

ANNUAL COUNTY PUBLIC LIBRARY CAPITAL GRANTS REPORT

Pursuant to Education Article § 23-509

The Maryland State Library Agency

Fiscal Year 2025

Final Version

10/1/2024



Morgan Lehr Miller
Maryland State Librarian

25 S. Charles Street, Suite 1310 • Baltimore, Maryland 21201 • 667-219-4800

October 1, 2024

The Honorable Wes Moore
State House
100 State Circle
Annapolis, Maryland 21401

The Honorable Bill Ferguson
President
Senate of Maryland
State House, H-107
Annapolis, Maryland 21401

The Honorable Adrienne A. Jones
Speaker
Maryland House of Delegates
State House, H-101
Annapolis, Maryland 21401

Re: Education Article § 23-509(g) (MSAR # 14262)

On behalf of State Librarian, Morgan Lehr Miller

Ladies and Gentlemen:

Pursuant to Education Article § 23-509, the Maryland State Library Agency respectfully submits the FY 2025 Annual County Public Library Capital Grants Report. The County Library Capital Grant Program Status Report is also attached.

As required, five color printed copies will be mailed to the DLS Library.

Very Respectfully,

A handwritten signature in blue ink that reads "Amanda Hutchison".

Mandy Hutchison
Assistant to State Librarian, Morgan Miller
Maryland State Library Agency
667-219-4800 (office)
amanda.hutchison1@maryland.gov

Attached:
FY 2025 Annual County Public Library Capital Grants Report
County Library Grant Program Status Report

cc: Sarah Albert, Department of Legislative Services (5 copies)



Morgan Lehr Miller
Maryland State Librarian

25 S. Charles Street, Suite 1310 • Baltimore, Maryland 21201 • 667-219-4800

October 1, 2024

The Honorable Wes Moore
State House
100 State Circle
Annapolis, Maryland 21401

Re: Report required by State Government Article § 23-509 (**MSAR # 14262**)

Dear Governor Moore:

Section § 23-509 of the Education Article, Annotated Code of Maryland, provides for a grant program in the Maryland State Library Agency (MSLA) to assist in the funding of public library capital projects. Statute mandates that \$7,500,000 be included in the Governor's Capital Budget for this program each year, with an Annual Report to the Governor provided by the State Library Board on or before October 1. I am pleased to provide the attached report for ongoing projects and thank you for your support of libraries and this program.

Much of the work of the Agency and Maryland's public libraries aligns with and supports your priorities along several major themes:

- **Ending child poverty**

Libraries are leaders in providing essential early childhood education and family engagement initiative to communities, especially to those who are underserved and vulnerable. Early access to learning and development opportunities is proven to improve outcomes for children in relation to school success, educational attainment, health, and long term economic vitality. Citizens rely on libraries for free access to educational programs and resources, including programs and services aimed at early learning and family engagement, inclusive learning opportunities for children birth to five and their caregivers, early childhood education and literacy programs, free, equitable access to reading materials that encourage a love of learning. In FY23, public libraries offered 37,456 children's programs that saw 1,106,091 participants. Overall, libraries offered 73,814 public programs with 1,839,511 attendees, a 78% increase in the number of programs offered and 83% increase in the number of overall attendees. **State capital funding enhances and expands library spaces to deliver programs to families and youth.**

- **Setting students up for success**

In addition to engaging in vital K-12 partnerships with county school systems and providing countless resources for students and teachers, **public library buildings offer much needed access to safe, constructive spaces and activities during out-of-school time** in the afternoon and summer through high-quality Summer Reading & Learning Programs in every county to STEM programs, college and career readiness, mental health support, and other targeted programs.

- **Equitable, robust and competitive economy**

Maryland public libraries are a critical part of communities' economic, educational, and workforce ecosystem. Libraries create new pathways to the workforce by expanding access to short-term credentialing programs and other programs that create a career ladder for participants, by supporting the development and deployment of programs and resources to help Marylanders of all ages gain skills, certification, and other credentials to participate in and shape the future of work. Libraries provide specialized assistance, customized in-person and online resources, and access to technology and skill building that is essential for job attainment. **An emerging theme in library design and innovation is the addition of small (2-4 person) work/study meeting rooms that provide customers with access to private, quiet spaces to accommodate a variety of individual's needs.** Libraries report these include, but are not limited to, tele-working spaces, interview rooms, consultation rooms (such as with legal or social work services) and telehealth. Demand for these rooms has grown dramatically over the past few years, from 90,909 in FY 2019 to 281,161 in FY 2023.

- **Connecting Marylanders to jobs**

Library workers actively guide citizens through all facets of the job search process, including exploring career options, test prep and civil services exams, resume development, interviewing, and networking. All offer online resources, websites, and **designated space and technology for job-seekers**, and many offer one-on-one assistance appointments that provide customized job search and technology instruction. Additionally, many libraries provide customized services to nonprofits, small businesses, and aspiring entrepreneurs through programming, information and networking, and online resources.

