery County Local Public School Playgrounds ..... \$ 1,350,000

Add the following language:

(GY) Montgomery County Local Public School Playgrounds. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repairs, renovation, reconstruction, site improvement, and capital equipping of local public school playgrounds (Montgomery County)..... 1,350,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,350,000	1,350,000

**Explanation:** This action adds a grant for the Montgomery County Local Public School Playgrounds.

ZA00GZ Olney Boys and Girls Club – New Crop Duster Stadium ..... \$ 1,000,000

Add the following language:

(GZ) Olney Boys and Girls Club – New Crop Duster Stadium. Provide a grant to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Crop Duster Stadium (Montgomery County)..... 1,000,000



**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the Olney Boys and Girls Club – New Crop Duster Stadium project.

ZA00HA      Olney Boys and Girls Club Performance Sports Center .....      \$ 250,000

Add the following language:

(HA)      Olney Boys and Girls Club – Performance Sports Center. Provide a grant to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Performance Sports Center (Montgomery County).....      250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This language adds a grant for the Olney Boys and Girls Club – Performance Sports Center project.

ZA00HB      Restoration Center .....      \$ 12,000,000

Add the following language:

(HB)      Restoration Center. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, restoration, reconstruction, site improvement, and capital equipping of the Restoration Center mental health clinic (Montgomery County).....      12,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	12,000,000	12,000,000

**Explanation:** This language adds a capital grant for infrastructure improvements to the Restoration Center mental health clinic.

**ZA00**

ZA00HC Bishop McNamara High School..... \$ 1,000,000

Add the following language:

(HC) Bishop McNamara High School. Provide a grant to the Board of Directors of Bishop McNamara High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the La Reine Science and Innovation Center at Bishop McNamara High School (Prince George’s County) ..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This language adds a capital grant for the La Reine Science and Innovation Center.

ZA00HD Blue Line Corridor – Infrastructure..... \$ 20,000,000

Add the following language:

(HD) Blue Line Corridor Infrastructure. Provide a grant to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of transportation infrastructure projects along the Blue Line Corridor (Prince George’s County) ..... 20,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	20,000,000	20,000,000

**Explanation:** This language adds a grant for public infrastructure improvements along the Blue Line Corridor in Prince George’s County.

ZA00HE Cottage City Community Outreach Center ..... \$ 500,000

Add the following language:

(HE) Cottage City Community Outreach Center. Provide a grant to the Town Commission of the Town of Cottage City for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cottage City Community Outreach Center (Prince George’s County) ..... 500,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This language adds a grant to the Town Commission of the Town of Cottage City for the Cottage City Community Outreach Center.

ZA00HF      MedStar Franklin Square Hospital – Labor and Delivery .....      \$ 2,000,000

Add the following language:

(HF)      MedStar Franklin Square Hospital – Labor and Delivery. Provide a grant to the Board of Trustees of Franklin Square Hospital Center, Inc. d.b.a. MedStar Franklin for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a labor and delivery unit and infrastructure improvements at MedStar Franklin Hospital Center (Baltimore County).....      2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**Explanation:** This action adds a miscellaneous grant for the labor and delivery unit and infrastructure improvements at MedStar Franklin Square Hospital Center.

ZA00HG      Echo Hill Outdoor School .....      \$ 875,000

Add the following language:

(HG)      Echo Hill Outdoor School. Provide a grant to the Board of Directors of Echo Hill Outdoor School Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Echo Hill Outdoor School (Kent County).....      875,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	875,000	875,000

**Explanation:** This language adds a capital grant for the Echo Hill Outdoor School.

ZA00HH      Richfield Station Water Tower .....      \$ 400,000

Add the following language:

(HH)      Richfield Station Water Tower. Provide a grant to the Town of Chesapeake Beach for the planning, design, construction, repair,

**ZA00**

renovation, reconstruction, site improvement, and capital equipping of the Richfield Station Water Tower (Calvert County) ..... 400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

**Explanation:** This language adds a capital grant to the Town of Chesapeake Beach for the Richfield Station Water Tower.

ZA00HI Fenwick Landing Senior Center ..... \$ 50,000

Add the following language:

(HI) Fenwick Landing Senior Center. Provide a grant to the Board of Directors of Senior Network, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fenwick Landing Senior Center (Charles County)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This language adds a miscellaneous grant for the Fenwick Landing Senior Center project.

ZA00HJ Behavioral Health Crisis Mobile Response Unit..... \$ 500,000

Add the following language:

(HJ) Behavioral Health Crisis Mobile Response Unit. Provide a grant to the County Commissioners of Charles County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Behavioral Health Crisis Mobile Response Unit, including the acquisition and equipping of vehicles (Charles County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This language adds a miscellaneous grant for the Behavioral Health Crisis Mobile Response Unit.



**ZA00**

ZA00HN      Stony Run Walking Path and Wyman Park.....      \$ 1,500,000

Add the following language:

(HN)      Stony Run Walking Path and Wyman Park. Provide a grant to the Board of Directors of the Friends of Stony Run, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Stony Run Walking Path and improving accessibility to Wyman Park (Baltimore City).....      1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

**Explanation:** This action adds funds and language for the Stony Run Walking Path and Wyman Park project.

ZA00HO      New Carrollton Skate Park .....      \$ 250,000

Add the following language:

(HO)      New Carrollton Skate Park. Provide a grant to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the New Carrollton Skate Park (Prince George’s County).....      250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This language adds a miscellaneous capital grant for the New Carrollton Skate Park.

ZA00HP      Town of Edmonston .....      \$ 300,000

Add the following language:

(HP)      Town of Edmonston. Provide a grant to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of public infrastructure in the Town of Edmonston (Prince George’s County).....      300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

**Explanation:** This language adds a miscellaneous capital grant for the Town of Edmonston.

**ZA00**

ZA00HQ      Greenbelt Station Hiker and Biker Trail.....      \$ 500,000

Add the following language:

(HQ)      Greenbelt Station Hiker and Biker Trail. Provide a grant to the Mayor and City Council of the City of Greenbelt for acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Greenbelt Station Hiker and Biker Trail (Prince George’s County).....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This language adds a miscellaneous capital grant for the Greenbelt Station Hiker and Biker Trail.

ZA00HR      South Germantown Recreational Park.....      \$ 500,000

Add the following language:

(HR)      South Germantown Recreational Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the South Germantown Recreational Park (Montgomery County).....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds funds and language for the South Germantown Recreational Park project.

ZA00HS      Metropolitan Apartments.....      \$ 1,250,000

Add the following language:

(HS)      Metropolitan Apartments. Provide a grant to the Housing Opportunities Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site development, and capital equipping of affordable rental housing units in Montgomery County (Montgomery County) .....      1,250,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,250,000	1,250,000

**Explanation:** This language adds a capital miscellaneous grant to the Housing Opportunities Commission for the development of affordable rental housing units in Montgomery County.

ZA00HT Melvin J Berman Hebrew Academy..... \$ 415,000

Add the following language:

(HT) Melvin J. Berman Hebrew Academy. Provide a grant to the Board of Directors of the Melvin J. Berman Hebrew Academy for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Melvin J. Berman Hebrew Academy property, including HVAC upgrades (Montgomery County) .... 415,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	415,000	415,000

**Explanation:** This action adds a miscellaneous grant for the Melvin J. Berman Hebrew Academy project.

ZA00HU Norwood Road Bike Path – New Hampshire Avenue to Norbeck Road..... \$ 4,000,000

Add the following language:

(HU) Norwood Road Bike Path. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Norwood Bike Trail from New Hampshire Road to Norbeck Road (Montgomery County) ..... 4,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,000,000	4,000,000

**Explanation:** This language adds a miscellaneous capital grant for the Norwood Bike Path from New Hampshire Avenue to Norbeck Road.



**ZA00**

ZA00HV      Norwood Road Bike Path – Ashton Forest Terrace to Route 108...      \$ 2,000,000

Add the following language:

(HV)      Norwood Road Bike Path – Ashton Forest Terrace. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Norwood Bike Trail from Ashton Forest Road to Route 108 (Montgomery County).....      2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**Explanation:** This language adds a miscellaneous capital grant for the Norwood Road Bike Path.

ZA00HW      City of Laurel Dam Ruins at Riverfront Park.....      \$ 850,000

Add the following language:

(HW)      City of Laurel Dam Ruins at Riverfront Park. Provide a grant to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Dam Ruins at Riverfront Park (Prince George’s County) .....      850,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	850,000	850,000

**Explanation:** This action adds a miscellaneous grant for the City of Laurel Dam Ruins at Riverfront Park project.

ZA00HX      Mount Rainier – Green Streets .....      \$ 530,000

Add the following language:

(HX)      Mount Rainier – Green Streets. Provide a grant to the Mayor and City Council of the City of Mount Rainier for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of green street projects and flood mitigation projects in Mount Rainier, including along 31st Street (Prince George’s County) .....      530,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	530,000	530,000

**Explanation:** This action adds a miscellaneous grant for the Mount Rainier – Green Streets project.

ZA00HY      Scenic Prince George’s.....      \$ 250,000

Add the following language:

(HY)      Scenic Prince George’s. Provide a grant to the Board of Directors of Scenic America for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Scenic Prince George’s walkable community projects (Prince George’s County) .....      250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Scenic Prince George’s project.

ZA00HZ      Zero Emissions Buses.....      \$ 8,800,000

Add the following language:

(HZ)      Zero Emissions Buses. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition of electric battery or fuel cell buses (Montgomery County) .....      8,800,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	8,800,000	8,800,000

**Explanation:** This action adds a miscellaneous grant for the Zero Emissions Buses project.

ZA00IA      Allegany County Fairgrounds.....      \$ 500,000

Add the following language:

(IA)      Allegany County Fairgrounds. Provide a grant to the Board of County Commissioners of Allegany County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Allegany County Fairgrounds (Allegany County).....      500,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Allegany County Fairgrounds project.

ZA00IB      Patterson Park .....      \$ 1,500,000

Add the following language:

(IB)      Patterson Park. Provide a grant to the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Patterson Park, including pool facilities and the wading/kiddie pool (Baltimore City) .....      1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

**Explanation:** This action adds a miscellaneous grant for the Patterson Park project.

ZA00IC      A.M.E. Church Community Center .....      \$ 300,000

Add the following language:

(IC)      A.M.E. Church Community Center. Provide a grant to the Allen Chapel A.M.E. Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the A.M.E. Church Community Center (Montgomery County) .....      300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

**Explanation:** This action adds a miscellaneous grant for the A.M.E. Church Community Center project.

ZA00ID      B & O Railroad Museum .....      \$ 250,000

Add the following language:

(ID)      B&O Railroad Museum. Provide a grant to the Board of Directors of the B&O Railroad Museum for the acquisition, planning, design,

**ZA00**

construction, repair, renovation, reconstruction, site improvement, and capital equipping of the B&O Railroad Museum (Baltimore City)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the B&O Railroad Museum project.

ZA00IE Maryland Horse Breeders Association ..... \$ 500,000

Add the following language:

(IE) Maryland Horse Breeders Association. Provide a grant to the Board of Directors of the Maryland Horse Breeders Association for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Horse Breeders Association headquarters building and Maryland Horse Racing Library and Education Center (Baltimore County) ..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Maryland Horse Breeders Association project.

ZA00IF Laurel Multi-Service Center ..... \$ 2,500,000

Add the following language:

(IF) Laurel Multi-Service Center. Provide a grant to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the City of Laurel Multi-Service Center (Prince George’s County) ..... 2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

**Explanation:** This action adds a miscellaneous grant for the Laurel Multi-Service Center project.

**ZA00**

ZA00IG      Community Preservation Trust – City of College Park.....      \$ 7,900,000

Add the following language:

(IG)      Community Preservation Trust – City of College Park. Provide a grant to the Board of Directors of the College Park City-University Partnership for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of housing projects in the City of College Park (Prince George’s County).....      7,900,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	7,900,000	7,900,000

**Explanation:** This action adds a miscellaneous grant for the Community Preservation Trust – City of College Park project.

ZA00IH      Shepherd’s Cove Family Shelter .....      \$ 3,220,000

Add the following language:

(IH)      Shepherd’s Cove Family Shelter. Provide a grant to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Shepherd’s Cove Family Shelter (Prince George’s County) .....      3,220,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,220,000	3,220,000

**Explanation:** This action adds a miscellaneous grant for the Shepherd’s Cove Family Shelter project.

ZA00II      Melwood Horticultural Training Facilities.....      \$ 200,000

Add the following language:

(II)      Melwood Horticultural Training Facilities. Provide a grant to the Board of Directors of Melwood Horticultural Training Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Melwood Recreation Center, including relocating Melwood’s garden center and upgrading playground facilities and aquatic facilities (Charles County) .....      200,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant for the Melwood Horticultural Training Facilities project.

ZA00IJ      Eastview Community Playground .....      \$ 20,000

Add the following language:

(IJ)      Eastview Community Playground. Provide a grant to the Eastview Community Center Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a playground for the Eastview housing subdivision (Frederick County).....      20,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	20,000	20,000

**Explanation:** This action adds a miscellaneous grant for the Eastview Community Playground project.

ZA00IK      Baltimore City Firefighter Museum .....      \$ 250,000

Add the following language:

(IK)      Baltimore City Firefighter Museum. Provide a grant to The Box 414 Association for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore City Firefighter Museum (Baltimore City) .....      250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Baltimore City Firefighter Museum project.

ZA00IL      Town of Smithsburg – Water Street Improvements .....      \$ 1,000,000

Add the following language:

(IL)      Town of Smithsburg – Water Street Improvements. Provide a grant to the Mayor and Town Council of the Town of Smithsburg for the

**ZA00**

acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of improvements to Water Street (Washington County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the Town of Smithsburg – Water Street Improvements project.

ZA00IM      Town of Arbutus – Streetscaping .....      \$ 200,000

Add the following language:

(IM)      Town of Arbutus – Streetscaping. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of streetscaping projects in downtown Arbutus (Baltimore County) ..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant for streetscaping projects in the Town of Arbutus.

ZA00IN      Oxon Hill Swim Club .....      \$ 50,000

Add the following language:

(IN)      Oxon Hill Swim Club. Provide a grant to the Board of Directors of the Oxon Hill Recreation Club for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Oxon Hill Swim Club (Prince George’s County)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This action adds a miscellaneous grant for the Oxon Hill Swim Club project.





**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This language adds a miscellaneous capital grant for the Gibbons Commons project.

ZA00IR      Lexington Market .....      \$ 3,000,000

Add the following language:

(IR)      Lexington Market. Provide a grant to the Board of Directors of Lexington Market, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Lexington Market (Baltimore City) .....      3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

**Explanation:** This action adds a miscellaneous grant for the Lexington Market project.

ZA00IS      Park Heights Library .....      \$ 5,000,000

Add the following language:

(IS)      Park Heights Library. Provide a grant to the Enoch Pratt Free Library for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Park Heights Branch of the Enoch Pratt Free Library (Baltimore City) .....      5,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	5,000,000	5,000,000

**Explanation:** This action adds a miscellaneous grant for the Park Heights Library project.

ZA00IT      Guilford Traffic Improvements .....      \$ 250,000

Add the following language:

(IT)      Guilford Traffic Improvements. Provide a grant to the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of traffic improvements and stormwater remediation in

**ZA00**

the Guilford neighborhood, including the installation of a traffic triangle (Baltimore City) ..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Guilford Traffic Improvements project.

ZA00IU Prince George’s County Amphitheatre at Central Park..... \$ 4,000,000

Add the following language:

(IU) Prince George’s County Amphitheatre at Central Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Amphitheatre located at Central Park (Prince George’s County) ..... 4,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,000,000	4,000,000

**Explanation:** This action adds a miscellaneous grant for the Prince George’s County Amphitheatre at Central Park project.

ZA00IV Riverdale Park Purple Line – Sidewalk Renovation ..... \$ 500,000

Add the following language:

(IV) Riverdale Park Purple Line – Sidewalk Renovation. Provide a grant to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Riverdale Park Purple Line, including sidewalk renovations (Prince George’s County) ..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Riverdale Park Purple Line project.



**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant for the State of the Art Community Playground project.

ZA00IZ      Liberty Road Streetscaping .....      \$ 3,800,000

Add the following language:

(IZ)      Liberty Road Streetscaping. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of streetscaping projects along Liberty Road between I-695 and the intersection with Greens Lane and McDonogh Road (Baltimore County).....      3,800,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,800,000	3,800,000

**Explanation:** This action adds a miscellaneous grant for the Liberty Road Streetscaping project.

ZA00JA      Liberty Road Volunteer Fire Company .....      \$ 700,000

Add the following language:

(JA)      Liberty Road Volunteer Fire Company. Provide a grant to the Board of Directors of The Liberty Road Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Liberty Road Volunteer Fire Company facility (Baltimore County).....      700,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	700,000	700,000

**Explanation:** This action adds a miscellaneous grant for the Liberty Road Volunteer Fire Company project.

**ZA00**

ZA00JB      Baltimore County Fire Department Franklin – Station 56 .....      \$ 100,000

Add the following language:

(JB)      Baltimore County Fire Department Franklin – Station 56. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to Franklin – Station 56 (Baltimore County).....      100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This language adds a miscellaneous capital grant for Baltimore County Fire Station 56.

ZA00JC      Randallstown Library .....      \$ 450,000

Add the following language:

(JC)      Randallstown Library. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Randallstown Library (Baltimore County) .....      450,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	450,000	450,000

**Explanation:** This language adds a miscellaneous capital grant for the Randallstown Library.

ZA00JD      Deer Park Middle School .....      \$ 75,000

Add the following language:

(JD)      Deer Park Middle School. Provide a grant to the Baltimore County Board of Education and the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements, including signage, at Deer Park Middle School (Baltimore County) .....      75,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

**Explanation:** This language adds a miscellaneous capital grant for infrastructure improvements including signage at Deer Park Middle School.

ZA00JE      Impact Baltimore Family Enrichment Center.....      \$ 500,000

Add the following language:

(JE)      Impact Baltimore Family Enrichment Center. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Impact Baltimore Family Enrichment Center (Baltimore County).....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This language adds a miscellaneous capital grant for the Impact Baltimore Family Enrichment Center.

ZA00JF      Security Mall Renovation and Replacement .....      \$ 10,000,000

Add the following language:

(JF)      Security Mall Renovation and Replacement. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to Security Mall (Baltimore County) .....      10,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	10,000,000	10,000,000

**Explanation:** This language adds a miscellaneous capital grant for the renovation and partial replacement of Security Mall.

**ZA00**

ZA00JG      Randallstown Elementary School Signage.....      \$ 75,000

Add the following language:

(JG)      Randallstown Elementary School Infrastructure and Signage. Provide a grant to the Board of Education of Baltimore County and the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements, including signage, at Randallstown Elementary School (Baltimore County) .....      75,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

**Explanation:** This language adds a miscellaneous grant for signage at Randallstown Elementary School.

ZA00JH      Liberty Family Resource Center.....      \$ 350,000

Add the following language:

(JH)      Liberty Family Resource Center. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Liberty Family Resource Center (Baltimore County).....      350,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	350,000	350,000

**Explanation:** This language adds a miscellaneous capital grant for infrastructure improvements to the Liberty Family Resource Center.

