



Irene M. Padilla
Maryland State Librarian

22 South Calhoun Street • Baltimore, Maryland 21223 • 667-219-4800

October 1, 2018

The Honorable Lawrence J. Hogan, Jr., Governor
State House
100 State Circle
Annapolis, Maryland 21401

Re: County Library Capital Grant Program, FY2018 (MSAR # 11311)

Dear Governor Hogan:

Section § 23-509 of the Education Article, Annotated Code of Maryland, provides for a grant program in the Maryland State Library (MSL) Agency, established as an independent State agency on July 1, 2017, to assist in the funding of public library capital projects. Statute mandates that \$5,000,000 be included in the Governor's Capital Budget for this program each year, with an Annual Report to the Governor provided by the State Library Board on or before October 1. I am pleased to provide the attached report for FY2018 and thank you for your ongoing support of this very successful program.

Maryland's public libraries support economic growth by providing resources for job seekers and small businesses. They deliver computer training and access, along with educational programs and library materials in both print and digital formats. Goals of the grant program include geographic diversity in distribution of the awards as well as a wealth-based match formula to encourage local jurisdictions to fund urgent and necessary public library development across the State. The grant program continues to meet the goal of geographic diversity in the distribution of awards. During the first 11 years of the program, twenty two (22) public library systems including Allegany, Anne Arundel, Baltimore, Carroll, Caroline, Cecil, Charles, Dorchester, Frederick, Harford, Howard, Kent, Montgomery, Prince George's, Queen Anne's, St. Mary's, Somerset, Talbot, Washington, Wicomico and Worcester Counties along with Baltimore City received grant awards for capital improvements. While Garrett County has not yet requested grant funds, Calvert County is recommended to receive funding in FY2020 to begin designing a new Twin Beaches Library.

Upon completion of current projects through FY2019, **the State's investment of \$55,025,000 will have generated more than \$350,000,000 in local matching funds** since the inception of the program. During FY2018, two (2) new libraries opened in Frederick (Walkersville) and Worcester (Berlin) Counties. Additionally six (6) new state of the art library facilities are currently underway in Anne Arundel, Cecil, Frederick, Montgomery, St. Mary's, and Washington Counties with support from the State. Again, thank you for your support of public libraries in Maryland. If I can be of any further assistance please do not hesitate to call me at 667-219-4801.

Sincerely,

A handwritten signature in cursive script that reads "Irene M. Padilla".

Irene M. Padilla
State Librarian

IP/rc

Attachments: County Library Capital Grant Program Status Report, 9/28/18

c: Sarah Albert, Department of Legislative Services (5 copies)

County Library Capital Grant Status for FY 2019 Projects

Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Baltimore County	Reisterstown	Renovation	619001	\$ 1,050,000		\$ 1,050,000		0%	under design
Carroll	Westminster	Renovation	619002	\$ 1,000,000		\$ 1,000,000		0%	under design
Cecil	Northeast	New Construction	619003	\$ 1,000,000		\$ 1,000,000		0%	under design
Frederick	Myersville	New Construction	619004	\$ 750,000		\$ 750,000	\$ 86,566	12%	under construction
Harford	Abingdon	Window Replacement	619005	\$ 500,000		\$ 500,000		0%	under bidding
Montgomery	Wheaton	New Construction	619006	\$ 200,000		\$ 200,000		0%	under construction
St. Mary's	Leonardtown	New Construction	619007	\$ 500,000		\$ 500,000		0%	under construction
TOTAL				\$5,000,000	\$0	\$5,000,000	\$86,566	2%	

