



Larry Hogan, Governor · Boyd K. Rutherford, Lt. Governor · Dennis R. Schrader, Secretary

July 13, 2022

The Honorable Guy Guzzone
Chair, Senate Budget and Taxation Committee
3 West Miller Senate Office Bldg.
11 Bladen Street
Annapolis, MD 21401-1991

The Honorable Ben Barnes
Chair, House Appropriations Committee
Lowe House Office Building, Room 151
6 Bladen Street
Annapolis, MD 21401-1991

**RE: 2022 Joint Chairmen's Report (p. 110-111) – Report on Community Services
Utilization Data Collection and Spending Forecasts**

Dear Chairs Guzzone and Barnes:

Pursuant to the 2022 Joint Chairmen's Report (p. 110-111), the Maryland Department of Health respectfully submits the report on the Developmental Disabilities Administration Community Services system utilization data collection and spending forecasts, and respectfully requests the release of the funds associated with this reporting requirement.

If you have any questions about this report, please contact Megan Peters, Acting Director, Office of Governmental Affairs, at megan.peters@maryland.gov.

Sincerely,

Dennis R. Schrader
Secretary

cc: Bernard Simons, Deputy Secretary, Developmental Disabilities Administration
Megan Peters, Acting Director, Office of Governmental Affairs
Sarah Albert, Department of Legislative Services (5 copies)

Pursuant to the 2022 Joint Chairmen's Report (p. 110-111), the Maryland Department of Health's (MDH) Developmental Disabilities Administration (DDA) provides the following information on system utilization data collection and spending forecasts for the LTSS*Maryland*-DDA module.

Report on Community Services Utilization Data Collection and Spending Forecasts

Timeline for forecasting general fund spending in the Community Services program based on actual utilization and reimbursement billed through the Long Term Services and Supports (LTSS) system following the transition to a fee-for-services (FFS) model, including a discussion of how the spending will be forecast during the transition period;

MDH anticipates being able to provide this information in the quarterly report due on January 1, 2023. Items that will inform the timeline for forecasting general fund spending (e.g., the fiscal impact analysis of the new rates, transition timelines for providers, and more) are currently under development.

If available, MDH spending forecasts by year;

This is not yet available and will be included in a subsequent quarterly report.

A timeline for finalizing rates and the fiscal impact analysis of the new rates;

Effective April 1, 2022, the Maryland Medical Assistance Program updated the rates for the following services offered by the waiver programs operated by DDA: the Community Pathways Waiver (CPW), Community Supports Waiver (CSW), and Family Supports Waiver (FSW). Providers were notified via a memorandum on April 1, 2022 that included updated rate tables. This memorandum is included in Appendix A

MDH is in the process of finalizing the fiscal impact analysis with an anticipated completion date of Fall 2022. Once finalized, the fiscal impact analysis will be shared in the subsequent JCR quarterly report.

Upon finalization, the finalized rates and the fiscal impact analysis of the new rates;

Please see response to item 3.

The number of individuals receiving DDA-funded services and providers transitioned to the LTSS system, including the timing of the transition including those transitioned in fiscal 2023 to date;

Many providers and individuals have transitioned to the LTSS*Maryland*-DDA module since the launch of the first pilot group in late 2019.

The total number of individuals, including individuals receiving Personal Supports¹ as part of Electronic Visit Verification (EVV) billing is 7,108, or 36.8% of DDA participants. Billing for Personal Supports services transitioned to the LTSS*Maryland*-DDA module in December 2020 with the successful implementation of EVV, in accordance with the Federal 21st Century Cures Act. Approximately 3,196 individuals receive Personal Supports services. These services are provided by approximately 150 providers.

The total number of individuals fully transitioned into the LTSS*Maryland*-DDA module (excluding those receiving Personal Supports) is 3,912, or 20.3% of total DDA participants. These numbers are outlined in Table 1 below.