ZA00JI      Randallstown Community Center .....      \$ 200,000

Add the following language:

(JI)      Randallstown Community Center. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Randallstown Community Center (Baltimore County).....      200,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This language adds a miscellaneous capital grant for the Randallstown Community Center.

ZA00JJ      Baltimore Highlands Trail .....      \$ 500,000

Add the following language:

(JJ)      Baltimore Highlands Trail. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a trail between the Baltimore Highlands Light Rail station and the Patapsco Regional Greenway (Baltimore County) .....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Baltimore Highlands Trail project.

ZA00JK      Mount Gilboa A.M.E. Church – Road Improvements .....      \$ 120,000

Add the following language:

(JK)      Mount Gilboa A.M.E. Church – Road Improvements. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of road improvements on Westchester Avenue near the Mount Gilboa A.M.E. Church and cemetery (Baltimore County) .....      120,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	120,000	120,000

**Explanation:** This action adds a miscellaneous grant for the Mount Gilboa A.M.E. Church – Road Improvements project.





**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

**Explanation:** This action adds a miscellaneous grant for the Benjamin Banneker Historical Park and Museum project.

ZA00JO	University of Maryland Shore Medical Center at Chestertown – Aging and Wellness Center .....	\$ 1,000,000
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Add the following language:

<u>(JO)</u>	<u>University of Maryland Shore Medical Center at Chestertown – Aging and Wellness Center. Provide a grant to the University of Maryland Medical System for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Aging and Wellness Center at the University of Maryland Shore Medical Center at Chestertown (Kent County).....</u>	<u>1,000,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the University of Maryland Shore Medical Center at Chestertown – Aging and Wellness Center project.

ZA00JP	Secure Compartmented Information Facilities .....	\$ 2,500,000
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Add the following language:

<u>(JP)</u>	<u>Secure Compartmented Information Facilities. Provide funds to the Maryland Economic Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of secure compartmented information facilities in Southern Maryland (Regional).....</u>	<u>2,500,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

**Explanation:** This action provides funding for the Maryland Economic Development Corporation to acquire, construct, and capital equip secure compartmented information facilities in Southern Maryland.

**ZA00**

ZA00JQ      Glen Burnie Improvement Association .....      \$ 200,000

Add the following language:

(JQ)      Glen Burnie Improvement Association. Provide a grant to the Glen Burnie Improvement Association for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of improvements to the main building, including a new elevator and structural renovations (Anne Arundel County) .....      200,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant for the Glen Burnie Improvement Association project.

ZA00JR      Love Wins Movement, Inc. ....      \$ 500,000

Add the following language:

(JR)      Love Wins Movement, Inc. Provide a grant to Love Wins Movement, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Love Wins Movement project (Anne Arundel County) .....      500,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Love Wins Movement, Inc. project.

ZA00JS      UCAP Impact Center .....      \$ 500,000

Add the following language:

(JS)      UCAP Impact Center. Provide a grant to the Board of Directors of United Communities Against Poverty, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Historic Fairmount Heights Elementary School (Prince George’s County) .....      500,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the UCAP Impact Center project.

**ZA00**

ZA00JT Eldorado Brookview VFD Building..... \$ 100,000

Add the following language:

(JT) Eldorado Brookview VFD Building. Provide a grant to the Board of Directors of the Eldorado & Brookview Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Eldorado Brookview VFD building (Dorchester County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Eldorado Brookview VFD Building project.

ZA00JU East Baltimore Development Inc..... \$ 500,000

Add the following language:

(JU) East Baltimore Development Inc. Provide a grant to the Board of Directors of East Baltimore Development Inc. for the acquisition, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping for critical infrastructure projects within the East Baltimore Development Inc. catchment area (Baltimore City) ..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This language authorizes a capital grant for infrastructure improvements within the East Baltimore Development Inc. catchment area.

ZA00JV Fort to 400 Commission ..... \$ 125,000

Add the following language:

(JV) Fort to 400 Commission. Provide a grant to the Historic St. Mary’s City Fort to 400 Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure projects related to the 400th anniversary of the founding of Maryland (St. Mary’s County) ..... 125,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	125,000	125,000

**Explanation:** This action adds a miscellaneous grant for the Fort to 400 Commission project.

ZA00JW      Historic East Baltimore Community Action Coalition, Inc.....      \$ 250,000

Add the following language:

(JW)      Historic East Baltimore Community Action Coalition, Inc. Provide a grant to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Historic East Baltimore Community Action Coalition facility (Baltimore City).....      250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Historic East Baltimore Community Action Coalition, Inc. project.

ZA00JX      Newtowne Community Resource Center .....      \$ 1,500,000

Add the following language:

(JX)      Newtowne Community Resource Center. Provide a grant to the Housing Authority of the City of Annapolis for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Newtowne Community Resource Center (Anne Arundel County) .....      1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

**Explanation:** This action adds a miscellaneous grant for the Newtowne Community Resource Center project.

**ZA00**

ZA00JY      Oak Drive and MD 27 – Pedestrian Upgrades .....      \$ 1,000,000

Add the following language:

(JY)      Oak Drive and MD 27 – Pedestrian Upgrades. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of pedestrian upgrades on Oak Drive and MD 27 (Montgomery County).....      1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for pedestrian upgrades on Oak Drive and MD 27.

ZA00JZ      Parkville High School Bleachers and Press Box .....      \$ 300,000

Add the following language:

(JZ)      Parkville High School Bleachers and Press Box. Provide a grant to the Baltimore County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the athletic facilities at Parkville High School (Baltimore County).....      300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

**Explanation:** This action adds a miscellaneous grant for the Parkville High School Bleachers and Press Box project.

ZA00KA      The Calverton School Building Renovations and Safety Project....      \$ 100,000

Add the following language:

(KA)      The Calverton School Building Renovations and Safety Project. Provide a grant to the Board of Trustees of the Calvert County Day School, Inc. dba The Calverton School for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Calverton School building (Calvert County)....      100,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for The Calverton School Building Renovations and Safety Project.

ZA00KB Wild Kid Acres ..... \$ 250,000

Add the following language:

(KB) Wild Kid Acres. Provide a grant to the Wild Kid Acres, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Wild Kid Acres facility (Anne Arundel County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Wild Kid Acres project.

ZA00KC East Baltimore Neighborhood Development Fund..... \$ 500,000

Add the following language:

(KC) East Baltimore Neighborhood Development Fund. Provide a grant to the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of properties in East Baltimore neighborhoods, including 4x4, South Clifton Park, and Berea (Baltimore City)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the East Baltimore Neighborhood Development Fund project.

ZA00KD Friends of Patterson Park..... \$ 650,000

Add the following language:

(KD) Friends of Patterson Park. Provide a grant to the Friends of Patterson Park for the acquisition, planning, design, construction, repair,

**ZA00**

renovation, reconstruction, site improvement, and capital equipping of community programming space and a volunteer support center, including connecting these facilities to the Friends of Patterson Park Headquarters (Baltimore City)..... 650,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	650,000	650,000

**Explanation:** This action adds a miscellaneous grant for the Friends of Patterson Park project.

ZA00KE      Latrobe Park Longhouse..... \$ 200,000

Add the following language:

(KE)      Latrobe Park Longhouse. Provide a grant to the Baltimore City Department of Recreation and Parks for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Latrobe Park’s historic longhouse (Baltimore City)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant for the Latrobe Park Longhouse project.

ZA00KF      Mount Vernon Place Conservancy ..... \$ 1,000,000

Add the following language:

(KF)      Mount Vernon Place Conservancy. Provide a grant to the Board of Directors of the Mount Vernon Place Conservancy, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Baltimore’s Washington Monument and the surrounding squares of Mount Vernon Place (Baltimore City) ..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the Mount Vernon Place Conservancy project.



**ZA00**

ZA00KG Point Park at Harbor Point..... \$ 750,000

Add the following language:

(KG) Point Park at Harbor Point. Provide a grant to the Board of Directors of the Waterfront Management Authority for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Point Park project (Baltimore City)..... 750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

**Explanation:** This action adds a miscellaneous grant for the Point Park at Harbor Point project.

ZA00KH Hillside Park ..... \$ 1,000,000

Add the following language:

(KH) Hillside Park. Provide a grant to the Board of Trustees of The Roland Park Community Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Hillside Park (Baltimore City)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the Hillside Park project.

ZA00KI Solo Gibbs Recreation Center ..... \$ 2,500,000

Add the following language:

(KI) Solo Gibbs Recreation Center. Provide a grant to the Baltimore City Department of Recreation and Parks for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Solo Gibbs Recreation Center project (Baltimore City)..... 2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

**Explanation:** This action adds a miscellaneous grant for the Solo Gibbs Recreation Center project.

**ZA00**

ZA00KJ      Historic Downtown Ellicott City Signage .....      \$ 100,000

Add the following language:

(KJ)      Historic Downtown Ellicott City Signage. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Historic Downtown Ellicott City (Howard County).....      100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Historic Downtown Ellicott City Signage project.

ZA00KK      Ellicott City Vehicle Drop Arm Barrier .....      \$ 175,000

Add the following language:

(KK)      Ellicott City Vehicle Drop Arm Barrier. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of four vehicle drop arm barriers in Ellicott City (Howard County).....      175,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	175,000	175,000

**Explanation:** This action adds a miscellaneous grant for the Ellicott City Vehicle Drop Arm Barrier project.

ZA00KL      Historic Oakland Elevator .....      \$ 150,000

Add the following language:

(KL)      Historic Oakland Elevator. Provide a grant to the Board of Directors of the Columbia Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an elevator into Historic Oakland located at 5430 Vantage Point Road (Howard County).....      150,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

**Explanation:** This action adds a miscellaneous grant for the Historic Oakland Elevator project.

ZA00KM      Leola Dorsey Community Resource Center .....      \$ 150,000

Add the following language:

(KM)      Leola Dorsey Community Resource Center. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Leola Dorsey Community Resource Center (Howard County) .....      150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

**Explanation:** This action adds a miscellaneous grant for the Leola Dorsey Community Resource Center project.

ZA00KN      Maryland Innovation Center.....      \$ 100,000

Add the following language:

(KN)      Maryland Innovation Center. Provide a grant to the Board of Directors of the Howard County Economic Development Authority for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Innovation Center (Howard County) .....      100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Maryland Innovation Center project.

ZA00KO      Outpatient Mental Health Clinic and Grassroots Crisis Services....      \$ 200,000

Add the following language:

(KO)      Outpatient Mental Health Clinic and Grassroots Crisis Services. Provide a grant to the Board of Directors of the Grassroots Crisis Intervention

**ZA00**

Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Outpatient Mental Health Clinic and Grassroots Crisis Services (Howard County) ..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant for the Outpatient Mental Health Clinic and Grassroots Crisis Services project.

ZA00KP      Patuxent Commons..... \$ 20,000

Add the following language:

(KP)      Patuxent Commons. Provide a grant to the Board of Directors of the Mission First Housing Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Patuxent Commons facility (Howard County) ..... 20,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	20,000	20,000

**Explanation:** This action adds a miscellaneous grant for the Patuxent Commons project.

ZA00KQ      Bank Barn at Madison Fields ..... \$ 50,000

Add the following language:

(KQ)      Bank Barn at Madison Fields. Provide a grant to the Board of Directors of the Madison House Autism Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bank Barn at Madison Fields (Montgomery County) ..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This action adds a miscellaneous grant for the Bank Barn at Madison Fields project.

**ZA00**

ZA00KR      BlackRock Center for the Arts .....      \$ 600,000

Add the following language:

(KR)      BlackRock Center for the Arts. Provide a grant to the Board of Trustees of the Germantown Cultural Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the BlackRock Center for the Arts project (Montgomery County) .....      600,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	600,000	600,000

**Explanation:** This action adds a miscellaneous grant for the BlackRock Center for the Arts project.

ZA00KS      Bethesda Market Lots 10-24.....      \$ 500,000

Add the following language:

(KS)      Bethesda Market Lots 10-24. Provide a grant to the Mayor and Town Council of the Town of Chevy Chase for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Bethesda Market Lots 10-24 (Montgomery County).....      500,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Bethesda Market Lots 10-24 project.

ZA00KT      Impact Silver Spring.....      \$ 750,000

Add the following language:

(KT)      Impact Silver Spring. Provide a grant to the Board of Directors of Impact Silver Spring, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements for the Impact Silver Spring project (Montgomery County) .....      750,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	750,000	750,000

**Explanation:** This action adds a miscellaneous grant for the Impact Silver Spring project.

**ZA00**

ZA00KU      Montgomery Village Foundation .....      \$ 800,000

Add the following language:

(KU)      Montgomery Village Foundation. Provide a grant to the Board of Directors of the Montgomery Village Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Montgomery Village facilities, including the installation of solar panels on the main office and on community centers (Montgomery County).....      800,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	800,000	800,000

**Explanation:** This action adds a miscellaneous grant for the Montgomery Village Foundation project.

ZA00KV      Montgomery County Humane Society .....      \$ 100,000

Add the following language:

(KV)      Montgomery County Humane Society. Provide a grant to the Board of Directors of the Montgomery County Humane Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Montgomery County Humane Society facility (Montgomery County)....      100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Montgomery County Humane Society project.

ZA00KW      Olney Police Satellite Station and Community Facility .....      \$ 1,000,000

Add the following language:

(KW)      Olney Police Satellite Station and Community Facility. Provide a grant to the Olney Chamber of Commerce, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Olney Satellite Police Station and community facility (Montgomery County).....      1,000,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the Olney Police Satellite Station and Community Facility project.

ZA00KX	The Pavilion at Madison Fields (fka, The New Day Pavilion at Madison Fields) .....	\$ 185,000
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Add the following language:

<u>(KX)</u>	<u>The Pavilion at Madison Fields (fka, The New Day Pavilion at Madison Fields). Provide a grant to the Board of Directors of the Madison House Autism Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pavilion at Madison Fields (Montgomery County) .....</u>	<u>185,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	185,000	185,000

**Explanation:** This action adds a miscellaneous grant for the Pavilion at Madison Fields project.

ZA00KY	Sandy Spring Volunteer Fire Department .....	\$ 1,000,000
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Add the following language:

<u>(KY)</u>	<u>Sandy Spring Volunteer Fire Department. Provide a grant to the Board of Directors of the Sandy Spring Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sandy Spring Volunteer Fire Department facility, including the acquisition of a fire truck (Montgomery County).....</u>	<u>1,000,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the Sandy Spring Volunteer Fire Department project, including purchasing a fire truck.





**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Marlboro Pike – Revitalization project.

ZA00LC	Mission of Love Charities New Facility.....	\$ 400,000
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Add the following language:

<u>(LC)</u>	<u>Mission of Love Charities New Facility. Provide a grant to the Board of Directors of The Mission of Love Charities, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the abandoned Lyndon Hill Elementary School buildings (Prince George’s County) .....</u>	<u>400,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

**Explanation:** This action adds a miscellaneous grant for the Mission of Love Charities New Facility project.

ZA00LD	Mount Rainier Welcome Center.....	\$ 250,000
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Add the following language:

<u>(LD)</u>	<u>Mount Rainier Welcome Center. Provide a grant to the Mayor and City Council of the City of Mount Rainier for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mount Rainier Welcome Center (Prince George’s County).....</u>	<u>250,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This language adds a miscellaneous capital grant for the Mount Rainier Welcome Center.

**ZA00**

ZA00LE      Suitland Civic Association Building .....      \$ 1,200,000

Add the following language:

(LE)      Suitland Civic Association Building. Provide a grant to the Board of Trustees of the Suitland Civic Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Suitland Civic Association Building on Silver Hill Road (Prince George’s County) .....      1,200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,200,000	1,200,000

**Explanation:** This action adds a miscellaneous grant for the Suitland Civic Association Building project.

ZA00LF      Temple Hills Swim Club .....      \$ 250,000

Add the following language:

(LF)      Temple Hills Swim Club. Provide a grant to the Temple Hills Swim Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the swimming pool facility located in the Henson Creek Community of Temple Hills (Prince George’s County) .....      250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds a miscellaneous grant for the Temple Hills Swim Club project.

ZA00LG      Hampstead Elementary School.....      \$ 25,000

Add the following language:

(LG)      Hampstead Elementary School. Provide a grant to the Executive Board of the Hampstead Elementary School PTO Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hampstead Elementary School playground (Carroll County).....      25,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	25,000	25,000

**Explanation:** This action adds a miscellaneous grant for the Hampstead Elementary School project.

ZA00LH      The Klein Family Harford Crisis Center .....      \$ 300,000

Add the following language:

(LH)      The Klein Family Harford Crisis Center. Provide a grant to the Board of Directors of The Klein Family Harford Crisis Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Klein Family Harford Crisis Center (Harford County).....      300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

**Explanation:** This action adds a miscellaneous grant for the Klein Family Harford Crisis Center project.

ZA00LI      Lake Arbor Capital Improvement.....      \$ 300,000

Add the following language:

(LI)      Lake Arbor Capital Improvement. Provide a grant to the Board of Directors of the Lake Arbor Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the swimming pool and athletic facilities (Prince George’s County).....      300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

**Explanation:** This action adds a miscellaneous grant for the Lake Arbor Capital Improvement project.

ZA00LJ      Laytonsville District Volunteer Fire Station .....      \$ 150,000

Add the following language:

(LJ)      Laytonsville District Volunteer Fire Station. Provide a grant to the Board of Directors of Laytonsville District Volunteer Fire Department, Inc. for

**ZA00**

the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Laytonsville District Volunteer Fire Station, including acquisition of a replacement brush truck (Montgomery County)..... 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

**Explanation:** This action adds a miscellaneous grant for the Laytonsville District Volunteer Fire Station project.

ZA00LK      Town of Sykesville Infrastructure Improvements .....      \$ 1,000,000

Add the following language:

(LK)      Town of Sykesville Infrastructure Improvements. Provide a grant to the Mayor and Town Council of the Town of Sykesville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements for the Town of Sykesville, including for bridge improvements and a warehouse (Carroll County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the Town of Sykesville Infrastructure Improvements project.