County Library Capital Grant Status for FY 2018 Projects

Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Anne Arundel	Annapolis	New Construction	180756	\$ 1,000,000		\$ 1,000,000	\$ 30,382	3%	under construction
Baltimore City	Hampden	Renovation	180762	\$ 1,000,000		\$ 1,000,000		0%	under bidding
Carroll	Westminster	Renovation	180946	\$ 187,000		\$ 187,000	\$ 7,159	4%	under design
Cecil	North East	New Construction	180757	\$ 861,000		\$ 861,000	\$ 253,729	29%	under design
Harford	Edgewood	Roof Replacement	180945	\$ 94,000		\$ 94,000	\$ 81,620	87%	completed - final invoices pending
Kent	Chestertown	Renovation	180760	\$ 47,000		\$ 47,000	\$ 47,000	100%	completed
Montgomery	Long Branch	Renovation	180764	\$ 100,000		\$ 100,000		0%	under design
Montgomery	Praisner	Renovation	180763	\$ 100,000		\$ 100,000	\$ 14,239	14%	under design
Queen Anne's	Kent Island	Renovation & Expansion	180761	\$ 325,000		\$ 325,000		0%	under design
St. Mary's	Leonardtown	New Construction	180759	\$ 1,091,000		\$ 1,091,000	\$ 245,191	22%	under construction
Wicomico	Salisbury	Renovation	180766	\$ 145,000		\$ 145,000		0%	completed - final invoices pending
Worcester	Berlin	New Construction	180758	\$ 50,000	\$ 63,276	\$ 113,276	\$ 113,276	100%	completed - final report pending
TOTAL				\$5,000,000	\$63,276	\$5,063,276	\$792,596	16%	

County Library Capital Grant Status for FY 2017 Projects

Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Allegany	S. Cumberland	Renovation	170191	\$ 720,000	\$ 51,300	\$ 771,300	\$ 771,300	100%	completed
Anne Arundel	Odenton	Innovation Lab	170192	\$ 117,000		\$ 117,000	\$ 23,385	20%	under construction
Frederick	Walkersville	New Construction	170201	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	100%	completed
Harford	Aberdeen	Window/Roof Replacement	170193	\$ 194,000		\$ 194,000	\$ 194,000	100%	completed
Kent	Chestertown	Renovation - Phase II	170194	\$ 145,000		\$ 145,000	\$ 145,000	100%	completed
Montgomery	White Oak	Renovation	170198	\$ 500,000		\$ 500,000	\$ 500,000	100%	completed
Montgomery	Quince	Renovation	170200	\$ 500,000		\$ 500,000	\$ 500,000	100%	completed
Montgomery	Bethesda	Renovation	170199	\$ 500,000		\$ 500,000	\$ 500,000	100%	completed

Washington	Hancock	New Construction	170195	\$ 300,000		\$ 300,000	\$ -	0%	substantial completion 10/15/18 completed - balance rescinded completed
Wicomico	Salisbury	Renovation	170196	\$ 320,000	\$ (63,276)	\$ 256,724	\$ 256,724	100%	
Worcester	Berlin	New Construction	170197	\$ 704,000		\$ 704,000	\$ 704,000	100%	
TOTAL				\$5,000,000	(\$11,976)	\$4,988,024	\$4,594,409	92%	

County Library Capital Grant Status for FY 2016 Projects

Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Allegany	S. Cumberland	Renovation	164316	\$ 800,000		\$ 800,000	\$ 800,000	100%	completed
Anne Arundel	Broadneck	Renovation	164314	\$ 30,000		\$ 30,000	\$ 30,000	100%	completed
Baltimore County	Randallstown	Renovation	164318	\$ 170,000		\$ 170,000	\$ 170,000	100%	completed
Harford	Havre de Grace	New Construction	164319	\$ 1,000,000	\$ 187,500	\$ 1,187,500	\$ 1,187,500	100%	completed
Montgomery	Davis	Renovation	164814	\$ 400,000		\$ 400,000	\$ 400,000	100%	completed
Montgomery	Little Falls	Renovation	164816	\$ 400,000	\$ (56,254)	\$ 343,746	\$ 343,746	100%	completed
Prince George's	Bowie	Renovation	164815	\$ 1,381,000	\$ 172,547	\$ 1,553,547	\$ 1,553,547	100%	completed
Worcester	Berlin	New Construction	164315	\$ 1,082,900		\$ 1,082,900	\$ 1,082,900	100%	completed
TOTAL				\$5,263,900	\$303,793	\$5,567,693	\$5,567,693	100%	

