



Irene M. Padilla
Maryland State Librarian

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October 1, 2023

The Honorable Wes Moore
State House
100 State Circle
Annapolis, Maryland 21401

Re: Report required by State Government Article § 23-509 (**MSAR # 14262**)

Dear Governor Moore:

Section § 23-509 of the Education Article, Annotated Code of Maryland, provides for a grant program in the Maryland State Library Agency (MSLA) to assist in the funding of public library capital projects. Statute mandates that \$7,500,000 be included in the Governor's Capital Budget for this program each year, with an Annual Report to the Governor provided by the State Library Board on or before October 1. I am pleased to provide the attached report for ongoing projects and thank you for your support of libraries and this program.

Much of the work of the Agency and Maryland's public libraries aligns with and supports your priorities along several major themes:

- Early Education/Equitable Financial Opportunity: Supporting Maryland Families
- K-12 Education
- Government Leadership and Education Operations
- Access to Care
- Mental Health and Substance Abuse
- Career Pathways
- Historically Marginalized Groups

Maryland's public libraries support economic growth by providing resources for job seekers and small businesses. They deliver computer training and Wi-Fi access, along with educational programs and resources for families, as well as library materials in both print and digital formats. Capital grants have provided State funds to enhance public spaces for children and families; create teen areas, makerspaces and STEM labs; enhance computer training labs; provide private telehealth booths for consultation; and eliminate access barriers to collections and facilities.

Goals of the grant program include geographic diversity in the distribution of the awards as well as a wealth-based match formula to encourage local jurisdictions to fund urgent and necessary public library development across the State. The grant program continues to meet the goal of geographic diversity, and since the program was established in FY2008, all 24 public library systems have received awards for capital improvements. Similarly, the program has resulted in substantial local investment in public library facilities statewide. Fiscal Year 2023 was the sixteenth year that State assistance in the form of capital grants were available to public libraries in Maryland. Since FY2008, \$82,325,000 was authorized which generated an estimated \$374,500,000 in local matching funds. Library construction projects also generate jobs that stimulate the economy.

The Honorable Wes Moore

October 1, 2023

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While the majority of the grant awards funded basic, but important, renovations including roof, window and HVAC replacement, an astounding number of 19 new public libraries have been opened with State funding from the Eastern Shore to Western Maryland providing lovely views of the Chesapeake Bay, local neighborhoods and the mountains. Five additional new state of the art library facilities are currently underway in Anne Arundel (Glen Burnie and Riviera Beach), Calvert (Twin Beaches), Frederick (Middletown), and Garrett (Friendsville) Counties with support from the State.

According to the most recent statewide facilities assessment conducted in December 2022, more than half of the 191 public library buildings in Maryland are over 25 years old. Consequences of this aging infrastructure are: 5 buildings need a new roof, 3 facilities require alterations for ADA compliance, 4 libraries have HVAC systems that are at the end of their useful life, 26 buildings require technological upgrades in order to provide 21st century library services, 23 existing facilities require general renovation and 6 buildings have been identified for replacement with a new structure. The estimated total cost of urgent and necessary projects during FY 2022 and 2023 was \$424.38 million.

It is not unusual for total requests to exceed the \$7,500,000 mandated for the program. During the current FY2025 application cycle, MSLA received requests totaling \$14,961,000.

Again, thank you for your support of public libraries in Maryland. If I can be of any further assistance, please do not hesitate to contact me at irene.padilla@maryland.gov.

Sincerely,

Irene M. Padilla

Irene M. Padilla
State Librarian

Attachments: County Library Capital Grant Program Status Report, 9.15.2023

c: Sarah Albert, Department of Legislative Services (5 copies)

**MARYLAND STATE LIBRARY AGENCY
CAPITAL STATUS REPORT
OCTOBER 2023**

| County Library Capital Grant Status for FY 2024 Projects | | | PCA: | | | | | | |
|---|---------------|------------------------|----------------|--------------------|-------------------|---------------------|-------------------|----------------|-----------------------------------|
| Library System | Branch | Project Type | Grant # | Award | Adjustment | Final Award | Reimbursed | % spent | Status |
| Anne Arundel | Glen Burnie | New Construction | 624001 | \$ 200,000 | | \$ 200,000 | | 0% | design to start 1/7/24 |
| Baltimore County | Catonsville | Renovation | 620003 S | \$ 2,401,000 | | \$ 2,401,000 | | 0% | under construction |
| Calvert | Twin Beaches | New Construction | 624002 | \$ 854,000 | | \$ 854,000 | | 0% | under construction |
| Caroline | Denton | Renovation | 624003 | \$ 467,000 | | \$ 467,000 | | 0% | under construction |
| Frederick | Middletown | New Construction | 623003 S | \$ 563,000 | | \$ 563,000 | | 0% | under construction |
| Garrett | Friendsville | New Construction | 624004 | \$ 513,000 | | \$ 513,000 | | 0% | under design |
| Harford | BelAir | Renovation | 624005 | \$ 3,593,000 | | \$ 3,593,000 | \$ - | 0% | on hold by county |
| Prince George's | Baden | Renovation & Expansion | 623005 S | \$ 519,000 | | \$ 519,000 | | 0% | substantial completion 10/3/23 |
| Talbot | St Michael's | Renovation & Expansion | 624006 | \$ 240,000 | | \$ 240,000 | | | under design |
| TOTAL | | | | \$9,350,000 | \$0 | \$9,350,000 | \$0 | 0% | |
| | | | | | | \$11,550,000 | | | |
| Authorization | | | | | | | | | |
| Previous Unallocated | | | | | | | | | |
| Remaining Unallocated | | | | | | \$2,200,000 | | | |

