



## DEPARTMENT OF HEALTH

Larry Hogan, Governor · Boyd K. Rutherford, Lt. Governor · Dennis R. Schrader, Secretary

July 21, 2022

The Honorable Guy Guzzone  
 Chair, Senate Budget and Taxation Committee  
 3 West Miller Senate Office Bldg.  
 Annapolis, MD 21401-1991

The Honorable Ben Barnes  
 Chair, House Appropriations Committee  
 Lowe House Office Building, Room 151  
 Annapolis, MD 21401-1991

**RE: 2022 Joint Chairmen's Report (p. 111) – Quarterly Report on Community Services utilization data collection and spending forecasts - Quarter 1 Report**

Dear Chairs Guzzone and Barnes:

Pursuant to the 2022 Joint Chairmen’s Report (p. 111), the Maryland Department of Health (MDH) respectfully submits its first quarterly report on the Developmental Disabilities Administration (DDA) Community Services utilization data collection and spending forecasts by month for the LTSS*Maryland*-DDA module. With this submission, MDH respectfully requests the release of funds associated with this report.

Additionally, as noted in the Joint Chairmen’s Report, the first quarter report includes data for November 2021 through June 2022. Each subsequent report shall include data for the appropriate quarter.

**Utilization by service type, including the number of claims and claims spending in LTSS*Maryland*-DDA module - November 2021 through June 2022**

# of Claims in LTSS	Nov '21	Dec '21	Jan '22	Feb '22	Mar '22	Apr '22	May '22	Jun '22 *
Community Living Group Homes	8,161	10,809	6,657	7,237	11,999	10,212	23,865	13,305
Meaningful Day	5,073	43,676	4,805	5,890	6,505	8,887	17,656	4,979
Supported and Shared Living	44,960	47,909	44,270	43,191	55,030	50,596	51,501	16,007
\$ Claims Paid in LTSS	Nov '21	Dec '21	Jan '22	Feb '22	Mar '22	Apr '22	May '22	Jun '22 *
Community Living Group Homes	\$3,390,604	\$4,498,773	\$2,765,538	\$2,887,436	\$5,211,257	\$3,753,485	\$7,994,533	\$4,722,919
Meaningful Day	\$1,004,457	\$1,272,164	\$1,014,160	\$1,191,006	\$1,318,100	\$1,679,832	\$3,217,157	\$979,961
Supported and Shared Living	\$12,404,592	\$14,600,797	\$13,036,721	\$12,402,186	\$16,832,074	\$15,374,501	\$15,215,424	\$5,217,955

\* June '22 data only includes claims paid through June 9th, 2022.

**The number and share of individuals served through the LTSS*Maryland*-DDA module system.**

The total number of individuals, including the individuals receiving Personal Supports as part of Electronic Visit Verification (EVV) billing, is 7,108, or 36.8% of total DDA participants. The

total number of individuals fully transitioned into LTSS*Maryland* (excluding those receiving Personal Supports) is 3,912, or 20.3% of total DDA participants.

If you have any questions about this report, please contact Megan Peters, Acting Director, Office of Governmental Affairs, at [megan.peters@maryland.gov](mailto:megan.peters@maryland.gov).

Sincerely,

A handwritten signature in black ink that reads "Dennis R. Schrader". The signature is written in a cursive style with a large initial 'D'.

Dennis R. Schrader  
Secretary

cc: Bernard Simons, Deputy Secretary, Developmental Disabilities Administration  
Megan Peters, Acting Director, Office of Governmental Affairs  
Sarah Albert, Department of Legislative Services (5 copies)