ZA00LL      Hammond-Harwood House .....      \$ 75,000

Add the following language:

(LL)      Hammond-Harwood House Preservation/Improvements. Provide a grant to the Board of Trustees of the Hammond-Harwood House Association, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hammond-Harwood House (Anne Arundel County) ..... 75,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

**Explanation:** This action adds a miscellaneous grant for the Hammond-Harwood House Preservation/Improvements project.

**ZA00**

ZA00LM      Mount Carmel School Air Conditioning .....      \$ 300,000

Add the following language:

(LM)      Mount Carmel School Air Conditioning. Provide a grant to the Board of Directors of Our Lady of Mount Carmel School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Our Lady of Mount Carmel School, including electrical service and air conditioning (Baltimore County) .....      300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

**Explanation:** This action adds a miscellaneous grant for the Mount Carmel School Air Conditioning project.

ZA00LN      Eastern Boulevard Streetscape Improvements .....      \$ 400,000

Add the following language:

(LN)      Eastern Boulevard Streetscape Improvements. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of streetscape improvements along Eastern Boulevard (Baltimore County).....      400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

**Explanation:** This action adds a miscellaneous grant for the Eastern Boulevard Streetscape Improvements project.

ZA00LO      South Marlyn Avenue.....      \$ 1,000,000

Add the following language:

(LO)      South Marlyn Avenue. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the South Marlyn Avenue project, including property acquisition to support pedestrian improvements (Baltimore County) .....      1,000,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This action adds a miscellaneous grant for the South Marlyn Avenue project.

ZA00LP For All Seasons..... \$ 300,000

Add the following language:

(LP) For All Seasons – Mental Health Facility Repairs. Provide a grant to the Board of Directors of For All Seasons, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a mental health facility, including roof and HVAC system replacement (Talbot County) ..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

**Explanation:** This action adds a miscellaneous capital grant for the For All Seasons – Mental Health Facility Repairs project.

ZA00LQ The Summit School ..... \$ 500,000

Add the following language:

(LQ) The Summit School. Provide a grant to the Board of Directors of The Summit School for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to The Summit School (Anne Arundel County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous capital grant for The Summit School project.

ZA00LR Woodlawn Library..... \$ 450,000

Add the following language:

(LR) Woodlawn Library. Provide a grant to the Board of Directors of the Foundation for Baltimore County Public Library, Inc. for the acquisition,

**ZA00**

planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to Woodlawn Library (Baltimore County)..... 450,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	450,000	450,000

**Explanation:** This language adds a miscellaneous capital grant for the Woodlawn Library project.

ZA00LS      Lexington Park Health Department Hub .....      \$ 100,000

Add the following language:

(LS)      Lexington Park Health Department Hub. Provide a grant to the St. Mary’s County Health Department for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Lexington Park Health Department Hub (St. Mary’s County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This language adds a miscellaneous capital grant to the Lexington Park Health Department Hub project.

ZA00LT      Epiphany House and Micah House .....      \$ 150,000

Add the following language:

(LT)      Epiphany House and Micah House. Provide a grant to the Board of Directors of the Govans Ecumenical Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Epiphany House and Micah House properties (Baltimore City) ..... 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

**Explanation:** This language adds a miscellaneous capital grant to the Epiphany House and Micah House project.

**ZA00**

ZA00LU Northwood Baseball League ..... \$ 1,000,000

Add the following language:

(LU) Northwood Baseball League. Provide a grant to the Board of Directors of the Northwood Baseball League, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the baseball fields and facility (Baltimore City) ..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This language adds a miscellaneous capital grant for the Northwood Baseball League project.

ZA00LV Waverly Branch Library ..... \$ 750,000

Add the following language:

(LV) Waverly Branch Library. Provide a grant to Baltimore City Public Library for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Waverly Branch Library (Baltimore City) ..... 750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

**Explanation:** This language adds a miscellaneous capital grant for the Waverly Branch Library project.

ZA00LW Lovely Lane Arts and Neighborhood Center..... \$ 200,000

Add the following language:

(LW) Lovely Lane Arts and Neighborhood Center. Provide a grant to the Board of Trustees of The Trustees of the Methodist Episcopal Church in the City and Precincts of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lovely Lane Arts and Neighborhood Center (Baltimore City) ..... 200,000





**ZA00**

construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements for the Monarch Academy project (Anne Arundel County)..... 325,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	325,000	325,000

**Explanation:** This action adds a miscellaneous grant for the Monarch Academy project.

ZA00MA      Barnard Fort House ..... \$ 150,000

Add the following language:

(MA)      Barnard Fort House. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Barnard Fort House (Howard County)..... 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

**Explanation:** This action adds a miscellaneous grant for the Barnard Fort House project.

ZA00MB      Men and Families Center..... \$ 200,000

Add the following language:

(MB)      Men and Families Center. Provide a grant to the Board of Directors of the Men and Families Center Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Men and Families Center property (Baltimore City)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant for the Men and Families Center project.

ZA00MC      Gateway Arts District Artist on the Tracks ..... \$ 100,000

Add the following language:

**ZA00**

(MC) Gateway Arts District Artist on the Tracks. Provide a grant to the Board of Directors of Prince George’s Arts and Humanities Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Otis Street artist studios, in the City of Mount Rainier, including open spaces and a skate park (Prince George’s County) ..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a miscellaneous grant for the Gateway Arts District Artist on the Tracks project.

ZA00MD      The Bayly House ..... \$ 500,000

Add the following language:

(MD) The Bayly House. Provide a grant to the Board of Directors of the Harriet Tubman Center for Cultural and Educational Advancement Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bayly House (Dorchester County) ..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a miscellaneous grant for the Bayly House project.

ZA00ME      Patriot Point ..... \$ 150,000

Add the following language:

(ME) Patriot Point. Provide a grant to the Board of Directors of Patriot Point LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Patriot Point facility (Dorchester County) ..... 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

**Explanation:** This action adds a miscellaneous grant for the Patriot Point project.

**ZA00**

ZA00MF      Melrose Avenue Bridge Restoration .....      \$ 270,000

Add the following language:

(MF)      Melrose Avenue Bridge Restoration. Provide a grant to the Board of Trustees of the Friends of Melrose Avenue Bridge Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Melrose Avenue pedestrian bridge (Baltimore City).....      270,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	270,000	270,000

**Explanation:** This action adds a miscellaneous grant for the Melrose Avenue Bridge Restoration project.

ZA00MG      Liberty Elementary Play Field.....      \$ 200,000

Add the following language:

(MG)      Liberty Elementary Play Field. Provide a grant to the Board of Trustees of Parks & People, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of playing fields and associated amenities at Liberty Elementary School (Baltimore City).....      200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This action adds a miscellaneous grant for the Liberty Elementary Play Field project.

ZA00MH      Brandywine Elementary School .....      \$ 35,000

Add the following language:

(MH)      Brandywine Elementary School. Provide a grant to the County Executive and County Council of Prince George’s County, Prince George’s Board of Education, and E.V.O.L.V.E., Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of playground equipment and improvements to the site’s grounds (Prince George’s County) .....      35,000

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	35,000	35,000

**Explanation:** This action adds a miscellaneous grant for the Brandywine Elementary School project.

ZA00MI      Anne Arundel County Fire Department .....      \$ 1,500,000

Add the following language:

(MI)      Anne Arundel County Fire Department. Provide a grant to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an Anne Arundel County Fire Department fireboat (Anne Arundel County).....      1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

**Explanation:** This action adds a miscellaneous grant for the Anne Arundel County Fire Department project.

ZA00MJ      Howard L. Turner American Legion Post 276 .....      \$ 50,000

Add the following language:

(MJ)      Howard L. Turner American Legion Post 276. Provide a grant to the Executive Committee of the Howard L. Turner Post No. 276 of the American Legion for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Howard L. Turner American Legion Post 276 facility (Anne Arundel County) .....      50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This action adds a miscellaneous grant for the Howard L. Turner American Legion Post 276 project.

**ZA00**

ZA00MK Anne Arundel County Fairgrounds ..... \$ 50,000

Add the following language:

(MK) Anne Arundel County Fairgrounds. Provide a grant to the Board of Directors of the Anne Arundel County Fair, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Anne Arundel County Fairgrounds (Anne Arundel County) ..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This action adds a miscellaneous grant for the Anne Arundel County Fairgrounds project.

ZA00ML Waverly Main Street Business Corridor Enhancements ..... \$ 50,000

Add the following language:

(ML) Waverly Main Street Business Corridor Enhancements. Provide a grant to the Board of Directors of the Waverly Main Street Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of several properties throughout Waverly Commons and Old York Road between Greenmount and 32nd Street (Baltimore City) ..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This action adds a miscellaneous grant for the Waverly Main Street Business Corridor Enhancements project.

ZA00MM Ellicott City Jail Rehabilitation ..... \$ 500,000

Add the following language:

(MM) Ellicott City Jail Rehabilitation. Provide a grant to the Board of Directors of the Society for the Preservation of Maryland Antiquities, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ellicott City Jail (Howard County) ..... 500,000



**ZA02**  
**Local Senate Initiatives**

ZA02 LOCAL SENATE INITIATIVES

(A)	<del>Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations</del>	<del>25,000,000</del>
(A)	<u>Barton Fire Station. Provide a grant to the Board of County Commissioners of Allegany County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Barton Fire Station (Allegany County).....</u>	<u>250,000</u>
(B)	<u>Anne Arundel County Food Bank. Provide a grant to the Board of Directors of the Anne Arundel County Food Bank, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Anne Arundel County Food Bank facility (Anne Arundel County).....</u>	<u>250,000</u>
(C)	<u>Captain Avery Museum. Provide a grant to the Board of Directors of the Captain Avery Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Captain Avery Museum facility, including improvements to the pier (Anne Arundel County).....</u>	<u>25,000</u>
(D)	<u>Chesapeake High School Field House. Provide a grant to the County Executive and County Council of Anne Arundel County and the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chesapeake High School Field House (Anne Arundel County).....</u>	<u>450,000</u>
(E)	<u>Dr. Mary Church Terrell Pavilion. Provide a grant to the Mayor and Board of Commissioners of the Town of Highland Beach for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new pavilion in the Town of Highland Beach (Anne Arundel County).....</u>	<u>65,000</u>
(F)	<u>Kolb Store, West River Market. Provide a grant to the Board of Directors of Galesville Community Properties, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Historic Kolb Store, West River Market (Anne Arundel County).....</u>	<u>100,000</u>



**ZA02**

(G)	<u>Lake Marion Stormwater Restoration. Provide a grant to the Board of Directors of the Provinces Civic Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the stormwater restoration project at Lake Marion (Anne Arundel County).....</u>	<u>250,000</u>
(H)	<u>Langton Green Community Farm. Provide a grant to the Board of Directors of the Langton Green, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Langton Green Community Farm facilities, including the facilities walkways, grounds, and landscaping (Anne Arundel County).....</u>	<u>100,000</u>
(I)	<u>North Glen Elementary Digital Marquee. Provide a grant to the County Executive and County Council of Anne Arundel County and the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of North Glen Elementary Digital Marquee (Anne Arundel County).....</u>	<u>40,000</u>
(J)	<u>Odenton Masonic Center Revitalization. Provide a grant to the Board of Directors of the Odenton Temple Holding Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Odenton Masonic Center, including improvements to the building's roof and parking lot (Anne Arundel County).....</u>	<u>75,000</u>
(K)	<u>Pascal Crisis Stabilization Center. Provide a grant to the Board of Directors of the Robert A. Pascal Youth and Family Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pascal Crisis Stabilization Center (Anne Arundel County).....</u>	<u>350,000</u>
(L)	<u>Rise and Shine Bakery. Provide a grant to the Board of Directors of the Rise and Shine Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Rise and Shine Bakery (Anne Arundel County).....</u>	<u>100,000</u>
(M)	<u>Severna Park American Legion Post 175. Provide a grant to the Board of Directors of the Severna Park Post 175, The American Legion, Severna Park, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Severna Park American Legion Post 175 facility (Anne Arundel County) .....</u>	<u>55,000</u>

**ZA02**

(N)	<u>South Shore Recovery Club (SSRC) Parking Lot. Provide a grant to the Board of Directors of The South Shore Health Association, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the South Shore Recovery Club (SSRC) parking lot (Anne Arundel County).....</u>	<u>28,970</u>
(O)	<u>SPCA of Anne Arundel County. Provide a grant to the Board of Directors of the SPCA of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the SPCA of Anne Arundel County shelter building (Anne Arundel County).....</u>	<u>100,000</u>
(P)	<u>Waugh Chapel Swim Club. Provide a grant to the Board of Directors of the Waugh Chapel Swim Club, Inc for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Waugh Chapel Swim Club property (Anne Arundel County).....</u>	<u>250,000</u>
(Q)	<u>Wellness House of Annapolis. Provide a grant to the Board of Directors of the Annapolis Wellness Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new building at the Wellness House of Annapolis property (Anne Arundel County).....</u>	<u>200,000</u>
(R)	<u>3rd Street Crosswalk and Garrett Park Entrance. Provide a grant to the Board of Directors of the Greater Baybrook Alliance, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a safe and welcoming 3rd Street crosswalk and Garrett Park entrance (Baltimore City).....</u>	<u>75,000</u>
(S)	<u>4MyCiTy Community Onsite Composting. Provide a grant to the Board of Directors of 4MyCiTy Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the 4MyCiTy Community Onsite Composting facility (Baltimore City).....</u>	<u>100,000</u>
(T)	<u>aRise Baltimore CommuniVersity. Provide a grant to the Board of Directors of Choo Smith Youth Empowerment, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Choo Smith Youth Empowerment, Incorporated property (Baltimore City) .....</u>	<u>150,000</u>
(U)	<u>B.E.A.R. Community Outreach Center. Provide a grant to the Board of Directors of B.E.A.R./ Belair Edison Area Revitalization, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the B.E.A.R. Community Outreach Center (Baltimore City).....</u>	<u>25,000</u>

**ZA02**

(V)	<u>Banner Neighborhoods Community Center. Provide a grant to the Board of Directors of the Banner Neighborhoods Community Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Banner Neighborhoods Community Center project (Baltimore City) .....</u>	<u>150,000</u>
(W)	<u>Be a Chef for a Day at Bit Community Center. Provide a grant to the Board of Directors of the Bit Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community kitchen, an art community center, and a social space (Baltimore City) .....</u>	<u>150,000</u>
(X)	<u>C.A.R.E. Community Association Resource Center. Provide a grant to the Board of Directors of C.A.R.E. Community Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the C.A.R.E. Community Association Resource Center (Baltimore City) .....</u>	<u>50,000</u>
(Y)	<u>Chesapeake Shakespeare Company 3 – Assets for Touring Company. Provide a grant to the Board of Trustees of the Chesapeake Shakespeare Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chesapeake Shakespeare Company Touring Company (Baltimore City) .....</u>	<u>100,000</u>
(Z)	<u>Coldspring Commons. Provide a grant to the Board of Directors of Visionary Venture Charities, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Visionary Venture Charities properties (Baltimore City) .....</u>	<u>300,000</u>
(AA)	<u>Conkling Street Garden. Provide a grant to the Board of Directors of the Southeast Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Conkling Street Garden (Baltimore City) .....</u>	<u>200,000</u>
(AB)	<u>East Baltimore Neighborhood Development Fund. Provide a grant to the Board of Directors of the Baltimore Civic Fund, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of properties in East Baltimore neighborhoods including: 4x4, South Clifton Park, and Berea (Baltimore City) .....</u>	<u>500,000</u>

**ZA02**

(AC)	<u>Epiphany House and Micah House. Provide a grant to the Board of Directors of the Govans Ecumenical Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Epiphany House and Micah House properties (Baltimore City).....</u>	<u>100,000</u>
(AD)	<u>Filbert Street Garden. Provide a grant to the Board of Directors of Filbert Street Garden, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Filbert Street Garden property, including ADA compliant bathrooms and a processing/teaching kitchen (Baltimore City).....</u>	<u>100,000</u>
(AE)	<u>Francis Scott Key Elementary and Middle School. Provide a grant to the Board of Directors of the Francis Scott Key Elementary Middle School Parent Teacher Organization, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Francis Scott Key Elementary and Middle School playgrounds and outdoor space (Baltimore City).....</u>	<u>30,000</u>
(AF)	<u>HLMS Property Reclamation and Rejuvenation Program. Provide a grant to the Board of Directors of the Hamilton-Lauraville Main Street, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of hazardous/vacant properties on the Main Street (Baltimore City).....</u>	<u>200,000</u>
(AG)	<u>Johnston Square. Provide a grant to the Board of Directors of Fund for Educational Excellence, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the outside areas surrounding Johnston Square. Notwithstanding Section 1(6) of this Act, the Maryland Historical Trust may not require a grantee that receives funds from this grant to convey or grant a perpetual easement (Baltimore City).....</u>	<u>200,000</u>
(AH)	<u>Melrose Avenue Bridge Restoration. Provide a grant to the Board of Trustees of the Friends of Melrose Avenue Bridge Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Melrose Avenue pedestrian bridge (Baltimore City).....</u>	<u>270,000</u>
(AI)	<u>Men and Families Center – MFC Capital Campaign Budget Project. Provide a grant to the Board of Directors of the Men and Families Center Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Men and Families Center (MFC) property (Baltimore City).....</u>	<u>50,000</u>

**ZA02**

(AJ)	<u>Resurrect the Rec: Reopening the Poppleton Recreation Center. Provide a grant to the Board of Directors of Southwest Partnership Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Poppleton Recreation Center (Baltimore City).....</u>	<u>250,000</u>
(AK)	<u>Reveille Grounds at Lucky’s Warehouse. Provide a grant to the Board of Directors of Reveille Grounds, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Reveille Grounds facility at Lucky’s Warehouse (Baltimore City).....</u>	<u>50,000</u>
(AL)	<u>Roberta’s House. Provide a grant to the Board of Directors of Roberta’s House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Roberta’s House, including the rooftop space (Baltimore City).....</u>	<u>150,000</u>
(AM)	<u>Sanaa Center. Provide a grant to the Board of Directors of the Pennsylvania Avenue Black Arts and Entertainment District, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sanaa Center (Baltimore City) .....</u>	<u>100,000</u>
(AN)	<u>SB7 Coalition Headquarters. Provide a grant to the Board of Directors of SB7 Coalition, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the property at 205 East Patapsco Avenue, Baltimore, to become the offices of the SB7 Coalition, Inc. (a 501(c)(3) nonprofit) (Baltimore City).....</u>	<u>100,000</u>
(AO)	<u>Sphinx Club Project. Provide a grant to the Board of Directors of the Druid Heights Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sphinx Club Complex (Baltimore City).....</u>	<u>250,000</u>
(AP)	<u>Tench Tilghman. Provide a grant to the Board of Directors of the Southeast Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Tench Tilghman property. Notwithstanding Section 1(6) of this Act, the Maryland Historical Trust may not require a grantee that receives funds from this grant to convey or grant a perpetual easement (Baltimore City).....</u>	<u>200,000</u>

