



Maryland

DEPARTMENT OF HEALTH

Wes Moore, Governor · Aruna Miller, Lt. Governor · Laura Herrera Scott, M.D., M.P.H., Secretary

March 31, 2023

The Honorable Guy Guzzone
 Chair, Senate Budget and Taxation Committee
 Miller Senate Office Building, 3 West
 11 Bladen St, Annapolis, MD 21401-1991

The Honorable Ben Barnes
 Chair, House Appropriations Committee
 Lowe House Office Building, Room 121
 6 Bladen St, Annapolis, MD 21401-1991

RE: 2022 Joint Chairmen's Report (p. 111) – Quarterly Community Services Data by Month - Quarter 4 Report

Dear Chairs Guzzone and Barnes:

Pursuant to the 2022 Joint Chairmen’s Report (p. 111), the Maryland Department of Health (MDH) respectfully submits its fourth quarterly report on the Developmental Disabilities Administration (DDA) Community Services utilization data collection and spending forecasts by month for the LTSSMaryland-DDA module. With this submission, MDH respectfully requests the release of funds associated with this report.

Utilization by service type, including the number of claims and claims spending in the LTSSMaryland-DDA module - Nov 2022 - Dec 2022.

The first quarterly report included claims paid from November 1, 2021 through June 9, 2022. The second quarterly report included claims paid from June 2022 through September 11, 2022. The third quarterly report included claims paid from September 2022 through November 23, 2022. The present, final report includes all claims paid from November 2022 through December 2022.

Table 1. Monthly Claims by Service Type

\$ Claims Paid in LTSS	Nov '22	Dec '22
Community Living Group Homes	\$27,668,797.63	\$27,333,541.03
Meaningful Day	\$8,315,491.93	\$8,588,574.01
Supported and Shared Living	\$21,212,152.78	\$20,258,666.48
# of Claims in LTSS	Nov '22	Dec '22
Community Living Group Homes	76,028	75,280
Meaningful Day	44,375	45,318
Supported and Shared Living	63,858	60,505

The number and share of individuals served through the LTSS*Maryland*-DDA module system.

The total number of individuals served through the LTSS*Maryland*-DDA module system, including the individuals receiving Personal Supports as part of Electronic Visit Verification (EVV) billing, is 7,087, or 35.9% of total DDA participants. The total number of individuals fully transitioned into LTSS*Maryland* (excluding those receiving Personal Supports) is 4,960, or 25.2% of total DDA participants. All Electronic Visit Verification (EVV) billing has transitioned, and there has been a 1.4% increase of individuals fully transitioned into LTSS*Maryland* (excluding those receiving personal supports) since the third quarter.

Table 3. Quarterly LTSS*Maryland* Comparison

	As of Q1 Report	As of Q2 Report	As of Q3 Report	As of Q4 Report
Individuals receiving Personal Supports as part of EVV	6,593, or 34.2% of DDA participants	7,056, or 36.6% of DDA participants	6,925, or 35.7% of DDA participants	7,087, or 35.9% of DDA participants
Individuals fully transitioned into LTSS <i>Maryland</i> (excluding Personal Supports)	2,907, or 15.1% of DDA participants	3,874, or 20.1% of DDA participants	4,617, or 23.8% of DDA participants	4,960, or 25.2% of DDA participants

If you have any questions about this report, please contact Megan Peters, Acting Director, Office of Governmental Affairs, at megan.peters@maryland.gov.

Sincerely,



Laura Herrera Scott, M.D., M.P.H.
Secretary

cc: Bernard Simons, Deputy Secretary, Developmental Disabilities Administration
Megan Peters, Acting Director, Office of Governmental Affairs
Sarah Albert, Department of Legislative Services (5 copies)