



Irene Padilla  
Maryland State Librarian

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October 1, 2020

The Honorable Lawrence J. Hogan, Jr., Governor  
State House  
100 State Circle  
Annapolis, Maryland 21401

Re: Report required by State Government Article § 23-509 (MSAR # 11311)

Dear Governor Hogan:

Section § 23-509 of the Education Article, Annotated Code of Maryland, provides for a grant program in the Maryland State Library (MSL) Agency to assist in the funding of public library capital projects. Statute mandates that \$5,000,000 be included in the Governor's Capital Budget for this program each year, with an Annual Report to the Governor provided by the State Library Board on or before October 1. I am pleased to provide the attached report for ongoing projects and thank you for your support of this very successful program.

Maryland's public libraries support economic growth by providing resources for job seekers and small businesses. They deliver computer training and Wi-Fi access, along with educational programs and resources for families that homeschool, as well as library materials in both print and digital formats. These resources, particularly those that are delivered virtually, have never been more important as the State responds to and recovers from the novel coronavirus. Goals of the grant program include geographic diversity in distribution of the awards as well as a wealth-based match formula to encourage local jurisdictions to fund urgent and necessary public library development across the State.

The grant program continues to meet the goal of geographic diversity in the distribution of awards. During the first 15 years of the program, 23 public library systems including Allegany, Anne Arundel, Baltimore, Calvert, Carroll, Caroline, Cecil, Charles, Dorchester, Frederick, Harford, Howard, Kent, Montgomery, Prince George's, Queen Anne's, St. Mary's, Somerset, Talbot, Washington, Wicomico and Worcester Counties along with Baltimore City received grant awards for capital improvements. While Garrett County has not yet requested State funds, MSL staff continue to work with their library administration to develop a future proposal for a new library facility in Friendsville.

Similarly, the program has resulted in substantial local investment in public library facilities statewide. Upon completion of current projects through FY2021, **the State's investment of \$67,325,000 will have generated more than \$360,000,000 in local matching funds** since the inception of the program in FY 2008. Library construction projects also generate jobs that stimulate the economy.

While the majority of the grant awards have funded basic, but important, renovations including roof, window and HVAC replacement, an astounding number of 17 new public libraries have been opened with State funding from the Eastern Shore to Western Maryland providing lovely views of the

Honorable Lawrence J. Hogan, Jr., Governor

October 1, 2020

Page 2

Chesapeake Bay, local neighborhoods and the mountains along with 21<sup>st</sup> century library services. During the fiscal 2020, two new libraries opened in Anne Arundel (Annapolis) and St. Mary's (Leonardtown) Counties. Additionally four new state of the art library facilities are currently underway in Anne Arundel (Riviera Beach), Calvert (Twin Beaches), Cecil (Northeast), and Frederick (Middletown) Counties with support from the State.

The need continues for the State's investment. According to our most recent statewide facilities assessment conducted in November 2019, more than half of Maryland's library buildings are over 25 years old, 17 of them need a new roof at a total cost of \$4.9 million, 10 require alterations for ADA compliance at a cost of \$2.6 million, 17 libraries have HVAC systems that are at the end of their useful life and will cost more than \$5 million to replace, 59 existing facilities require general renovation at an estimated cost of \$75 million, and 11 new library construction projects are needed at a total cost of \$62 million over the next two years.

It is not unusual for total requests to exceed the \$5,000,000 mandated for the program. During the current application cycle, requests totaled \$8,587,000. For fiscal 2021 requests totaled \$7,350,000, in fiscal 2020 requests totaled \$11,202,000, and in fiscal 2019 requests totaled \$10,114,000. Mandated funding has remained flat since the inception of this grant program while construction costs continue to escalate. We are very grateful for the supplemental funding of \$2,300,000 provided in fiscal 2021 in order to fully fund all of the recommended projects

Again, thank you for your support of public libraries in Maryland. If I can be of any further assistance please do not hesitate to contact me at [irene.padilla@maryland.gov](mailto:irene.padilla@maryland.gov).