County Library Capital Grant Status for FY 2015 Projects

Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Allegany	S. Cumberland	Renovation	154775	\$157,000		\$157,000	\$ 157,000	100%	completed
Anne Arundel	Annapolis	New Construction	154777	\$250,000		\$250,000	\$ 250,000	100%	under construction
Anne Arundel	W. County	Teen Area	154776	\$36,000		\$36,000	\$ 36,000	100%	completed
Baltimore City	Waverly	Renovation		\$1,826,118		\$1,826,118	\$ 1,826,118	100%	completed
Charles	PD Brown	Renovation - Phase II	154778	\$20,000		\$20,000	\$ 20,000	100%	completed
Kent	Chestertown	Renovation	154779	\$46,000		\$46,000	\$ 46,000	100%	completed
Montgomery	Twinbrook	Renovation	154781	\$128,000		\$128,000	\$ 128,000	100%	completed
Montgomery	Kensington Par	Renovation	154780	\$259,000		\$259,000	\$ 259,000	100%	completed
Somerset	Crisfield	New Construction	154774	\$2,189,000	\$ (167,593)	\$ 2,021,407	\$ 2,021,407	100%	completed - balance rescinded
Washington	Hancock	New Construction	154782	\$200,000		\$200,000	\$ -	0%	substantial completion 10/15/18
TOTAL				\$5,111,118		\$4,943,525	\$4,743,525	96%	

County Library Capital Grant Status FY 2014 Projects

Library System	Branch	Project Type	Grant #	Award	Adjustment	Final Award	Reimbursed	% spent	Status
Allegany	S. Cumberland	Roof Replacement		\$ 90,000	\$ -	\$ 90,000	\$ 90,000	100%	completed
Anne Arundel	Severna Park	Renovation		\$ 70,000	\$ -	\$ 70,000	\$ 70,000	100%	completed
Baltimore	Towson	HVAC Replacement		\$ 231,000	\$ (231,000)	\$ -	\$ -	0%	rescinded
Carroll	Mt. Airy	Renovation		\$ 157,000	\$ -	\$ 157,000	\$ 157,000	100%	completed
Cecil	Elkton	Renovation	144454	\$ 420,000	\$ -	\$ 420,000	\$ 420,000	100%	completed

Charles	PD Brown	Renovation		\$ 21,000	\$ -	\$ 21,000	\$ 21,000	100%	completed
Dorchester	Cambridge	HVAC Replacement		\$ 224,000	\$ (32,900)	\$ 191,100	\$ 191,100	100%	completed - balance rescinded
Frederick	C Burr Artz	Renovation		\$ 41,000	\$ -	\$ 41,000	\$ 41,000	100%	completed
Howard	Elkridge	Design	144458	\$ 125,000	\$ -	\$ 125,000	\$ 125,000	100%	completed
Somerset	Crisfield	New Construction	144459	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	100%	completed
Washington	Hancock	New Construction	144460	\$ 1,597,300	\$ -	\$ 1,597,300	\$ 1,177,695	74%	substantial completion 10/15/18
TOTAL				\$5,976,300	(\$263,900)	\$ 5,712,400	\$5,292,795	93%	