| County Library Capital Grant Status for FY 2023 Projects | | | PCA: | | | | | | | Extended - 6/30/2024 |
|---|---------------|------------------------|----------------|--------------------|-------------------|--------------------|--------------------|----------------|-----------------------------------|-----------------------------|
| Library System | Branch | Project Type | Grant # | Award | Adjustment | Final Award | Reimbursed | % spent | Status | |
| Calvert | Twin Beaches | New Construction | 623001 | \$ 2,500,000 | | \$ 2,500,000 | \$ 1,775,506 | 71% | under construction | |
| Caroline | Denton | Renovation & Expansion | 623002 | \$ 917,000 | | \$ 917,000 | \$ 813,170 | 89% | under construction | |
| Frederick | Middletown | New Construction | 623003 | \$ 1,000,000 | | \$ 1,000,000 | \$ 64,816 | 6% | under construction | |
| Harford | BelAir | Renovation | 623004 | \$ 1,414,000 | | \$ 1,414,000 | \$ - | 0% | on hold by county | |
| Prince George's | Baden | Renovation & Expansion | 623005 | \$ 1,549,000 | | \$ 1,549,000 | \$ 1,422,473 | 92% | substantial completion 10/3/23 | |
| Talbot | St Michael's | Renovation & Expansion | 623006 | \$ 120,000 | | \$ 120,000 | \$ 41,734 | 35% | under design | |
| TOTAL | | | | \$7,500,000 | \$0 | \$7,500,000 | \$4,117,699 | 55% | | |
| | | | | | | \$7,500,000 | | | | |
| Authorization | | | | | | | | | | |
| Previous Unallocated | | | | | | | | | | |
| Remaining Unallocated | | | | | | \$0 | | | | |

County Library Capital Grant Status for FY 2022 Projects
PCA:

| <u>Library System</u> | <u>Branch</u> | <u>Project Type</u> | <u>Grant #</u> | <u>Award</u> | <u>Adjustment</u> | <u>Final Award</u> | <u>Reimbursed</u> | <u>% spent</u> | <u>Status</u> |
|-----------------------|---------------|------------------------|----------------|--------------------|-------------------|--------------------|--------------------|----------------|--------------------|
| Allegany | Lavale | Renovation & Expansion | 622001 O | \$ 1,500,000 | | \$ 1,500,000 | \$ 1,500,000 | 100% | completed |
| Allegany | Lavale | Renovation & Expansion | 622001 C | \$ 460,000 | | \$ 460,000 | \$ 460,000 | 100% | completed |
| Anne Arundel | Riviera Beach | New Construction | 622002 O | \$ 1,000,000 | | \$ 1,000,000 | \$ 1,000,000 | 100% | occupancy permit |
| Calvert | Twin Beaches | New Construction | 622003 | \$ 2,000,000 | | \$ 2,000,000 | \$ 2,000,000 | 100% | under construction |
| Caroline | Denton | Renovation & Expansion | 622004 | \$ 101,000 | | \$ 101,000 | \$ 101,000 | 100% | under construction |
| Frederick | Middletown | New Construction | 622005 | \$ 2,309,000 | | \$ 2,309,000 | \$ 2,309,000 | 100% | under construction |
| Queen Anne's | Kent Island | Renovation & Expansion | 622006 | \$ 130,000 | | \$ 130,000 | \$ 130,000 | 100% | completed |
| TOTAL | | | | \$7,500,000 | \$0 | \$7,500,000 | \$7,500,000 | 100% | |

Authorization
Previous Unallocated
Remaining Unallocated

\$7,500,000

\$0

County Library Capital Grant Status for FY 2021 Projects
PCA:

| <u>Library System</u> | <u>Branch</u> | <u>Project Type</u> | <u>Grant #</u> | <u>Award</u> | <u>Adjustment</u> | <u>Final Award</u> | <u>Reimbursed</u> | <u>% spent</u> | <u>Status</u> |
|-----------------------|---------------|------------------------|----------------|--------------------|-------------------|--------------------|--------------------|----------------|--------------------|
| Allegany | Lavale | Renovation & Expansion | 621001 | \$ 2,000,000 | | \$ 2,000,000 | \$ 2,000,000 | 100% | completed |
| Anne Arundel | Riviera Beach | New Construction | 621002 | \$ 2,500,000 | | \$ 2,500,000 | \$ 2,500,000 | 100% | occupancy permit |
| Frederick | Middletown | New Construction | 621003 | \$ 300,000 | | \$ 300,000 | \$ 300,000 | 100% | under construction |
| Queen Anne's | Kent Island | Renovation & Expansion | 621004 | \$ 2,500,000 | | \$ 2,500,000 | \$ 2,500,000 | 100% | completed |
| TOTAL | | | | \$7,300,000 | \$0 | \$7,300,000 | \$7,300,000 | 100% | |