Sincerely,

*Irene M. Padilla*

Irene M. Padilla  
State Librarian

Attachments: County Library Capital Grant Program Status Report, 9/11/2020

cc: Sarah Albert, Department of Legislative Services (5 copies)

County Library Capital Grant Status for FY 2021 Projects			PCA: CAP20 AY:20						
Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Allegany	Lavale	Renovation & Expansion	621001	\$ 2,000,000		\$ 2,000,000		0%	under bidding - bids due 10/22/20
Anne Arundel	Riviera Beach	New Construction	621002	\$ 2,500,000		\$ 2,500,000		0%	NTP estimated 10/5/20
Frederick	Middletown	New Construction	621003	\$ 300,000		\$ 300,000		0%	under design
Queen Anne's	Kent Island	Renovation & Expansion	621004	\$ 2,500,000		\$ 2,500,000		0%	under construction
<b>TOTAL</b>				<b>\$7,300,000</b>	<b>\$0</b>	<b>\$7,300,000</b>	<b>\$0</b>	<b>0%</b>	
						Authorization	\$7,300,000		
						Previous Unallocated			
						Remaining Unallocated	\$0		

County Library Capital Grant Status for FY 2020 Projects			PCA: CAP19 AY:19							Extended through 6/30/21
Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status	
Allegany	Lavale	Renovation & Expansion	620001	\$ 360,000		\$ 360,000	\$ 238,109	66%	under bidding - bids due 10/22/20	
Anne Arundel	Riviera Beach	New Construction	620002	\$ 200,000		\$ 200,000	\$ 4,997	2%	NTP estimated 10/5/20	
Baltimore County	Catonsville	Renovation	620003	\$ 1,100,000		\$ 1,100,000		0%	under VE - 60% CD's	
Calvert	Twin Beaches	New Construction	620004	\$ 300,000		\$ 300,000	\$ 63,088	21%	under design - 100% DD	
Carroll	Westminster	Renovation	620005	\$ 800,000		\$ 800,000		0%	under construction	
Cecil	Northeast	New Construction	620006	\$ 1,000,000	\$ 439,074	\$ 1,439,074	\$ 1,439,074	100%	under construction - final report pend	
Harford	Abingdon	HVAC Replacement	620007	\$ 120,000		\$ 120,000		0%	under contract - materials on order	
Queen Anne's	Kent Island	Renovation & Expansion	620008	\$ 1,000,000		\$ 1,000,000		0%	under construction	
Worcester	Pocomoke	Renovation & Expansion	620009	\$ 120,000	\$ (120,000)	\$ -			rescinded 5/17/20	
<b>TOTAL</b>				<b>\$5,000,000</b>	<b>\$319,074</b>	<b>\$5,319,074</b>	<b>\$1,745,268</b>	<b>33%</b>		
						Authorization	\$5,000,000			
						Previous Unallocated	\$319,074			
						Remaining Unallocated	\$0			

County Library Capital Grant Status for FY 2019 Projects			PCA: CAP18 AY:18							Extended through 6/30/21
Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status	
Baltimore County	Reisterstown	Renovation	619001	\$ 1,050,000		\$ 1,050,000		0%	under construction	
Carroll	Westminster	Renovation	619002	\$ 1,000,000		\$ 1,000,000	\$ 15,590	2%	under construction	
Cecil	Northeast	New Construction	619003	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	100%	completed	
Frederick	Myersville	New Construction	619004	\$ 750,000	\$ 33,123	\$ 783,123	\$ 783,123	100%	completed	
Harford	Abingdon	Window Replacement	619005	\$ 500,000	\$ 12,380	\$ 512,380	\$ 512,380	100%	completed	
Montgomery	Wheaton	New Construction	619006	\$ 200,000		\$ 200,000	\$ 200,000	100%	completed	
St. Mary's	Leonardtown	New Construction	619007	\$ 500,000		\$ 500,000	\$ 500,000	100%	completed - final report pending	
<b>TOTAL</b>				<b>\$5,000,000</b>	<b>\$45,503</b>	<b>\$5,045,503</b>	<b>\$3,011,093</b>	<b>60%</b>		
						Authorization				
						Previous Unallocated				
						Remaining Unallocated				

County Library Capital Grant Status for FY 2018 Projects			PCA: CAP13 AY:17							Extended through 6/30/21
Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status	
Anne Arundel	Annapolis	New Construction	180756	\$ 1,000,000	\$ 33,024	\$ 1,033,024	\$ 1,033,024	100%	completed - final report pending	