- **Creating safer communities**

A 2023 study in the Journal of cultural economics <https://doi.org/10.1007/s10824-023-09497-4> examined the relationship between public libraries and local crime rates. Previous studies have looked at different factors that could account for changes in crime, but few have focused on cultural institutions as a primary factor. Using crime data from the Crime Open Database and library data from the Public Library Survey, researchers leveraged the geolocation of crimes and libraries and explored the consequences of opening a new public library branch in Kansas City, MO, through utilization of a difference-in-difference strategy. **Results show that public libraries may reduce crime within its nearby proximity; in particular, there is a substantial reduction in frequency of burglaries, vandalism, robberies, fraud, and assaults.** However, such effects vanish in the distant proximity of the library.

- **Making a desirable and affordable home for all residents Maryland**

Libraries are community amenities that not only broker a wide range of resources to a community in a cost-efficient way, they are also proven to increase nearby home values and quality of life. A 2013 Pew Research Center study found that 95% of Americans ages 16 and older agree that the materials and resources available at public libraries play an important role in giving everyone a chance to succeed; 95% say that public libraries are important because they promote literacy and a love of reading; **94% say that having a public library improves the quality of life in a community**; 81% say that public libraries provide many services people would have a hard time finding elsewhere.

- **Advance infrastructure to better connect all Marylanders to opportunities and each other**

Libraries are community connectors and hubs, connecting all citizens to information and services from not only the library, but other community nonprofit, civic, and government

organizations, including social workers, legal aid, food assistance, and mental health support. **Libraries are increasingly used as places for community gathering and in FY23, use of public library meeting rooms increased by 203% over the previous fiscal year.** Libraries prioritize accessible, inclusive government, and actively work to dismantle any barriers that prevent engagement by historically marginalized communities to improve the lives of all Marylanders. Public libraries reduce digital inequity by offering access to 4,978 public computer terminals at 193 branches across the State and via mobile libraries, providing critical access to information, employment opportunities, education and learning, and new skills. In FY 2023, public computer Internet usage increased by 30% to 2,144,402 sessions. Wireless access from personal patron devices connected to library broadband inside branches increased by an even greater 79% with 22,442,731 total wireless access sessions.

- **Ensuring a world class health system for all Marylanders**

Many public libraries provide health-based and other wellness programs to all community members and, in particular, veterans, as well as **telehealth and consultation space for community health providers through large and small meeting room spaces.** Libraries promote the health and well-being of Maryland's veterans through collaborations with stakeholder organizations to provide staff development programs and activities. Representative of all public libraries throughout the state, MSLA in partnership with the Maryland Department of Veterans Affairs, was awarded the Abraham Lincoln Pillars of Excellence award for Serving Those Who Served – a public library program to expand veteran outreach and library personnel education.

- **Leader in clean energy and the greenest state in the country**

The construction of public library buildings in the state has a growing emphasis on sustainable building practices and green features, including the use of solar panels and many other energy reducing technologies, as well as EV chargers, LEED features, and an emphasis on enhanced stormwater management methodologies. **Many of the State's public library buildings have become models for sustainable buildings in their communities, inspiring similar efforts.** MSLA is working with the Maryland Department of the Environment and the Department of Natural Resources to provide training to Library Administrators on the Climate Solutions Now Act and the Coast Smart Program in planning library capital projects.

- **Making Maryland a state of service**

Through their own volunteer programs in addition to **servicing as physical gathering sites for community and civic groups to organize initiatives, libraries are helping to advance service throughout all regions of the state.** Access to free, high quality community meeting space is critical for achieving this goal. Several of the State funded projects emphasize the improvement and expansion of library meeting spaces for the community.

Goals of the grant program include geographic diversity in the distribution of the awards as well as a wealth-based match formula to encourage local jurisdictions to fund urgent and necessary public library development across the State. Since the program was established in FY2008, all 24 public library systems have received awards for capital improvements. Similarly, the program has resulted in substantial local investment in public library facilities statewide. Fiscal Year 2024 was the fourteenth year that State assistance in the form of capital grants were available to public libraries in Maryland. Since FY2008,

\$101,829,000 was authorized which generated an estimated \$380,000,000 in local matching funds. Library construction projects also generate jobs that stimulate the economy.

While the majority of the grant awards funded basic, but important, renovations including roof, window and HVAC replacement, an astounding number of 21 new public libraries have been opened with State funding from the Eastern Shore to Western Maryland providing lovely views of the Chesapeake Bay, local neighborhoods and the mountains. **During FY2924, three new state of the art library facilities opened in Anne Arundel (Riviera Beach), Calvert (Twin Beaches), and Frederick (Middletown) Counties with support from the State.**

According to the most recent statewide facilities assessment conducted in November 2023, **more than half of the 193 public library buildings in Maryland are over 25 years old.** Consequences of this aging infrastructure are:

- 19 buildings need a new roof
- 8 facilities require alterations for ADA compliance
- 30 libraries have HVAC systems that are at the end of their useful life
- 41 buildings require technological upgrades in order to provide 21st century library services
- 54 existing facilities require general renovation and 18 buildings have been identified for replacement with a new structure

The estimated total cost of urgent and necessary projects during FY 2023 and 2024 was \$544.51 million. Only **\$7.5 million** in State funding is currently mandated annually to meet this need through the County Library Capital Grant Program, therefore, most of these projects are stalled. It is not unusual for total requests to exceed the \$7,500,000 mandated for the program. During the current FY2026 application cycle, MSLA received requests totaling \$13,586,000.