Authorization
Previous Unallocated
Remaining Unallocated

\$7,300,000

\$0

County Library Capital Grant Status for FY 2020 Projects
PCA:
Extended - 6/30/2024

| <u>Library System</u> | <u>Branch</u> | <u>Project Type</u> | <u>Grant #</u> | <u>Award</u> | <u>Adjustment</u> | <u>Final Award</u> | <u>Reimbursed</u> | <u>% spent</u> | <u>Status</u> |
|-----------------------|---------------|------------------------|----------------|--------------------|-------------------|--------------------|--------------------|----------------|--------------------|
| Allegany | Lavale | Renovation & Expansion | 620001 | \$ 360,000 | | \$ 360,000 | \$ 360,000 | 100% | completed |
| Anne Arundel | Riviera Beach | New Construction | 620002 | \$ 200,000 | | \$ 200,000 | \$ 200,000 | 100% | occupancy permit |
| Baltimore County | Catonsville | Renovation | 620003 | \$ 1,100,000 | | \$ 1,100,000 | \$ 371,184 | 34% | under construction |
| Calvert | Twin Beaches | New Construction | 620004 | \$ 300,000 | | \$ 300,000 | \$ 300,000 | 100% | under construction |
| Carroll | Westminster | Renovation | 620005 | \$ 800,000 | | \$ 800,000 | \$ 800,000 | 100% | completed |
| Cecil | Northeast | New Construction | 620006 | \$ 1,000,000 | \$ 439,074 | \$ 1,439,074 | \$ 1,439,074 | 100% | completed |
| Harford | Abingdon | HVAC Replacement | 620007 | \$ 120,000 | | \$ 120,000 | \$ 120,000 | 100% | completed |
| Queen Anne's | Kent Island | Renovation & Expansion | 620008 | \$ 1,000,000 | | \$ 1,000,000 | \$ 1,000,000 | 100% | completed |
| Worcester | Pocomoke | Renovation & Expansion | 620009 | \$ 120,000 | \$ (120,000) | \$ - | | | rescinded |
| TOTAL | | | | \$5,000,000 | \$319,074 | \$5,319,074 | \$4,590,258 | 86% | |

Authorization
Previous Unallocated
Remaining Unallocated

\$5,000,000
\$319,074
\$0

**MARYLAND STATE LIBRARY AGENCY
COMPLETED CAPITAL GRANT PROJECT**

| County Library Capital Grant Status for FY 2019 Projects | | | PCA: | | | | | | |
|---|---------------|---------------------|----------------|--------------------|-------------------|--------------------|--------------------|----------------|---------------|
| <u>Library System</u> | <u>Branch</u> | <u>Project Type</u> | <u>Grant #</u> | <u>Award</u> | <u>Adjustment</u> | <u>Final Award</u> | <u>Reimbursed</u> | <u>% spent</u> | <u>Status</u> |
| Baltimore County | Reisterstown | Renovation | 619001 | \$ 1,050,000 | | \$ 1,050,000 | \$ 1,050,000 | 100% | completed |
| Carroll | Westminster | Renovation | 619002 | \$ 1,000,000 | | \$ 1,000,000 | \$ 1,000,000 | 100% | completed |
| Cecil | Northeast | New Construction | 619003 | \$ 1,000,000 | | \$ 1,000,000 | \$ 1,000,000 | 100% | completed |
| Frederick | Myersville | New Construction | 619004 | \$ 750,000 | \$ 33,123 | \$ 783,123 | \$ 783,123 | 100% | completed |
| Harford | Abingdon | Window Replacement | 619005 | \$ 500,000 | \$ 12,380 | \$ 512,380 | \$ 512,380 | 100% | completed |
| Montgomery | Wheaton | New Construction | 619006 | \$ 200,000 | | \$ 200,000 | \$ 200,000 | 100% | completed |
| St. Mary's | Leonardtown | New Construction | 619007 | \$ 500,000 | | \$ 500,000 | \$ 500,000 | 100% | completed |
| TOTAL | | | | \$5,000,000 | \$45,503 | \$5,045,503 | \$5,045,503 | 100% | |