**ZA02**

<u>(AQ)</u>	<u>The Clinton Street Community Center. Provide a grant to the Board of Directors of the Clinton Street Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Clinton Street Community Center properties (Baltimore City).....</u>	<u>75,000</u>
<u>(AR)</u>	<u>The Ship Caulkers' Houses. Provide a grant to the Board of Directors of The Society for the Preservation of Federal Hill and Fell's Point, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the properties at 612-614 S. Wolfe Street, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City).....</u>	<u>50,000</u>
<u>(AS)</u>	<u>Waverly Main Street Business Corridor Enhancements. Provide a grant to the Board of Directors of Waverly Main Street Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of several properties throughout Waverly Commons and Old York Road between Greenmount and 32nd Street (Baltimore City).....</u>	<u>200,000</u>
<u>(AT)</u>	<u>Back River Bridge Enhancements. Provide a grant to the Maryland State Highway Administration for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Back River bridge, including pilasters, sand blasting, cleaning, paint removal and other enhancements that may improve the aesthetics of the bridge (Baltimore County).....</u>	<u>125,000</u>
<u>(AU)</u>	<u>Baltimore County Game and Fish Protective Association. Provide a grant to the Board of Directors of the Baltimore County Game and Fish Protective Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore County Game and Fish Protective Association facility, including repairs to the entrance road and parking lot (Baltimore County).....</u>	<u>50,000</u>
<u>(AV)</u>	<u>Baltimore Humane Society. Provide a grant to the Board of Directors of The Humane Society of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Humane Society facility (Baltimore County).....</u>	<u>250,000</u>

**ZA02**

<u>(AW)</u>	<u>Camp Puh'tok. Provide a grant to the Board of Directors of Camp Puh'tok for Boys and Girls, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Camp Puh'tok, including the therapeutic riding facility (Baltimore County).....</u>	<u>250,000</u>
<u>(AX)</u>	<u>Clubhouse of Catonsville. Provide a grant to the Board of Directors of the B'More Artists Guild Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Clubhouse of Catonsville (Baltimore County).....</u>	<u>100,000</u>
<u>(AY)</u>	<u>Cromwell Valley Elementary School New Playground and Playground Addition. Provide a grant to the Baltimore County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the playgrounds at Cromwell Valley Elementary School (Baltimore County).....</u>	<u>150,000</u>
<u>(AZ)</u>	<u>Dundalk American Legion Revitalization. Provide a grant to the Board of Directors of The American Legion, Department of Maryland, Dundalk Post No. 38, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Dundalk American Legion property (Baltimore County) .....</u>	<u>500,000</u>
<u>(BA)</u>	<u>Easter Seals Medical Adult Day Center. Provide a grant to the Board of Directors of Easter Seals Serving DC/MD/VA, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Medical Adult Day Center (Baltimore County) .....</u>	<u>65,000</u>
<u>(BB)</u>	<u>Hamiltowne Park. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Hamiltowne Park, in the Rosedale community (Baltimore County).....</u>	<u>150,000</u>
<u>(BC)</u>	<u>Harford Park Community Center. Provide a grant to the Board of Directors of the Harford Park Community Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harford Park Community Center facility (Baltimore County).....</u>	<u>100,000</u>
<u>(BD)</u>	<u>Harvey Johnson Community Center Phase II. Provide a grant to the Board of Directors of the Beloved Community Services Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harvey Johnson Community Center, including improved accessibility to rest rooms (Baltimore County).....</u>	<u>100,000</u>

**ZA02**

(BE)	<u>Hereford High School – Burton Barn Renovation. Provide a grant to the Baltimore County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Burton Barn, a historic landmark on the Hereford High School campus (Baltimore County) .....</u>	<u>200,000</u>
(BF)	<u>Long Green Volunteer Fire Company. Provide a grant to the Board of Directors of the Long Green Volunteer Fire Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Long Green Volunteer Fire Company facility (Baltimore County) .....</u>	<u>75,000</u>
(BG)	<u>Oregon Ridge Park Trail Construction and Woodland Garden Memorial. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the trail system and a memorial garden in Oregon Ridge Park (Baltimore County).....</u>	<u>25,000</u>
(BH)	<u>Owings Mills High School Indoor Scoreboard. Provide a grant to the Board of Directors of Owings Mills High School Sports Boosters, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a scoreboard at the Owings Mills High School facilities (Baltimore County) .....</u>	<u>27,084</u>
(BI)	<u>Parkville High School Bleachers and Press Box. Provide a grant to the Baltimore County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the athletic facilities at Parkville High School (Baltimore County).....</u>	<u>250,000</u>
(BJ)	<u>Pikesville High School Comfort Station. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a comfort station facility at Pikesville High School (Baltimore County) .....</u>	<u>200,000</u>
(BK)	<u>Smart Playground. Provide a grant to the Islamic Society of Baltimore, Md., Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Smart Playground property (Baltimore County).....</u>	<u>300,000</u>



**ZA02**

(BL)	<u>St. Luke’s Affordable Housing. Provide a grant to the Board of Directors of the St. Luke’s United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Luke’s Affordable Housing (Baltimore County) .....</u>	<u>125,000</u>
(BM)	<u>The Arc Baltimore. Provide a grant to the Board of Directors of The Arc Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc Baltimore facilities (Baltimore County) .....</u>	<u>75,000</u>
(BN)	<u>Warren Elementary School Playground Replacement. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of playground equipment (Baltimore County) .....</u>	<u>150,000</u>
(BO)	<u>Westowne Elementary School. Provide a grant to the Baltimore County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new playground at Westowne Elementary School (Baltimore County).....</u>	<u>50,000</u>
(BP)	<u>Annmarie Sculpture Garden and Arts Center. Provide a grant to the Board of Trustees of Ann’s Circle, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Annmarie Sculpture Garden and Arts Center (Calvert County) .....</u>	<u>150,000</u>
(BQ)	<u>Calvert Elks Lodge. Provide a grant to the Board of Directors of the Calvert Lodge, No.2620, Benevolent and Protective Order of Elks of the United States of America, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Calvert Elks Lodge, including the HVAC system (Calvert County).....</u>	<u>60,000</u>
(BR)	<u>End Hunger Warehouse. Provide a grant to the Board of Trustees of End Hunger in Calvert County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the End Hunger Warehouse facility, including the installation of an elevator (Calvert County) .....</u>	<u>128,000</u>

**ZA02**

(BS)	<u>Huntingtown High School – Electronic Message Sign. Provide a grant to the Board of County Commissioners of Calvert County and the Board of Education of Calvert County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an electronic message sign at Huntingtown High School (Calvert County) .....</u>	<u>60,000</u>
(BT)	<u>The Calverton School Building Renovations and Safety Project. Provide a grant to the Board of Trustees of the Calvert County Day School, Inc. dba The Calverton School for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Calverton School Building (Calvert County) .....</u>	<u>300,000</u>
(BU)	<u>Federalsburg Activities Center. Provide a grant to the Board of Directors of Federalsburg Activities Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Federalsburg Activities Center property (Caroline County) .....</u>	<u>50,000</u>
(BV)	<u>American Legion Post 223 Building Repair. Provide a grant to the General &amp; Executive Committees of The American Legion, Department of Maryland, Inc. Sykesville Memorial Post No. 223, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the American Legion Post 223 building (Carroll County) .....</u>	<u>250,000</u>
(BW)	<u>Building Upgrade to House Homeless Veterans. Provide a grant to the Board of Directors of the Carroll County Veterans Independence Project, Inc for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Carroll County Veterans Independence Project facility (Carroll County) ....</u>	<u>150,000</u>
(BX)	<u>Hampstead Elementary School. Provide a grant to the Executive Board of the Hampstead Elementary School PTO Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hampstead Elementary School playground (Carroll County) .....</u>	<u>25,000</u>
(BY)	<u>Westminster Elementary PTO Playground. Provide a grant to the Executive Board of the Community Foundation of Carroll County, Incorporated dba Westminster Elementary PTO for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the playgrounds of Westminster Elementary School (Carroll County) .....</u>	<u>50,000</u>

**ZA02**

<u>(BZ)</u>	<u>Turkey Point Light Station – Bell Tower Reconstruction. Provide a grant to the Board of Directors of Turkey Point Light Station, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Turkey Point Light Station Bell Tower (Cecil County) .....</u>	<u>100,000</u>
<u>(CA)</u>	<u>Poiema Recovery Residence – RH3. Provide a grant to the Board of Directors of Poiema Movement, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a recovery residence facility (Charles County) .....</u>	<u>150,000</u>
<u>(CB)</u>	<u>United States Bomb Technician Association (USBTA) Technology Training Campus at the Maryland Technology Center IHD. Provide a grant to the Board of Directors of the United States Bomb Technician Association Corp for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the United States Bomb Technician Association (USBTA) Technology Training Campus at the Maryland Technology Center IHD (Charles County) .....</u>	<u>150,000</u>
<u>(CC)</u>	<u>Willing Helpers Society Renovation. Provide a grant to the Board of Directors of The Willing Helpers Society Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Willing Helpers Society property (Charles County) .....</u>	<u>50,000</u>
<u>(CD)</u>	<u>Harriet Tubman Pavilion. Provide a grant to the Board of Directors of Alpha Genesis Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a four-season, multipurpose outdoor pavilion (Dorchester County) .....</u>	<u>50,000</u>
<u>(CE)</u>	<u>Mace’s Lane Community Center. Provide a grant to the Board of Directors of Mace’s Lane Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the old Mace’s Lane High School as the Mace’s Lane Community Center (Dorchester County) .....</u>	<u>200,000</u>
<u>(CF)</u>	<u>African American Graveyard Restoration. Provide a grant to the Board of Directors of the Mountain City Lodge #382 I.B.P.O.E. of W., Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an historic African American graveyard (Frederick County) .....</u>	<u>25,000</u>

**ZA02**

<u>(CG)</u>	<u>Frederick Community Bridge Mural. Provide a grant to the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Frederick Community Bridge murals and trompe l’oeil paintings (Frederick County).....</u>	<u>250,000</u>
<u>(CH)</u>	<u>Lefty Kreh Memorial. Provide a grant to the Board of Directors of the Friends of the Lefty Kreh, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a bronze memorial statue (Frederick County) .....</u>	<u>50,000</u>
<u>(CI)</u>	<u>Natelli Family YMCA Outdoor Pavilions and Recreation Space (South County). Provide a grant to the Board of Directors of The Young Men’s Christian Association of Frederick County, Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Natelli (South County) YMCA Outdoor Pavilions and Recreation Space (Frederick County) .....</u>	<u>250,000</u>
<u>(CJ)</u>	<u>Prince Hall Masonic Lodge #49 Revitalization Project. Provide a grant to the Grand Master and Trustees of the James E. Stewart Lodge 49 Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Prince Hall Masonic Lodge #49 (Frederick County).....</u>	<u>15,000</u>
<u>(CK)</u>	<u>Ranch Residence Hall. Provide a grant to the Board of Directors of The Ranch, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ranch Residence Hall facility (Frederick County).....</u>	<u>100,000</u>
<u>(CL)</u>	<u>Woodsboro Town Hall. Provide a grant to the Town of Woodsboro for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Woodsboro Town Hall (Frederick County).....</u>	<u>200,000</u>
<u>(CM)</u>	<u>Bittinger Fire Station. Provide a grant to the Board of County Commissioners of Garrett County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bittinger Fire Station (Garrett County).....</u>	<u>250,000</u>
<u>(CN)</u>	<u>Aberdeen B&amp;O Train Station. Provide a grant to the Board of Directors of the Friends of the Aberdeen B&amp;O Train Station, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Aberdeen B&amp;O Train Station (Harford County) .....</u>	<u>250,000</u>

**ZA02**

<u>(CO)</u>	<u>Broad Creek Scout Reservation Wastewater Treatment Facility. Provide a grant to the Board of Directors of the Baltimore Area Council Boy Scouts of America, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a wastewater treatment facility at Broad Creek Scout Reservation (Harford County) .....</u>	<u>225,000</u>
<u>(CP)</u>	<u>Harmer’s Town Art Center. Provide a grant to the Board of Directors of Harmer’s Town Art Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harmer’s Town Art Center facility, including improvements to the outdoor pathways and park (Harford County) .....</u>	<u>0</u>
<u>(CO)</u>	<u>The Miracle League Baseball Field. Provide a grant to the Board of Directors of The Miracle League of Harford County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Miracle League Baseball Field (Harford County).....</u>	<u>100,000</u>
<u>(CR)</u>	<u>VFW Post 6054 Roof and VAC Repair. Provide a grant to the Board of Directors of the Charlton-Miller Post No. 6054 Veterans of Foreign Wars of the United States Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Charlton-Miller Post No. 6054 VFW (Harford County).....</u>	<u>85,000</u>
<u>(CS)</u>	<u>Historic Downtown Ellicott City Signage. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Historic Downtown Ellicott City (Howard County).....</u>	<u>150,000</u>
<u>(CT)</u>	<u>Howard County Veterans Monument. Provide a grant to the Board of Directors of The Howard County Veterans Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Howard County Veterans Monument at Bailey Park (Howard County).....</u>	<u>400,000</u>
<u>(CU)</u>	<u>Maryland Innovation Center. Provide a grant to the Board of Directors of the Howard County Economic Development Authority for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Innovation Center (Howard County) .....</u>	<u>100,000</u>

**ZA02**

(CV)	<u>Safe Haven Equine Warriors. Provide a grant to the Board of Directors of the Safe Haven Equine Warriors, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Safe Haven Equine Warriors facility (Howard County).....</u>	<u>100,000</u>
(CW)	<u>The Howard County Conservancy. Provide a grant to the Board of Directors of The Howard County Conservancy, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an accessible trail at The Howard County Conservancy (Howard County).....</u>	<u>130,000</u>
(CX)	<u>Kent Agricultural Center. Provide a grant to the Board of Directors of the Kent Agricultural Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Kent Agricultural Center (Kent County) .....</u>	<u>150,000</u>
(CY)	<u>A Wider Circle’s Center for Community Service. Provide a grant to the Board of Directors of A Wider Circle, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the A Wider Circle’s Center for Community Service (Montgomery County).....</u>	<u>75,000</u>
(CZ)	<u>ACSGW Parking Lot. Provide a grant to the Board of Directors of Adventist Community Services of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the ACSGW parking lot (Montgomery County).....</u>	<u>57,000</u>
(DA)	<u>Akhmedova Ballet Academy Third Studio Expansion. Provide a grant to the Board of Directors of the Akhmedova Ballet Foundation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Akhmedova Ballet Academy facilities (Montgomery County).....</u>	<u>75,000</u>
(DB)	<u>Bank Barn at Madison Fields. Provide a grant to the Board of Directors of the Madison House Autism Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bank Barn at Madison Fields (Montgomery County).....</u>	<u>100,000</u>
(DC)	<u>BlackRock Center for the Arts. Provide a grant to the Board of Trustees of the Germantown Cultural Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the BlackRock Center for the Arts (Montgomery County) .....</u>	<u>125,000</u>

**ZA02**

(DD)	<u>Blohm Park Trail Project. Provide a grant to the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Blohm Park Trails (Montgomery County) .....</u>	<u>200,000</u>
(DE)	<u>East County Food Storage. Provide a grant to the Board of Directors of the Rainbow Community Development Center Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the East County Food Storage facility (Montgomery County).....</u>	<u>100,000</u>
(DF)	<u>Easter Seals Inter-generational Center (IGC). Provide a grant to the Board of Directors of Easter Seals Serving DC/MD/VA, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Easter Seals Inter-generational Center (IGC) (Montgomery County) .....</u>	<u>175,000</u>
(DG)	<u>F. Scott Fitzgerald Theatre. Provide a grant to the Mayor and Council of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the F. Scott Fitzgerald Theatre and Social Hall, including ADA Improvements (Montgomery County) .....</u>	<u>200,000</u>
(DH)	<u>Food Systems Facility. Provide a grant to the Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Montgomery County Food Council food systems facility (Montgomery County).....</u>	<u>75,000</u>
(DI)	<u>GGSF Community Outreach Center. Provide a grant to the Board of Trustees of The Guru Gobind Singh Foundation Trust Inc for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of GGSF Community Outreach Center (Montgomery County).....</u>	<u>75,000</u>
(DJ)	<u>Glen Echo Park Parking Lot Rehabilitation. Provide a grant to the Board of Directors of Glen Echo Park Partnership for Arts and Culture, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Glen Echo Park parking lot (Montgomery County) .....</u>	<u>134,552</u>

**ZA02**

(DK)	<u>Greenwood Local Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Greenwood Local Park including the playground (Montgomery County).....</u>	<u>250,000</u>
(DL)	<u>Ivymount School. Provide a grant to the Board of Directors of the Ivymount School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ivymount School (Montgomery County) .....</u>	<u>350,000</u>
(DM)	<u>Long Branch-Arliss Neighborhood Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Long Branch-Arliss Neighborhood Park (Montgomery County).....</u>	<u>362,701</u>
(DN)	<u>Melvin J. Berman Hebrew Academy. Provide a grant to the Board of Directors of the Melvin J. Berman Hebrew Academy for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Melvin J. Berman Hebrew Academy property, including HVAC upgrades (Montgomery County).....</u>	<u>250,000</u>
(DO)	<u>Metropolitan Apartments Green Roof and Garage. Provide a grant to the Executive and County Council of Montgomery County and the Housing Opportunities Commission of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Metropolitan Apartments property (Montgomery County).....</u>	<u>350,000</u>
(DP)	<u>Olney Family Neighborhood Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Olney Family Neighborhood Park, including the playground (Montgomery County).....</u>	<u>125,000</u>
(DQ)	<u>Pleasant View Historic Site Restoration Project. Provide a grant to the Board of Directors of the Pleasant View United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pleasant View Site (Montgomery County) .....</u>	<u>100,000</u>



**ZA02**

(DR)	<u>Randolph Road Condos. Provide a grant to the Board of Directors of AHC Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a property at 4010 Randolph Road (Montgomery County).....</u>	<u>200,000</u>
(DS)	<u>Sandy Spring Museum. Provide a grant to the Board of Trustees of the Sandy Spring Museum for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sandy Spring Museum (Montgomery County).....</u>	<u>100,000</u>
(DT)	<u>Stormwater Mitigation and Management in Washington Grove. Provide a grant to the Town of Washington Grove for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a stormwater management project (Montgomery County).....</u>	<u>250,000</u>
(DU)	<u>Strathmore Local Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Strathmore Local Park (Montgomery County).....</u>	<u>250,000</u>
(DV)	<u>The Pavilion at Madison Fields (fka, The New Day Pavilion at Madison Fields). Provide a grant to the Board of Directors of the Madison House Autism Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pavilion at Madison Fields (Montgomery County) .....</u>	<u>100,000</u>
(DW)	<u>Upcounty Community Living Supports Expansion. Provide a grant to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Jewish Foundation for Group Homes properties (Montgomery County).....</u>	<u>150,000</u>
(DX)	<u>Woodend Nature Play Space. Provide a grant to the Board of Directors of the Audubon Naturalist Society of the Central Atlantic States, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of play features and other necessary improvements to create a wheelchair-accessible Nature Play Space at Woodend Nature Sanctuary (Montgomery County).....</u>	<u>150,000</u>
(DY)	<u>Alpha and Beta Houses stabilization. Provide a grant to the Board of Directors of St. Matthews Housing Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Alpha and Beta Houses (Prince George’s County) .....</u>	<u>75,000</u>