Table 1. Pilot Groups and Early Adopters for the LTSS*Maryland*-DDA module

Group ²	Transition Date(s)	Number of Providers ³	Number of Participants
Initial Pilot Group	12/1/2019	10	35
Early Adopter Group	7/1/2021 10/1/2021	5	1,006
Pilot 2A Group	4/1/2022 5/1/2022 6/1/2022	21	2,871
Totals		36	3,912

A cost analysis of the rates paid to providers that were transitioned to the LTSS system as part of the LTSS pilot program and how DDA’s reimbursements compare to estimated payments that would have been made under the prospective payment model;

MDH anticipates providing this cost analysis in a subsequent quarterly report. In doing so, MDH will be able to include in the analysis the difference between the two rate methodologies for the 2A Pilot provider group, the last of whom just recently transitioned into LTSS*Maryland* on June 1, 2022.

¹ Personal Supports include hands-on assistance or reminders to perform a task in an individual’s own home, family home, in the community, and/or at a work site.

² The parameters for participation in the Early Adopter Group (EAG) and Pilot Group differed. Providers in the EAG billed **all** services using MarylandLTSS. The Pilot Group allowed each provider to select the number of individuals supported by the provider that the provider wished to be included in the pilot program as prescribed in Senate Bill 796 (2020), Chapter 7 (2021).

³ When tracking provider transition from DDA’s legacy payment system to *MarylandLTSS* it is important to note that providers may be authorized to provide multiple services. Therefore, providers may have transitioned to *MarylandLTSS* for some services, but not others.

An updated timeline for transition of individuals and providers to the LTSS system

MDH anticipates providing an updated timeline for transition in a subsequent quarterly report. Transition planning meetings with providers are scheduled to occur in Fall 2022. Therefore, the timeline for transition of individuals and providers to the LTSS system is not finalized and will be shared at a later date.



Maryland

DEPARTMENT OF HEALTH


Larry Hogan, Governor · Boyd K. Rutherford, Lt. Governor · Dennis R. Schrader, Secretary

MARYLAND MEDICAL ASSISTANCE PROGRAM

Community Pathways Waiver Transmittal No. 01
Community Supports Waiver Transmittal No. 01
Family Supports Waiver Transmittal No. 01

April 1, 2022

To: Developmental Disabilities Administration (DDA) Stakeholders

From: Marlana R. Hutchinson, Director
Office of Long Term Services and Supports 

Subject: Fee-for-Service Rates for Medicaid Waiver Programs Operated by the DDA

Note: **Please ensure the appropriate staff members in your organization are informed of the contents of this transmittal**

Effective April 1, 2022, the Maryland Medical Assistance Program will update the rates for the following services offered by the waiver programs operated by the Developmental Disabilities Administration (DDA): the Community Pathways Waiver (CPW), Community Supports Waiver (CSW), and Family Supports Waiver (FSW). Rates are reviewed and updated based on the DDA's State budget allocation, policies, cost of living adjustment, and input from the [Rate Review Advisory Group](#).

The revised rates are listed in the three fee schedules attached: LTSSMaryland DDA Module Fee-for-Service Rates for CPW, CSW and FSW; Attachment A - Community Living - Group Home and Community Living - Enhanced Supports; and Attachment B - Supported Living Rates. Providers may bill the new rates for services provided on or after April 1, 2022.

Questions regarding program rates should be directed to the Office of Long Term Services and Supports Waiver Coordinator, Denise Farmer, at denise.farmer@maryland.gov or the DDA's Director of Administration, Robert White, at robert.white2@maryland.gov.

Enclosures (3)