| County Library Capital Grant Status for FY 2018 Projects | | | PCA: | | | | | | |
|---|---------------|------------------------|----------------|---------------------|-------------------|---------------------|---------------------|----------------|---------------------|
| <u>Library System</u> | <u>Branch</u> | <u>Project Type</u> | <u>Grant #</u> | <u>Award</u> | <u>Adjustment</u> | <u>Final Award</u> | <u>Reimbursed</u> | <u>% spent</u> | <u>Status</u> |
| Anne Arundel | Annapolis | New Construction | 180756 | \$ 1,000,000 | \$ 33,024 | \$ 1,033,024 | \$ 1,033,024 | 100% | completed |
| Baltimore City | Hampden | Renovation | 180762 | \$ 1,000,000 | | \$ 1,000,000 | \$ 1,000,000 | 100% | completed |
| Carroll | Westminster | Renovation | 180946 | \$ 187,000 | | \$ 187,000 | \$ 187,000 | 100% | completed |
| Cecil | North East | New Construction | 180757 | \$ 861,000 | | \$ 861,000 | \$ 861,000 | 100% | completed |
| Harford | Edgewood | Roof Replacement | 180945 | \$ 94,000 | \$ (12,380) | \$ 81,620 | \$ 81,620 | 100% | completed - balance |
| Kent | Chestertown | Renovation | 180760 | \$ 47,000 | | \$ 47,000 | \$ 47,000 | 100% | completed |
| Montgomery | Long Branch | Renovation | 180764 | \$ 100,000 | | \$ 100,000 | \$ 100,000 | 100% | completed |
| Montgomery | Praisner | Renovation | 180763 | \$ 100,000 | | \$ 100,000 | \$ 100,000 | 100% | completed |
| Queen Anne's | Kent Island | Renovation & Expansion | 180761 | \$ 325,000 | | \$ 325,000 | \$ 325,000 | 100% | completed |
| St. Mary's | Leonardtown | New Construction | 180759 | \$ 1,091,000 | | \$ 1,091,000 | \$ 1,091,000 | 100% | completed |
| Wicomico | Salisbury | Renovation | 180766 | \$ 145,000 | \$ (33,123) | \$ 111,877 | \$ 111,877 | 100% | completed |
| Worcester | Berlin | New Construction | 180758 | \$ 50,000 | \$ 63,276 | \$ 113,276 | \$ 113,276 | 100% | completed |
| TOTAL | | | | \$ 5,000,000 | \$ 50,797 | \$ 5,050,797 | \$ 5,050,797 | 100% | |

| County Library Capital Grant Status for FY 2017 Projects | | | | | | | | | |
|---|---------------|-----------------------|----------------|--------------------|--------------------|--------------------|--------------------|----------------|---------------------|
| <u>Library System</u> | <u>Branch</u> | <u>Project Type</u> | <u>Grant #</u> | <u>Award</u> | <u>Adjustment</u> | <u>Final Award</u> | <u>Reimbursed</u> | <u>% spent</u> | <u>Status</u> |
| Allegany | S. Cumberland | Renovation | 170191 | \$ 720,000 | \$ 51,300 | \$ 771,300 | \$ 771,300 | 100% | completed |
| Anne Arundel | Odenton | Innovation Lab | 170192 | \$ 117,000 | \$ (33,024) | \$ 83,976 | \$ 83,976 | 100% | completed - balance |
| Frederick | Walkersville | New Construction | 170201 | \$ 1,000,000 | | \$ 1,000,000 | \$ 1,000,000 | 100% | completed |
| Harford | Aberdeen | Replacement | 170193 | \$ 194,000 | | \$ 194,000 | \$ 194,000 | 100% | completed |
| Kent | Chestertown | Renovation - Phase II | 170194 | \$ 145,000 | | \$ 145,000 | \$ 145,000 | 100% | completed |
| Montgomery | White Oak | Renovation | 170198 | \$ 500,000 | | \$ 500,000 | \$ 500,000 | 100% | completed |
| Montgomery | Quince | Renovation | 170200 | \$ 500,000 | | \$ 500,000 | \$ 500,000 | 100% | completed |
| Montgomery | Bethesda | Renovation | 170199 | \$ 500,000 | | \$ 500,000 | \$ 500,000 | 100% | completed |
| Washington | Hancock | New Construction | 170195 | \$ 300,000 | \$ (300,000) | \$ - | \$ - | | completed - balance |
| Wicomico | Salisbury | Renovation | 170196 | \$ 320,000 | \$ (63,276) | \$ 256,724 | \$ 256,724 | 100% | completed - balance |
| Worcester | Berlin | New Construction | 170197 | \$ 704,000 | | \$ 704,000 | \$ 704,000 | 100% | completed |
| TOTAL | | | | \$5,000,000 | (\$345,000) | \$4,655,000 | \$4,655,000 | 100% | |

