



Wes Moore, Governor · Aruna Miller, Lt. Governor · Laura Herrera Scott, M.D., M.P.H., Secretary

March 31, 2023

The Honorable Guy Guzzone  
 Chair, Senate Budget and Taxation Committee  
 Miller Senate Office Building, 3 West  
 11 Bladen St, Annapolis, MD 21401-1991

The Honorable Ben Barnes  
 Chair, House Appropriations Committee  
 Lowe House Office Building, Room 121  
 6 Bladen St, Annapolis, MD 21401-1991

**RE: 2022 Joint Chairmen's Report (p. 111) – Quarterly Community Services Data by Month - Quarter 3 Report**

Dear Chairs Guzzone and Barnes:

Pursuant to the 2022 Joint Chairmen’s Report (p. 111), the Maryland Department of Health (MDH) respectfully submits its third quarterly report on the Developmental Disabilities Administration (DDA) Community Services utilization data collection and spending forecasts by month for the LTSS*Maryland*-DDA module. With this submission, MDH respectfully requests the release of funds associated with this report.

**Utilization by service type, including the number of claims and claims spending in the LTSS*Maryland*-DDA module - Sept 2022 - Nov 2022.**

The first quarterly report included claims paid from November 1, 2021 through June 9, 2022. This second quarterly report included claims paid from June 2022 through September 11, 2022. As noted in the below table, November’s data includes claims paid through November 23, 2022.

**Table 1. Monthly Claims by Service Type**

<b>\$ Claims Paid in LTSS</b>	<b>Sept '22</b>	<b>Oct '22</b>	<b>Nov '22*</b>
Community Living Group Homes	\$20,181,741	\$26,299,465.98	\$23,011,495.18
Meaningful Day	\$6,219,769	\$7,620,360.18	\$4,494,110.91
Supported and Shared Living	\$18,908,818	\$21,461,531.77	\$18,042,343.46
<b># of Claims in LTSS</b>	<b>Sept '22</b>	<b>Oct '22</b>	<b>Nov '22*</b>
Community Living Group Homes	109,806	132,357	131,915
Meaningful Day	104,440	118,331	134,645
Supported and Shared Living	3,500	7,315	7,971

*\* Nov 2022 data only includes claims paid up until Nov 23, 2022.*

**The number and share of individuals served through the LTSS*Maryland*-DDA module system.**

The total number of individuals served through the LTSS*Maryland*-DDA module system, including the individuals receiving Personal Supports as part of Electronic Visit Verification (EVV) billing, is 6,925, or 35.7% of total DDA participants. The total number of individuals fully transitioned into LTSS*Maryland* (excluding those receiving Personal Supports) is 4,617, or 23.8% of total DDA participants. All Electronic Visit Verification (EVV) billing has transitioned, and there has been a 3.7% increase of individuals fully transitioned into LTSS*Maryland* (excluding those receiving personal supports), since the second quarter.

**Table 2. Quarterly LTSS*Maryland* Comparison**

	<b>As of Q1 Report</b>	<b>As of Q2 Report</b>	<b>As of Q3 Report</b>
Individuals receiving Personal Supports as part of EVV	6,593, or 34.2% of DDA participants	7,056, or 36.6% of DDA participants	6,925, or 35.7% of DDA participants
Individuals fully transitioned into LTSS <i>Maryland</i> (excluding Personal Supports)	2,907, or 15.1% of DDA participants	3,874, or 20.1% of DDA participants	4,617, or 23.8% of DDA participants

If you have any questions about this report, please contact Megan Peters, Acting Director, Office of Governmental Affairs, at [megan.peters@maryland.gov](mailto:megan.peters@maryland.gov).

Sincerely,



Laura Herrera Scott, M.D., M.P.H.  
Secretary

cc: Bernard Simons, Deputy Secretary, Developmental Disabilities Administration  
Megan Peters, Acting Director, Office of Governmental Affairs  
Sarah Albert, Department of Legislative Services (5 copies)