cc: MDH-DDA

**LTSSMaryland - DDA Module Fee-For-Service Rates for CPW, CSW and FSW
Effective April 1, 2022**

Service Name w/ Waiver Program	*Unit	Procedure Code	Standard Rate	Differential Rate
Assistive Technology and ServicesCP	UPL	W5690	\$ 100,000.00	\$ 100,000.00
Assistive Technology and ServicesCS	UPL	W5692	\$ 100,000.00	\$ 100,000.00
Assistive Technology and ServicesFS	UPL	W5694	\$ 100,000.00	\$ 100,000.00
BSS - Behavioral AssessmentCP	Milestone	W5700	\$ 1,392.04	\$ 1,392.04
BSS - Behavioral AssessmentCS	Milestone	W5702	\$ 1,392.04	\$ 1,392.04
BSS - Behavioral AssessmentFS	Milestone	W5704	\$ 1,392.04	\$ 1,392.04
BSS - Behavioral ConsultationCP	Quarter Hour	W5707	\$ 31.66	\$ 31.66
BSS - Behavioral ConsultationCS	Quarter Hour	W5738	\$ 31.66	\$ 31.66
BSS - Behavioral ConsultationFS	Quarter Hour	W5736	\$ 31.66	\$ 31.66
BSS - Behavioral PlanCP	Milestone	W5710	\$ 1,392.04	\$ 1,392.04
BSS - Behavioral PlanCS	Milestone	W5712	\$ 1,392.04	\$ 1,392.04
BSS - Behavioral PlanFS	Milestone	W5714	\$ 1,392.04	\$ 1,392.04
BSS - Brief Support ImplementationCP	Quarter Hour	W5730	\$ 16.67	\$ 16.67
BSS - Brief Support ImplementationCS	Quarter Hour	W5732	\$ 16.67	\$ 16.67
BSS - Brief Support ImplementationFS	Quarter Hour	W5734	\$ 16.67	\$ 16.67
Career Exploration Services - Facility BasedCP	Quarter Hour	W1985	\$ 3.40	\$ 3.90
Career Exploration Services - Facility BasedCS	Quarter Hour	W1988	\$ 3.40	\$ 3.90
Career Exploration Services - Large GroupCS	Quarter Hour	W1989	\$ 2.29	\$ 2.79
Career Exploration Services - Large GroupCP	Quarter Hour	W1986	\$ 2.29	\$ 2.79
Career Exploration Services - Small GroupCS	Quarter Hour	W1990	\$ 3.05	\$ 3.50
Career Exploration Services - Small GroupCP	Quarter Hour	W1987	\$ 3.05	\$ 3.50
Community Development Services 1:1 Staffing RatioCP	Quarter Hour	W2055	\$ 12.72	\$ 14.94
Community Development Services 1:1 Staffing RatioCS	Quarter Hour	W2057	\$ 12.72	\$ 14.94
Community Development Services 2:1 Staffing RatioCP	Quarter Hour	W2059	\$ 25.45	\$ 29.88
Community Development Services 2:1 Staffing RatioCS	Quarter Hour	W2061	\$ 25.45	\$ 29.88

Community Development Services Group (1-4)CP	Quarter Hour	W2063	\$ 8.34	\$ 9.79
Community Development Services Group (1-4) CS	Quarter Hour	W2065	\$ 8.34	\$ 9.79
Community Living - Enhanced SupportsCP	Day	W5601	See Attachment A	See Attachment A
Community Living - Enhanced Supports Retainer FeeCP	Day	W5605	See Attachment A	See Attachment A
Community Living - Enhanced Supports Trial ExperienceCP	Day	W5603	See Attachment A	See Attachment A
Community Living - Group HomeCP	Day	W5600	See Attachment A	See Attachment A
Community Living - Group Home Retainer FeeCP	Day	W5604	See Attachment A	See Attachment A
Community Living - Group Home Trial ExperienceCP	Day	W5602	See Attachment A	See Attachment A
Day Habilitation 1:1 Staffing RatioCP	Quarter Hour	W2039	\$ 13.01	\$ 15.28
Day Habilitation 1:1 Staffing RatioCS	Quarter Hour	W2041	\$ 13.01	\$ 15.28
Day Habilitation 2:1 Staffing RatioCP	Quarter Hour	W2043	\$ 26.03	\$ 30.56
Day Habilitation 2:1 Staffing RatioCS	Quarter Hour	W2045	\$ 26.03	\$ 30.56
Day Habilitation Large Group (6-10)CP	Quarter Hour	W2047	\$ 2.70	\$ 3.28
Day Habilitation Large Group (6-10)CS	Quarter Hour	W2049	\$ 2.70	\$ 3.28
Day Habilitation Small Group (1-5)CP	Quarter Hour	W2051	\$ 4.45	\$ 5.23
Day Habilitation Small Group (1-5)CS	Quarter Hour	W2053	\$ 4.45	\$ 5.23
Dedicated Hours Community Living - Enhanced Supports (1:1)CP	Quarter Hour	W2001	\$ 10.25	\$ 12.04
Dedicated Hours Community Living - Enhanced Supports (2:1)CP	Quarter Hour	W2002	\$ 20.50	\$ 24.07
Dedicated Hours for Community Living - Group Home (1:1)CP	Quarter Hour	W1999	\$ 9.20	\$ 10.81
Dedicated Hours for Community Living - Group Home (2:1)CP	Quarter Hour	W2000	\$ 18.41	\$ 21.61
Dedicated Hours for Supported Living (1:1)CP	Quarter Hour	W2031	\$ 9.20	\$ 10.81
Dedicated Hours for Supported Living (2:1)CP	Quarter Hour	W2032	\$ 18.41	\$ 21.61