County Library Capital Grant Status for FY 2016 Projects

| <u>Library System</u> | <u>Branch</u> | <u>Project Type</u> | <u>Grant #</u> | <u>Award</u> | <u>Adjustment</u> | <u>Final Award</u> | <u>Reimbursed</u> | <u>% spent</u> | <u>Status</u> |
|-----------------------|----------------|---------------------|----------------|--------------------|-------------------|--------------------|--------------------|----------------|---------------|
| Allegany | S. Cumberland | Renovation | 164316 | \$ 800,000 | | \$ 800,000 | \$ 800,000 | 100% | completed |
| Anne Arundel | Broadneck | Renovation | 164314 | \$ 30,000 | | \$ 30,000 | \$ 30,000 | 100% | completed |
| Baltimore County | Randallstown | Renovation | 164318 | \$ 170,000 | | \$ 170,000 | \$ 170,000 | 100% | completed |
| Harford | Havre de Grace | New Construction | 164319 | \$ 1,000,000 | \$ 187,500 | \$ 1,187,500 | \$ 1,187,500 | 100% | completed |
| Montgomery | Davis | Renovation | 164814 | \$ 400,000 | | \$ 400,000 | \$ 400,000 | 100% | completed |
| Montgomery | Little Falls | Renovation | 164816 | \$ 400,000 | \$ (56,254) | \$ 343,746 | \$ 343,746 | 100% | completed |
| Prince George's | Bowie | Renovation | 164815 | \$ 1,381,000 | \$ 172,547 | \$ 1,553,547 | \$ 1,553,547 | 100% | completed |
| Worcester | Berlin | New Construction | 164315 | \$ 1,082,900 | | \$ 1,082,900 | \$ 1,082,900 | 100% | completed |
| TOTAL | | | | \$5,263,900 | \$303,793 | \$5,567,693 | \$5,567,693 | 100% | |

County Library Capital Grant Status for FY 2015 Projects

| <u>Library System</u> | <u>Branch</u> | <u>Project Type</u> | <u>Grant #</u> | <u>Award</u> | <u>Adjustment</u> | <u>Final Award</u> | <u>Reimbursed</u> | <u>% spent</u> | <u>Status</u> |
|-----------------------|---------------|-----------------------|----------------|--------------------|--------------------|--------------------|--------------------|----------------|---------------------|
| Allegany | S. Cumberland | Renovation | 154775 | \$157,000 | | \$157,000 | \$ 157,000 | 100% | completed |
| Anne Arundel | Annapolis | New Construction | 154777 | \$250,000 | | \$250,000 | \$ 250,000 | 100% | completed |
| Anne Arundel | W. County | Teen Area | 154776 | \$36,000 | | \$36,000 | \$ 36,000 | 100% | completed |
| Baltimore City | Waverly | Renovation | | \$1,826,118 | | \$1,826,118 | \$ 1,826,118 | 100% | completed |
| Charles | PD Brown | Renovation - Phase II | 154778 | \$20,000 | | \$20,000 | \$ 20,000 | 100% | completed |
| Kent | Chestertown | Renovation | 154779 | \$46,000 | | \$46,000 | \$ 46,000 | 100% | completed |
| Montgomery | Twinbrook | Renovation | 154781 | \$128,000 | | \$128,000 | \$ 128,000 | 100% | completed |
| Montgomery | Park | Renovation | 154780 | \$259,000 | | \$259,000 | \$ 259,000 | 100% | completed |
| Somerset | Crisfield | New Construction | 154774 | \$2,189,000 | \$ (167,593) | \$ 2,021,407 | \$ 2,021,407 | 100% | completed - balance |
| Washington | Hancock | New Construction | 154782 | \$200,000 | (\$19,074) | \$180,926 | \$ 180,926 | 100% | completed - balance |
| TOTAL | | | | \$5,111,118 | (\$186,667) | \$4,924,451 | \$4,924,451 | 100% | |

County Library Capital Grant Status FY 2014 Projects

| <u>Library System</u> | <u>Branch</u> | <u>Project Type</u> | <u>Grant #</u> | <u>Award</u> | <u>Adjustment</u> | <u>Final Award</u> | <u>Reimbursed</u> | <u>% spent</u> | <u>Status</u> |
|-----------------------|---------------|---------------------|----------------|--------------------|--------------------|---------------------|--------------------|----------------|----------------------------------|
| Allegany | S. Cumberland | Roof Replacement | | \$ 90,000 | \$ - | \$ 90,000 | \$ 90,000 | 100% | completed |
| Anne Arundel | Severna Park | Renovation | | \$ 70,000 | \$ - | \$ 70,000 | \$ 70,000 | 100% | completed |
| Baltimore | Towson | HVAC Replacement | | \$ 231,000 | \$ (231,000) | \$ - | \$ - | 0% | rescinded |
| Carroll | Mt. Airy | Renovation | | \$ 157,000 | \$ - | \$ 157,000 | \$ 157,000 | 100% | completed |
| Cecil | Elkton | Renovation | 144454 | \$ 420,000 | \$ - | \$ 420,000 | \$ 420,000 | 100% | completed |
| Charles | PD Brown | Renovation | | \$ 21,000 | \$ - | \$ 21,000 | \$ 21,000 | 100% | completed |
| Dorchester | Cambridge | HVAC Replacement | | \$ 224,000 | \$ (32,900) | \$ 191,100 | \$ 191,100 | 100% | completed - balance rescinded |
| Frederick | C Burr Artz | Renovation | | \$ 41,000 | \$ - | \$ 41,000 | \$ 41,000 | 100% | completed |
| Howard | Elkridge | Design | 144458 | \$ 125,000 | \$ - | \$ 125,000 | \$ 125,000 | 100% | completed |
| Somerset | Crisfield | New Construction | 144459 | \$ 3,000,000 | \$ - | \$ 3,000,000 | \$ 3,000,000 | 100% | completed |
| Washington | Hancock | New Construction | 144460 | \$ 1,597,300 | \$ - | \$ 1,597,300 | \$ 1,597,300 | 100% | completed |
| TOTAL | | | | \$5,976,300 | (\$263,900) | \$ 5,712,400 | \$5,712,400 | 100% | |