Baltimore City	Hampden	Renovation	180762	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	100%	completed - final report pending
Carroll	Westminster	Renovation	180946	\$ 187,000		\$ 187,000	\$ 187,000	100%	under construction
Cecil	North East	New Construction	180757	\$ 861,000		\$ 861,000	\$ 861,000	100%	completed
Harford	Edgewood	Roof Replacement	180945	\$ 94,000	\$ (12,380)	\$ 81,620	\$ 81,620	100%	completed - balance rescinded
Kent	Chestertown	Renovation	180760	\$ 47,000		\$ 47,000	\$ 47,000	100%	completed
Montgomery	Long Branch	Renovation	180764	\$ 100,000		\$ 100,000	\$ 100,000	100%	under construction - final report pending
Montgomery	Praisner	Renovation	180763	\$ 100,000		\$ 100,000	\$ 100,000	100%	completed
Queen Anne's	Kent Island	Renovation & Expansion	180761	\$ 325,000		\$ 325,000	\$ 174,114	54%	under construction
St. Mary's	Leonardtown	New Construction	180759	\$ 1,091,000		\$ 1,091,000	\$ 1,091,000	100%	completed
Wicomico	Salisbury	Renovation	180766	\$ 145,000	\$ (33,123)	\$ 111,877	\$ 111,877	100%	completed
Worcester	Berlin	New Construction	180758	\$ 50,000	\$ 63,276	\$ 113,276	\$ 113,276	100%	completed
<b>TOTAL</b>				<b>\$ 5,000,000</b>	<b>\$ 50,797</b>	<b>\$ 5,050,797</b>	<b>\$ 4,899,911</b>	<b>97%</b>	

Authorization  
Previous Unallocated  
Remaining Unallocated


**County Library Capital Grant Status for FY 2017 Projects**

Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Allegany	S. Cumberland	Renovation	170191	\$ 720,000	\$ 51,300	\$ 771,300	\$ 771,300	100%	completed
Anne Arundel	Odenton	Innovation Lab	170192	\$ 117,000	\$ (33,024)	\$ 83,976	\$ 83,976	100%	completed - balance rescinded
Frederick	Walkersville	New Construction	170201	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	100%	completed
Harford	Aberdeen	Window/Roof Replacement	170193	\$ 194,000		\$ 194,000	\$ 194,000	100%	completed
Kent	Chestertown	Renovation - Phase II	170194	\$ 145,000		\$ 145,000	\$ 145,000	100%	completed
Montgomery	White Oak	Renovation	170198	\$ 500,000		\$ 500,000	\$ 500,000	100%	completed
Montgomery	Quince	Renovation	170200	\$ 500,000		\$ 500,000	\$ 500,000	100%	completed
Montgomery	Bethesda	Renovation	170199	\$ 500,000		\$ 500,000	\$ 500,000	100%	completed
Washington	Hancock	New Construction	170195	\$ 300,000	\$ (300,000)	\$ -	\$ -		completed - balance rescinded
Wicomico	Salisbury	Renovation	170196	\$ 320,000	\$ (63,276)	\$ 256,724	\$ 256,724	100%	completed - balance rescinded
Worcester	Berlin	New Construction	170197	\$ 704,000		\$ 704,000	\$ 704,000	100%	completed
<b>TOTAL</b>				<b>\$ 5,000,000</b>	<b>(\$345,000)</b>	<b>\$ 4,655,000</b>	<b>\$ 4,655,000</b>	<b>100%</b>	

Authorization  
Previous Unallocated  
Remaining Unallocated


**County Library Capital Grant Status for FY 2016 Projects**

Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Allegany	S. Cumberland	Renovation	164316	\$ 800,000		\$ 800,000	\$ 800,000	100%	completed
Anne Arundel	Broadneck	Renovation	164314	\$ 30,000		\$ 30,000	\$ 30,000	100%	completed
Baltimore County	Randallstown	Renovation	164318	\$ 170,000		\$ 170,000	\$ 170,000	100%	completed
Harford	Havre de Grace	New Construction	164319	\$ 1,000,000	\$ 187,500	\$ 1,187,500	\$ 1,187,500	100%	completed
Montgomery	Davis	Renovation	164814	\$ 400,000		\$ 400,000	\$ 400,000	100%	completed
Montgomery	Little Falls	Renovation	164816	\$ 400,000	\$ (56,254)	\$ 343,746	\$ 343,746	100%	completed
Prince George's	Bowie	Renovation	164815	\$ 1,381,000	\$ 172,547	\$ 1,553,547	\$ 1,553,547	100%	completed
Worcester	Berlin	New Construction	164315	\$ 1,082,900		\$ 1,082,900	\$ 1,082,900	100%	completed
<b>TOTAL</b>				<b>\$ 5,263,900</b>	<b>\$ 303,793</b>	<b>\$ 5,567,693</b>	<b>\$ 5,567,693</b>	<b>100%</b>	

