



DEPARTMENT OF HEALTH

Wes Moore, Governor · Aruna Miller, Lt. Governor · Laura Herrera Scott, M.D., M.P.H., Secretary

May 16, 2023

The Honorable Guy Guzzone
Chair, Senate Budget and Taxation Committee
Miller Senate Office Building, 3 West
11 Bladen St, Annapolis, MD 21401-1991

The Honorable Ben Barnes
Chair, House Appropriations Committee
Lowe House Office Building, Room 121
6 Bladen St, Annapolis, MD 21401-1991

RE: 2022 Joint Chairmen's Report (p. 111) – Quarterly Community Services Data by Month - Quarter 3 Report - Revised

Dear Chairs Guzzone and Barnes:

Pursuant to the 2022 Joint Chairmen's Report (p. 111), the Maryland Department of Health (MDH) respectfully submits a revision to its third quarterly report on the Developmental Disabilities Administration (DDA) Community Services utilization data collection and spending forecasts by month for the LTSS *Maryland*-DDA module.

This report is a corrected version of the previous report of the same title submitted to the Legislature on March 31, 2023. The purpose of this revision is to modify the “# of Claims in LTSS” line items in Table 1, for the months of September and October of 2022. The previous version of this report incorrectly included various Coordination of Community Services (CCS) claims within the count of LTSS claims, resulting in variation of the number of claims reported in each service category. CCS claims should not be included in these totals, because they are not a Community Services program. The present version corrects the total claims for the complete months of September and October, and reports a duplicate copy of the complete-month November totals which were given correctly in the fourth quarterly edition of this JCR. The dollar amounts of claims reported in Table 1 were not affected by this error, and Table 2 was also not affected.

If you have any questions about this report, please contact Megan Peters, Acting Director, Office of Governmental Affairs, at megan.peters@maryland.gov.

Sincerely,

Laura Herrera Scott, M.D., M.P.H.
Secretary

cc: Bernard Simons, Deputy Secretary, Developmental Disabilities Administration
Megan Peters, Acting Director, Office of Governmental Affairs
Sarah Albert, Department of Legislative Services (5 copies)

Utilization by service type, including the number of claims and claims spending in the LTSSMaryland-DDA module - Sept 2022 - Nov 2022.

The first quarterly report included claims paid from November 1, 2021 through June 9, 2022. The second quarterly report included claims paid from June 2022 through September 11, 2022. This corrected third quarterly report includes claims paid for the entire months of September through November 2022.

Table 1. Monthly Claims by Service Type

\$ Claims Paid in LTSS	Sept '22	Oct '22	Nov '22*
Community Living Group Homes	\$20,181,741	\$26,299,465.98	\$27,668,797.63
Meaningful Day	\$6,219,769	\$7,620,360.18	\$8,315,491.93
Supported and Shared Living	\$18,908,818	\$21,461,531.77	\$21,212,152.78
# of Claims in LTSS	Sept '22	Oct '22	Nov '22*
Community Living Group Homes	56,677	75,629	76,028
Meaningful Day	31,484	41,470	44,375
Supported and Shared Living	56,629	64,043	63,858

** November data in this corrected report are for the entire month of November.*

The number and share of individuals served through the LTSSMaryland-DDA module system.

The total number of individuals served through the LTSSMaryland-DDA module system, including the individuals receiving Personal Supports as part of Electronic Visit Verification (EVV) billing, is 6,925, or 35.7% of total DDA participants. The total number of individuals fully transitioned into LTSSMaryland (excluding those receiving Personal Supports) is 4,617, or 23.8% of total DDA participants. All Electronic Visit Verification (EVV) billing has transitioned, and there has been a 3.7% increase of individuals fully transitioned into LTSSMaryland (excluding those receiving personal supports), since the second quarter.

Table 2. Quarterly LTSSMaryland Comparison

	As of Q1 Report	As of Q2 Report	As of Q3 Report
Individuals receiving Personal Supports as part of EVV	6,593, or 34.2% of DDA participants	7,056, or 36.6% of DDA participants	6,925, or 35.7% of DDA participants
Individuals fully transitioned into LTSSMaryland (excluding Personal Supports)	2,907, or 15.1% of DDA participants	3,874, or 20.1% of DDA participants	4,617, or 23.8% of DDA participants