Employment Services - Co-worker Employment SupportsCP	UPL	W5670	\$ 6,000.00	\$ 6,000.00
Employment Services - Co-worker Employment SupportsCS	UPL	W5672	\$ 6,000.00	\$ 6,000.00
Employment Services - Customized Self-EmploymentCP	Milestone	W5674	\$ 443.21	\$ 504.07
Employment Services - Customized Self-EmploymentCS	Milestone	W5676	\$ 443.21	\$ 504.07
Employment Services - Discovery Milestone 1CP	Milestone	W5654	\$ 612.50	\$ 696.61
Employment Services - Discovery Milestone 1CS	Milestone	W5656	\$ 612.50	\$ 696.61
Employment Services - Discovery Milestone 2CP	Milestone	W5640	\$ 1,837.50	\$ 2,089.83
Employment Services - Discovery Milestone 2CS	Milestone	W5645	\$ 1,837.50	\$ 2,089.83
Employment Services - Discovery Milestone 3CP	Milestone	W5647	\$ 1,225.00	\$ 1,393.22
Employment Services - Discovery Milestone 3CS	Milestone	W5649	\$ 1,225.00	\$ 1,393.22
Employment Services - Follow Along SupportsCP	Month	W5662	\$ 563.24	\$ 648.40
Employment Services - Follow Along SupportsCS	Month	W5664	\$ 563.24	\$ 648.40
Employment Services - Job DevelopmentCP	Quarter Hour	W2004	\$ 19.14	\$ 21.77
Employment Services - Job DevelopmentCS	Quarter Hour	W2006	\$ 19.14	\$ 21.77
Employment Services - On-going Job SupportsCP	Quarter Hour	W2008	\$ 14.84	\$ 16.88
Employment Services - On-going Job SupportsCS	Quarter Hour	W2010	\$ 14.84	\$ 16.88
Environmental AssessmentCP	Milestone	W5740	\$ 425.11	\$ 425.11
Environmental AssessmentCS	Milestone	W5742	\$ 425.11	\$ 425.11
Environmental AssessmentFS	Milestone	W5744	\$ 425.11	\$ 425.11
Environmental ModificationCP	UPL	W5750	\$ 15,000.00	\$ 15,000.00
Environmental ModificationCS	UPL	W5752	\$ 15,000.00	\$ 15,000.00
Environmental ModificationFS	UPL	W5754	\$ 15,000.00	\$ 15,000.00
Family and Peer Mentoring SupportsCP	Quarter Hour	W2012	\$ 14.34	\$ 14.34
Family and Peer Mentoring SupportsCS	Quarter Hour	W2014	\$ 14.34	\$ 14.34
Family and Peer Mentoring SupportsFS	Quarter Hour	W2016	\$ 14.34	\$ 14.34

