



DEPARTMENT OF HEALTH

Wes Moore, Governor · Aruna Miller, Lt. Governor · Laura Herrera Scott, M.D., M.P.H., Secretary

March 31, 2023

The Honorable Guy Guzzone
Chair, Senate Budget and Taxation Committee
Miller Senate Office Building, 3 West
11 Bladen St, Annapolis, MD 21401-1991

The Honorable Ben Barnes
Chair, House Appropriations Committee
Lowe House Office Building, Room 121
6 Bladen St, Annapolis, MD 21401-1991

RE: 2022 Joint Chairmen's Report (p. 110-111) – Report on Community Services Utilization Data Collection and Spending Forecasts - Quarter 4

Dear Chairs Guzzone and Barnes:

Pursuant to the 2022 Joint Chairmen's Report (p. 110-111), the Maryland Department of Health respectfully submits the fourth quarterly report on the Developmental Disabilities Administration Community Services system utilization data collection and spending forecasts, and respectfully requests the release of the funds associated with this reporting requirement.

If you have any questions about this report, please contact Megan Peters, Acting Director, Office of Governmental Affairs, at megan.peters@maryland.gov.

Sincerely,

Laura Herrera Scott
Secretary

cc: Bernard Simons, Deputy Secretary, Developmental Disabilities Administration
Megan Peters, Acting Director, Office of Governmental Affairs
Sarah Albert, Department of Legislative Services (5 copies)

Pursuant to the 2022 Joint Chairmen’s Report (p. 110-111), the Maryland Department of Health (MDH) Developmental Disabilities Administration (DDA) provides the following information on system utilization data collection and spending forecasts for the LTSS*Maryland*- DDA Module.

Report on Community Services Utilization Data Collection and Spending Forecasts

1.) Timeline for forecasting general fund spending in the Community Services program based on actual utilization and reimbursement billed through the Long Term Services and Supports (LTSS) system following the transition to a fee-for-services (FFS) model, including a discussion of how the spending will be forecast during the transition period;

MDH provided spending forecasts as of the January 1, 2023 (Q3) report.

2.) If available, MDH spending forecasts by year;

Table 1. MDH Spending Forecasts

	FY2023 Appropriation	FY2024 (~44% in)	*FY2025 (100% in)	FY2026
Total Funds	\$ 1,737,977,750	\$ 1,789,117,046	\$ 1,941,041,540	\$ 2,018,683,201
COLA of 4%		\$ 71,564,682	\$ 77,641,662	\$ 80,747,328
General Funds	\$ 868,988,875	\$ 930,340,864	\$ 1,009,341,601	\$ 1,049,715,265
Total General Funds - Projected	\$ 868,988,875	\$ 930,340,864	\$ 1,009,341,601	\$ 1,049,715,265
*All Providers Projected to be in LTSS by 12/31/2024				

As presented in the Q3 report, spending will continue to be forecasted based on the MDH LTSS Transition Workplan. The Workplan gives us an estimate of the number of providers opting to make the transition, the services they will be transitioning, and the number of participants they represent. This allows us to approximate the percentage difference between the rates at the individual level based on historical billing in the legacy system (PCIS2), and our updated projections based on utilization of previous provider groups.

3.) A timeline for finalizing rates and the fiscal impact analysis of the new rates;

As noted in MDH’s first quarterly JCR report dated July 13, 2022¹, effective April 1, 2022, the Maryland Medical Assistance Program updated the rates for the services offered by the following waiver programs operated by DDA: the Community Pathways Waiver (CPW), Community Supports Waiver (CSW), and Family Supports Waiver (FSW). Providers were notified via a memorandum on April 1, 2022 that included updated rate tables. This memorandum is included in Appendix A.

A summary of the fiscal impact analysis (the analysis of the data provided by providers using a fiscal analysis tool) is outlined below in #4.

4.) Upon finalization, the finalized rates and the fiscal impact analysis of the new rates;

The Hilltop Institute provided DDA with quantitative expertise, including a fiscal impact analysis, during the transition to a new payment system and methodology. The data source for

¹ [https://mlsd.ent.sirsi.net/client/en_US/JCR/search/detailnonmodal/ent:\\$002f\\$002fSD_ILS\\$002f0\\$002fSD_ILS:54711/one](https://mlsd.ent.sirsi.net/client/en_US/JCR/search/detailnonmodal/ent:$002f$002fSD_ILS$002f0$002fSD_ILS:54711/one)

this analysis consisted of fiscal impact analysis tools (FIATs) completed by 84 DDA providers, The FIATs show revenue at the service level under the current (PCIS2) rate structure, as well as at the person and service level under the new (LTSSMaryland) rate structure.