County Library Capital Grant Status FY 2013 Projects

| <u>Library System</u> | <u>Branch</u> | <u>Project Type</u> | <u>Grant #</u> | <u>Award</u> | <u>Adjustment</u> | <u>Final Award</u> | <u>Reimbursed</u> | <u>% spent</u> | <u>Status</u> |
|-----------------------|-----------------|---------------------|----------------|--------------------|-------------------|---------------------|--------------------|----------------|---------------------|
| Anne Arundel | Severna Park | Renovation | | \$ 50,000 | \$ - | \$ 50,000 | \$ 50,000 | 100% | completed |
| Baltimore | Reisterstown | Renovation | | \$ 65,000 | \$ (7,457) | \$ 57,543 | \$ 57,543 | 100% | completed - balance |
| Baltimore | Rosedale | Renovation | | \$ 157,000 | \$ (53,680) | \$ 103,320 | \$ 103,320 | 100% | completed - balance |
| Baltimore | Towson | Renovation | | \$ 220,000 | \$ (10,615) | \$ 209,385 | \$ 209,385 | 100% | completed - balance |
| Carroll | Westminter - IV | Renovation | | \$ 47,000 | \$ - | \$ 47,000 | \$ 47,000 | 100% | completed |
| Howard | Miller | Renovation | 134544 | \$ 1,747,000 | \$ - | \$ 1,747,000 | \$ 1,747,000 | 100% | completed |
| Howard | Central | Renovation | 134545 | \$ 408,000 | \$ - | \$ 408,000 | \$ 408,000 | 100% | completed |
| Howard | East Columbia | Renovation | 134546 | \$ 515,000 | \$ - | \$ 515,000 | \$ 515,000 | 100% | completed |
| Montgomery | Silver Spring | New Construction | | \$ 1,000,000 | \$ - | \$ 1,000,000 | \$ 1,000,000 | 100% | completed |
| Prince George's | Beltsville | Renovation | | \$ 489,000 | \$ - | \$ 489,000 | \$ 489,000 | 100% | completed |
| Somerset | Crisfield | New Construction | | \$ 250,000 | \$ - | \$ 250,000 | \$ 250,000 | 100% | completed |
| Wicomico | Salisbury | Renovation | | \$ 52,000 | \$ (8,118) | \$ 43,882 | \$ 43,882 | 100% | completed - balance |
| TOTAL | | | | \$5,000,000 | (\$79,870) | \$ 4,920,130 | \$4,920,130 | 100% | |

County Library Capital Grant Status FY 2012 Projects

| <u>Library System</u> | <u>Branch</u> | <u>Project Type</u> | <u>Grant #</u> | <u>Award</u> | <u>Adjustment</u> | <u>Final Award</u> | <u>Reimbursed</u> | <u>% spent</u> | <u>Status</u> |
|-----------------------|---------------|---------------------|----------------|---------------------|-------------------|---------------------|--------------------|----------------|---------------|
| Allegany | S. Cumberland | Design | | \$ 80,000 | \$ (80,000) | \$ - | \$ - | | rescinded |
| Baltimore City | Waverly | Renovation | | \$ 320,000 | \$ 80,000 | \$ 400,000 | \$ 400,000 | 100% | completed |
| Carroll | Mt. Airy | Renovation | | \$ 186,400 | \$ 46,600 | \$ 233,000 | \$ 233,000 | 100% | completed |
| Charles | Waldorf West | New Construction | | \$ 640,000 | \$ 160,000 | \$ 800,000 | \$ 800,000 | 100% | completed |
| Howard | Miller | Renovation | | \$ 654,400 | \$ 90,935 | \$ 745,335 | \$ 745,335 | 100% | completed |
| Howard | Central | Renovation | 124511 | \$ 80,000 | \$ - | \$ 80,000 | \$ 80,000 | 100% | completed |
| Howard | East Columbia | Renovation | 124512 | \$ 102,400 | \$ - | \$ 102,400 | \$ 102,400 | 100% | completed |
| Montgomery | Gaithersburg | Expansion | | \$ 400,000 | \$ 45,465 | \$ 445,465 | \$ 445,465 | 100% | completed |
| Montgomery | Silver Spring | New Construction | | \$ 654,400 | \$ 45,465 | \$ 699,865 | \$ 699,865 | 100% | completed |
| Somerset | Princess Anne | Revovation | | \$ 103,000 | \$ (103,000) | | \$ - | | rescinded |
| Washington | Hagerstown | Expansion | | \$ 800,000 | \$ 90,935 | \$ 890,935 | \$ 890,935 | 100% | completed |
| TOTAL | | | | \$ 4,020,600 | \$376,400 | \$ 4,397,000 | \$4,397,000 | 100% | |