Authorization  
Previous Unallocated  
Remaining Unallocated


**County Library Capital Grant Status for FY 2015 Projects**

<u>Library System</u>	<u>Branch</u>	<u>Project Type</u>	<u>Grant #</u>	<u>Award</u>	<u>Adjustment</u>	<u>Final Award</u>	<u>Reimbursed</u>	<u>% spent</u>	<u>Status</u>
Allegany	S. Cumberland	Renovation	154775	\$157,000		\$157,000	\$ 157,000	100%	completed
Anne Arundel	Annapolis	New Construction	154777	\$250,000		\$250,000	\$ 250,000	100%	completed
Anne Arundel	W. County	Teen Area	154776	\$36,000		\$36,000	\$ 36,000	100%	completed
Baltimore City	Waverly	Renovation		\$1,826,118		\$1,826,118	\$ 1,826,118	100%	completed
Charles	PD Brown	Renovation - Phase II	154778	\$20,000		\$20,000	\$ 20,000	100%	completed
Kent	Chestertown	Renovation	154779	\$46,000		\$46,000	\$ 46,000	100%	completed
Montgomery	Twinbrook	Renovation	154781	\$128,000		\$128,000	\$ 128,000	100%	completed
Montgomery	Kensington Park	Renovation	154780	\$259,000		\$259,000	\$ 259,000	100%	completed
Somerset	Crisfield	New Construction	154774	\$2,189,000	\$ (167,593)	\$ 2,021,407	\$ 2,021,407	100%	completed - balance rescinded
Washington	Hancock	New Construction	154782	\$200,000	(\$19,074)	\$180,926	\$ 180,926	100%	completed - final report pending
<b>TOTAL</b>				<b>\$5,111,118</b>	<b>(\$186,667)</b>	<b>\$4,924,451</b>	<b>\$4,924,451</b>	<b>100%</b>	

Authorization  
 Previous Unallocated  
 Remaining Unallocated

**County Library Capital Grant Status FY 2014 Projects**

<u>Library System</u>	<u>Branch</u>	<u>Project Type</u>	<u>Grant #</u>	<u>Award</u>	<u>Adjustment</u>	<u>Final Award</u>	<u>Reimbursed</u>	<u>% spent</u>	<u>Status</u>
Allegany	S. Cumberland	Roof Replacement		\$ 90,000	\$ -	\$ 90,000	\$ 90,000	100%	completed
Anne Arundel	Severna Park	Renovation		\$ 70,000	\$ -	\$ 70,000	\$ 70,000	100%	completed
Baltimore	Towson	HVAC Replacement		\$ 231,000	\$ (231,000)	\$ -	\$ -	0%	rescinded
Carroll	Mt. Airy	Renovation		\$ 157,000	\$ -	\$ 157,000	\$ 157,000	100%	completed
Cecil	Elkton	Renovation	144454	\$ 420,000	\$ -	\$ 420,000	\$ 420,000	100%	completed
Charles	PD Brown	Renovation		\$ 21,000	\$ -	\$ 21,000	\$ 21,000	100%	completed
Dorchester	Cambridge	HVAC Replacement		\$ 224,000	\$ (32,900)	\$ 191,100	\$ 191,100	100%	completed - balance rescinded
Frederick	C Burr Artz	Renovation		\$ 41,000	\$ -	\$ 41,000	\$ 41,000	100%	completed
Howard	Elkridge	Design	144458	\$ 125,000	\$ -	\$ 125,000	\$ 125,000	100%	completed
Somerset	Crisfield	New Construction	144459	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	100%	completed
Washington	Hancock	New Construction	144460	\$ 1,597,300	\$ -	\$ 1,597,300	\$ 1,597,300	100%	completed
<b>TOTAL</b>				<b>\$5,976,300</b>	<b>(\$263,900)</b>	<b>\$ 5,712,400</b>	<b>\$5,712,400</b>	<b>100%</b>	