**ZA02**

<u>(DZ)</u>	<u>Brandywine Elementary School. Provide a grant to the County Executive and County Council of Prince George’s County, Prince George’s Board of Education and E.V.O.L.V.E., Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of playground equipment and improvements to the site’s grounds (Prince George’s County).....</u>	<u>35,000</u>
<u>(EA)</u>	<u>Camp Springs Elks Lodge No. 2332. Provide a grant to the Board of Directors of the Camp Springs Elks Lodge No. 2332, Benevolent and Protective Order of Elks of the United States of America, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Camp Springs Elks Lodge No. 2332 (Prince George’s County).....</u>	<u>55,000</u>
<u>(EB)</u>	<u>Creative Suitland Arts Center. Provide a grant to the Board of Directors of the World Arts Focus, Inc. dba Joe’s Movement Emporium for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Creative Suitland Arts Center property (Prince George’s County).....</u>	<u>100,000</u>
<u>(EC)</u>	<u>Dinosaur Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Dinosaur Park (Prince George’s County) .....</u>	<u>50,000</u>
<u>(ED)</u>	<u>Friendship Charities Foundation Center. Provide a grant to the Board of Directors of the Friendship Charities Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community outreach center in Forestville (Prince George’s County).....</u>	<u>100,000</u>
<u>(EE)</u>	<u>Greenbelt Inclusive Playground. Provide a grant to the City of Greenbelt for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new inclusive playground at Buddy Attick Park (Prince George’s County).....</u>	<u>150,000</u>
<u>(EF)</u>	<u>Gwynn Park High School – Electronic Message Sign. Provide a grant to the County Executive and County Council of Prince George’s County and Prince George’s Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an electronic message sign at Gwynn Park High School (Prince George’s County).....</u>	<u>60,000</u>

**ZA02**

(EG)	<u>Maryland Family Life Center. Provide a grant to the Board of Directors of the Maryland Family Life Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Family Life Center (Prince George’s County) .....</u>	<u>50,000</u>
(EH)	<u>Nonprofit Prince George’s County. Provide a grant to the Board of Directors of the Human Services Coalition of Prince George’s County, Inc. dba Nonprofit Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Nonprofit Prince George’s County facility (Prince George’s County) .....</u>	<u>25,000</u>
(EI)	<u>Omega Gold Community Outreach Center. Provide a grant to the Board of Directors of the Omega Gold Development Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community outreach center in Forestville (Prince George’s County) .....</u>	<u>300,000</u>
(EJ)	<u>Regional Police Training Facility. Provide a grant to the City of Hyattsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Public Safety Building (Prince George’s County).....</u>	<u>200,000</u>
(EK)	<u>Southern Prince George’s County Community Charities. Provide a grant to the Board of Directors of the Southern Prince George’s County Community Charities, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Prince George’s County Community Charities facility (Prince George’s County) .....</u>	<u>560,000</u>
(EL)	<u>SPX Green Initiative. Provide a grant to the Roman Catholic Archbishop of Washington, a Corporation Sole, St. Pius X Catholic Church and St. Pius X Regional School for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of St. Pius X Catholic Church and St. Pius X Regional School facilities (Prince George’s County) .....</u>	<u>200,000</u>
(EM)	<u>St. Ann’s Center for Children, Youth and Families – Residence Revitalization Phase 2. Provide a grant to the Board of Directors of the St. Ann’s Center for Children, Youth and Families for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Ann’s Center property (Prince George’s County).....</u>	<u>25,000</u>

**ZA02**

(EN)	<u>St. Vincent Pallotti High School. Provide a grant to the Board of Directors of St. Vincent Pallotti High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Student Activities Center at St. Vincent Pallotti High School (Prince George’s County) .....</u>	<u>400,000</u>
(EO)	<u>Teen and Multi-Generational Center Exterior Design and Install. Provide a grant to the City of Hyattsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Teen Mentoring and Age-Friendly Center (Prince George’s County).....</u>	<u>300,000</u>
(EP)	<u>Temple Hills Swim Club. Provide a grant to the Temple Hills Swim Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the swimming pool facility located in the Henson Creek Community of Temple Hills (Prince George’s County) .....</u>	<u>300,000</u>
(EQ)	<u>The Ivy Village Incubator for Nonprofit Excellence. Provide a grant to the Board of Directors of The Ivy Community Charities of Prince George’s County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a training center with studio and office spaces (Prince George’s County).....</u>	<u>100,000</u>
(ER)	<u>The Langley Park Boys and Girls Club. Provide a grant to the Board of Directors of The Langley Park Boys and Girls Club, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Langley Park Boys and Girls Club (Prince George’s County) .....</u>	<u>100,000</u>
(ES)	<u>The Training Source – Headquarters Renovation. Provide a grant to the Board of Directors of The Training Source, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Training Source headquarters (Prince George’s County).....</u>	<u>200,000</u>
(ET)	<u>University Park Pedestrian Bridge Replacement and Repair. Provide a grant to the Town of University Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of two pedestrian bridges located near Beechwood Road and near Van Buren Street within the town’s park area (Prince George’s County).....</u>	<u>125,000</u>

**ZA02**

<u>(EU)</u>	<u>Upper Marlboro Community Playground. Provide a grant to the Town of Upper Marlboro for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Upper Marlboro Community Playground (Prince George’s County).....</u>	<u>275,000</u>
<u>(EV)</u>	<u>VFW Free State Post 8950 Aquaculture Training Center. Provide a grant to the Veterans of Foreign Wars of the United States, Department of Maryland, Free State Post 8950 for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the VFW Free State Post 8950 (Prince George’s County) .....</u>	<u>50,000</u>
<u>(EW)</u>	<u>W. Sidney Pittman IMPACT CENTER – Historic Fairmount Heights Elementary School. Provide a grant to the Board of Directors of United Communities Against Poverty, Inc. for W. Sidney Pittman Impact Center/UCAP Headquarters (Prince George’s County) .....</u>	<u>50,000</u>
<u>(EX)</u>	<u>Foremen’s Branch Bird Observatory. Provide a grant to the Board of Trustees of Washington College for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Foreman’s Branch Bird Observatory (Queen Anne’s County).....</u>	<u>100,000</u>
<u>(EY)</u>	<u>Grasonville Community Center. Provide a grant to the Grasonville Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Grasonville Community Center programs and facility (Queen Anne’s County).....</u>	<u>40,000</u>
<u>(EZ)</u>	<u>Crisfield Airport Hangar. Provide a grant to the Board of County Commissioners of Somerset County and the City of Crisfield for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a ten-unit hangar including University of Maryland Eastern Shore Aircraft at Crisfield Municipal Airport (Somerset County).....</u>	<u>75,000</u>
<u>(FA)</u>	<u>Somerset County Courthouse Renovation and Expansion. Provide a grant to the Board of County Commissioners of Somerset County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Somerset County Courthouse (Somerset County) .....</u>	<u>150,000</u>
<u>(FB)</u>	<u>Dam Repair Breton Bay Golf and Country Club. Provide a grant to the Board of Directors of Breton Bay Recreation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the dam at Breton Bay Golf Course (St. Mary’s County).....</u>	<u>100,000</u>

**ZA02**

(FC)	<u>Newtowne Manor House. Provide a grant to the Roman Catholic Archbishop of Washington, a Corporation Sole and the Friends of Newtowne Manor House, under the auspices of St. Francis Xavier Church of the Archdiocese of Washington for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Newtowne Manor House property (St. Mary’s County).....</u>	<u>150,000</u>
(FD)	<u>Patuxent River Naval Air Museum and Visitor Center. Provide a grant to the Board of Directors of the Patuxent River Naval Air Museum Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Patuxent River Naval Air Museum and Visitor Center, including the installation of a mural (St. Mary’s County).....</u>	<u>50,000</u>
(FE)	<u>Trent Hall Creek Pier Replacement. Provide a grant to the Board of Directors of the Beach Management Corporation of Golden Beach, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the existing 200 foot Boating/Fishing/Crabbing Pier (St. Mary’s County).....</u>	<u>80,000</u>
(FF)	<u>BAAM Academic Center. Provide a grant to the Board of Directors of Building African American Minds, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a building to house all of BAAM’s programs and staff (Talbot County).....</u>	<u>100,000</u>
(FG)	<u>Boonsboro Community Development Project. Provide a grant to the DiPietro &amp; Son, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community concert hall, retail and nonprofit space (Washington County).....</u>	<u>125,000</u>
(FH)	<u>Boonsboro WWTP Sludge Dewatering Facility. Provide a grant to the Town of Boonsboro for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boonsboro WWTP Sludge Dewatering Facility (Washington County).....</u>	<u>150,000</u>
(FI)	<u>The Clara Barton Memorial. Provide a grant to the Board of Directors of The Community Foundation of Washington County, Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a memorial sculpture of Clara Barton (Washington County).....</u>	<u>250,000</u>

**ZA02**

<u>(FJ)</u>	<u>Delmar Community Center. Provide a grant to the Town of Delmar for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the former Public Safety Complex into a community center (Wicomico County) .....</u>	<u>50,000</u>
<u>(FK)</u>	<u>Thrift Store Renovation. Provide a grant to the Board of Directors of Christian Shelter Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Christian Shelter Inc. Thrift Store property (Wicomico County).....</u>	<u>75,000</u>
<u>(FL)</u>	<u>Walk-In Cooler Replacement. Provide a grant to the Board of Directors of Christian Shelter Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Christian Shelter Inc. facilities, including refrigerator/ freezer cooler unit replacements (Wicomico County).....</u>	<u>156,693</u>
<u>(FM)</u>	<u>Ocean Pines Volunteer Fire Department. Provide a grant to the Board of County Commissioners of Worcester County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ocean Pines Volunteer Fire Department facility, South Station (Worcester County).....</u>	<u>150,000</u>

**ZA03**  
**Local House of Delegates Initiatives**

ZA03	LOCAL HOUSE OF DELEGATES INITIATIVES	
(A)	<del>Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations .....</del>	<del>25,000,000</del>
(A)	<u>Allegany County Museum. Provide a grant to the Board of Directors of Allegany Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Allegany County Museum, including a new HVAC climate control system (Allegany County).....</u>	<u>50,000</u>
(B)	<u>Civil Air Patrol Squadron Building. Provide a grant to the Board of Governors of the Civil Air Patrol for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Civil Air Patrol Squadron Building (Allegany County).....</u>	<u>50,000</u>
(C)	<u>Ancient City Lodge No. 175. Provide a grant to the Board of Trustees of The Ancient City Lodge No. 175 Improved Benevolent Protective Order of the World, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ancient City Lodge No.175 facility (Anne Arundel County).....</u>	<u>100,000</u>
(D)	<u>Annapolis Middle School Athletic Facility. Provide a grant to the County Executive and County Council of Anne Arundel County and the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of outdoor recreation and athletic facilities at Annapolis Middle School (Anne Arundel County).....</u>	<u>100,000</u>
(E)	<u>Benfield Elementary School. Provide a grant to the County Executive and County Council of Anne Arundel County and the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a walking pathway at Benfield Elementary School (Anne Arundel County) .....</u>	<u>60,000</u>
(F)	<u>Chesapeake High School Field House. Provide a grant to the County Executive and County Council of Anne Arundel County and the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chesapeake High School Field House (Anne Arundel County).....</u>	<u>350,000</u>



**ZA03**

(G)	<u>Crownsville Hospital Patient Cemetery Memorial. Provide a grant to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a memorial at the Crownsville Hospital Patient Cemetery (Anne Arundel County) .....</u>	<u>100,000</u>
(H)	<u>Dr. Mary Church Terrell Pavilion. Provide a grant to the Mayor and Board of Commissioners of the Town of Highland Beach for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new pavilion in the Town of Highland Beach (Anne Arundel County).....</u>	<u>60,000</u>
(I)	<u>Hammond-Harwood House Preservation/Improvements. Provide a grant to the Board of Trustees of the Hammond-Harwood House Association, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hammond-Harwood House (Anne Arundel County).....</u>	<u>75,000</u>
(J)	<u>Hillsmere Shores Marsh Creation. Provide a grant to the Board of Directors of the Arundel Rivers Federation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a marsh and oyster habitat (Anne Arundel County) .....</u>	<u>109,000</u>
(K)	<u>Kingdom Kare Veterans Resource Support Center. Provide a grant to the Board of Directors of Kingdom Kare, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Veterans Resource Support Center (Anne Arundel County) .....</u>	<u>850,000</u>
(L)	<u>North County High School Turf Field. Provide a grant to the County Executive and County Council of Anne Arundel County and the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an athletics complex at North County High School, including the installation of an artificial turf field and scoreboard (Anne Arundel County) .....</u>	<u>250,000</u>
(M)	<u>Senior Dog Sanctuary. Provide a grant to the Board of Directors of the Senior Dog Sanctuary of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Senior Dog Sanctuary facility (Anne Arundel County) .....</u>	<u>100,000</u>

**ZA03**

(N)	<u>Universal Lodge No. 14. Provide a grant to the Board of Trustees of the Universal Lodge 14, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Universal Lodge No. 14 facility (Anne Arundel County) .....</u>	<u>100,000</u>
(O)	<u>Woodside Gardens Apartments. Provide a grant to the Woodside Preservation Limited Partnership for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Woodside Gardens Apartments facility (Anne Arundel County) .....</u>	<u>100,000</u>
(P)	<u>1910 Eagle Drive Cottage Restoration. Provide a grant to the Board of Directors of the Chesapeake Bay Outward Bound School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chesapeake Bay Outward Bound School property at 1910 Eagle Drive (Baltimore City) .....</u>	<u>125,000</u>
(Q)	<u>29th Street Community Center Renovation. Provide a grant to the Board of Directors of the 29th Street Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the 29th Street Community Center (29SCC), attached to the Barclay Elementary and Middle School, the former Barclay Recreation Center properties (Baltimore City) .....</u>	<u>250,000</u>
(R)	<u>4MyCiTy Community Onsite Composting. Provide a grant to the Board of Directors of 4MyCiTy Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the 4MyCiTy Community Onsite Composting facility (Baltimore City) .....</u>	<u>145,000</u>
(S)	<u>4MyCiTy Zero Waste Facility. Provide a grant to the Board of Directors of 4MyCiTy Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the 4MyCiTy Community Onsite Composting facility (Baltimore City) .....</u>	<u>100,000</u>
(T)	<u>Ahavas Chaim Center. Provide a grant to the Board of Directors of Ahavas Chaim, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a center for at-risk youth (Baltimore City) .....</u>	<u>300,000</u>
(U)	<u>Banner Neighborhoods Community Center. Provide a grant to the Board of Directors of the Banner Neighborhoods Community Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Banner Neighborhoods Community Center project (Baltimore City) .....</u>	<u>150,000</u>

**ZA03**

(V)	<u>Be a Chef for a Day at Bit Community Center. Provide a grant to the Board of Directors of the Bit Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community kitchen, an art community center, and a social space (Baltimore City) .....</u>	<u>150,000</u>
(W)	<u>Beacon House Square. Provide a grant to the Board of Directors of Project PLASE Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the former St. Joseph’s Monastery School property (Baltimore City).....</u>	<u>300,000</u>
(X)	<u>BraveHeart Living. Provide a grant to the Board of Directors of BraveHeart Veterans, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the BraveHeart Living facility (Baltimore City).....</u>	<u>100,000</u>
(Y)	<u>Chesapeake Shakespeare Company 3 – Assets for Touring Company. Provide a grant to the Board of Trustees of the Chesapeake Shakespeare Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chesapeake Shakespeare Company Touring Company (Baltimore City) .....</u>	<u>100,000</u>
(Z)	<u>Coldspring Commons. Provide a grant to the Board of Directors of Visionary Venture Charities, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Visionary Venture Charities properties (Baltimore City) .....</u>	<u>100,000</u>
(AA)	<u>Conkling Street Garden. Provide a grant to the Board of Directors of the Southeast Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Conkling Street Garden (Baltimore City).....</u>	<u>100,000</u>
(AB)	<u>EMAGE Center Phase 2. Provide a grant to the Board of Directors of Citywide Youth Development Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of four buildings adjacent to the EMAGE Center (Baltimore City).....</u>	<u>100,000</u>
(AC)	<u>Hopework Community Development Corporation. Provide a grant to the Board of Directors of A Step Forward, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hopework Community Development Corporation detox center facilities (Baltimore City).....</u>	<u>175,000</u>

**ZA03**

(AD)	<u>Liberty Village Project Facility Refresh. Provide a grant to the Board of Trustees of the Fund for Educational Excellence, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Liberty Recreation Center (Baltimore City).....</u>	<u>100,000</u>
(AE)	<u>Lyric Capital Improvements. Provide a grant to the Board of Directors of the Lyric Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lyric Theater (Baltimore City) .....</u>	<u>1,000,000</u>
(AF)	<u>Resurrect the Rec: Reopening the Poppleton Recreation Center. Provide a grant to the Board of Directors of Southwest Partnership Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Poppleton Recreation Center (Baltimore City).....</u>	<u>250,000</u>
(AG)	<u>Reveille Grounds at Lucky’s Warehouse. Provide a grant to the Board of Directors of Reveille Grounds, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Reveille Grounds facility at Lucky’s Warehouse (Baltimore City).....</u>	<u>25,000</u>
(AH)	<u>Roberta’s House. Provide a grant to the Board of Directors of Roberta’s House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Roberta’s House, including the rooftop space (Baltimore City).....</u>	<u>150,000</u>
(AI)	<u>Sphinx Club Project. Provide a grant to the Board of Directors of the Druid Heights Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sphinx Club Complex (Baltimore City).....</u>	<u>50,000</u>
(AJ)	<u>The Digital Bay Center. Provide a grant to the Board of Directors of the Digital Bay Center Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Digital Bay Center (diversity incubator) (Baltimore City) .....</u>	<u>350,000</u>
(AK)	<u>The Ship Caulkers’ Houses. Provide a grant to the Board of Directors of The Society for the Preservation of Federal Hill and Fell’s Point, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the properties at 612-614 S. Wolfe Street, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City) .....</u>	<u>150,000</u>

**ZA03**

(AL)	<u>WECC-Eager Park Traffic Calming and Public Arts Initiative. Provide a grant to the Board of Directors of the East Baltimore Development, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a traffic-calming and art installation project (Baltimore City) .....</u>	<u>75,000</u>
(AM)	<u>Back River Bridge Enhancements. Provide a grant to the Maryland State Highway Administration for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Back River bridge, including pilasters, sand blasting, cleaning, paint removal, and other enhancements that may improve the aesthetics of the bridge (Baltimore County).....</u>	<u>275,000</u>
(AN)	<u>Baltimore Humane Society. Provide a grant to the Board of Directors of The Humane Society of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Humane Society facility (Baltimore County).....</u>	<u>250,000</u>
(AO)	<u>Catonsville Emergency Assistance Capital Improvements. Provide a grant to the Board of Directors of Catonsville Emergency Assistance, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Catonsville Emergency Assistance facilities (Baltimore County).....</u>	<u>300,000</u>
(AP)	<u>Clubhouse of Catonsville. Provide a grant to the Board of Directors of the B'More Artists Guild Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Clubhouse of Catonsville (Baltimore County).....</u>	<u>100,000</u>
(AQ)	<u>Easter Seals Medical Adult Day Center. Provide a grant to the Board of Directors of Easter Seals Serving DC/MD/VA, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Medical Adult Day Center (Baltimore County) .....</u>	<u>130,000</u>
(AR)	<u>Harford Park Community Center. Provide a grant to the Board of Directors of the Harford Park Community Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harford Park Community Center facility (Baltimore County).....</u>	<u>50,000</u>

