



DEPARTMENT OF HEALTH

Larry Hogan, Governor · Boyd K. Rutherford, Lt. Governor · Dennis R. Schrader, Secretary

November 1, 2022

The Honorable Guy Guzzone
 Chair, Senate Budget and Taxation Committee
 3 West Miller Senate Office Bldg.
 Annapolis, MD 21401-1991

The Honorable Ben Barnes
 Chair, House Appropriations Committee
 Lowe House Office Building, Room 151
 Annapolis, MD 21401-1991

RE: 2022 Joint Chairmen's Report (p. 111) – Quarterly Community Services Data by Month - Q2 Report

Dear Chairs Guzzone and Barnes:

Pursuant to the 2022 Joint Chairmen’s Report (p. 111), the Maryland Department of Health (MDH) respectfully submits its second quarterly report on the Developmental Disabilities Administration (DDA) Community Services utilization data collection and spending forecasts by month for the LTSS*Maryland*-DDA module. With this submission, MDH respectfully requests the release of funds associated with this report.

Utilization by service type, including the number of claims and claims spending in the LTSS*Maryland*-DDA module - June 2022 - September 2022.

The first quarterly report included claims paid from November 1, 2021 through June 9, 2022. This second quarterly report includes June 2022 through September 2022. As noted in the below table, September’s data includes claims paid through September 11, 2022.

\$ Claims Paid in LTSS	Jun '22	Jul '22	Aug '22	Sept '22 *
Community Living Group Homes	\$14,764,476	\$13,696,852	\$14,463,759	\$1,030,618
Meaningful Day	\$3,905,122	\$4,408,067	\$5,275,073	\$342,259
Supported and Shared Living	\$18,438,455	\$17,396,192	\$18,780,703	\$448,995
# of Claims in LTSS	Jun '22	Jul '22	Aug '22	Sept '22 *
Community Living Group Homes	42,852	38,391	42,385	14,995
Meaningful Day	22,102	23,036	27,585	11,321
Supported and Shared Living	58,063	54,329	57,626	22,225

** Sept 2022 data only includes claims paid up until Sep 11th, 2022.*

The number and share of individuals served through the LTSSMaryland-DDA module system.

The total number of individuals served through the LTSSMaryland-DDA module system, including the individuals receiving Personal Supports as part of Electronic Visit Verification (EVV) billing, is 7,056, or 36.6% of total DDA participants. The total number of individuals fully transitioned into LTSSMaryland (excluding those receiving Personal Supports) is 3,874, or 20.1% of total DDA participants. This represents a 6.6% increase of individuals receiving Personal Supports as part of Electronic Visit Verification (EVV) billing, and 25.0% increase of individuals fully transitioned into LTSSMaryland (excluding those receiving personal supports), since the first quarter.

In the first quarterly report, DDA calculated total individuals served through the LTSSMaryland-DDA module system by querying service plan data, which erroneously included some individuals still served through the PCIS-II system. We have corrected this error by querying only those providers in the two phases of the Early Adopter Group (EAG), in order to accurately characterize the number of individuals served through LTSSMaryland.

In this report, we amend the first quarterly report as follows:

Table 1 - Comparison of Corrected Data for Q1 and Q2

	Q1 (Previous)	Q1 (Corrected)	Q2
Individuals receiving Personal Supports as part of EVV	7,108, or 36.8% of DDA participants	6,593, or 34.2% of DDA participants	7,056, or 36.6% of DDA participants
Individuals fully transitioned into LTSSMaryland (excluding Personal Supports)	3,912, or 20.3% of DDA participants	2,907, or 15.1% of DDA participants	3,874, or 20.1% of DDA participants

If you have any questions about this report, please contact Megan Peters, Acting Director, Office of Governmental Affairs, at megan.peters@maryland.gov.

Sincerely,



Dennis R. Schrader
Secretary

cc: Bernard Simons, Deputy Secretary, Developmental Disabilities Administration
Megan Peters, Acting Director, Office of Governmental Affairs
Sarah Albert, Department of Legislative Services (5 copies)