The rate impact surveys categorize revenue into three groupings: Community Living Group Homes, Meaningful Day services, and Supported and Shared Living. Given that the FIAT data are self-reported and un-audited, Hilltop inspected the rate impact sheets for data integrity prior to conducting the analysis. First, they examined the distribution of revenue for both PCIS2 and LTSSMaryland rates within and across providers. They then searched for outliers in terms of either (a) revenue distribution across services or (b) the change in revenue by service and overall.

Below is the aggregate analysis of the data submitted by providers.² The average annual revenue across 84 providers for each of these categories for both PCIS2 and LTSSMaryland rate structures, as well as the difference by category is illustrated in the table below:

Table 2. Aggregate Analysis Table: Current (PCIS2) and LTSS (Fee for Service) Average Annual Revenue (\$ million)

Category	PCIS2		LTSSMaryland		Revenue Difference
	Revenue	% of Total	Revenue	% of Total	
Community Living Group Homes	\$5.35	68.99%	\$6.84	74.60%	\$1.49
Meaningful Day	\$2.30	29.61%	\$2.21	24.11%	-\$0.09
Supported and Shared Living	\$0.11	1.40%	\$0.12	1.29%	\$0.01
Total	\$7.76	100%	\$9.17	100%	\$1.41

On average, organizations reported earning annual revenue of \$7.76 million under the PCIS2 rate structure. Under the LTSSMaryland fee-for-service rate structure, average reimbursement would increase by \$1.41 million, which represents an increase of **18.2%**, marginally offset by a minor average reduction in revenue for Meaningful Day, according to the data submitted by the providers.

5.) The number of individuals receiving DDA-funded services and providers transitioned to the LTSS system, including the timing of the transition including those transitioned in fiscal 2023 to date;

Since the launch of the first pilot group of providers in late 2019, additional DDA providers have transitioned some or all their service billing to the LTSSMaryland-DDA.

The total number of individuals authorized for Personal Supports and Supported Living is 7,508, reflecting 38.1% of the 19,718 DDA individuals.

Billing for Personal Supports and Supported Living services transitioned to the LTSSMaryland- DDA module in December 2020 with the successful implementation of EVV, in accordance with the Federal 21st Century Cures Act. Approximately 3,803 individuals received Personal Supports services claimed through LTSSMaryland during FY22. These services were provided by 169 providers throughout FY22.

² The full Hilltop analysis is not publicly available to ensure privacy for the providers who participated.

Table 3. Pilot Groups and Early Adopters for the LTSS*Maryland*-DDA module

Group ³	Transition Date(s)	Number of Providers ⁴	Number of Participants
Initial Pilot Group	12/1/2019	10	35
Early Adopter Group	7/1/2021 10/1/2021	5	1,006
Pilot 2A Group	4/1/2022 5/1/2022 6/1/2022	21	2,871
Pilot 2B Group	7/1/2022 8/1/2022 9/1/2022	34	2,057
Main Phase 3A Group	1/1/2023 2/1/2023 3/1/2023 4/1/2023	31	~2,100*
Totals		91	8,069**

*The Main Phase 3A Group participant total is an estimate, since March and April 2023 PCPs are still being processed.

**Participants counted in this table may not be discrete and may be duplicated, as some participants are served by multiple providers.

6.) A cost analysis of the rates paid to providers that were transitioned to the LTSS system as part of the LTSS pilot program and how DDA's reimbursements compare to estimated payments that would have been made under the prospective payment model;

Table 4 below illustrates the difference in revenue for a sample of participants for services billed in PCIS2 compared to the same services delivered in LTSS*Maryland*.

The cost analysis below is based on 588 consumers⁵ who had claims in PCIS2 and who had claims in LTSS*Maryland*.. The PCIS2 revenue data was trended forward to account for cost-of-living adjustments (COLA) and the 5.5% American Rescue Plan (ARPA) rate increase applied to PCIS2 rates to represent what consumers would receive for services

³ The parameters for participation in the Early Adopter Group (EAG) and Pilot Group differed. Providers in the EAG billed **all** services using LTSS*Maryland*. The FY22/23 Pilot Groups allowed each provider to select the number of individuals supported by the provider and the services the provider wanted to transition as prescribed in Senate Bill 796 (2020), Chapter 7 (2021).