Family Caregiver Training and EmpowermentCP	UPL	W5770	\$ 500.00	\$ 500.00
Family Caregiver Training and EmpowermentCS	UPL	W5772	\$ 500.00	\$ 500.00
Family Caregiver Training and EmpowermentFS	UPL	W5774	\$ 500.00	\$ 500.00
Housing Support ServicesCP	Quarter Hour	W2018	\$ 14.85	\$ 16.89
Housing Support ServicesCS	Quarter Hour	W2020	\$ 14.85	\$ 16.89
Housing Support ServicesFS	Quarter Hour	W2022	\$ 14.85	\$ 16.89
Individual and Family Directed Goods & ServicesCP	UPL		\$ 5,000.00	\$ 5,000.00
Individual and Family Directed Goods & ServicesCS	UPL		\$ 5,000.00	\$ 5,000.00
Individual and Family Directed Goods & ServicesFS	UPL		\$ 5,000.00	\$ 5,000.00
Individual and Family Directed Goods & Services - Staff Recruitment & AdvertisingCP	UPL		\$ 500.00	\$ 500.00
Individual and Family Directed Goods & Services - Staff Recruitment & AdvertisingCS	UPL		\$ 500.00	\$ 500.00
Individual and Family Directed Goods & Services - Staff Recruitment & AdvertisingFS	UPL		\$ 500.00	\$ 500.00
Medical Day Care	Day	S5102	\$ 93.58	\$93.58
Nursing Support ServicesCP	Quarter Hour	W5804	\$ 22.52	\$ 24.14
Nursing Support ServicesCS	Quarter Hour	W5816	\$ 22.52	\$ 24.14
Nursing Support ServicesFS	Quarter Hour	W5799	\$ 22.52	\$ 24.14
Participant Ed, Training, and AdvocacyCP	UPL	W5780	\$ 500.00	\$ 500.00
Participant Ed, Training, and AdvocacyCS	UPL	W5782	\$ 500.00	\$ 500.00
Participant Ed, Training, and AdvocacyFS	UPL	W5784	\$ 500.00	\$ 500.00
Personal SupportsCP	Quarter Hour	W5810	\$ 9.70	\$ 11.13
Personal SupportsCS	Quarter Hour	W5812	\$ 9.70	\$ 11.13
Personal SupportsFS	Quarter Hour	W5814	\$ 9.70	\$ 11.13
Personal Supports - EnhancedCP	Quarter Hour	W2142	\$ 12.29	\$ 14.42
Personal Supports - EnhancedCS	Quarter Hour	W2143	\$ 12.29	\$ 14.42
Personal Supports - EnhancedFS	Quarter Hour	W2144	\$ 12.29	\$ 14.42
Remote Support ServicesCP	UPL	W5820	\$ 10,000.00	\$ 10,000.00

Live In Caregiver SupportsCP	UPL	W5877	\$ 20,000.00	\$ 20,000.00
Respite Care Services - CampCP	UPL	W5850	\$ 7,248.00	\$ 7,248.00
Respite Care Services - CampCS	UPL	W5852	\$ 7,248.00	\$ 7,248.00
Respite Care Services - CampFS	UPL	W5854	\$ 7,248.00	\$ 7,248.00
Respite Care Services - DayCP	Day	W5840	\$ 395.13	\$ 424.12
Respite Care Services - DayCS	Day	W5841	\$ 395.13	\$ 424.12
Respite Care Services - DayFS	Day	W5842	\$ 395.13	\$ 424.12
Respite ServicesCP	Quarter Hour	W2024	\$ 7.03	\$ 7.12
Respite ServicesCS	Quarter Hour	W2026	\$ 7.03	\$ 7.12
Respite ServicesFS	Quarter Hour	W2028	\$ 7.03	\$ 7.12
Shared Living - Level 1CP	Month	W5611	\$ 2,653.36	\$ 2,653.36
Shared Living - Level 2CP	Month	W5892	\$ 3,045.72	\$ 3,045.72
Shared Living - Level 3CP	Month	W5893	\$ 3,634.27	\$ 3,634.27
Support BrokerCP	Hour		\$ 65.00	\$ 65.00
Support BrokerCS	Hour		\$ 65.00	\$ 65.00
Support BrokerFS	Hour		\$ 65.00	\$ 65.00
Supported LivingCP	Day	W5620	See Attachment B	See Attachment B
Transition ServicesCP	UPL	W5860	\$ 5,000.00	\$ 5,000.00
TransportationCP	UPL	W5862	\$ 7,500.00	\$ 7,500.00
TransportationCS	UPL	W5864	\$ 7,500.00	\$ 7,500.00
TransportationFS	UPL	W5856	\$ 7,500.00	\$ 7,500.00
Vehicle ModificationCP	UPL	W5871	\$ 15,000.00	\$ 15,000.00
Vehicle ModificationCS	UPL	W5873	\$ 15,000.00	\$ 15,000.00
Vehicle ModificationFS	UPL	W5875	\$ 15,000.00	\$ 15,000.00

* Please note that Unit "UPL" represents the upper payment limit for these services as noted in the federally approved waiver application. These services are not subject to annual increases.