County Library Capital Grant Status FY 2013 Projects

<u>Library System</u>	<u>Branch</u>	<u>Project Type</u>	<u>Grant #</u>	<u>Award</u>	<u>Adjustment</u>	<u>Final Award</u>	<u>Reimbursed</u>	<u>% spent</u>	<u>Status</u>
Anne Arundel	Severna Park	Renovation		\$ 50,000	\$ -	\$ 50,000	\$ 50,000	100%	completed
Baltimore	Reisterstown	Renovation		\$ 65,000	\$ (7,457)	\$ 57,543	\$ 57,543	100%	completed - balance rescinded
Baltimore	Rosedale	Renovation		\$ 157,000	\$ (53,680)	\$ 103,320	\$ 103,320	100%	completed - balance rescinded
Baltimore	Towson	Renovation		\$ 220,000	\$ (10,615)	\$ 209,385	\$ 209,385	100%	completed - balance rescinded
Carroll	Westminter - IV	Renovation		\$ 47,000	\$ -	\$ 47,000	\$ 47,000	100%	completed
Howard	Miller	Renovation	134544	\$ 1,747,000	\$ -	\$ 1,747,000	\$ 1,747,000	100%	completed
Howard	Central	Renovation	134545	\$ 408,000	\$ -	\$ 408,000	\$ 408,000	100%	completed
Howard	East Columbia	Renovation	134546	\$ 515,000	\$ -	\$ 515,000	\$ 515,000	100%	completed
Montgomery	Silver Spring	New Construction		\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	100%	completed
Prince George's	Beltsville	Renovation		\$ 489,000	\$ -	\$ 489,000	\$ 489,000	100%	completed
Somerset	Crisfield	New Construction		\$ 250,000	\$ -	\$ 250,000	\$ 250,000	100%	completed
Wicomico	Salisbury	Renovation		\$ 52,000	\$ (8,118)	\$ 43,882	\$ 43,882	100%	completed - balance rescinded
TOTAL				\$5,000,000	(\$79,870)	\$ 4,920,130	\$4,920,130	100%	

County Library Capital Grant Status FY 2012 Projects

<u>Library System</u>	<u>Branch</u>	<u>Project Type</u>	<u>Grant #</u>	<u>Award</u>	<u>Adjustment</u>	<u>Final Award</u>	<u>Reimbursed</u>	<u>% spent</u>	<u>Status</u>
Allegany	S. Cumberland	Design		\$ 80,000	\$ (80,000)	\$ -	\$ -		rescinded
Baltimore City	Waverly	Renovation		\$ 320,000	\$ 80,000	\$ 400,000	\$ 400,000	100%	completed
Carroll	Mt. Airy	Renovation		\$ 186,400	\$ 46,600	\$ 233,000	\$ 233,000	100%	completed
Charles	Waldorf West	New Construction		\$ 640,000	\$ 160,000	\$ 800,000	\$ 800,000	100%	completed
Howard	Miller	Renovation		\$ 654,400	\$ 90,935	\$ 745,335	\$ 745,335	100%	completed
Howard	Central	Renovation	124511	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	100%	completed
Howard	East Columbia	Renovation	124512	\$ 102,400	\$ -	\$ 102,400	\$ 102,400	100%	completed
Montgomery	Gaithersburg	Expansion		\$ 400,000	\$ 45,465	\$ 445,465	\$ 445,465	100%	completed
Montgomery	Silver Spring	New Construction		\$ 654,400	\$ 45,465	\$ 699,865	\$ 699,865	100%	completed
Somerset	Princess Anne	Revovation		\$ 103,000	\$ (103,000)		\$ -		rescinded
Washington	Hagerstown	Renovation and Expansion		\$ 800,000	\$ 90,935	\$ 890,935	\$ 890,935	100%	completed
TOTAL				\$4,020,600	\$376,400	\$ 4,397,000	\$4,397,000	100%	