⁴ When tracking providers transitions from DDA's legacy payment system PCIS2 to LTSS*Maryland*, it is important to note that providers may be authorized to provide multiple services. Therefore, providers may have transitioned to LTSS*Maryland* for some services but not others.

⁵ The 588 consumers represent the 5 agencies that were part of the Early Adopter Group (EAG) that transitioned into LTSS July 1 and October 1, 2021.

billed in PCIS2 in the present.

Overall, revenue for these providers was 32% higher than what they would have received in PCIS2, with Meaningful Day seeing the largest increase.

Table 4.⁶ Cost analysis of rates paid to providers

Category	PCIS2		LTSSMaryland		Revenue Difference
	Revenue	% of Total	Revenue	% of Total	
Community Living Group Homes	\$ 6,252,684.58	68%	\$ 7,911,556.70	65%	27%
Meaningful Day	\$ 1,672,082.24	18%	\$ 2,455,853.54	20%	47%
Support Services	\$ 1,236,191.86	13%	\$ 1,749,112.42	14%	41%
Total	\$ 9,160,958.68	100%	\$ 12,116,522.66	100%	32%

PCIS2 Data Range 04/2020 - 06/2020; LTSS Data Range 04/2022 - 06/2022

7.) An updated timeline for transition of individuals and providers to the LTSS system

Following the lessons from the April 2022 - September 2022 piloting effort, which supported 55 providers to transition their DDA service billing into LTSSMaryland, the DDA began its network-wide phased transition of all services and providers into LTSSMaryland-DDA Module beginning on January 1, 2023 (see Table 3 above for details). By December 31, 2024, all provider billing transitions will be complete. These transitions will be developed using individualized transition timelines and customized supports of the DDA Regional Offices, Medicaid Provider Services (MPS) and peer providers.

⁶ Please note that the third category in Table 4 is, “Support Services.” *Personal Supports* comprises the largest services of the “Support Services” category and has been fully integrated in LTSS since 2020. Therefore, *Personal Supports* was not a focus of the FIAT tool and is not included in Table 2. In Table 2 the third category is “Supported and Shared Living.” *Supported and Shared Living* are services categorized as “Support Services.”



PT 39-22


Larry Hogan, Governor · Boyd K. Rutherford, Lt. Governor · Dennis R. Schrader, Secretary

MARYLAND MEDICAL ASSISTANCE PROGRAM

Community Pathways Waiver Transmittal No. 01
Community Supports Waiver Transmittal No. 01
Family Supports Waiver Transmittal No. 01

April 1, 2022

To: Developmental Disabilities Administration (DDA) Stakeholders

From: Marlana R. Hutchinson, Director
Office of Long Term Services and Supports 

Subject: Fee-for-Service Rates for Medicaid Waiver Programs Operated by the DDA

Note: Please ensure the appropriate staff members in your organization are informed of the contents of this transmittal

Effective April 1, 2022, the Maryland Medical Assistance Program will update the rates for the following services offered by the waiver programs operated by the Developmental Disabilities Administration (DDA): the Community Pathways Waiver (CPW), Community Supports Waiver (CSW), and Family Supports Waiver (FSW). Rates are reviewed and updated based on the DDA's State budget allocation, policies, cost of living adjustment, and input from the [Rate Review Advisory Group](#).

The revised rates are listed in the three fee schedules attached: LTSS *Maryland* DDA Module Fee-for-Service Rates for CPW, CSW and FSW; Attachment A - Community Living - Group Home and Community Living - Enhanced Supports; and Attachment B - Supported Living Rates. Providers may bill the new rates for services provided on or after April 1, 2022.

Questions regarding program rates should be directed to the Office of Long Term Services and Supports Waiver Coordinator, Denise Farmer, at denise.farmer@maryland.gov or the DDA's Director of Administration, Robert White, at robert.white2@maryland.gov.

