

HISTORIC ST. MARY'S CITY

A MUSEUM OF HISTORY & ARCHAEOLOGY AT
MARYLAND'S FIRST CAPITAL

September 21, 2022

The Honorable Bill Ferguson
President
Senate of Maryland
State House, H-107
Annapolis, MD 21401

The Honorable Adrienne A. Jones
Speaker
Maryland House of Delegates
State House, H-101
Annapolis, MD 21401

Re: Report required by State Government Article § 24-507(b)(9) (MSAR # 262)

Dear President Ferguson and Speaker Jones:

Attached is Historic St. Mary's City Commission's annual report for the years 2011-2021. The report requirements include:

- (i) The number of students served as well as the type and numbers of all other visitors;
- (ii) The number of volunteers and total hours contributed to the operation of the museum;
- (iii) The amount and types of private and nonstate funds donated, pledged, or otherwise provided; and
- (iv) Any recommendations or requests the Commission considers appropriate to further the mission of Historic St. Mary's City."

On behalf of the Commission, we are grateful for the support of the Maryland General Assembly that enables the Commission to fulfill its mission to preserve and protect the archaeological and historical record of Maryland's first colonial capital and to appropriately develop and use this historic and scenic site for the education, enjoyment, and general benefit of the public.

Sincerely,



Regina Faden, PhD

SF/sa

Cc: Sarah Albert, Department of Legislative Services (5 copies)

P.O. BOX 39, ST. MARY'S CITY, MARYLAND 20686

Lawrence J. Hogan, Jr., Governor

Timothy L. Heely, Chairman

Regina M. Faden, Ph.D., Executive Director

Historic St. Mary's City Commission
Education Article § 24-507(b)(9) (MSAR # 262)

Visitors	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.
General attendance (including members)	7,685	7,111	8,350	7,483	7,262	8,878	7,577	8,491	8,040	3,781	7,247
School children (scholastic tours)	23,842	22,730	23,397	23,707	21,013	21,293	20,905	21,308	18,841	4,439	279
Site use for recreation	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,481	11,033	13,498	10,000
Paid events and partner events (Receptions, Beerfest, SMCM Gala)	7,074	7,158	10,485	12,030	10,552	8,387	8,234	5,654	7,996	3,669	500
Free admissions (MD Day, Riverfest, public relations)	4,842	3,519	2,013	2,777	3,285	2,315	2,034	2,186	2,723	1,253	1,320
Total served on-site	53,443	50,518	54,245	55,997	52,646	50,873	48,750	48,120	48,633	26,640	19,346
Off-site outreach events attendance (Dove sails, Youth Programs)	-	-	3,000	3,091	3,000	1,567	6,251	2,720	2,353	778	-
Revenue											
Commission Earned Revenue (including admissions, gift store, land lease, Bed & Breakfast, programs)	\$ 752,942	\$ 643,520	\$ 687,135	\$ 681,925	\$ 619,674	\$ 601,687	\$ 611,983	\$ 554,358	\$ 782,056	\$ 623,585	\$ 491,320
Donations/contributions (includes Foundation restricted contributions and Event sponsorship)	\$ 37,359	\$ 65,600	\$ 71,496	\$ 160,697	\$ 43,210	\$ 101,453	\$ 97,046	\$ 68,914	\$ 56,838	\$ 56,318	\$ 65,812
Federal Grant Funds	\$ 103,765	\$ 66,902	\$ -	\$ -	\$ -	\$ 7,068	\$ 95,427	\$ -	\$ -	\$ -	\$ 32,789
Volunteers											
Number of Volunteers	144	190	187	175	172	95	114	94	61	43	97
Number of Volunteer Hours	18,986	22,831	25,320	22,068	21,091	20,530	13,309	12,903	13,181	6,095	1,655

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