County Library Capital Grant Status FY 2011 Projects

<u>Library System</u>	<u>Branch</u>	<u>Project Type</u>	<u>Grant #</u>	<u>Award</u>	<u>Adjustment</u>	<u>Final Award</u>	<u>Reimbursed</u>	<u>% spent</u>	<u>Status</u>
Baltimore	Sollers Point	New Construction		\$ 500,000		\$ 500,000	\$500,000	100%	completed
Baltimore	Towson	Renovation		\$ 110,000		\$ 110,000	\$110,000	100%	completed
Carroll	Eldersburg	Renovation		\$ 85,000		\$ 85,000	\$85,000	100%	completed
Carroll	North Carroll	Renovation		\$ 125,000		\$ 125,000	\$125,000	100%	completed
Howard	Miller	New Construction		\$ 500,000		\$ 500,000	\$500,000	100%	completed
Frederick	Walkersville	New Construction		\$ 450,000	\$ (450,000)	\$ -		0%	rescinded
Montgomery	Gaithersburg	Expansion		\$ 600,000	\$ 125,000	\$ 725,000	\$725,000	100%	completed
Montgomery	Silver Spring	New Construction		\$ 250,000		\$ 250,000	\$250,000	100%	completed
Prince George's	Spauldings	Renovation		\$ 400,000		\$ 400,000	\$400,000	100%	completed
St. Mary's	Leonardtown	New Construction		\$ 765,000	\$ (815,000)	\$ -	\$0	0%	rescinded
Talbot	Easton	Renovation and Expansion		\$ 765,000	\$ 475,000	\$ 1,240,000	\$1,240,000	100%	completed
Washington	Hagerstown	Renovation and Expansion		\$ 500,000	\$ 175,000	\$ 675,000	\$675,000	100%	completed
TOTAL				\$5,050,000	(\$490,000)	\$4,610,000	\$4,610,000	100%	

County Library Capital Grant Status FY 2010 Projects

<u>Library System</u>	<u>Branch</u>	<u>Project Type</u>	<u>Grant #</u>	<u>Award</u>	<u>Adjustment</u>	<u>Final Award</u>	<u>Reimbursed</u>	<u>% spent</u>	<u>Status</u>
Enoch Pratt	Canton	Renovation		\$ 400,000		\$ 400,000	\$400,000	100%	completed
Baltimore	Randallstown	Renovation		\$ 255,000		\$ 255,000	\$255,000	100%	completed
Carroll	Westminster	Renovation - Phase 3		\$ 183,000		\$ 183,000	\$183,000	100%	completed
Carroll	Eldersburg	Renovation		\$ 124,000		\$ 124,000	\$124,000	100%	completed
Caroline	Denton	Renovation		\$ 50,000		\$ 50,000	\$50,000	100%	completed
Cecil	North East	Site Acquisition		\$ 800,000	\$ (237,500)	\$ 562,500	\$562,500	100%	completed-balance rescinded
Harford	Churchville	New Construction		\$ 500,000	\$ (500,000)	\$ -	\$0	0%	rescinded
Harford	Whiteford	Renovation and Expansion		\$ 373,000		\$ 373,000	\$373,000	100%	completed
Howard	Miller	New Construction		\$ 800,000		\$ 800,000	\$800,000	100%	completed
Prince George's	Greenbelt	Renovation		\$ 320,000		\$ 320,000	\$320,000	100%	completed
Washington	Hagerstown	Renovation and Expansion		\$ 800,000		\$ 800,000	\$800,000	100%	completed
Wicomico	Salisbury	Site Acquisition		\$ 375,000	\$ (375,000)	\$ -	\$0	0%	rescinded
Wicomico	Pittsville	Expansion		\$ 20,000		\$ 20,000	\$20,000	100%	completed
TOTAL				\$ 5,000,000	\$(1,112,500)	\$3,887,500	\$3,887,500	100%	

County Library Capital Grant Status FY 2009 Projects

<u>Library System</u>	<u>Branch</u>	<u>Project Type</u>	<u>Grant #</u>	<u>Award</u>	<u>Adjustment</u>	<u>Final Award</u>	<u>Reimbursed</u>	<u>% spent</u>	<u>Status</u>
Anne Arundel	Multiple	Service Desk ADA Compliance		\$112,000	-\$17,548	\$ 94,452	\$94,452	100%	completed-balance rescinded
Baltimore	Perry Hall	New Perry Hall Library Green Building		\$188,000		\$ 188,000	\$188,000	100%	completed