Enclosures (3)

cc: MDH-DDA

**LTSSMaryland - DDA Module Fee-For-Service Rates for CPW, CSW and FSW
Effective April 1, 2022**

Service Name w/ Waiver Program	*Unit	Procedure Code	Standard Rate	Differential Rate
Assistive Technology and ServicesCP	UPL	W5690	\$ 100,000.00	\$ 100,000.00
Assistive Technology and ServicesCS	UPL	W5692	\$ 100,000.00	\$ 100,000.00
Assistive Technology and ServicesFS	UPL	W5694	\$ 100,000.00	\$ 100,000.00
BSS - Behavioral AssessmentCP	Milestone	W5700	\$ 1,392.04	\$ 1,392.04
BSS - Behavioral AssessmentCS	Milestone	W5702	\$ 1,392.04	\$ 1,392.04
BSS - Behavioral AssessmentFS	Milestone	W5704	\$ 1,392.04	\$ 1,392.04
BSS - Behavioral ConsultationCP	Quarter Hour	W5707	\$ 31.66	\$ 31.66
BSS - Behavioral ConsultationCS	Quarter Hour	W5738	\$ 31.66	\$ 31.66
BSS - Behavioral ConsultationFS	Quarter Hour	W5736	\$ 31.66	\$ 31.66
BSS - Behavioral PlanCP	Milestone	W5710	\$ 1,392.04	\$ 1,392.04
BSS - Behavioral PlanCS	Milestone	W5712	\$ 1,392.04	\$ 1,392.04
BSS - Behavioral PlanFS	Milestone	W5714	\$ 1,392.04	\$ 1,392.04
BSS - Brief Support ImplementationCP	Quarter Hour	W5730	\$ 16.67	\$ 16.67
BSS - Brief Support ImplementationCS	Quarter Hour	W5732	\$ 16.67	\$ 16.67
BSS - Brief Support ImplementationFS	Quarter Hour	W5734	\$ 16.67	\$ 16.67
Career Exploration Services - Facility BasedCP	Quarter Hour	W1985	\$ 3.40	\$ 3.90
Career Exploration Services - Facility BasedCS	Quarter Hour	W1988	\$ 3.40	\$ 3.90
Career Exploration Services - Large GroupCS	Quarter Hour	W1989	\$ 2.29	\$ 2.79
Career Exploration Services - Large GroupCP	Quarter Hour	W1986	\$ 2.29	\$ 2.79
Career Exploration Services - Small GroupCS	Quarter Hour	W1990	\$ 3.05	\$ 3.50
Career Exploration Services - Small GroupCP	Quarter Hour	W1987	\$ 3.05	\$ 3.50
Community Development Services 1:1 Staffing RatioCP	Quarter Hour	W2055	\$ 12.72	\$ 14.94
Community Development Services 1:1 Staffing RatioCS	Quarter Hour	W2057	\$ 12.72	\$ 14.94
Community Development Services 2:1 Staffing RatioCP	Quarter Hour	W2059	\$ 25.45	\$ 29.88
Community Development Services 2:1 Staffing RatioCS	Quarter Hour	W2061	\$ 25.45	\$ 29.88

Community Development Services Group (1-4)CP	Quarter Hour	W2063	\$ 8.34	\$ 9.79
Community Development Services Group (1-4) CS	Quarter Hour	W2065	\$ 8.34	\$ 9.79
Community Living - Enhanced SupportsCP	Day	W5601	See Attachment A	See Attachment A
Community Living - Enhanced Supports Retainer FeeCP	Day	W5605	See Attachment A	See Attachment A
Community Living - Enhanced Supports Trial ExperienceCP	Day	W5603	See Attachment A	See Attachment A
Community Living - Group HomeCP	Day	W5600	See Attachment A	See Attachment A
Community Living - Group Home Retainer FeeCP	Day	W5604	See Attachment A	See Attachment A
Community Living - Group Home Trial ExperienceCP	Day	W5602	See Attachment A	See Attachment A
Day Habilitation 1:1 Staffing RatioCP	Quarter Hour	W2039	\$ 13.01	\$ 15.28
Day Habilitation 1:1 Staffing RatioCS	Quarter Hour	W2041	\$ 13.01	\$ 15.28
Day Habilitation 2:1 Staffing RatioCP	Quarter Hour	W2043	\$ 26.03	\$ 30.56
Day Habilitation 2:1 Staffing RatioCS	Quarter Hour	W2045	\$ 26.03	\$ 30.56
Day Habilitation Large Group (6-10)CP	Quarter Hour	W2047	\$ 2.70	\$ 3.28
Day Habilitation Large Group (6-10)CS	Quarter Hour	W2049	\$ 2.70	\$ 3.28
Day Habilitation Small Group (1-5)CP	Quarter Hour	W2051	\$ 4.45	\$ 5.23
Day Habilitation Small Group (1-5)CS	Quarter Hour	W2053	\$ 4.45	\$ 5.23
Dedicated Hours Community Living - Enhanced Supports (1:1)CP	Quarter Hour	W2001	\$ 10.25	\$ 12.04
Dedicated Hours Community Living - Enhanced Supports (2:1)CP	Quarter Hour	W2002	\$ 20.50	\$ 24.07
Dedicated Hours for Community Living - Group Home (1:1)CP	Quarter Hour	W1999	\$ 9.20	\$ 10.81
Dedicated Hours for Community Living - Group Home (2:1)CP	Quarter Hour	W2000	\$ 18.41	\$ 21.61
Dedicated Hours for Supported Living (1:1)CP	Quarter Hour	W2031	\$ 9.20	\$ 10.81
Dedicated Hours for Supported Living (2:1)CP	Quarter Hour	W2032	\$ 18.41	\$ 21.61