Again, thank you for your support of public libraries in Maryland. If I can be of any further assistance, please do not hesitate to contact me at morgan.miller1@maryland.gov (667-203-0298).

Sincerely,



Morgan Lehr Miller
State Librarian

Attachments: County Library Capital Grant Program Status Report, 9.12.2024

c: Sarah Albert, Department of Legislative Services (5 copies)

County Library Capital Grant Status for FY 2025 Projects			PCA: CAP24 AY:24						
Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Anne Arundel	Glen Burnie	New Construction	625001	\$ 1,398,000		\$ 1,398,000			design/ build contract IP
Baltimore City	Forest Park	Renovation & Expansion	625002	\$ 3,218,000		\$ 3,218,000			under construction
Garrett	Friendsville	New Construction	625003	\$ 451,000	\$ 2,204,000	\$ 2,655,000			under bidding
Montgomery	Damascas	Renovation	625004	\$ 957,000		\$ 957,000			under CD's
Talbot	St Michael's	Renovation & Expansion	625005	\$ -	\$ 2,803,000	\$ 2,803,000			under bidding
Wicomico	Salisbury	HVAC Replacement	625006	\$ 131,000		\$ 131,000			on hold pending FY 2026 funding decision
Worcester	Pocomoke	New Construction	625007	\$ 1,799,000	\$ 2,200,000	\$ 3,999,000			under bidding
TOTAL				\$7,954,000	\$7,207,000	\$15,161,000	\$0	0%	
Authorization						\$7,954,000			
Previous Unallocated						\$7,207,000			
Remaining Unallocated						\$119,141	Baden		

County Library Capital Grant Status for FY 2024 Projects			PCA: CAP23 AY:23							Extended through 6/30/25
Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status	
Anne Arundel	Glen Burnie	New Construction	624001	\$ 200,000		\$ 200,000		0%	design/ build contract IP	
Baltimore County	Catonsville	Renovation	620003 S	\$ 2,401,000		\$ 2,401,000	\$ 1,482,328	62%	completed	
Calvert	Twin Beaches	New Construction	624002	\$ 854,000		\$ 854,000	\$ 854,000	100%	completed	
Caroline	Denton	Renovation	624003	\$ 467,000		\$ 467,000	\$ 467,000	100%	completed	
Frederick	Middletown	New Construction	623003 S	\$ 563,000		\$ 563,000	\$ 563,000	100%	completed	
Garrett	Friendsville	New Construction	624004	\$ 513,000		\$ 513,000	\$ 262,449	51%	under bidding	
Harford	BelAir	Renovation	624005	\$ 3,593,000	\$ (3,593,000)		\$ -	0%	allocation revoked by GA	
Prince George's	Baden	Renovation & Expansion	623005 S	\$ 519,000	\$ (119,141)	\$ 399,859	\$ 399,059	100%	completed - balance rescinded 7/16/24	
Talbot	St Michael's	Renovation & Expansion	624006	\$ 240,000		\$ 240,000	\$ 9,803	0%	under bidding	
Worcester	Pocomoke	New Construction		\$ 2,200,000	\$ (2,200,000)				held for reallocation in FY 2025	
TOTAL				\$11,550,000	(\$5,912,141)	\$5,637,859	\$4,037,639	72%		
Authorization						\$11,550,000				
Previous Unallocated						\$1,414,000				
Remaining Unallocated						\$5,793,000				

County Library Capital Grant Status for FY 2023 Projects			PCA: CAP22 AY:22						
Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Calvert	Twin Beaches	New Construction	623001	\$ 2,500,000		\$ 2,500,000	\$ 2,500,000	100%	completed
Caroline	Denton	Renovation	623002	\$ 917,000		\$ 917,000	\$ 917,000	100%	completed
Frederick	Middletown	New Construction	623003	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	100%	completed

Harford	BelAir	Renovation	623004	\$ 1,414,000	\$ (1,414,000)		\$ -	0%	allocation revoked by GA
Prince George's	Baden	Renovation & Expansion	623005	\$ 1,549,000		\$ 1,549,000	\$ 1,549,000	100%	completed
Talbot	St Michael's	Renovation & Expansion	623006	\$ 120,000		\$ 120,000	\$ 120,000	100%	under bidding
TOTAL				\$7,500,000	(\$1,414,000)	\$6,086,000	\$6,086,000	100%	
Authorization						\$7,500,000			
Previous Unallocated									
Remaining Unallocated						\$ 1,414,000			