Authorization  
 Previous Unallocated  
 Remaining Unallocated

**County Library Capital Grant Status FY 2013 Projects**

<u>Library System</u>	<u>Branch</u>	<u>Project Type</u>	<u>Grant #</u>	<u>Award</u>	<u>Adjustment</u>	<u>Final Award</u>	<u>Reimbursed</u>	<u>% spent</u>	<u>Status</u>
Anne Arundel	Severna Park	Renovation		\$ 50,000	\$ -	\$ 50,000	\$ 50,000	100%	completed
Baltimore	Reisterstown	Renovation		\$ 65,000	\$ (7,457)	\$ 57,543	\$ 57,543	100%	completed - balance rescinded
Baltimore	Rosedale	Renovation		\$ 157,000	\$ (53,680)	\$ 103,320	\$ 103,320	100%	completed - balance rescinded
Baltimore	Towson	Renovation		\$ 220,000	\$ (10,615)	\$ 209,385	\$ 209,385	100%	completed - balance rescinded
Carroll	Westminter - IV	Renovation		\$ 47,000	\$ -	\$ 47,000	\$ 47,000	100%	completed
Howard	Miller	Renovation	134544	\$ 1,747,000	\$ -	\$ 1,747,000	\$ 1,747,000	100%	completed
Howard	Central	Renovation	134545	\$ 408,000	\$ -	\$ 408,000	\$ 408,000	100%	completed
Howard	East Columbia	Renovation	134546	\$ 515,000	\$ -	\$ 515,000	\$ 515,000	100%	completed
Montgomery	Silver Spring	New Construction		\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	100%	completed
Prince George's	Beltville	Renovation		\$ 489,000	\$ -	\$ 489,000	\$ 489,000	100%	completed

Somerset	Crisfield	New Construction		\$ 250,000	\$ -	\$ 250,000	\$ 250,000	100%	completed
Wicomico	Salisbury	Renovation		\$ 52,000	\$ (8,118)	\$ 43,882	\$ 43,882	100%	completed - balance rescinded
<b>TOTAL</b>				<b>\$5,000,000</b>	<b>(\$79,870)</b>	<b>\$ 4,920,130</b>	<b>\$4,920,130</b>	<b>100%</b>	
Authorization									
Previous Unallocated									
Remaining Unallocated									

County Library Capital Grant Status FY 2012 Projects									
Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Allegany	S. Cumberland	Design		\$ 80,000	\$ (80,000)	\$ -	\$ -		rescinded
Baltimore City	Waverly	Renovation		\$ 320,000	\$ 80,000	\$ 400,000	\$ 400,000	100%	completed
Carroll	Mt. Airy	Renovation		\$ 186,400	\$ 46,600	\$ 233,000	\$ 233,000	100%	completed
Charles	Waldorf West	New Construction		\$ 640,000	\$ 160,000	\$ 800,000	\$ 800,000	100%	completed
Howard	Miller	Renovation		\$ 654,400	\$ 90,935	\$ 745,335	\$ 745,335	100%	completed
Howard	Central	Renovation	124511	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	100%	completed
Howard	East Columbia	Renovation	124512	\$ 102,400	\$ -	\$ 102,400	\$ 102,400	100%	completed
Montgomery	Gaithersburg	Expansion		\$ 400,000	\$ 45,465	\$ 445,465	\$ 445,465	100%	completed
Montgomery	Silver Spring	New Construction		\$ 654,400	\$ 45,465	\$ 699,865	\$ 699,865	100%	completed
Somerset	Princess Anne	Revovation		\$ 103,000	\$ (103,000)		\$ -		rescinded
Washington	Hagerstown	Renovation and Expansion		\$ 800,000	\$ 90,935	\$ 890,935	\$ 890,935	100%	completed
<b>TOTAL</b>				<b>\$ 4,020,600</b>	<b>\$376,400</b>	<b>\$ 4,397,000</b>	<b>\$4,397,000</b>	<b>100%</b>	
Authorization									
Previous Unallocated									
Remaining Unallocated									