Employment Services - Co-worker Employment SupportsCP	UPL	W5670	\$ 6,000.00	\$ 6,000.00
Employment Services - Co-worker Employment SupportsCS	UPL	W5672	\$ 6,000.00	\$ 6,000.00
Employment Services - Customized Self-EmploymentCP	Milestone	W5674	\$ 443.21	\$ 504.07
Employment Services - Customized Self-EmploymentCS	Milestone	W5676	\$ 443.21	\$ 504.07
Employment Services - Discovery Milestone 1CP	Milestone	W5654	\$ 612.50	\$ 696.61
Employment Services - Discovery Milestone 1CS	Milestone	W5656	\$ 612.50	\$ 696.61
Employment Services - Discovery Milestone 2CP	Milestone	W5640	\$ 1,837.50	\$ 2,089.83
Employment Services - Discovery Milestone 2CS	Milestone	W5645	\$ 1,837.50	\$ 2,089.83
Employment Services - Discovery Milestone 3CP	Milestone	W5647	\$ 1,225.00	\$ 1,393.22
Employment Services - Discovery Milestone 3CS	Milestone	W5649	\$ 1,225.00	\$ 1,393.22
Employment Services - Follow Along SupportsCP	Month	W5662	\$ 563.24	\$ 648.40
Employment Services - Follow Along SupportsCS	Month	W5664	\$ 563.24	\$ 648.40
Employment Services - Job DevelopmentCP	Quarter Hour	W2004	\$ 19.14	\$ 21.77
Employment Services - Job DevelopmentCS	Quarter Hour	W2006	\$ 19.14	\$ 21.77
Employment Services - On-going Job SupportsCP	Quarter Hour	W2008	\$ 14.84	\$ 16.88
Employment Services - On-going Job SupportsCS	Quarter Hour	W2010	\$ 14.84	\$ 16.88
Environmental AssessmentCP	Milestone	W5740	\$ 425.11	\$ 425.11
Environmental AssessmentCS	Milestone	W5742	\$ 425.11	\$ 425.11
Environmental AssessmentFS	Milestone	W5744	\$ 425.11	\$ 425.11
Environmental ModificationCP	UPL	W5750	\$ 15,000.00	\$ 15,000.00
Environmental ModificationCS	UPL	W5752	\$ 15,000.00	\$ 15,000.00
Environmental ModificationFS	UPL	W5754	\$ 15,000.00	\$ 15,000.00
Family and Peer Mentoring SupportsCP	Quarter Hour	W2012	\$ 14.34	\$ 14.34
Family and Peer Mentoring SupportsCS	Quarter Hour	W2014	\$ 14.34	\$ 14.34
Family and Peer Mentoring SupportsFS	Quarter Hour	W2016	\$ 14.34	\$ 14.34