**ZA03**

<u>(AS)</u>	<u>Hereford High School – Burton Barn Renovation. Provide a grant to the Baltimore County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Burton Barn, a historic landmark on the Hereford High School campus (Baltimore County) .....</u>	<u>75,000</u>
<u>(AT)</u>	<u>Maryland State Fair – Farm and Garden Building. Provide a grant to the Board of Directors of the Maryland State Fair and Agricultural Society, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland State Fair – Farm and Garden Building (Baltimore County) .....</u>	<u>500,000</u>
<u>(AU)</u>	<u>Nepali American Cultural Center of Baltimore. Provide a grant to the Board of Directors of the Nepali American Cultural Center of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Nepali American Cultural Center of Baltimore (Baltimore County) .....</u>	<u>300,000</u>
<u>(AV)</u>	<u>Oregon Ridge Park Trail Construction and Woodland Garden Memorial. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the trail system and a memorial garden in Oregon Ridge Park (Baltimore County).....</u>	<u>75,000</u>
<u>(AW)</u>	<u>Parkville High School Bleachers and Press Box. Provide a grant to the Baltimore County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the athletic facilities at Parkville High School (Baltimore County).....</u>	<u>200,000</u>
<u>(AX)</u>	<u>Pikesville High School Comfort Station. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a comfort station facility at Pikesville High School (Baltimore County) .....</u>	<u>600,000</u>
<u>(AY)</u>	<u>St. Gabriel Windsor Mill Pantry. Provide a grant to the Board of Directors of St. Gabriel Roman Catholic Congregation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Gabriel Pantry community center and public pantry facilities (Baltimore County).....</u>	<u>96,000</u>

**ZA03**

<u>(AZ)</u>	<u>St. Luke’s Affordable Housing. Provide a grant to the Board of Directors of the St. Luke’s United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of St. Luke’s Affordable Housing (Baltimore County).....</u>	<u>125,000</u>
<u>(BA)</u>	<u>The Arc Baltimore. Provide a grant to the Board of Directors of The Arc Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc Baltimore facilities (Baltimore County) .....</u>	<u>95,000</u>
<u>(BB)</u>	<u>Westowne Elementary School. Provide a grant to the Baltimore County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new playground at Westowne Elementary School (Baltimore County).....</u>	<u>100,000</u>
<u>(BC)</u>	<u>Annmarie Sculpture Garden and Arts Center. Provide a grant to the Board of Trustees of Ann’s Circle, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Annmarie Sculpture Garden and Arts Center (Calvert County).....</u>	<u>75,000</u>
<u>(BD)</u>	<u>Calvert Marine Museum. Provide a grant to the Board of Directors of the Calvert Marine Museum Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Calvert Marine Museum (Calvert County).....</u>	<u>50,000</u>
<u>(BE)</u>	<u>St. Johns Methodist Church Restoration. Provide a grant to the Board of Directors of the Living Water at St. Johns Chapel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Johns Chapel (Calvert County) .....</u>	<u>120,000</u>
<u>(BF)</u>	<u>Agricultural Interpretive Center. Provide a grant to the Board of Directors of the Caroline County Historical Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an agricultural interpretive center at the Choptank Nature Park County (Caroline County) .....</u>	<u>150,000</u>
<u>(BG)</u>	<u>Ridgely Town Hall Roof Project. Provide a grant to the Commissioners of the Town of Ridgely for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ridgely Town Hall building (Caroline County).....</u>	<u>87,000</u>

**ZA03**

(BH)	<u>Sharp Road Park Exercise Equipment. Provide a grant to the Town of Denton for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of outdoor exercise equipment along the walking trail that surrounds the playing field area of Sharp Road Park (Caroline County).....</u>	<u>66,555</u>
(BI)	<u>Town of Ridgely Telephone Exchange Building Roof Project. Provide a grant to the Commissioners of the Town of Ridgely for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Town of Ridgely Telephone Exchange Building (Caroline County) .....</u>	<u>9,000</u>
(BJ)	<u>Building Upgrade to House Homeless Veterans. Provide a grant to the Board of Directors of the Carroll County Veterans Independence Project, Inc for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Carroll County Veterans Independence Project facility (Carroll County).....</u>	<u>100,000</u>
(BK)	<u>VFW Post 8185 Capital Improvements. Provide a grant to the Board of Trustees of the Veterans of Foreign Wars of the United States Jerry Skrivanek Post No. 8185, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the VFW Post 8185 (Cecil County).....</u>	<u>92,000</u>
(BL)	<u>American Legion, Randolph Furey Post 170. Provide a grant to the Officers of The American Legion, Department of Maryland, Randolph Furey, Post No. 170, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the American Legion, Randolph Furey Post 170 property (Charles County) .....</u>	<u>150,000</u>
(BM)	<u>Hospice of Charles County. Provide a grant to the Board of Directors of Hospice of Charles County, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hospice of Charles County property (Charles County) .....</u>	<u>250,000</u>
(BN)	<u>Indian Head Grocer Initiative. Provide a grant to the RXBSA Properties, LLC, a wholly-owned subsidiary of Bolans-Darby Partners, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a grocery store facility (Charles County).....</u>	<u>300,000</u>



**ZA03**

(BO)	<u>Lions Camp Merrick Capital Improvement. Provide a grant to the Executive Committee of Lions Camp Merrick, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lions Camp Merrick property (Charles County).....</u>	<u>80,000</u>
(BP)	<u>Eldorado Brookview VFD Building. Provide a grant to the Board of Directors of the Eldorado &amp; Brookview Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Eldorado Brookview VFD building (Dorchester County) .....</u>	<u>300,000</u>
(BQ)	<u>Harriet Tubman Pavilion. Provide a grant to the Board of Directors of Alpha Genesis Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a four-season, multipurpose outdoor pavilion (Dorchester County).....</u>	<u>50,000</u>
(BR)	<u>Mace’s Lane Community Center. Provide a grant to the Board of Directors of Mace’s Lane Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the old Mace’s Lane High School as the Mace’s Lane Community Center (Dorchester County).....</u>	<u>300,000</u>
(BS)	<u>The Bayly House. Provide a grant to the Board of Directors of the Harriet Tubman Center for Cultural and Educational Advancement Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bayly House (Dorchester County) .....</u>	<u>150,000</u>
(BT)	<u>Eastview Community Playground. Provide a grant to the Board of Directors of the Eastview Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a playground (Frederick County) .....</u>	<u>20,000</u>
(BU)	<u>Frederick Sports Mural. Provide a grant to the Board of Directors of Community Arts!, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a painted mural located just outside the exterior wall of Harry Grove Stadium (Frederick County).....</u>	<u>150,000</u>
(BV)	<u>Aberdeen B&amp;O Train Station. Provide a grant to the Board of Directors of the Friends of the Aberdeen B&amp;O Train Station, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Aberdeen B&amp;O Train Station (Harford County) .....</u>	<u>100,000</u>

**ZA03**

<u>(BW)</u>	<u>Broad Creek Scout Reservation Wastewater Treatment Facility. Provide a grant to the Board of Directors of the Baltimore Area Council Boy Scouts of America, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a wastewater treatment facility at Broad Creek Scout Reservation (Harford County) .....</u>	<u>50,000</u>
<u>(BX)</u>	<u>Harmer’s Town Art Center. Provide a grant to the Board of Directors of Harmer’s Town Art Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harmer’s Town Art Center facility, including improvements to the outdoor pathways and park (Harford County).....</u>	<u>200,000</u>
<u>(BY)</u>	<u>Bain 50+ Center. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bain 50+ Center (Howard County).....</u>	<u>350,000</u>
<u>(BZ)</u>	<u>Barnard Fort House. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Barnard Fort House (Howard County) .....</u>	<u>150,000</u>
<u>(CA)</u>	<u>East Columbia 50+ Center. Provide a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the East Columbia 50+ Center (Howard County).....</u>	<u>250,000</u>
<u>(CB)</u>	<u>Historic Oakland Elevator. Provide a grant to the Board of Directors of the Columbia Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an elevator into Historic Oakland located at 5430 Vantage Point Road (Howard County).....</u>	<u>150,000</u>
<u>(CC)</u>	<u>Howard County Veterans Monument. Provide a grant to the Board of Directors of The Howard County Veterans Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Howard County Veterans Monument at Bailey Park (Howard County).....</u>	<u>250,000</u>

**ZA03**

<u>(CD)</u>	<u>Outpatient Mental Health Clinic and Grassroots Crisis Services. Provide a grant to the Board of Directors of the Grassroots Crisis Intervention Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Outpatient Mental Health Clinic and Grassroots Crisis Services (Howard County) .....</u>	<u>300,000</u>
<u>(CE)</u>	<u>Patuxent Commons. Provide a grant to the Board of Directors of the Mission First Housing Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Patuxent Commons facility (Howard County).....</u>	<u>300,000</u>
<u>(CF)</u>	<u>A Wider Circle’s Center for Community Service. Provide a grant to the Board of Directors of A Wider Circle, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of A Wider Circle’s Center for Community Service (Montgomery County) .....</u>	<u>75,000</u>
<u>(CG)</u>	<u>BlackRock Center for the Arts. Provide a grant to the Board of Trustees of the Germantown Cultural Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the BlackRock Center for the Arts (Montgomery County).....</u>	<u>125,000</u>
<u>(CH)</u>	<u>Blohm Park Trail Project. Provide a grant to the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Blohm Park Trails (Montgomery County) .....</u>	<u>50,000</u>
<u>(CI)</u>	<u>Clayborne Avenue Trail Bridge Replacement. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the trail bridge at Clayborne Avenue and Long Branch Trail (Montgomery County).....</u>	<u>300,000</u>
<u>(CJ)</u>	<u>East County Food Storage. Provide a grant to the Board of Directors of the Rainbow Community Development Center Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the East County Food Storage facility (Montgomery County).....</u>	<u>100,000</u>
<u>(CK)</u>	<u>F. Scott Fitzgerald Theatre. Provide a grant to the Mayor and Council of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the F. Scott Fitzgerald Theatre and Social Hall, including ADA Improvements (Montgomery County) .....</u>	<u>50,000</u>

**ZA03**

(CL)	<u>Food Systems Facility. Provide a grant to the Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Montgomery County Food Council food systems facility (Montgomery County).....</u>	<u>75,000</u>
(CM)	<u>Friends House Retirement Community. Provide a grant to the Board of Directors of the Friends House Retirement Community, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the senior housing facility at the Friends House Retirement Community (Montgomery County).....</u>	<u>250,000</u>
(CN)	<u>GGSF Community Outreach Center. Provide a grant to the Board of Trustees of The Guru Gobind Singh Foundation Trust Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of GGSF Community Outreach Center (Montgomery County).....</u>	<u>225,000</u>
(CO)	<u>Long Branch Local Park Renovations. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Long Branch Local Park (Montgomery County).....</u>	<u>250,000</u>
(CP)	<u>Montgomery County Muslim Foundation. Provide a grant to the Board of Directors of the Montgomery County Muslim Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Montgomery County Muslim Foundation property (Montgomery County).....</u>	<u>600,000</u>
(CQ)	<u>Newport Mill Local Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Newport Mill Local Park (Montgomery County).....</u>	<u>300,000</u>
(CR)	<u>Noyes Library Renovation. Provide a grant to the Board of Directors of the Noyes Children’s Library Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Noyes Library (Montgomery County).....</u>	<u>325,000</u>
(CS)	<u>Olney Mill Neighborhood Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Olney Mill Neighborhood Park, including the playground (Montgomery County).....</u>	<u>150,000</u>

**ZA03**

(CT)	<u>Park Overlook Walking Path Lighting. Provide a grant to the Executive and County Council of Montgomery County and the Montgomery County Department of Transportation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of pedestrian streetlights along Park Overlook walking paths (Montgomery County).....</u>	<u>250,000</u>
(CU)	<u>Randolph Road Condos. Provide a grant to the Board of Directors of Habitat for Humanity Metro Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a property at 4010 Randolph Road (Montgomery County).....</u>	<u>225,000</u>
(CV)	<u>Sandy Spring Museum. Provide a grant to the Board of Trustees of the Sandy Spring Museum for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sandy Spring Museum (Montgomery County).....</u>	<u>150,000</u>
(CW)	<u>South Germantown Recreational Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the South Germantown Recreational Park (Montgomery County).....</u>	<u>250,000</u>
(CX)	<u>South Germantown Recreational Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the South Germantown Recreational Park (Montgomery County).....</u>	<u>250,000</u>
(CY)	<u>Alice Ferguson Foundation – Hard Bargain Farm (HBF) Environmental Center. Provide a grant to the Board of Directors of the Alice Ferguson Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hard Bargain Farm (HBF) Environmental Campus (Prince George’s County).....</u>	<u>350,000</u>
(CZ)	<u>Bladensburg Municipal Center. Provide a grant to the Town of Bladensburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bladensburg Municipal Center (Prince George’s County).....</u>	<u>300,000</u>

**ZA03**

(DA)	<u>Central Baptist Church of Camp Springs. Provide a grant to the Board of Directors of the Central Baptist Church of Camp Springs, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Central Baptist Church food storage building (Prince George’s County).....</u>	<u>250,000</u>
(DB)	<u>City of Laurel Dam Ruins at Riverfront Park. Provide a grant to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Dam Ruins at Riverfront Park (Prince George’s County) .....</u>	<u>150,000</u>
(DC)	<u>Driskell Park Master Plan Design Phase 2. Provide a grant to the City of Hyattsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the David C. Driskell Community Park facilities (Prince George’s County) .....</u>	<u>238,000</u>
(DD)	<u>Friendship Charities Foundation Center. Provide a grant to the Board of Directors of the Friendship Charities Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community outreach center in Forestville (Prince George’s County) .....</u>	<u>200,000</u>
(DE)	<u>Goodloe Alumni House – Bowie State University. Provide a grant to the Board of Trustees of the Bowie State University Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Goodloe Alumni House at Bowie State University (Prince George’s County).....</u>	<u>25,000</u>
(DF)	<u>Hope House Laurel Interior Renovation. Provide a grant to the Board of Directors of Addiction Recovery, Incorporated dba Hope House Treatment Center for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hope House Treatment Center facility (Prince George’s County) .....</u>	<u>750,000</u>
(DG)	<u>Landover Housing Coalition. Provide a grant to the Board of Directors of the Human Services Coalition of Prince George’s County, Inc. dba Nonprofit Prince George’s County (NPGC) for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of several properties, including housing and other public services and improvements (Prince George’s County) .....</u>	<u>500,000</u>

**ZA03**

(DH)	<u>Mission of Charities New Facility. Provide a grant to the Board of Directors of The Mission of Love Charities, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the abandoned Lyndon Hill Elementary School buildings (Prince George’s County).....</u>	<u>100,000</u>
(DI)	<u>Nonprofit Prince George’s County. Provide a grant to the Board of Directors of the Human Services Coalition of Prince George’s County, Inc. dba Nonprofit Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Nonprofit Prince George’s County facility (Prince George’s County).....</u>	<u>125,000</u>
(DJ)	<u>Regional Police Training Facility. Provide a grant to the City of Hyattsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a public safety building (Prince George’s County) .....</u>	<u>275,000</u>
(DK)	<u>Southern Prince George’s County Community Charities. Provide a grant to the Board of Directors of the Southern Prince George’s County Community Charities, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Prince George’s County Community Charities facility (Prince George’s County) .....</u>	<u>100,000</u>
(DL)	<u>St. Ann’s Center for Children, Youth and Families – Residence Revitalization Phase 2. Provide a grant to the Board of Directors of the St. Ann’s Center for Children, Youth and Families for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Ann’s Center property (Prince George’s County).....</u>	<u>25,000</u>
(DM)	<u>Teen and Multi-Generational Center Exterior Design and Install. Provide a grant to the City of Hyattsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Teen Mentoring and Age-Friendly Center (Prince George’s County).....</u>	<u>150,000</u>
(DN)	<u>The Ivy Village Incubator for Nonprofit Excellence. Provide a grant to the Board of Directors of The Ivy Community Charities of Prince George’s County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a training center with studio and office spaces (Prince George’s County).....</u>	<u>400,000</u>

**ZA03**

(DO)	<u>The Langley Park Boys and Girls Club. Provide a grant to the Board of Directors of The Langley Park Boys and Girls Club, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Langley Park Boys and Girls Club (Prince George’s County) .....</u>	<u>150,000</u>
(DP)	<u>The Training Source – Headquarters Renovation. Provide a grant to the Board of Directors of The Training Source, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Training Source headquarters (Prince George’s County).....</u>	<u>50,000</u>
(DQ)	<u>Uplift Foundation Center. Provide a grant to the Board of Directors of The LGG Uplift Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community outreach center in Forestville (Prince George’s County) .....</u>	<u>300,000</u>
(DR)	<u>W. Sidney Pittman IMPACT CENTER – Historic Fairmount Heights Elementary School. Provide a grant to the Board of Directors of United Communities Against Poverty, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the W. Sidney Pittman Impact Center/UCAP Headquarters (Prince George’s County).....</u>	<u>250,000</u>
(DS)	<u>Foreman’s Branch Bird Observatory. Provide a grant to the Board of Trustees of Washington College for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Foreman’s Branch Bird Observatory (Queen Anne’s County).....</u>	<u>200,000</u>
(DT)	<u>Crisfield Airport Hangar. Provide a grant to the Board of County Commissioners of Somerset County and the City of Crisfield for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a 10-unit hangar including University of Maryland Eastern Shore Aircraft at Crisfield Municipal Airport (Somerset County).....</u>	<u>75,000</u>
(DU)	<u>Farming 4 Hunger St. Mary’s County Expansion. Provide a grant to the Board of Directors of Farming 4 Hunger, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Farming 4 Hunger expansion (St. Mary’s County).....</u>	<u>250,000</u>
(DV)	<u>St. James Public Comfort Station. Provide a grant to the EAG Properties, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a public restroom (St. Mary’s County).....</u>	<u>100,000</u>



**ZA03**

(DW)	<u>St. Mary’s Caring Soup Kitchen. Provide a grant to the Board of Directors of the St. Mary’s Caring, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of St. Mary’s Caring Soup Kitchen facility (St. Mary’s County).....</u>	<u>250,000</u>
(DX)	<u>St. Mary’s County Mobile Library. Provide a grant to the Board of County Commissioners of St. Mary’s County and The St. Mary’s Memorial Library Association, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Mary’s County Mobile Library (St. Mary’s County).....</u>	<u>50,000</u>
(DY)	<u>BAAM Academic Center. Provide a grant to the Board of Directors of Building African American Minds, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a building to house all of BAAM’s programs and staff (Talbot County).....</u>	<u>150,000</u>
(DZ)	<u>Washington County Commission on Aging Senior Activities Center Project. Provide a grant to the Board of Directors of the Washington County Commission on Aging, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Washington County Commission on Aging’s Senior Activities Center (SAC) (Washington County).....</u>	<u>18,000</u>
(EA)	<u>Delmar Community Center. Provide a grant to the Town of Delmar for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the former Public Safety Complex into a community center (Wicomico County).....</u>	<u>200,000</u>
(EB)	<u>Renovations for Youth Clubs. Provide a grant to the Board of Directors of The Salvation Army Lower Eastern Shore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Salvation Army facilities (Wicomico County).....</u>	<u>150,000</u>
(EC)	<u>Ocean Pines Volunteer Fire Department. Provide a grant to the Board of County Commissioners of Worcester County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ocean Pines Volunteer Fire Department facility, South Station (Worcester County).....</u>	<u>100,000</u>

**ZB02**  
**Local Jails and Detention Centers**

**Committee Narrative**

**Local Jail Population Report:** The committees request that fiscal 2022 local jail average daily population (ADP) data be provided by the Department of Public Safety and Correctional Services (DPSCS). In addition to the Annual Summary of Maryland Local Jail Statistics, which shows ADP data by county, DPSCS should provide the following for each local jail or detention center:

- operational capacity at the end of each month, making note of specialized population beds that cannot be used by general population inmates;
- the ADP for each month, separated by male and female offenders;
- the number of days each facility exceeded operational capacity each month; and
- the peak inmate population at each facility per month.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Local jail population report	DPSCS	August 15, 2022

## Section 1

ZF0105      Section 1 – Bond Premium .....      \$ 0

Add the following language:

- (11) Notwithstanding § 8-122.1 of the State Finance and Procurement Article, the principal amount of any loan authorized under this Act shall be reduced by the cash proceeds, excluding any accrued interest, received for the State bonds and allocated by the Comptroller to the loan.