County Library Capital Grant Status for FY 2022 Projects			PCA: CAP21 AY:21						
Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Allegany	Lavale	Renovation & Expansion	622001 O	\$ 1,500,000		\$ 1,500,000	\$ 1,500,000	100%	completed
Allegany	Lavale	Renovation & Expansion	622001 C	\$ 460,000		\$ 460,000	\$ 460,000	100%	completed
Anne Arundel	Riviera Beach	New Construction	622002 O	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	100%	completed
Calvert	Twin Beaches	New Construction	622003	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000	100%	completed
Caroline	Denton	Renovation & Expansion	622004	\$ 101,000		\$ 101,000	\$ 101,000	100%	completed
Frederick	Middletown	New Construction	622005	\$ 2,309,000		\$ 2,309,000	\$ 2,309,000	100%	completed
Queen Anne's	Kent Island	Renovation & Expansion	622006	\$ 130,000		\$ 130,000	\$ 130,000	100%	completed
TOTAL				\$7,500,000	\$0	\$7,500,000	\$7,500,000	100%	
Authorization						\$7,500,000			
Previous Unallocated									
Remaining Unallocated						\$0			

County Library Capital Grant Status for FY 2021 Projects			PCA: CAP20 AY:20						
Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Allegany	Lavale	Renovation & Expansion	621001	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000	100%	completed
Anne Arundel	Riviera Beach	New Construction	621002	\$ 2,500,000		\$ 2,500,000	\$ 2,500,000	100%	completed
Frederick	Middletown	New Construction	621003	\$ 300,000		\$ 300,000	\$ 300,000	100%	completed
Queen Anne's	Kent Island	Renovation & Expansion	621004	\$ 2,500,000		\$ 2,500,000	\$ 2,500,000	100%	completed
TOTAL				\$7,300,000	\$0	\$7,300,000	\$7,300,000	100%	
Authorization						\$7,300,000			
Previous Unallocated									
Remaining Unallocated						\$0			

County Library Capital Grant Status for FY 2020 Projects			PCA: CAP19 AY:19						
Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Allegany	Lavale	Renovation & Expansion	620001	\$ 360,000		\$ 360,000	\$ 360,000	100%	completed
Anne Arundel	Riviera Beach	New Construction	620002	\$ 200,000		\$ 200,000	\$ 200,000	100%	completed
Baltimore County	Catonsville	Renovation	620003	\$ 1,100,000		\$ 1,100,000	\$ 1,100,000	100%	completed

Calvert	Twin Beaches	New Construction	620004	\$ 300,000		\$ 300,000	\$ 300,000	100%	completed
Carroll	Westminster	Renovation	620005	\$ 800,000		\$ 800,000	\$ 800,000	100%	completed
Cecil	Northeast	New Construction	620006	\$ 1,000,000	\$ 439,074	\$ 1,439,074	\$ 1,439,074	100%	completed
Harford	Abingdon	HVAC Replacement	620007	\$ 120,000		\$ 120,000	\$ 120,000	100%	completed
Queen Anne's	Kent Island	Renovation & Expansion	620008	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	100%	completed
Worcester	Pocomoke	Renovation & Expansion	620009	\$ 120,000	\$ (120,000)	\$ -			rescinded
TOTAL				\$5,000,000	\$319,074	\$5,319,074	\$5,319,074	100%	
Authorization						\$5,000,000			
Previous Unallocated									
Remaining Unallocated						\$0			

County Library Capital Grant Status for FY 2019 Projects				PCA: CAP18 AY:18					
Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Baltimore County	Reisterstown	Renovation	619001	\$ 1,050,000		\$ 1,050,000	\$ 1,050,000	100%	completed
Carroll	Westminster	Renovation	619002	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	100%	completed
Cecil	Northeast	New Construction	619003	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	100%	completed
Frederick	Myersville	New Construction	619004	\$ 750,000	\$ 33,123	\$ 783,123	\$ 783,123	100%	completed
Harford	Abingdon	Window Replacement	619005	\$ 500,000	\$ 12,380	\$ 512,380	\$ 512,380	100%	completed
Montgomery	Wheaton	New Construction	619006	\$ 200,000		\$ 200,000	\$ 200,000	100%	completed
St. Mary's	Leonardtown	New Construction	619007	\$ 500,000		\$ 500,000	\$ 500,000	100%	completed
TOTAL				\$5,000,000	\$45,503	\$5,045,503	\$5,045,503	100%	
Authorization									
Previous Unallocated									
Remaining Unallocated									