County Library Capital Grant Status FY 2011 Projects									
Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Baltimore	Sollers Point	New Construction		\$ 500,000		\$ 500,000	\$500,000	100%	completed
Baltimore	Towson	Renovation		\$ 110,000		\$ 110,000	\$110,000	100%	completed
Carroll	Eldersburg	Renovation		\$ 85,000		\$ 85,000	\$85,000	100%	completed
Carroll	North Carroll	Renovation		\$ 125,000		\$ 125,000	\$125,000	100%	completed
Howard	Miller	New Construction		\$ 500,000		\$ 500,000	\$500,000	100%	completed
Frederick	Walkersville	New Construction		\$ 450,000	\$ (450,000)	\$ -		0%	rescinded
Montgomery	Gaithersburg	Expansion		\$ 600,000	\$ 125,000	\$ 725,000	\$725,000	100%	completed
Montgomery	Silver Spring	New Construction		\$ 250,000		\$ 250,000	\$250,000	100%	completed
Prince George's	Spauldings	Renovation		\$ 400,000		\$ 400,000	\$400,000	100%	completed
St. Mary's	Leonardtown	New Construction		\$ 765,000	\$ (815,000)	\$ -	\$0	0%	rescinded
Talbot	Easton	Renovation and Expansion		\$ 765,000	\$ 475,000	\$ 1,240,000	\$1,240,000	100%	completed
Washington	Hagerstown	Renovation and Expansion		\$ 500,000	\$ 175,000	\$ 675,000	\$675,000	100%	completed
<b>TOTAL</b>				<b>\$5,050,000</b>	<b>(\$490,000)</b>	<b>\$ 4,610,000</b>	<b>\$4,610,000</b>	<b>100%</b>	
Authorization									
Previous Unallocated									
Remaining Unallocated									

County Library Capital Grant Status FY 2010 Projects									
Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Enoch Pratt	Canton	Renovation		\$ 400,000		\$ 400,000	\$400,000	100%	completed
Baltimore	Randallstown	Renovation		\$ 255,000		\$ 255,000	\$255,000	100%	completed

Carroll	Westminster	Renovation - Phase 3		\$ 183,000		\$ 183,000	\$183,000	100%	completed
Carroll	Eldersburg	Renovation		\$ 124,000		\$ 124,000	\$124,000	100%	completed
Caroline	Denton	Renovation		\$ 50,000		\$ 50,000	\$50,000	100%	completed
Cecil	North East	Site Acquisition		\$ 800,000	\$ (237,500)	\$ 562,500	\$562,500	100%	completed-balance rescinded
Harford	Churchville	New Construction		\$ 500,000	\$ (500,000)	\$ -	\$0	0%	rescinded
Harford	Whiteford	Renovation and Expansion		\$ 373,000		\$ 373,000	\$373,000	100%	completed
Howard	Miller	New Construction		\$ 800,000		\$ 800,000	\$800,000	100%	completed
Prince George's County	Greenbelt	Renovation		\$ 320,000		\$ 320,000	\$320,000	100%	completed
Washington	Hagerstown	Renovation and Expansion		\$ 800,000		\$ 800,000	\$800,000	100%	completed
Wicomico	Salisbury	Site Acquisition		\$ 375,000	\$ (375,000)	\$ -	\$0	0%	rescinded
Wicomico	Pittsville	Expansion		\$ 20,000		\$ 20,000	\$20,000	100%	completed