**Explanation:** This language clarifies that the allocation of premium to a loan authorized under this Act will result in the reduction of the authorized principal amount of that same loan. This is necessary as the amount authorized under this Act includes anticipated estimated premium in the amount of \$260 million. Under §8-122.1 of the State Finance and Procurement Article, the authorized principal amount would only be reduced upon allocation of proceeds of the bonds constituting the principal amount of the bonds issued.

**Section 2 – Chapter 396 of the Acts of 2011**

ZF0110      Section 2 – Maryland Department of Planning – African American Heritage Preservation Program.....      \$ 0

Add the following language:

**Chapter 396 of the Acts of 2011**

Section 1(3)

DEPARTMENT OF PLANNING

DW01.10      DIVISION OF HISTORICAL AND CULTURAL PROGRAMS  
(Statewide)

(A)      Maryland Historical Trust. Provide funds for the African American Heritage Preservation Program to assist in the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with § 5A-330 of the State Finance and Procurement Article, NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE PRIOR TO JUNE 1, 2024 .....      1,000,000

**Explanation:** This action extends the fiscal 2012 authorization for the African American Heritage Preservation Program to fiscal 2024.

**Section 2 – Chapter 444 of the Acts of 2012**

ZF0120      Section 2 – African American Heritage Preservation Program 2....      \$ 0

Add the following language:

**Chapter 444 of the Acts of 2012**

Section 1(3)

DEPARTMENT OF PLANNING

DW01.10      DIVISION OF HISTORICAL AND CULTURAL PROGRAMS  
(Statewide)

(A)      Maryland Historical Trust. Provide funds for the African American Heritage Preservation Program to assist in the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with § 5A-330 of the State Finance and Procurement Article, NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE PRIOR TO JUNE 1, 2024 .....      1,000,000

**Explanation:** This action extends the fiscal 2013 authorization for the African American Heritage Preservation Program to fiscal 2024.

**Section 2 – Chapter 424 of the Acts of 2013**

ZF0130      Section 2 – Maryland Department of Planning – African American Heritage Preservation Program 3..... \$ 0

Add the following language:

**Chapter 424 of the Acts of 2013**

Section 1(3)

DEPARTMENT OF PLANNING

DW01.10      DIVISION OF HISTORICAL AND CULTURAL PROGRAMS  
(Statewide)

(A)      Maryland Historical Trust. Provide funds for the African American Heritage Preservation Program to assist in the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with § 5A-330 of the State Finance and Procurement Article, NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE PRIOR TO JUNE 1, 2024 .....      1,000,000

**Explanation:** This action extends the fiscal 2014 authorization for the African American Heritage Preservation Program to fiscal 2024.

**Section 2 – Chapter 463 of the Acts of 2014**

ZF0140      Section 2 – Maryland Department Planning – African American Heritage Preservation Program 4..... \$ 0

Add the following language:

DEPARTMENT OF PLANNING

DW01.10      DIVISION OF HISTORICAL AND CULTURAL PROGRAMS  
(Statewide)

(A)      Maryland Historical Trust. Provide funds for the African American Heritage Preservation Grant Program to assist in the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with § 5A-330 of the State Finance and Procurement Article, NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE PRIOR TO JUNE 1, 2024.....      1,000,000

**Explanation:** This action extends the fiscal 2015 authorization for the African American Preservation Grant Program to fiscal 2024.

**Section 2 – Chapter 495 of the Acts of 2015**

ZF0650 Section 2 – Maryland Department Planning – African American Heritage Preservation Program 5..... \$ 0

Add the following language:

DEPARTMENT OF PLANNING

DW01.11 DIVISION OF HISTORICAL AND CULTURAL PROGRAMS  
(Statewide)

(A) Maryland Historical Trust. Provide funds for the African American Heritage Preservation Grant Program to assist in the protection of properties with cultural and historic significance to the African American community. The funds appropriated for this purpose shall be administered in accordance with the standards established under § 5A-330 of the State Finance and Procurement Article, NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE PRIOR TO JUNE 1, 2024..... 1,000,000

**Explanation:** This action extends the fiscal 2016 authorization for the African American Heritage Preservation Grant Program to fiscal 2024.



**Section 2 – Chapter 63 of the Acts of 2021**

ZF3700 Section 2 – Department of Juvenile Services – New Female Detention Center..... \$ 15,000,000

Amend the following language:

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

(B) [New Female Detention Center] **CHELTENHAM YOUTH TREATMENT CENTER**. Provide funds to complete design and begin construction of a [replacement detention facility] **TREATMENT CENTER** for female **AND MALE** youths at the Cheltenham campus, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Prince George’s County) ..... **[23,427,000]**  
**8,427,000**

**Explanation:** This language amends a prior authorization to allow funds originally authorized to design and construct a new female detention facility to instead be used to design and construct a new treatment facility for female and male youths at Cheltenham. The language also reduces the authorization to the amount needed to complete design based on a revised project scope and to allow construction to commence in the later portion of fiscal 2023.



**Section 13**

ZF4510      Section 13 – Point Lookout Road.....      \$ 10,000,000

Add the following language:

DEPARTMENT OF TRANSPORTATION

J00B01.01                      STATE HIGHWAY ADMINISTRATION

(A)      Point Lookout Road. Provide funds for planning, engineering, right-of-way acquisition, utilities, and construction to upgrade MD 5 from MD 471 to MD 246, including Bridge No. 1800600 over the St. Mary’s River (St. Mary’s County) .....      10,000,000

**Explanation:** This action adds a preauthorization for the 2023 session for the Point Lookout Road project.

ZF4525      Section 13 – Behavioral Health Crisis Centers.....      \$ 853,000

Add the following language:

MA01                              DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

(A)      Behavioral Health Crisis Response Centers. Provide funds to begin design of four regional crisis centers at various locations throughout the State (Regional).....      853,000

**Explanation:** This action adds a preauthorization for the 2023 session.

ZF4550      Section 13 – Women’s Prerelease Center.....      \$ 2,000,000

Add the following language:

QB01.01                      DIVISION OF CORRECTION – HEADQUARTERS  
(Statewide)

(A)      Women’s Prerelease Center. Provide funds to begin design of a new prerelease unit for women.....      2,000,000

**Explanation:** The Department of Public Safety and Correctional Services (DPSCS) is statutorily required by Chapter 16 of 2021 to construct and operate a standalone women’s prerelease center. The

**Section 13**

project receives \$150,000 in the DPSCS operating budget for project planning. This action adds a preauthorization for fiscal 2024 to fund a new Women’s Prerelease Center in anticipation of the Part I/Part II program. This is a new project.

ZF4600	Section 13 – Department of Public Safety and Correctional Services – Jessup Region Electrical Infrastructure Upgrade.....	\$ 9,389,000
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Add the following language:

(A)	Jessup Region Electrical Infrastructure Upgrade. Provide funds to complete the construction of upgrades to the electrical infrastructure servicing correctional facilities, support buildings, and offices in the Jessup region .....	7,641,000
		<u>9,389,000</u>

**Explanation:** This action increases funding for the fiscal 2024 preauthorization for the Jessup Region Electrical Infrastructure Upgrades project in the Department of Public Safety and Correctional Services to better reflect the total amount needed to complete the project.

ZF5050	Section 13 – University Maryland, College Park Campus – Health and Human Sciences Building.....	\$ 10,000,000
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Add the following language:

(C)	<u>Health and Human Sciences Building. Provide funds to design, construct, and equip the Health and Human Sciences facility in the new Cole Field House.....</u>	<u>10,000,000</u>
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**Explanation:** This language adds a preauthorization for the 2023 session for the Health and Human Sciences facility in the new Cole Field House.

ZF5250	Section 13 – Towson University – Academic Achievement Center .....	\$ 5,000,000
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Add the following language:

(B)	<u>Academic Achievement Center. Provide funds to begin design of the Academic Achievement Center .....</u>	<u>5,000,000</u>
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**Explanation:** This language adds a preauthorization for the 2023 session for the Academic Achievement Center.





**Section 13**

(4)	Elk Neck State Park – Wastewater Treatment Plant (Cecil County).....	3,394,000
(5)	Swallow Falls State Park – Wastewater Treatment Plant and Water Treatment Plant Upgrade (Garrett County) .....	1,082,000

**Explanation:** This action increases the fiscal 2024 preauthorization for the Camp Fretterd – Water Distribution and Septic Facilities project to account for an increase in the cost estimate.

ZF6050	Section 13 – Department Juvenile Services – Cheltenham Youth Treatment Center .....	\$ 69,600,000
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Add the following language:

DEPARTMENT OF JUVENILE SERVICES

<u>VE01</u>	<u>RESIDENTIAL SERVICES</u>
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(A)	<u>Cheltenham Youth Treatment Center. Provide funds to complete design, construct, and equip a treatment center for female and male youths at the Cheltenham campus (Prince George’s County).....</u>	<u>69,600,000</u>
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**Explanation:** This language provides a preauthorization for fiscal 2024 to design, construct, and equip a treatment center for female and male youths at the Cheltenham campus. This preauthorization is needed for the Board of Public Works to approve the construction contract in fiscal 2023.

ZF6051	Section 13 – Baltimore City Markets .....	\$ 1,500,000
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Add the following language:

<u>ZA00</u>	<u>MISCELLANEOUS GRANT PROGRAMS</u>
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(A)	<u>Baltimore City Markets. Provide a grant to the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of designated Baltimore City Markets (Baltimore City) .....</u>	<u>1,500,000</u>
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**Explanation:** This language adds a preauthorization for the 2023 session for Baltimore City Markets.

**Section 13**

ZF6052      Section 13 – Baltimore Museum of Art.....      \$ 2,500,000

Add the following language:

(B)      Baltimore Museum of Art. Provide a grant to the governing board of The Baltimore Museum of Art, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Museum of Art facility, including repairs to the buildings’ roofs, located in Baltimore City (Baltimore City).....      2,500,000

**Explanation:** This language adds a preauthorization for the 2023 session.

ZF6053      Section 13 – BlackRock Center for the Arts .....      \$ 350,000

Add the following language:

(C)      BlackRock Center for the Arts. Provide a grant to the Board of Trustees of the Germantown Cultural Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the BlackRock Center for the Arts (Montgomery County).....      350,000

**Explanation:** This language adds a preauthorization for the BlackRock Center for the Arts project for the 2023 session.

ZF6054      Section 13 – CASA Headquarters .....      \$ 250,000

Add the following language:

(D)      CASA Headquarters. Provide a grant to the Board of Directors of CASA of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the CASA Headquarters building, located in Langley Park (Prince George’s County) .....      250,000

**Explanation:** This language adds a preauthorization for the CASA Headquarters project for the 2023 session.



**Section 13**

ZF6055      Section 13 – Chrysalis Pavilion.....      \$ 1,000,000

Add the following language:

(E)      Chrysalis Pavilion in Merriweather Park at Symphony Woods. Provide a grant to the Board of Directors of Inner Arbor Trust, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chrysalis Pavilion in Merriweather Park at Symphony Woods (Howard County). .....      1,000,000

**Explanation:** This language adds a preauthorization for the 2023 session.

ZF6056      Section 13 – Crownsville Hospital Infrastructure and Memorial Park .....      \$ 5,000,000

Add the following language:

(F)      Anne Arundel County – Crownsville Hospital Memorial Park. Provide a grant to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Crownsville Hospital Memorial Park (Anne Arundel County) .....      5,000,000

**Explanation:** This language adds a preauthorization for the 2023 session.

ZF6057      Section 13 – Humanim .....      \$ 500,000

Add the following language:

(G)      Humanim. Provide a grant to the Board of Directors of Humanim, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of new zero energy affordable housing (Howard County) .....      500,000

**Explanation:** This language adds a preauthorization for the 2023 session.

**Section 13**

ZF6058      Section 13 – Catholic Charities – Intergenerational Center .....      \$ 3,000,000

Add the following language:

(H)      Catholic Charities – Intergenerational Center. Provide a grant to the Board of Directors of Associated Catholic Charities, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Intergenerational Center (Baltimore City) .....      3,000,000

**Explanation:** This language adds a preauthorization for the 2023 session.

ZF6059      Section 13 – Montgomery College East County Expansion .....      \$ 2,000,000

Add the following language:

(I)      Montgomery College East County Expansion. Provide a grant to the Montgomery College for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an education center in the eastern part of Montgomery County (Montgomery County).....      2,000,000

**Explanation:** This language adds a preauthorization for the Montgomery College East County Expansion project for the 2023 session.

ZF6060      Section 13 – Montgomery County Local Public School Playgrounds .....      \$ 1,350,000

Add the following language:

(J)      Montgomery County Local Public School Playgrounds. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of local public school playgrounds (Montgomery County) .....      1,350,000

**Explanation:** This language adds a preauthorization for the Montgomery County Local Public School Playgrounds project for the 2023 session.

**Section 13**

ZF6061      Section 13 – Oak Creek West Park .....      \$ 2,000,000

Add the following language:

(K)      Oak Creek West Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Oak Creek West Park (Prince George’s County).....      2,000,000

**Explanation:** This language adds a preauthorization for the Oak Creek West Park project for the 2023 session.

ZF6062      Section 13 – Olney Boys and Girls Club – Performance Sports Center.....      \$ 1,500,000

Add the following language:

(L)      Olney Boys and Girls Club – Performance Sports Center. Provide a grant to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Performance Sports Center (Montgomery County).....      1,500,000

**Explanation:** This language adds a preauthorization for the Olney Boys and Girls Club – Performance Sports Center project for the 2023 session.

ZF6063      Section 13 – Perry Hall Sewer and Wastewater Infrastructure .....      \$ 2,500,000

Add the following language:

(M)      Baltimore County Perry Hall Sewer and Wastewater Infrastructure. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of sewer and wastewater infrastructure projects (Baltimore County) .....      2,500,000

**Explanation:** This language adds a preauthorization for the 2023 session.

**Section 13**

ZF6064      Section 13 – Sandy Spring Museum.....      \$ 1,500,000

Add the following language:

(N)      Sandy Spring Museum. Provide a grant to the Board of Directors of the Sandy Spring Museum for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sandy Spring Museum (Montgomery County).....      1,500,000

**Explanation:** This language adds a preauthorization for the Sandy Spring Museum project for the 2023 session.

ZF6065      Section 13 – East Baltimore Transfer Station .....      \$ 3,000,000

Add the following language:

(O)      East Baltimore Transfer Station. Provide a grant to the Baltimore City Department of Public Works for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a transfer station and small hauler site in East Baltimore at Bowley’s Lane Sanitation Yard (Baltimore City).....      3,000,000

**Explanation:** This language adds a preauthorization for the East Baltimore Transfer Station project for the 2023 session.

ZF6066      Section 13 – Lifebridge Health – Sinai Hospital Emergency Department Renovation and Additions .....      \$ 5,000,000

Add the following language:

(P)      Lifebridge Health – Sinai Hospital Emergency Department Renovation and Additions. Provide a grant to the Board of Directors of Sinai Hospital of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Lifebridge Health – Sinai Hospital Emergency Department Renovation and Additions (Baltimore City).....      5,000,000

**Explanation:** This language adds a preauthorization for the Lifebridge Health – Sinai Hospital Emergency Department Renovation and Additions project for the 2023 session.

**Section 13**

ZF6067      Section 13 – Town of Brookeville.....      \$ 500,000

Add the following language:

(Q)      Town of Brookeville – Market Street Improvements. Provide a grant to the Commissioners of the Town of Brookeville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of improvements to the Town of Brookeville Market Street (Montgomery County).....      500,000

**Explanation:** This language adds a preauthorization for the Town of Brookeville – Market Street Improvements project for the 2023 session.

ZF6069      Section 13 – White Flint Metro Station North Entrance .....      \$ 2,000,000

Add the following language:

(R)      White Flint Metro Station North Entrance. Provide a grant to the Washington Metropolitan Area Transit Authority for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the north entrance of the White Flint Metro Station (Montgomery County).....      2,000,000

**Explanation:** This language adds a preauthorization for the White Flint Metro Station North Entrance project for the 2023 session.

ZF6070      Section 13 – Bainbridge Naval Training Center Site  
Redevelopment .....      \$ 7,500,000

Add the following language:

(S)      Bainbridge Naval Training Center Site Redevelopment. Provide a grant to the Board of Directors of Bainbridge Development Corporation and the County Executive and County Council of Cecil County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of public road infrastructure to support future development of the site of the former Bainbridge Naval Training Center (Cecil County).....      7,500,000

**Explanation:** This language adds a preauthorization for the 2023 session.

**Section 13**

ZF6071	Section 13 – Central Avenue Connector Trail Segment – Greenway and Spur .....	\$ 5,000,000
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Add the following language:

(T)	<u>Central Avenue Connector Trail Segment – Greenway and Spur. Provide a grant to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of public infrastructure for the Central Avenue Connector Trail Segment – Greenway and Spur (Prince George’s County) .....</u>	<u>5,000,000</u>
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**Explanation:** This language adds a preauthorization for the 2023 session.