County Library Capital Grant Status for FY 2018 Projects				PCA: CAP13 AY:17					
Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Anne Arundel	Annapolis	New Construction	180756	\$ 1,000,000	\$ 33,024	\$ 1,033,024	\$ 1,033,024	100%	completed
Baltimore City	Hampden	Renovation	180762	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	100%	completed
Carroll	Westminster	Renovation	180946	\$ 187,000		\$ 187,000	\$ 187,000	100%	completed
Cecil	North East	New Construction	180757	\$ 861,000		\$ 861,000	\$ 861,000	100%	completed
Harford	Edgewood	Roof Replacement	180945	\$ 94,000	\$ (12,380)	\$ 81,620	\$ 81,620	100%	completed - balance rescinded
Kent	Chestertown	Renovation	180760	\$ 47,000		\$ 47,000	\$ 47,000	100%	completed
Montgomery	Long Branch	Renovation	180764	\$ 100,000		\$ 100,000	\$ 100,000	100%	completed
Montgomery	Praisner	Renovation	180763	\$ 100,000		\$ 100,000	\$ 100,000	100%	completed
Queen Anne's	Kent Island	Renovation & Expansion	180761	\$ 325,000		\$ 325,000	\$ 325,000	100%	completed

St. Mary's	Leonardtown	New Construction	180759	\$ 1,091,000		\$ 1,091,000	\$ 1,091,000	100%	completed
Wicomico	Salisbury	Renovation	180766	\$ 145,000	\$ (33,123)	\$ 111,877	\$ 111,877	100%	completed
Worcester	Berlin	New Construction	180758	\$ 50,000	\$ 63,276	\$ 113,276	\$ 113,276	100%	completed
TOTAL				\$ 5,000,000	\$ 50,797	\$ 5,050,797	\$ 5,050,797	100%	
Authorization									
Previous Unallocated									
Remaining Unallocated									

County Library Capital Grant Status for FY 2017 Projects									
Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Allegany	S. Cumberland	Renovation	170191	\$ 720,000	\$ 51,300	\$ 771,300	\$ 771,300	100%	completed
Anne Arundel	Odenton	Innovation Lab	170192	\$ 117,000	\$ (33,024)	\$ 83,976	\$ 83,976	100%	completed - balance rescinded
Frederick	Walkersville	New Construction	170201	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	100%	completed
Harford	Aberdeen	Window/Roof Replacement	170193	\$ 194,000		\$ 194,000	\$ 194,000	100%	completed
Kent	Chestertown	Renovation - Phase II	170194	\$ 145,000		\$ 145,000	\$ 145,000	100%	completed
Montgomery	White Oak	Renovation	170198	\$ 500,000		\$ 500,000	\$ 500,000	100%	completed
Montgomery	Quince	Renovation	170200	\$ 500,000		\$ 500,000	\$ 500,000	100%	completed
Montgomery	Bethesda	Renovation	170199	\$ 500,000		\$ 500,000	\$ 500,000	100%	completed
Washington	Hancock	New Construction	170195	\$ 300,000	\$ (300,000)	\$ -	\$ -		completed - balance rescinded
Wicomico	Salisbury	Renovation	170196	\$ 320,000	\$ (63,276)	\$ 256,724	\$ 256,724	100%	completed - balance rescinded
Worcester	Berlin	New Construction	170197	\$ 704,000		\$ 704,000	\$ 704,000	100%	completed
TOTAL				\$5,000,000	(\$345,000)	\$4,655,000	\$4,655,000	100%	
Authorization									
Previous Unallocated									
Remaining Unallocated									

County Library Capital Grant Status for FY 2016 Projects									
Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Allegany	S. Cumberland	Renovation	164316	\$ 800,000		\$ 800,000	\$ 800,000	100%	completed
Anne Arundel	Broadneck	Renovation	164314	\$ 30,000		\$ 30,000	\$ 30,000	100%	completed
Baltimore County	Randallstown	Renovation	164318	\$ 170,000		\$ 170,000	\$ 170,000	100%	completed
Harford	Havre de Grace	New Construction	164319	\$ 1,000,000	\$ 187,500	\$ 1,187,500	\$ 1,187,500	100%	completed
Montgomery	Davis	Renovation	164814	\$ 400,000		\$ 400,000	\$ 400,000	100%	completed
Montgomery	Little Falls	Renovation	164816	\$ 400,000	\$ (56,254)	\$ 343,746	\$ 343,746	100%	completed
Prince George's	Bowie	Renovation	164815	\$ 1,381,000	\$ 172,547	\$ 1,553,547	\$ 1,553,547	100%	completed
Worcester	Berlin	New Construction	164315	\$ 1,082,900		\$ 1,082,900	\$ 1,082,900	100%	completed

TOTAL	\$5,263,900	\$303,793	\$5,567,693	\$5,567,693	100%
Authorization					
Previous Unallocated					
Remaining Unallocated					