County Library Capital Grant Status FY 2011 Projects

| <u>Library System</u> | <u>Branch</u> | <u>Project Type</u> | <u>Grant #</u> | <u>Award</u> | <u>Adjustment</u> | <u>Final Award</u> | <u>Reimbursed</u> | <u>% spent</u> | <u>Status</u> |
|-----------------------|---------------|---------------------|----------------|--------------------|--------------------|---------------------|--------------------|----------------|---------------|
| Baltimore | Sollers Point | New Construction | | \$ 500,000 | | \$ 500,000 | \$500,000 | 100% | completed |
| Baltimore | Towson | Renovation | | \$ 110,000 | | \$ 110,000 | \$110,000 | 100% | completed |
| Carroll | Eldersburg | Renovation | | \$ 85,000 | | \$ 85,000 | \$85,000 | 100% | completed |
| Carroll | North Carroll | Renovation | | \$ 125,000 | | \$ 125,000 | \$125,000 | 100% | completed |
| Howard | Miller | New Construction | | \$ 500,000 | | \$ 500,000 | \$500,000 | 100% | completed |
| Frederick | Walkersville | New Construction | | \$ 450,000 | \$ (450,000) | \$ - | | 0% | rescinded |
| Montgomery | Gaithersburg | Expansion | | \$ 600,000 | \$ 125,000 | \$ 725,000 | \$725,000 | 100% | completed |
| Montgomery | Silver Spring | New Construction | | \$ 250,000 | | \$ 250,000 | \$250,000 | 100% | completed |
| Prince George's | Spauldings | Renovation | | \$ 400,000 | | \$ 400,000 | \$400,000 | 100% | completed |
| St. Mary's | Leonardtown | New Construction | | \$ 765,000 | \$ (815,000) | \$ - | \$0 | 0% | rescinded |
| Talbot | Easton | Expansion | | \$ 765,000 | \$ 475,000 | \$ 1,240,000 | \$1,240,000 | 100% | completed |
| Washington | Hagerstown | Expansion | | \$ 500,000 | \$ 175,000 | \$ 675,000 | \$675,000 | 100% | completed |
| TOTAL | | | | \$5,050,000 | (\$490,000) | \$ 4,610,000 | \$4,610,000 | 100% | |

County Library Capital Grant Status FY 2010 Projects

| <u>Library System</u> | <u>Branch</u> | <u>Project Type</u> | <u>Grant #</u> | <u>Award</u> | <u>Adjustment</u> | <u>Final Award</u> | <u>Reimbursed</u> | <u>% spent</u> | <u>Status</u> |
|-----------------------|---------------|----------------------|----------------|---------------------|-----------------------|--------------------|--------------------|----------------|-------------------|
| Enoch Pratt | Canton | Renovation | | \$ 400,000 | | \$ 400,000 | \$400,000 | 100% | completed |
| Baltimore | Randallstown | Renovation | | \$ 255,000 | | \$ 255,000 | \$255,000 | 100% | completed |
| Carroll | Westminster | Renovation - Phase 3 | | \$ 183,000 | | \$ 183,000 | \$183,000 | 100% | completed |
| Carroll | Eldersburg | Renovation | | \$ 124,000 | | \$ 124,000 | \$124,000 | 100% | completed |
| Caroline | Denton | Renovation | | \$ 50,000 | | \$ 50,000 | \$50,000 | 100% | completed |
| Cecil | North East | Site Acquisition | | \$ 800,000 | \$ (237,500) | \$ 562,500 | \$562,500 | 100% | completed-balance |
| Harford | Churchville | New Construction | | \$ 500,000 | \$ (500,000) | \$ - | \$0 | 0% | rescinded |
| Harford | Whiteford | Expansion | | \$ 373,000 | | \$ 373,000 | \$373,000 | 100% | completed |
| Howard | Miller | New Construction | | \$ 800,000 | | \$ 800,000 | \$800,000 | 100% | completed |
| County | Greenbelt | Renovation | | \$ 320,000 | | \$ 320,000 | \$320,000 | 100% | completed |
| Washington | Hagerstown | Expansion | | \$ 800,000 | | \$ 800,000 | \$800,000 | 100% | completed |
| Wicomico | Salisbury | Site Acquisition | | \$ 375,000 | \$ (375,000) | \$ - | \$0 | 0% | rescinded |
| Wicomico | Pittsville | Expansion | | \$ 20,000 | | \$ 20,000 | \$20,000 | 100% | completed |
| TOTAL | | | | \$ 5,000,000 | \$ (1,112,500) | \$3,887,500 | \$3,887,500 | 100% | |