Attachment A
Community Living - Group Home and Community Living - Enhanced Supports Rates

Service	Standard Rate	Differential Rate	Trial Experience Standard Rate	Trial Experience Diff. Rate
Community Living/Group Home: 1 with Overnight Supervision	\$ 586.18	\$ 672.28	\$ 366.72	\$ 471.67
Community Living/Group Home: 2 with Overnight Supervision	\$ 380.17	\$ 436.01	\$ 366.72	\$ 471.67
Community Living/Group Home: 3 with Overnight Supervision	\$ 282.47	\$ 323.96	\$ 366.72	\$ 471.67
Community Living/Group Home: 4 with Overnight Supervision	\$ 320.70	\$ 367.81	\$ 366.72	\$ 471.67
Community Living/Group Home: 5 with Overnight Supervision	\$ 273.98	\$ 314.22	\$ 366.72	\$ 471.67
Community Living/Group Home: 6 with Overnight Supervision	\$ 293.80	\$ 336.95	\$ 366.72	\$ 471.67
Community Living/Group Home: 7 with Overnight Supervision	\$ 287.33	\$ 329.53	\$ 366.72	\$ 471.67
Community Living/Group Home: 8 with Overnight Supervision	\$ 262.29	\$ 300.82	\$ 366.72	\$ 471.67
Community Living/Group Home: 1 without Overnight Supervision	\$ 348.31	\$ 399.47	\$ 206.32	\$ 265.36
Community Living/Group Home: 2 without Overnight Supervision	\$ 261.23	\$ 299.60	\$ 206.32	\$ 265.36
Community Living/Group Home: 3 without Overnight Supervision	\$ 203.18	\$ 233.02	\$ 206.32	\$ 265.36
Community Living/Group Home: 4 without Overnight Supervision	\$ 261.23	\$ 299.60	\$ 206.32	\$ 265.36
Community Living/Group Home: 5 without Overnight Supervision	\$ 226.40	\$ 259.66	\$ 206.32	\$ 265.36
Community Living/Group Home: 6 without Overnight Supervision	\$ 214.51	\$ 246.02	\$ 206.32	\$ 265.36
Community Living/Group Home: 7 without Overnight Supervision	\$ 219.36	\$ 251.58	\$ 206.32	\$ 265.36
Community Living/Group Home: 8 without Overnight Supervision	\$ 202.83	\$ 232.62	\$ 206.32	\$ 265.36
Community Living - Enhanced Supports: 1 with Overnight Supervision	\$ 827.51	\$ 971.56	\$ 560.46	\$ 701.88
Community Living - Enhanced Supports: 2 with Overnight Supervision	\$ 536.68	\$ 630.11	\$ 560.46	\$ 701.88

Community Living - Enhanced Supports: 3 with Overnight Supervision	\$ 398.77	\$ 468.18	\$ 560.46	\$ 701.88
Community Living - Enhanced Supports: 4 with Overnight Supervision	\$ 452.73	\$ 531.54	\$ 560.46	\$ 701.88
Community Living - Enhanced Supports: 5 with Overnight Supervision	\$ 659.00	\$ 659.00	\$ 560.46	\$ 701.88
Community Living - Enhanced Supports: 6 with Overnight Supervision	\$ 659.00	\$ 659.00	\$ 560.46	\$ 701.88
Community Living - Enhanced Supports: 7 with Overnight Supervision	\$ 659.00	\$ 659.00	\$ 560.46	\$ 701.88
Community Living - Enhanced Supports: 8 with Overnight Supervision	\$ 659.00	\$ 659.00	\$ 560.46	\$ 701.88

Attachment B
Supported Living Rates

Service	Standard Rate	Differential Rate
Supported Living: 1 with Overnight Supervision	\$ 586.18	\$ 672.28
Supported Living: 2 with Overnight Supervision	\$ 380.17	\$ 436.01
Supported Living: 3 with Overnight Supervision	\$ 282.47	\$ 323.96
Supported Living: 4 with Overnight Supervision	\$ 320.70	\$ 367.81
Supported Living: 1 without Overnight Supervision	\$ 348.31	\$ 399.47
Supported Living: 2 without Overnight Supervision	\$ 261.23	\$ 299.60
Supported Living: 3 without Overnight Supervision	\$ 203.18	\$ 233.02
Supported Living: 4 without Overnight Supervision	\$ 261.23	\$ 299.60