County Library Capital Grant Status for FY 2015 Projects

<u>Library System</u>	<u>Branch</u>	<u>Project Type</u>	<u>Grant #</u>	<u>Award</u>	<u>Adjustment</u>	<u>Final Award</u>	<u>Reimbursed</u>	<u>% spent</u>	<u>Status</u>
Allegany	S. Cumberland	Renovation	154775	\$157,000		\$157,000	\$ 157,000	100%	completed
Anne Arundel	Annapolis	New Construction	154777	\$250,000		\$250,000	\$ 250,000	100%	completed
Anne Arundel	W. County	Teen Area	154776	\$36,000		\$36,000	\$ 36,000	100%	completed
Baltimore City	Waverly	Renovation		\$1,826,118		\$1,826,118	\$ 1,826,118	100%	completed
Charles	PD Brown	Renovation - Phase II	154778	\$20,000		\$20,000	\$ 20,000	100%	completed
Kent	Chestertown	Renovation	154779	\$46,000		\$46,000	\$ 46,000	100%	completed
Montgomery	Twinbrook	Renovation	154781	\$128,000		\$128,000	\$ 128,000	100%	completed
Montgomery	Kensington Park	Renovation	154780	\$259,000		\$259,000	\$ 259,000	100%	completed
Somerset	Crisfield	New Construction	154774	\$2,189,000	\$ (167,593)	\$ 2,021,407	\$ 2,021,407	100%	completed - balance rescinded
Washington	Hancock	New Construction	154782	\$200,000	(\$19,074)	\$180,926	\$ 180,926	100%	completed - balance rescinded
TOTAL				\$5,111,118	(\$186,667)	\$4,924,451	\$4,924,451	100%	

Authorization					
Previous Unallocated					
Remaining Unallocated					

County Library Capital Grant Status FY 2014 Projects

<u>Library System</u>	<u>Branch</u>	<u>Project Type</u>	<u>Grant #</u>	<u>Award</u>	<u>Adjustment</u>	<u>Final Award</u>	<u>Reimbursed</u>	<u>% spent</u>	<u>Status</u>
Allegany	S. Cumberland	Roof Replacement		\$ 90,000	\$ -	\$ 90,000	\$ 90,000	100%	completed
Anne Arundel	Severna Park	Renovation		\$ 70,000	\$ -	\$ 70,000	\$ 70,000	100%	completed
Baltimore	Towson	HVAC Replacement		\$ 231,000	\$ (231,000)	\$ -	\$ -	0%	rescinded
Carroll	Mt. Airy	Renovation		\$ 157,000	\$ -	\$ 157,000	\$ 157,000	100%	completed
Cecil	Elkton	Renovation	144454	\$ 420,000	\$ -	\$ 420,000	\$ 420,000	100%	completed
Charles	PD Brown	Renovation		\$ 21,000	\$ -	\$ 21,000	\$ 21,000	100%	completed
Dorchester	Cambridge	HVAC Replacement		\$ 224,000	\$ (32,900)	\$ 191,100	\$ 191,100	100%	completed - balance rescinded
Frederick	C Burr Artz	Renovation		\$ 41,000	\$ -	\$ 41,000	\$ 41,000	100%	completed
Howard	Elkridge	Design	144458	\$ 125,000	\$ -	\$ 125,000	\$ 125,000	100%	completed
Somerset	Crisfield	New Construction	144459	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	100%	completed
Washington	Hancock	New Construction	144460	\$ 1,597,300	\$ -	\$ 1,597,300	\$ 1,597,300	100%	completed

TOTAL	\$5,976,300	(\$263,900)	\$ 5,712,400	\$5,712,400	100%
Authorization					
Previous Unallocated					
Remaining Unallocated					

County Library Capital Grant Status FY 2013 Projects

Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Anne Arundel	Severna Park	Renovation		\$ 50,000	\$ -	\$ 50,000	\$ 50,000	100%	completed
Baltimore	Reisterstown	Renovation		\$ 65,000	\$ (7,457)	\$ 57,543	\$ 57,543	100%	completed - balance rescinded
Baltimore	Rosedale	Renovation		\$ 157,000	\$ (53,680)	\$ 103,320	\$ 103,320	100%	completed - balance rescinded
Baltimore	Towson	Renovation		\$ 220,000	\$ (10,615)	\$ 209,385	\$ 209,385	100%	completed - balance rescinded
Carroll	Westminter - IV	Renovation		\$ 47,000	\$ -	\$ 47,000	\$ 47,000	100%	completed
Howard	Miller	Renovation	134544	\$ 1,747,000	\$ -	\$ 1,747,000	\$ 1,747,000	100%	completed
Howard	Central	Renovation	134545	\$ 408,000	\$ -	\$ 408,000	\$ 408,000	100%	completed
Howard	East Columbia	Renovation	134546	\$ 515,000	\$ -	\$ 515,000	\$ 515,000	100%	completed
Montgomery	Silver Spring	New Construction		\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	100%	completed
Prince George's	Beltsville	Renovation		\$ 489,000	\$ -	\$ 489,000	\$ 489,000	100%	completed
Somerset	Crisfield	New Construction		\$ 250,000	\$ -	\$ 250,000	\$ 250,000	100%	completed
Wicomico	Salisbury	Renovation		\$ 52,000	\$ (8,118)	\$ 43,882	\$ 43,882	100%	completed - balance rescinded