Baltimore	Cockeysville	Addition		\$520,000		\$ 520,000	\$520,000	100%	completed
Enoch Pratt	Edmundson Av	Renovation		\$264,000		\$ 264,000	\$264,000	100%	completed
Enoch Pratt	Reisterstown R	Structural Repair and Renovation		\$480,000		\$ 480,000	\$480,000	100%	completed
Carroll	Westminster	Renovation - Phase 2		\$437,000		\$ 437,000	\$437,000	100%	completed
Frederick	Brunswick	New Construction		\$398,000		\$ 398,000	\$398,000	100%	completed
Howard	Miller	Design		\$320,000		\$ 320,000	\$320,000	100%	completed
Kent	Chestertown	New Roof and Windows		\$191,000		\$ 191,000	\$191,000	100%	completed
Montgomery	Gaithersburg	Renovation		\$320,000		\$ 320,000	\$320,000	100%	completed
Montgomery	Silver Spring	Design		\$335,000		\$ 335,000	\$335,000	100%	completed
St. Mary's	Leonardtown	Planning		\$72,000	-\$72,000	\$ -	\$0	0%	rescinded
Somerset	Princess Anne	Planning		\$ 19,000		\$ 19,000	\$19,000	100%	completed
Somerset	Crisfield	Site Acquisition		\$160,000		\$ 160,000	\$160,000	100%	completed
Washington	Boonsboro	Construction and Furnishings		\$184,000		\$ 184,000	\$184,000	100%	completed
TOTAL				\$4,000,000	-\$89,548	\$ 3,910,452	\$3,910,452	100%	

County Library Capital Grant Status FY 2008 Projects									
Library System	Branch	Project Type	Award	Adjustment	Final Award	Reimbursed	% spent	Status	
Allegany	Westernport	Renovation	\$63,000		\$ 63,000	\$63,000	100%	completed	
Anne Arundel	Multiple	Fire Safety/System Upgrade	\$60,300		\$ 60,300	\$60,110	100%	completed	
Anne Arundel	Multiple	Service Desk Design/ ADA Compliance	\$22,500		\$ 22,500	\$22,500	100%	completed	
Baltimore	Perry Hall	Automated Materials Handling	\$22,500		\$ 22,500	\$22,500	100%	completed	
Baltimore	Rosedale	Storyville - A Childhood Center	\$112,500		\$ 112,500	\$112,500	100%	completed	
Enoch Pratt	Edmundson Av	Design	\$270,000		\$ 270,000	\$270,000	100%	completed	
Caroline	Central	Roof Repair	\$56,250		\$ 56,250	\$56,250	100%	completed	
Caroline	Federalsburg	Windows and Carpet	\$33,300		\$ 33,300	\$33,300	100%	completed	
Carroll	Westminster	Renovation	\$135,000		\$ 135,000	\$135,000	100%	completed	
Cecil	Perryville	Capital Furnishings	\$90,000		\$ 90,000	\$90,000	100%	completed	
Frederick	Walkersville	Design	\$144,000		\$ 144,000	\$144,000	100%	completed	
Howard	Miller	Design	\$90,000		\$ 90,000	\$90,000	100%	completed	
Kent	Chestertown	New Roof and Windows	\$198,000		\$ 198,000	\$198,000	100%	completed	
Montgomery	Gaithersburg	Design	\$90,000		\$ 90,000	\$90,000	100%	completed	
Montgomery	Silver Spring	Design	\$130,950		\$ 130,950	\$130,950	100%	completed	
Prince George's	Largo-Kettering	Renovation	\$101,700		\$ 101,700	\$101,700	100%	completed	
Somerset	Crisfield	Planning	\$22,500		\$ 22,500	\$22,500	100%	completed	
Washington	Boonsboro	Construction and Furnishings	\$270,000		\$ 270,000	\$270,000	100%	completed	
Wicomico	Main	Planning	\$45,000		\$ 45,000	\$45,000	100%	completed	
Worcester	Ocean City	Capital Furnishings	\$67,500		\$ 67,500	\$67,500	100%	completed	
TOTAL			\$2,025,000	\$0	\$ 2,025,000	\$2,025,000	100%		