County Library Capital Grant Status FY 2009 Projects

| <u>Library System</u> | <u>Branch</u> | <u>Project Type</u> | <u>Grant #</u> | <u>Award</u> | <u>Adjustment</u> | <u>Final Award</u> | <u>Reimbursed</u> | <u>% spent</u> | <u>Status</u> |
|-----------------------|---------------|------------------------|----------------|--------------------|--------------------|---------------------|--------------------|----------------|-------------------|
| Anne Arundel | Multiple | Service Desk ADA | | \$112,000 | \$ (17,548) | \$ 94,452 | \$94,452 | 100% | completed-balance |
| Baltimore | Perry Hall | New Perry Hall Library | | \$188,000 | | \$ 188,000 | \$188,000 | 100% | completed |
| Baltimore | Cockeysville | Addition | | \$520,000 | | \$ 520,000 | \$520,000 | 100% | completed |
| Enoch Pratt | Edmundson | Renovation | | \$264,000 | | \$ 264,000 | \$264,000 | 100% | completed |
| Enoch Pratt | Reisterstown | Structural Repair and | | \$480,000 | | \$ 480,000 | \$480,000 | 100% | completed |
| Carroll | Westminster | Renovation - Phase 2 | | \$437,000 | | \$ 437,000 | \$437,000 | 100% | completed |
| Frederick | Brunswick | New Construction | | \$398,000 | | \$ 398,000 | \$398,000 | 100% | completed |
| Howard | Miller | Design | | \$320,000 | | \$ 320,000 | \$320,000 | 100% | completed |
| Kent | Chestertown | New Roof and Windows | | \$191,000 | | \$ 191,000 | \$191,000 | 100% | completed |
| Montgomery | Gaithersburg | Renovation | | \$320,000 | | \$ 320,000 | \$320,000 | 100% | completed |
| Montgomery | Silver Spring | Design | | \$335,000 | | \$ 335,000 | \$335,000 | 100% | completed |
| St. Mary's | Leonardtown | Planning | | \$72,000 | \$ (72,000) | \$ - | \$0 | 0% | rescinded |
| Somerset | Princess Anne | Planning | | \$ 19,000 | | \$ 19,000 | \$19,000 | 100% | completed |
| Somerset | Crisfield | Site Acquisition | | \$160,000 | | \$ 160,000 | \$160,000 | 100% | completed |
| Washington | Boonsboro | Construction and | | \$184,000 | | \$ 184,000 | \$184,000 | 100% | completed |
| TOTAL | | | | \$4,000,000 | \$ (89,548) | \$ 3,910,452 | \$3,910,452 | 100% | |

County Library Capital Grant Status FY 2008 Projects

| <u>Library System</u> | <u>Branch</u> | <u>Project Type</u> | <u>Grant #</u> | <u>Award</u> | <u>Adjustment</u> | <u>Final Award</u> | <u>Reimbursed</u> | <u>% spent</u> | <u>Status</u> |
|-----------------------|-----------------|--------------------------|----------------|--------------------|-------------------|---------------------|--------------------|----------------|---------------|
| Allegany | Westernport | Renovation | | \$63,000 | | \$ 63,000 | \$63,000 | 100% | completed |
| Anne Arundel | Multiple | Fire Safety/System | | \$60,300 | | \$ 60,300 | \$60,110 | 100% | completed |
| Anne Arundel | Multiple | Service Desk Design/ | | \$22,500 | | \$ 22,500 | \$22,500 | 100% | completed |
| Baltimore | Perry Hall | Automated Materials | | \$22,500 | | \$ 22,500 | \$22,500 | 100% | completed |
| Baltimore | Rosedale | Storyville - A Childhood | | \$112,500 | | \$ 112,500 | \$112,500 | 100% | completed |
| Enoch Pratt | Edmundson | Design | | \$270,000 | | \$ 270,000 | \$270,000 | 100% | completed |
| Caroline | Central | Roof Repair | | \$56,250 | | \$ 56,250 | \$56,250 | 100% | completed |
| Caroline | Federalsburg | Windows and Carpet | | \$33,300 | | \$ 33,300 | \$33,300 | 100% | completed |
| Carroll | Westminster | Renovation | | \$135,000 | | \$ 135,000 | \$135,000 | 100% | completed |
| Cecil | Perryville | Capital Furnishings | | \$90,000 | | \$ 90,000 | \$90,000 | 100% | completed |
| Frederick | Walkersville | Design | | \$144,000 | | \$ 144,000 | \$144,000 | 100% | completed |
| Howard | Miller | Design | | \$90,000 | | \$ 90,000 | \$90,000 | 100% | completed |
| Kent | Chestertown | New Roof and Windows | | \$198,000 | | \$ 198,000 | \$198,000 | 100% | completed |
| Montgomery | Gaithersburg | Design | | \$90,000 | | \$ 90,000 | \$90,000 | 100% | completed |
| Montgomery | Silver Spring | Design | | \$130,950 | | \$ 130,950 | \$130,950 | 100% | completed |
| Prince George's | Largo-Kettering | Renovation | | \$101,700 | | \$ 101,700 | \$101,700 | 100% | completed |
| Somerset | Crisfield | Planning | | \$22,500 | | \$ 22,500 | \$22,500 | 100% | completed |
| Washington | Boonsboro | Construction and | | \$270,000 | | \$ 270,000 | \$270,000 | 100% | completed |
| Wicomico | Main | Planning | | \$45,000 | | \$ 45,000 | \$45,000 | 100% | completed |
| Worcester | Ocean City | Capital Furnishings | | \$67,500 | | \$ 67,500 | \$67,500 | 100% | completed |
| TOTAL | | | | \$2,025,000 | \$0 | \$ 2,025,000 | \$2,025,000 | 100% | |