TOTAL	\$5,000,000	(\$79,870)	\$ 4,920,130	\$4,920,130	100%
Authorization					
Previous Unallocated					
Remaining Unallocated					

County Library Capital Grant Status FY 2012 Projects

Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Allegheny	S. Cumberland	Design		\$ 80,000	\$ (80,000)	\$ -	\$ -		rescinded
Baltimore City	Waverly	Renovation		\$ 320,000	\$ 80,000	\$ 400,000	\$ 400,000	100%	completed
Carroll	Mt. Airy	Renovation		\$ 186,400	\$ 46,600	\$ 233,000	\$ 233,000	100%	completed
Charles	Waldorf West	New Construction		\$ 640,000	\$ 160,000	\$ 800,000	\$ 800,000	100%	completed
Howard	Miller	Renovation		\$ 654,400	\$ 90,935	\$ 745,335	\$ 745,335	100%	completed
Howard	Central	Renovation	124511	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	100%	completed
Howard	East Columbia	Renovation	124512	\$ 102,400	\$ -	\$ 102,400	\$ 102,400	100%	completed
Montgomery	Gaithersburg	Expansion		\$ 400,000	\$ 45,465	\$ 445,465	\$ 445,465	100%	completed
Montgomery	Silver Spring	New Construction		\$ 654,400	\$ 45,465	\$ 699,865	\$ 699,865	100%	completed

Somerset	Princess Anne	Revovation		\$ 103,000	\$ (103,000)		\$ -		rescinded
Washington	Hagerstown	Renovation and Expansion		\$ 800,000	\$ 90,935	\$ 890,935	\$ 890,935	100%	completed
TOTAL				\$ 4,020,600	\$376,400	\$ 4,397,000	\$4,397,000	100%	
Authorization									
Previous Unallocated									
Remaining Unallocated									

County Library Capital Grant Status FY 2011 Projects									
Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Baltimore	Sollers Point	New Construction		\$ 500,000		\$ 500,000	\$500,000	100%	completed
Baltimore	Towson	Renovation		\$ 110,000		\$ 110,000	\$110,000	100%	completed
Carroll	Eldersburg	Renovation		\$ 85,000		\$ 85,000	\$85,000	100%	completed
Carroll	North Carroll	Renovation		\$ 125,000		\$ 125,000	\$125,000	100%	completed
Howard	Miller	New Construction		\$ 500,000		\$ 500,000	\$500,000	100%	completed
Frederick	Walkersville	New Construction		\$ 450,000	\$ (450,000)	\$ -		0%	rescinded
Montgomery	Gaithersburg	Expansion		\$ 600,000	\$ 125,000	\$ 725,000	\$725,000	100%	completed
Montgomery	Silver Spring	New Construction		\$ 250,000		\$ 250,000	\$250,000	100%	completed
Prince George's	Spauldings	Renovation		\$ 400,000		\$ 400,000	\$400,000	100%	completed
St. Mary's	Leonardtown	New Construction		\$ 765,000	\$ (815,000)	\$ -	\$0	0%	rescinded
Talbot	Easton	Renovation and Expansion		\$ 765,000	\$ 475,000	\$ 1,240,000	\$1,240,000	100%	completed
Washington	Hagerstown	Renovation and Expansion		\$ 500,000	\$ 175,000	\$ 675,000	\$675,000	100%	completed
TOTAL				\$5,050,000	(\$490,000)	\$ 4,610,000	\$4,610,000	100%	
Authorization									
Previous Unallocated									
Remaining Unallocated									

County Library Capital Grant Status FY 2010 Projects									
Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Enoch Pratt	Canton	Renovation		\$ 400,000		\$ 400,000	\$400,000	100%	completed
Baltimore	Randallstown	Renovation		\$ 255,000		\$ 255,000	\$255,000	100%	completed
Carroll	Westminster	Renovation - Phase 3		\$ 183,000		\$ 183,000	\$183,000	100%	completed
Carroll	Eldersburg	Renovation		\$ 124,000		\$ 124,000	\$124,000	100%	completed
Caroline	Denton	Renovation		\$ 50,000		\$ 50,000	\$50,000	100%	completed
Cecil	North East	Site Acquisition		\$ 800,000	\$ (237,500)	\$ 562,500	\$562,500	100%	completed-balance rescinded
Harford	Churchville	New Construction		\$ 500,000	\$ (500,000)	\$ -	\$0	0%	rescinded
Harford	Whiteford	Renovation and Expansion		\$ 373,000		\$ 373,000	\$373,000	100%	completed
Howard	Miller	New Construction		\$ 800,000		\$ 800,000	\$800,000	100%	completed
Prince George's Co	Greenbelt	Renovation		\$ 320,000		\$ 320,000	\$320,000	100%	completed
Washington	Hagerstown	Renovation and Expansion		\$ 800,000		\$ 800,000	\$800,000	100%	completed