**TOTAL \$ 5,000,000 \$ (1,112,500) \$3,887,500 \$3,887,500 100%**

Authorization  
Previous Unallocated  
Remaining Unallocated


**County Library Capital Grant Status FY 2009 Projects**

<u>Library System</u>	<u>Branch</u>	<u>Project Type</u>	<u>Grant #</u>	<u>Award</u>	<u>Adjustment</u>	<u>Final Award</u>	<u>Reimbursed</u>	<u>% spent</u>	<u>Status</u>
Anne Arundel	Multiple	Service Desk ADA Compliance		\$112,000	\$ (17,548)	\$ 94,452	\$94,452	100%	completed-balance rescinded
Baltimore	Perry Hall	New Perry Hall Library Green Building		\$188,000		\$ 188,000	\$188,000	100%	completed
Baltimore	Cockeysville	Addition		\$520,000		\$ 520,000	\$520,000	100%	completed
Enoch Pratt	Edmundson Ave	Renovation		\$264,000		\$ 264,000	\$264,000	100%	completed
Enoch Pratt	Reisterstown Rd	Structural Repair and Renovation		\$480,000		\$ 480,000	\$480,000	100%	completed
Carroll	Westminster	Renovation - Phase 2		\$437,000		\$ 437,000	\$437,000	100%	completed
Frederick	Brunswick	New Construction		\$398,000		\$ 398,000	\$398,000	100%	completed
Howard	Miller	Design		\$320,000		\$ 320,000	\$320,000	100%	completed
Kent	Chestertown	New Roof and Windows		\$191,000		\$ 191,000	\$191,000	100%	completed
Montgomery	Gaithersburg	Renovation		\$320,000		\$ 320,000	\$320,000	100%	completed
Montgomery	Silver Spring	Design		\$335,000		\$ 335,000	\$335,000	100%	completed
St. Mary's	Leonardtown	Planning		\$72,000	\$ (72,000)	\$ -	\$0	0%	rescinded
Somerset	Princess Anne	Planning		\$ 19,000		\$ 19,000	\$19,000	100%	completed
Somerset	Crisfield	Site Acquisition		\$160,000		\$ 160,000	\$160,000	100%	completed
Washington	Boonsboro	Construction and Furnishings		\$184,000		\$ 184,000	\$184,000	100%	completed

**TOTAL \$4,000,000 \$ (89,548) \$ 3,910,452 \$3,910,452 100%**

Authorization  
Previous Unallocated  
Remaining Unallocated


**County Library Capital Grant Status FY 2008 Projects**

<u>Library System</u>	<u>Branch</u>	<u>Project Type</u>	<u>Award</u>	<u>Adjustment</u>	<u>Final Award</u>	<u>Reimbursed</u>	<u>% spent</u>	<u>Status</u>
Allegany	Westernport	Renovation	\$63,000		\$ 63,000	\$63,000	100%	completed
Anne Arundel	Multiple	Fire Safety/System Upgrade	\$60,300		\$ 60,300	\$60,110	100%	completed
Anne Arundel	Multiple	Service Desk Design/ ADA Compliance	\$22,500		\$ 22,500	\$22,500	100%	completed
Baltimore	Perry Hall	Automated Materials Handling	\$22,500		\$ 22,500	\$22,500	100%	completed
Baltimore	Rosedale	Storyville - A Childhood Center	\$112,500		\$ 112,500	\$112,500	100%	completed
Enoch Pratt	Edmundson Avenue	Design	\$270,000		\$ 270,000	\$270,000	100%	completed
Caroline	Central	Roof Repair	\$56,250		\$ 56,250	\$56,250	100%	completed
Caroline	Federalburg	Windows and Carpet	\$33,300		\$ 33,300	\$33,300	100%	completed

Carroll	Westminster	Renovation	\$135,000		\$ 135,000	\$135,000	100%	completed
Cecil	Perryville	Capital Furnishings	\$90,000		\$ 90,000	\$90,000	100%	completed
Frederick	Walkersville	Design	\$144,000		\$ 144,000	\$144,000	100%	completed
Howard	Miller	Design	\$90,000		\$ 90,000	\$90,000	100%	completed
Kent	Chestertown	New Roof and Windows	\$198,000		\$ 198,000	\$198,000	100%	completed
Montgomery	Gaithersburg	Design	\$90,000		\$ 90,000	\$90,000	100%	completed
Montgomery	Silver Spring	Design	\$130,950		\$ 130,950	\$130,950	100%	completed
Prince George's	Largo-Kettering	Renovation	\$101,700		\$ 101,700	\$101,700	100%	completed
Somerset	Crisfield	Planning	\$22,500		\$ 22,500	\$22,500	100%	completed
Washington	Boonsboro	Construction and Furnishings	\$270,000		\$ 270,000	\$270,000	100%	completed
Wicomico	Main	Planning	\$45,000		\$ 45,000	\$45,000	100%	completed
Worcester	Ocean City	Capital Furnishings	\$67,500		\$ 67,500	\$67,500	100%	completed

<b>TOTAL</b>	<b>\$2,025,000</b>	<b>\$0</b>	<b>\$2,025,000</b>	<b>\$2,025,000</b>	<b>100%</b>
<b>Authorization</b>					
<b>Previous Unallocated</b>					
<b>Remaining Unallocated</b>					