Family Caregiver Training and EmpowermentCP	UPL	W5770	\$ 500.00	\$ 500.00
Family Caregiver Training and EmpowermentCS	UPL	W5772	\$ 500.00	\$ 500.00
Family Caregiver Training and EmpowermentFS	UPL	W5774	\$ 500.00	\$ 500.00
Housing Support ServicesCP	Quarter Hour	W2018	\$ 14.85	\$ 16.89
Housing Support ServicesCS	Quarter Hour	W2020	\$ 14.85	\$ 16.89
Housing Support ServicesFS	Quarter Hour	W2022	\$ 14.85	\$ 16.89
Individual and Family Directed Goods & ServicesCP	UPL		\$ 5,000.00	\$ 5,000.00
Individual and Family Directed Goods & ServicesCS	UPL		\$ 5,000.00	\$ 5,000.00
Individual and Family Directed Goods & ServicesFS	UPL		\$ 5,000.00	\$ 5,000.00
Individual and Family Directed Goods & Services - Staff Recruitment & AdvertisingCP	UPL		\$ 500.00	\$ 500.00
Individual and Family Directed Goods & Services - Staff Recruitment & AdvertisingCS	UPL		\$ 500.00	\$ 500.00
Individual and Family Directed Goods & Services - Staff Recruitment & AdvertisingFS	UPL		\$ 500.00	\$ 500.00
Medical Day Care	Day	S5102	\$ 93.58	\$93.58
Nursing Support ServicesCP	Quarter Hour	W5804	\$ 22.52	\$ 24.14
Nursing Support ServicesCS	Quarter Hour	W5816	\$ 22.52	\$ 24.14
Nursing Support ServicesFS	Quarter Hour	W5799	\$ 22.52	\$ 24.14
Participant Ed, Training, and AdvocacyCP	UPL	W5780	\$ 500.00	\$ 500.00
Participant Ed, Training, and AdvocacyCS	UPL	W5782	\$ 500.00	\$ 500.00
Participant Ed, Training, and AdvocacyFS	UPL	W5784	\$ 500.00	\$ 500.00
Personal SupportsCP	Quarter Hour	W5810	\$ 9.70	\$ 11.13
Personal SupportsCS	Quarter Hour	W5812	\$ 9.70	\$ 11.13
Personal SupportsFS	Quarter Hour	W5814	\$ 9.70	\$ 11.13
Personal Supports - EnhancedCP	Quarter Hour	W2142	\$ 12.29	\$ 14.42
Personal Supports - EnhancedCS	Quarter Hour	W2143	\$ 12.29	\$ 14.42
Personal Supports - EnhancedFS	Quarter Hour	W2144	\$ 12.29	\$ 14.42
Remote Support ServicesCP	UPL	W5820	\$ 10,000.00	\$ 10,000.00

Live In Caregiver SupportsCP	UPL	W5877	\$ 20,000.00	\$ 20,000.00
Respite Care Services - CampCP	UPL	W5850	\$ 7,248.00	\$ 7,248.00
Respite Care Services - CampCS	UPL	W5852	\$ 7,248.00	\$ 7,248.00
Respite Care Services - CampFS	UPL	W5854	\$ 7,248.00	\$ 7,248.00
Respite Care Services - DayCP	Day	W5840	\$ 395.13	\$ 424.12
Respite Care Services - DayCS	Day	W5841	\$ 395.13	\$ 424.12
Respite Care Services - DayFS	Day	W5842	\$ 395.13	\$ 424.12
Respite ServicesCP	Quarter Hour	W2024	\$ 7.03	\$ 7.12
Respite ServicesCS	Quarter Hour	W2026	\$ 7.03	\$ 7.12
Respite ServicesFS	Quarter Hour	W2028	\$ 7.03	\$ 7.12
Shared Living - Level 1CP	Month	W5611	\$ 2,653.36	\$ 2,653.36
Shared Living - Level 2CP	Month	W5892	\$ 3,045.72	\$ 3,045.72
Shared Living - Level 3CP	Month	W5893	\$ 3,634.27	\$ 3,634.27
Support BrokerCP	Hour		\$ 65.00	\$ 65.00
Support BrokerCS	Hour		\$ 65.00	\$ 65.00
Support BrokerFS	Hour		\$ 65.00	\$ 65.00
Supported LivingCP	Day	W5620	See Attachment B	See Attachment B
Transition ServicesCP	UPL	W5860	\$ 5,000.00	\$ 5,000.00
TransportationCP	UPL	W5862	\$ 7,500.00	\$ 7,500.00
TransportationCS	UPL	W5864	\$ 7,500.00	\$ 7,500.00
TransportationFS	UPL	W5856	\$ 7,500.00	\$ 7,500.00
Vehicle ModificationCP	UPL	W5871	\$ 15,000.00	\$ 15,000.00
Vehicle ModificationCS	UPL	W5873	\$ 15,000.00	\$ 15,000.00
Vehicle ModificationFS	UPL	W5875	\$ 15,000.00	\$ 15,000.00

* Please note that Unit "UPL" represents the upper payment limit for these services as noted in the federally approved waiver application. These services are not subject to annual increases.