Wicomico	Salisbury	Site Acquisition		\$ 375,000	\$ (375,000)	\$ -	\$0	0%	rescinded
Wicomico	Pittsville	Expansion		\$ 20,000		\$ 20,000	\$20,000	100%	completed
TOTAL				\$ 5,000,000	\$ (1,112,500)	\$3,887,500	\$3,887,500	100%	
Authorization									
Previous Unallocated									
Remaining Unallocated									

County Library Capital Grant Status FY 2009 Projects									
Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Anne Arundel	Multiple	Service Desk ADA Compliance		\$112,000	\$ (17,548)	\$ 94,452	\$94,452	100%	completed-balance rescinded
Baltimore	Perry Hall	New Perry Hall Library Green Building		\$188,000		\$ 188,000	\$188,000	100%	completed
Baltimore	Cockeysville	Addition		\$520,000		\$ 520,000	\$520,000	100%	completed
Enoch Pratt	Edmundson Ave	Renovation		\$264,000		\$ 264,000	\$264,000	100%	completed
Enoch Pratt	Reisterstown Rd	Structural Repair and Renovation		\$480,000		\$ 480,000	\$480,000	100%	completed
Carroll	Westminster	Renovation - Phase 2		\$437,000		\$ 437,000	\$437,000	100%	completed
Frederick	Brunswick	New Construction		\$398,000		\$ 398,000	\$398,000	100%	completed
Howard	Miller	Design		\$320,000		\$ 320,000	\$320,000	100%	completed
Kent	Chestertown	New Roof and Windows		\$191,000		\$ 191,000	\$191,000	100%	completed
Montgomery	Gaithersburg	Renovation		\$320,000		\$ 320,000	\$320,000	100%	completed
Montgomery	Silver Spring	Design		\$335,000		\$ 335,000	\$335,000	100%	completed
St. Mary's	Leonardtown	Planning		\$72,000	\$ (72,000)	\$ -	\$0	0%	rescinded
Somerset	Princess Anne	Planning		\$ 19,000		\$ 19,000	\$19,000	100%	completed
Somerset	Crisfield	Site Acquisition		\$160,000		\$ 160,000	\$160,000	100%	completed
Washington	Boonsboro	Construction and Furnishings		\$184,000		\$ 184,000	\$184,000	100%	completed
TOTAL				\$4,000,000	\$ (89,548)	\$ 3,910,452	\$3,910,452	100%	
Authorization									
Previous Unallocated									
Remaining Unallocated									

County Library Capital Grant Status FY 2008 Projects									
Library System	Branch	Project Type	Award	Adjustment	Final Award	Reimbursed	% spent	Status	
Allegany	Westernport	Renovation	\$63,000		\$ 63,000	\$63,000	100%	completed	
Anne Arundel	Multiple	Fire Safety/System Upgrade	\$60,300		\$ 60,300	\$60,110	100%	completed	
Anne Arundel	Multiple	Service Desk Design/ ADA Compliance	\$22,500		\$ 22,500	\$22,500	100%	completed	
Baltimore	Perry Hall	Automated Materials Handling	\$22,500		\$ 22,500	\$22,500	100%	completed	
Baltimore	Rosedale	Storyville - A Childhood Center	\$112,500		\$ 112,500	\$112,500	100%	completed	
Enoch Pratt	Edmundson Avenue	Design	\$270,000		\$ 270,000	\$270,000	100%	completed	
Caroline	Central	Roof Repair	\$56,250		\$ 56,250	\$56,250	100%	completed	
Caroline	Federalburg	Windows and Carpet	\$33,300		\$ 33,300	\$33,300	100%	completed	
Carroll	Westminster	Renovation	\$135,000		\$ 135,000	\$135,000	100%	completed	
Cecil	Perryville	Capital Furnishings	\$90,000		\$ 90,000	\$90,000	100%	completed	
Frederick	Walkersville	Design	\$144,000		\$ 144,000	\$144,000	100%	completed	

Howard	Miller	Design	\$90,000		\$ 90,000	\$90,000	100%	completed
Kent	Chestertown	New Roof and Windows	\$198,000		\$ 198,000	\$198,000	100%	completed
Montgomery	Gaithersburg	Design	\$90,000		\$ 90,000	\$90,000	100%	completed
Montgomery	Silver Spring	Design	\$130,950		\$ 130,950	\$130,950	100%	completed
Prince George's	Largo-Kettering	Renovation	\$101,700		\$ 101,700	\$101,700	100%	completed
Somerset	Crisfield	Planning	\$22,500		\$ 22,500	\$22,500	100%	completed
Washington	Boonsboro	Construction and Furnishings	\$270,000		\$ 270,000	\$270,000	100%	completed
Wicomico	Main	Planning	\$45,000		\$ 45,000	\$45,000	100%	completed
Worcester	Ocean City	Capital Furnishings	\$67,500		\$ 67,500	\$67,500	100%	completed

TOTAL	\$2,025,000	\$0	\$2,025,000	\$2,025,000	100%
Authorization					
Previous Unallocated					
Remaining Unallocated					