ZF6072	Section 13 – Washington County Museum of Fine Arts .....	\$ 1,250,000
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Add the following language:

(U)	<u>Washington County Museum of Fine Arts. Provide a grant to the County Executive and County Council of Washington County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Washington County Museum of Fine Arts (Washington County) .....</u>	<u>1,250,000</u>
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**Explanation:** This language adds a preauthorization for the 2023 session.

ZF6075	Section 13 – Holt Park .....	\$ 2,500,000
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Add the following language:

(V)	<u>Holt Park. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Holt Park (Baltimore County) .....</u>	<u>2,500,000</u>
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**Explanation:** This language adds a preauthorization for the 2023 session.

**Section 13**

ZF6079      Section 13 – South Valley Park Improvements.....      \$ 1,000,000

Add the following language:

(W)      South Valley Park Improvements. Provide a grant to the Montgomery Village Foundation for the planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to South Valley Park (Montgomery County) .....      1,000,000

**Explanation:** This language adds a preauthorization for the 2023 session.

ZF6080      Section 13 – Restoration Center .....      \$ 5,000,000

Add the following language:

(X)      Restoration Center. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, restoration, reconstruction, site improvement, and capital equipping of the Restoration Center mental health clinic (Montgomery County) .....      5,000,000

**Explanation:** This language adds a preauthorization for the Restoration Center project for the 2023 session.

ZF6082      Section 13 – Sound Barrier.....      \$ 500,000

Add the following language:

(Y)      Sound Barrier. Provide a grant to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a sound barrier wall on the northbound side of MD 295 in Linthicum (Anne Arundel County) .....      500,000

**Explanation:** This action adds a preauthorization for the 2023 session for the Sound Barrier project in Linthicum.

**Section 13**

ZF6083      Section 13 – Stony Run Walking Path and Wyman Park.....      \$ 750,000

Add the following language:

(Z)      Stony Run Walking Path and Wyman Park. Provide a grant to the Board of Directors of the Friends of Stony Run, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Stony Run Walking Path and improving accessibility to Wyman Park (Baltimore City).....      750,000

**Explanation:** This action adds a preauthorization for the 2023 session for the Stony Run Walking Path and Wyman Park project.

ZF6084      Section 13 – Central Baltimore Partnership .....      \$ 2,000,000

Add the following language:

(AA)      Central Baltimore Partnership. Provide a grant to the Board of Directors of The Central Baltimore Partnership, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of small business projects as part of the Neil Muldrow Business Development Fund (Baltimore City) .....      2,000,000

**Explanation:** This action adds a preauthorization for the Central Baltimore Partnership project for the 2023 session.

ZF6085      Section 13 – Hagerstown Field House.....      \$ 2,000,000

Add the following language:

(AB)      Hagerstown Field House. Provide a grant to the Mayor and City Council of the City of Hagerstown for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hagerstown Field House (Washington County).....      2,000,000

**Explanation:** This action adds a preauthorization for the 2023 session for the Hagerstown Field House project.



**Section 13**

ZF6086      Section 13 – Shepherd’s Cove Family Shelter .....      \$ 5,000,000

Add the following language:

(AC)      Shepherd’s Cove Family Shelter. Provide a grant to the County Executive and County Council of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Shepherd’s Cove Family Shelter (Prince George’s County) .....      5,000,000

**Explanation:** This action adds a preauthorization for the 2023 session for the Shepherd’s Cove Family Shelter project.

ZF6087      Section 13 – Classroom Art Spaces.....      \$ 5,000,000

Add the following language:

(AD)      Classroom Art Spaces. Provide a grant to Baltimore City Public Schools for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of art spaces including black boxes (Baltimore City).....      5,000,000

**Explanation:** This language adds a preauthorization for the 2023 session for a miscellaneous capital grant.

ZF6088      Section 13 – Maryland Sports & Entertainment Innovation Center      \$ 20,000,000

Add the following language:

(AE)      Maryland Sports & Entertainment Innovation Center. Provide a grant to the Maryland Sports Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Sports & Entertainment Innovation Center (Prince George’s County).....      20,000,000

**Explanation:** This language adds a preauthorization for the Maryland Sports & Entertainment Innovation Center project for the 2023 session.

**Section 13**

ZF6089      Section 13 – Secure Compartmented Information Facilities.....      \$ 2,500,000

Add the following language:

(AF)      Secure Compartmented Information Facilities. Provide funds to the Maryland Economic Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of secure compartmented information facilities in Southern Maryland (Regional).....      2,500,000

**Explanation:** This language adds a preauthorization for the Maryland Economic Development Corporation to acquire, construct, and capital equip secure compartmented information facilities in Southern Maryland for the 2023 session.

ZF6091      Section 13 – Inner Harbor Promenade.....      \$ 30,000,000

Add the following language:

(AG)      Inner Harbor Promenade. Provide a grant to the Waterfront Management Authority for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements for the Inner Harbor Promenade (Baltimore City).....      30,000,000

**Explanation:** This language adds a preauthorization for the 2023 session for a miscellaneous capital grant.

ZF6092      Section 13 – Benjamin Banneker Historical Park and Museum.....      \$ 2,000,000

Add the following language:

(AH)      Benjamin Banneker Historical Park and Museum. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Benjamin Banneker Historical Park and Museum (Baltimore County).....      2,000,000

**Explanation:** This language adds a preauthorization for the Benjamin Banneker Historical Park and Museum project for the 2023 session.

**Section 13**

ZF6093      Section 13 – Pikesville Armory .....      \$ 3,000,000

Add the following language:

(AI)      Pikesville Armory Foundation – Pikesville Armory Renovation. Provide a grant to the governing board of the Pikesville Armory Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pikesville Armory (Baltimore County).....      3,000,000

**Explanation:** This language adds a preauthorization for the 2023 session for a miscellaneous capital grant.

ZF6094      Section 13 – B&O Railroad Museum .....      \$ 1,000,000

Add the following language:

(AJ)      B&O Railroad Museum – South Car Shop Restoration. Provide a grant to the Board of Directors of the B&O Railroad Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the South Car Shop (Baltimore City).....      1,000,000

**Explanation:** This language preauthorizes a miscellaneous capital grant for the 2023 session.

ZF6095      Section 13 – Town of Smithsburg – Water Street Improvements .....      \$ 3,000,000

Add the following language:

(AK)      Town of Smithsburg – Water Street Improvements. Provide a grant to the Mayor and Town Council of the Town of Smithsburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of improvements to Water Street (Washington County).....      3,000,000

**Explanation:** This action adds a preauthorization for the 2023 session for the Town of Smithsburg – Water Street Improvements project.

**Section 13**

ZF6096      Section 13 – Chesapeake Bay Foundation.....      \$ 50,000

Add the following language:

(AL)      Chesapeake Bay Foundation. Provide a grant to the Chesapeake Bay Foundation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of facilities owned and operated by the Chesapeake Bay Foundation (Regional).....      50,000

**Explanation:** This language preauthorizes a capital grant for fiscal 2024.

ZF6097      Section 13 – East Baltimore Development Inc.....      \$ 1,250,000

Add the following language:

(AM)      East Baltimore Development Inc. Provide a grant to the Board of Directors of East Baltimore Development Inc. for the acquisition, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of critical infrastructure projects within the East Baltimore Development Inc. catchment area (Baltimore City) .....      1,250,000

**Explanation:** This language preauthorizes a capital grant for fiscal 2024.

ZF6098      Section 13 – Montgomery County Bus Rapid Transit Project .....      \$ 7,000,000

Add the following language:

(AN)      Montgomery County Bus Rapid Transit Project. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Montgomery County Bus Rapid Transit Project, including, but not limited to, capital improvements on Route 355, Route 29, and Veirs Mill Road (Montgomery County).....      7,000,000

**Explanation:** This language preauthorizes a capital grant for fiscal 2024.

**Section 13**

ZF6099      Section 13 – Bethesda Market Lots 10-24.....      \$ 500,000

Add the following language:

(AO)      Bethesda Market Lots 10-24. Provide a grant to the Mayor and Town Council of the Town of Chevy Chase for the acquisition, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Bethesda Market Lots 10-24 (Montgomery County).....      500,000

**Explanation:** This language preauthorizes a capital grant for fiscal 2024.

ZF6101      Section 13 – White Flint Redevelopment.....      \$ 6,000,000

Add the following language:

(AP)      White Flint Redevelopment. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of redevelopment projects in White Flint (Montgomery County).....      6,000,000

**Explanation:** This language preauthorizes a capital grant for the 2023 session.

ZF6102      Section 13 – Mount Rainier Welcome Center.....      \$ 1,250,000

Add the following language:

(AQ)      Mount Rainier Welcome Center. Provide a grant to the Mayor and City Council of the City of Mount Rainier for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mount Rainier Welcome Center (Prince George’s County).....      1,250,000

**Explanation:** This language adds a fiscal 2024 preauthorization for a capital grant.

**Section 13**

ZF6103	Section 13 – University of Maryland Shore Medical Center at Chestertown – Aging and Wellness Center .....	\$ 2,500,000
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Add the following language:

(AR)	<u>University of Maryland Shore Medical Center at Chestertown – Aging and Wellness Center. Provide a grant to the University of Maryland Medical System for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Aging and Wellness Center at the University of Maryland Shore Medical Center at Chestertown (Kent County).....</u>	<u>2,500,000</u>
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**Explanation:** This language adds a preauthorization for a 2023 session capital grant.

ZF6104	Section 13 – Garrett College – Ballfield Reconstruction .....	\$ 550,000
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Add the following language:

(AS)	<u>Garrett College – Ballfield Reconstruction. Provide a grant to the Board of Trustees of Garrett Community College, Inc. d.b.a. Garrett College for the design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Garrett College Ballfield (Garrett County).....</u>	<u>550,000</u>
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**Explanation:** This action adds a preauthorization for the 2023 session for the Garrett College – Ballfield Reconstruction project.

ZF6105	Section 13 – Town of Sykesville Infrastructure Improvements .....	\$ 1,000,000
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Add the following language:

(AT)	<u>Town of Sykesville Infrastructure Improvements. Provide a grant to the Mayor and Town Council of the Town of Sykesville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements for the Town of Sykesville, including for bridge improvements and a warehouse (Carroll County).....</u>	<u>1,000,000</u>
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**Explanation:** This language adds a preauthorization for the 2023 session.

**Section 13**

ZF6106      Section 13 – Zero Emissions Buses.....      \$ 5,000,000

Add the following language:

(AU)      Zero Emissions Buses. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition of electric battery or fuel cell buses (Montgomery County).....      5,000,000

**Explanation:** This language adds a preauthorization for the 2023 session.

ZF6107      Section 13 – Federal Bureau of Investigation Headquarters .....      \$ 100,000,000

Add the following language:

(AV)      Federal Bureau of Investigation Headquarters Relocation. Provide funds for the relocation of the Federal Bureau of Investigation Headquarters to Greenbelt, Maryland, provided that these funds are contingent upon the General Services Administration entering into a formal agreement with the State for the relocation and the appropriation of federal funds for this purpose (Prince George’s County).....      100,000,000

**Explanation:** This language adds a preauthorization for the 2023 session for the relocation of the Federal Bureau of Investigation Headquarters building to Greenbelt, Maryland, contingent upon the General Services Administration entering into a formal agreement to relocate to Greenbelt and the availability of federal funds for the relocation.

ZF6108      Section 13 – Western Maryland Scenic Railroad.....      \$ 1,500,000

Add the following language:

(AW)      Western Maryland Scenic Railroad. Provide a grant to the Board of Directors of Western Maryland Scenic Railroad Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Western Maryland Scenic Railroad (Allegany County).....      1,500,000

**Explanation:** This action adds a preauthorization for the 2023 session for the Western Maryland Scenic Railroad project.

**Section 13**

ZF6109      Section 13 – Six Bridge Trail .....      \$ 500,000

Add the following language:

(AX)      Six Bridge Trail. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements along the Six Bridge Trail (Baltimore County) .....      500,000

**Explanation:** This language adds a preauthorization for the 2023 session.

ZF6110      Section 13 – Allegany County Fairgrounds.....      \$ 500,000

Add the following language:

(AY)      Allegany County Fairgrounds. Provide a grant to the Board of County Commissioners of Allegany County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Allegany County Fairgrounds (Allegany County).....      500,000

**Explanation:** This action adds a preauthorization for the 2023 session for the Allegany County Fairgrounds project.

ZF6111      Section 13 – MedStar Franklin Square Hospital .....      \$ 2,000,000

Add the following language:

(AZ)      MedStar Franklin Square Hospital. Provide a grant to the Board of Trustees of Franklin Square Hospital Center, Inc. d.b.a. MedStar Franklin for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a labor and delivery unit and infrastructure improvements at MedStar Franklin Hospital Center (Baltimore County) .....      2,000,000

**Explanation:** This action adds a preauthorization for the Medstar Franklin Square Hospital project for the 2023 session.



**Section 13**

ZF6112      Section 13 – South Marlyn Avenue.....      \$ 3,000,000

Add the following language:

(BA)      South Marlyn Avenue. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the South Marlyn Avenue project to support pedestrian improvements (Baltimore County).....      3,000,000

**Explanation:** This language adds a preauthorization for the 2023 session.

ZF6113      Section 13 – Maryland Center for History and Culture – Building Renovations .....      \$ 500,000

Add the following language:

(BB)      Maryland Center for History and Culture – Building Renovations. Provide a grant to the Board of Directors and the Board of Trustees of the Maryland Center for History and Culture for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of facility and infrastructure improvements at the Maryland Center for History and Culture (Baltimore City).....      500,000

**Explanation:** This action adds a preauthorization for the 2023 session for the Maryland Center for History and Culture project.

ZF6114      Section 13 – MedStar Montgomery Medical Center – Intensive Care Unit.....      \$ 1,000,000

Add the following language:

(BC)      MedStar Montgomery Medical Center – Intensive Care Unit. Provide a grant to the governing board of the MedStar Montgomery Medical Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the MedStar Montgomery Medical Center, including renovations to the intensive care unit (Montgomery County).....      1,000,000

**Explanation:** This action adds a preauthorization for the 2023 session for the MedStar Montgomery Medical Center project.

**Section 13**

ZF6115      Section 13 – Sang Run State Park .....      \$ 700,000

Add the following language:

(BD)      Sang Run State Park – Youghioghney River Trail Section 2. Provide a grant to the Board of Commissioners of Garrett County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of capital improvements at Sang Run State Park at Youghioghney River Trail Section 2 from Swallow Falls to Sang Run, including maintenance and repair projects (Garrett County).....      700,000

**Explanation:** This action adds a preauthorization for the 2023 session for the Sang Run State Park project.



**Section 14**

ZF6672      Section 14 – Chrysalis Pavilion.....      \$ 1,000,000

Add the following language:

(C)      Chrysalis Pavilion in Merriweather Park at Symphony Woods. Provide a grant to the Board of Directors of Inner Arbor Trust, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chrysalis Pavilion in Merriweather Park at Symphony Woods (Howard County) .....      1,000,000

**Explanation:** This language adds a preauthorization for the Chrysalis Pavilion project for the 2024 session.

ZF6674      Section 14 – Humanim .....      \$ 500,000

Add the following language:

(E)      Humanim. Provide a grant to the Board of Directors of Humanim, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of net zero energy affordable housing (Howard County) .....      500,000

**Explanation:** This language provides a preauthorization for the 2024 session.

ZF6675      Section 14 – Catholic Charities – Intergenerational Center .....      \$ 3,000,000

Add the following language:

(F)      Catholic Charities – Intergenerational Center. Provide a grant to the Board of Directors of Associated Catholic Charities, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Intergenerational Center (Baltimore City) .....      3,000,000

**Explanation:** This language adds a preauthorization for the 2024 session.

**Section 14**

ZF6676          Section 14 – Perry Hall Sewer and Wastewater Infrastructure .....          \$ 2,500,000

Add the following language:

(G)          Baltimore County Perry Hall Sewer and Wastewater Infrastructure. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of sewer and wastewater infrastructure projects (Baltimore County) .....          2,500,000

**Explanation:** This language adds a preauthorization for the 2024 session.

ZF6680          Section 14 – Washington County Museum of Fine Arts.....          \$ 1,250,000

Add the following language:

(H)          Washington County Museum of Fine Arts. Provide a grant to the County Executive and County Council of Washington County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Washington County Museum of Fine Arts (Washington County) .....          1,250,000

**Explanation:** This language adds a preauthorization for the 2024 session.

ZF6681          Section 14 – Holt Park.....          \$ 2,500,000

Add the following language:

(I)          Holt Park. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Holt Park (Baltimore County) .....          2,500,000

**Explanation:** This language adds a preauthorization for the 2024 session.

**Section 14**

ZF6682      Section 14 – White Flint Metro Station North Entrance .....      \$ 2,500,000

Add the following language:

(J)      White Flint Metro Station North Entrance. Provide a grant to the Washington Metropolitan Area Transit Authority for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the north entrance of the White Flint Metro Station (Montgomery County).....      2,500,000

**Explanation:** This language adds a preauthorization for the 2024 session for a grant to the Washington Metropolitan Area Transit Authority for the design and construction of a second entrance at the White Flint Metro Station.

ZF6683      Section 14 – Classroom Art Spaces.....      \$ 5,000,000

Add the following language:

(K)      Classroom Art Spaces. Provide a grant to Baltimore City Public Schools for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of art spaces including black boxes (Baltimore City).....      5,000,000

**Explanation:** This language adds a preauthorization for the 2024 session for a miscellaneous capital grant.

ZF6684      Section 14 – Inner Harbor Promenade.....      \$ 30,000,000

Add the following language:

(L)      Inner Harbor Promenade. Provide a grant to the Waterfront Management Authority for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements for the Inner Harbor Promenade (Baltimore City).....      30,000,000

**Explanation:** This language adds a preauthorization for the 2024 session for a miscellaneous capital grant.

**Section 14**

ZF6685	Section 14 – Federal Bureau of Investigation Headquarters Relocation .....	\$ 100,000,000
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Add the following language:

<u>(M)</u>	<u>Federal Bureau of Investigation Headquarters Relocation. Provide funds for the relocation of the Federal Bureau of Investigation Headquarters to Greenbelt, Maryland, provided that these funds are contingent upon the General Services Administration entering into a formal agreement with the State for the relocation and the appropriation of federal funds for this purpose (Prince George’s County).....</u>	<u>100,000,000</u>
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**Explanation:** This language adds a preauthorization for the 2024 session for the relocation of the Federal Bureau of Investigation Headquarter relocation to Greenbelt, Maryland, contingent upon the General Services Administration entering into a formal agreement to relocate to Greenbelt and the availability of federal funds for the relocation.