Attachment A
Community Living - Group Home and Community Living - Enhanced Supports Rates

Service	Standard Rate	Differential Rate	Trial Experience Standard Rate	Trial Experience Diff. Rate
Community Living/Group Home: 1 with Overnight Supervision	\$ 586.18	\$ 672.28	\$ 366.72	\$ 471.67
Community Living/Group Home: 2 with Overnight Supervision	\$ 380.17	\$ 436.01	\$ 366.72	\$ 471.67
Community Living/Group Home: 3 with Overnight Supervision	\$ 282.47	\$ 323.96	\$ 366.72	\$ 471.67
Community Living/Group Home: 4 with Overnight Supervision	\$ 320.70	\$ 367.81	\$ 366.72	\$ 471.67
Community Living/Group Home: 5 with Overnight Supervision	\$ 273.98	\$ 314.22	\$ 366.72	\$ 471.67
Community Living/Group Home: 6 with Overnight Supervision	\$ 293.80	\$ 336.95	\$ 366.72	\$ 471.67
Community Living/Group Home: 7 with Overnight Supervision	\$ 287.33	\$ 329.53	\$ 366.72	\$ 471.67
Community Living/Group Home: 8 with Overnight Supervision	\$ 262.29	\$ 300.82	\$ 366.72	\$ 471.67
Community Living/Group Home: 1 without Overnight Supervision	\$ 348.31	\$ 399.47	\$ 206.32	\$ 265.36
Community Living/Group Home: 2 without Overnight Supervision	\$ 261.23	\$ 299.60	\$ 206.32	\$ 265.36
Community Living/Group Home: 3 without Overnight Supervision	\$ 203.18	\$ 233.02	\$ 206.32	\$ 265.36
Community Living/Group Home: 4 without Overnight Supervision	\$ 261.23	\$ 299.60	\$ 206.32	\$ 265.36
Community Living/Group Home: 5 without Overnight Supervision	\$ 226.40	\$ 259.66	\$ 206.32	\$ 265.36
Community Living/Group Home: 6 without Overnight Supervision	\$ 214.51	\$ 246.02	\$ 206.32	\$ 265.36
Community Living/Group Home: 7 without Overnight Supervision	\$ 219.36	\$ 251.58	\$ 206.32	\$ 265.36
Community Living/Group Home: 8 without Overnight Supervision	\$ 202.83	\$ 232.62	\$ 206.32	\$ 265.36
Community Living - Enhanced Supports: 1 with Overnight Supervision	\$ 827.51	\$ 971.56	\$ 560.46	\$ 701.88
Community Living - Enhanced Supports: 2 with Overnight Supervision	\$ 536.68	\$ 630.11	\$ 560.46	\$ 701.88

Community Living - Enhanced Supports: 3 with Overnight Supervision	\$ 398.77	\$ 468.18	\$ 560.46	\$ 701.88
Community Living - Enhanced Supports: 4 with Overnight Supervision	\$ 452.73	\$ 531.54	\$ 560.46	\$ 701.88
Community Living - Enhanced Supports: 5 with Overnight Supervision	\$ 659.00	\$ 659.00	\$ 560.46	\$ 701.88
Community Living - Enhanced Supports: 6 with Overnight Supervision	\$ 659.00	\$ 659.00	\$ 560.46	\$ 701.88
Community Living - Enhanced Supports: 7 with Overnight Supervision	\$ 659.00	\$ 659.00	\$ 560.46	\$ 701.88
Community Living - Enhanced Supports: 8 with Overnight Supervision	\$ 659.00	\$ 659.00	\$ 560.46	\$ 701.88

Attachment B
Supported Living Rates

Service	Standard Rate	Differential Rate
Supported Living: 1 with Overnight Supervision	\$ 586.18	\$ 672.28
Supported Living: 2 with Overnight Supervision	\$ 380.17	\$ 436.01
Supported Living: 3 with Overnight Supervision	\$ 282.47	\$ 323.96
Supported Living: 4 with Overnight Supervision	\$ 320.70	\$ 367.81
Supported Living: 1 without Overnight Supervision	\$ 348.31	\$ 399.47
Supported Living: 2 without Overnight Supervision	\$ 261.23	\$ 299.60
Supported Living: 3 without Overnight Supervision	\$ 203.18	\$ 233.02
Supported Living: 4 without Overnight Supervision	\$ 261.23	\$ 299.60