



Mohammed Choudhury
State Superintendent of Schools

September 28, 2021

Ms. Victoria Gruber, Executive Director
Department of Legislative Services
90 State Circle
Annapolis, MD 21401

Dear Ms. Gruber:

Section 3 of Chapter 55 of the Acts of 2021 (HB1372) requires local school systems to report to the Accountability and Implementation Board, the Maryland State Department of Education (MSDE), and the Department of Legislative Services on how the county board will spend any Blueprint for Maryland's Future funding retained in fiscal year 2022. The reports were due by July 1, 2021. Since the Accountability and Implementation Board was not established by the due date for this report, MSDE developed a reporting template that identifies, by program, the amount of funds available from fiscal 2020 and fiscal 2021 grants, the reason the funds are available, and the plans for using the funds in FY 2022.

To ensure the reports contain complete data, MSDE established a due date reflective of the close of the fiscal year, August 15, 2021. The individual local school system reports are included in the attached document. Should you have questions or need additional information, please contact Donna Gunning, Executive Director, Office of Policy and Fiscal Analysis, at donna.gunning@maryland.gov or at 410-767-0757.

Sincerely,

Mohammed Choudhury
State Superintendent of Schools

cc: Zachary Hands
Members of the Accountability and Implementation Board
Rachel Hise, DLS

Local School System Blueprint for Maryland's Future Fund Carryover Reports

Chapter 55 of the Acts of 2021, Section 3: Local School System Blueprint for Maryland's Future Fund Carryover Reports

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SECTION 3. AND BE IT FURTHER ENACTED, That:

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(b) On or before **July 1, 2021**, each county board of education, including Baltimore City, shall report to the Accountability and Implementation Board, established under § 5-402 of the Education Article, the State Department of Education, and in accordance with § 2-1257 of the State Government Article, the Department of Legislative Services, on how the county board will spend any funding retained under subsection (a) of this section in fiscal year 2022.

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LEA Name: **ALLEGANY**
Contact Person: Lawrence S. McKenzie
Email Address: lawrence.mckenzie@acpsmd.org

Certification Statement

I hereby certify that the fiscal data contained in this report for FY 2020 and FY 2021 has been compiled based on actual expenditures as reported in the school system's Annual Financial Report for the same fiscal year.

Superintendent of Schools:

Printed Name: J. Jeff S. Blanton
Signature:  Date: 9/13/2021

ALLEGANY

Grant	Award Amount	Expended	Balance	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	248,833	248,833	-	N/A	N/A
Transitional Supplemental Instruction	254,620	254,620	-	N/A	N/A
Mental Health Coordinator	83,333	83,333	-	N/A	N/A
Special Education	1,296,278	1,296,278	-	N/A	N/A
Prekindergarten	142,390	142,390	-	N/A	N/A
Teacher Salary Incentive	992,058	992,058	-	N/A	N/A

ALLEGANY

Grant	Award Amount	Amt.Expended	Balance Avail.	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	995,332	334,871	660,461	Community School coordinators were not hired until after the start of the school year as a result of COVID. Also, the Social Emotional coaches for each location were not able to start until March 2021.	These staff members will be in place for the whole year this year, which will help spend the excess funds by the end of the fiscal year.
Transitional Supplemental Instruction	254,620	254,620	-		N/A
Mental Health Coordinator	83,333	83,333	-	N/A	N/A
Special Education	1,296,278	1,194,921	101,357	COVID made it difficult to spend certain items in a virtual learning environment.	Funds will be utilized this fiscal year to supplement the district's tutoring program.
Prekindergarten	175,074	175,074	-	N/A	N/A
Teacher Salary Incentive	992,058	992,058	-	N/A	N/A
Declining Enrollment	1,032,429	1,032,429	-	N/A	N/A

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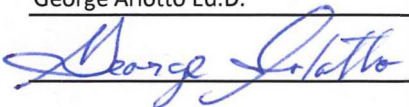
LEA Name: Anne Arundel County Public Schools
Contact Person: Matt Stanski
Email Address: mstanski@aacps.org

Certification Statement

I hereby certify that the fiscal data contained in this report for FY 2020 and FY 2021 has been compiled based on actual expenditures as reported in the school system's Annual Financial Report for the same fiscal year.

Superintendent of Schools:

Printed Name: George Arlotto Ed.D.

Signature: 

Date: 8-11-21

Anne Arundel County Public Schools
FY 2020

Grant	Award Amount	Expended	Balance			Plans for FY 2022	MSDE Grant Number	AACPS Grant Number
Concentration of Poverty	497,666.00	497,666.00	-	N/A	No carryover		200159	1966
Transitional Supplemental Instruction	1,201,303.00	1,201,303.00	-	N/A	No carryover		200537-01	6160
Mental Health Coordinator	83,333.00	83,333.00	-	N/A	No carryover - Continue to support position with current year grant		200222	6460
Special Education	4,170,349.00	4,170,349.00	-	N/A	No carryover		200221	3465
Prekindergarten	2,191,160.00	2,191,160.00	-	N/A	No carryover		200251	Unrestricted
Teacher Salary Incentive	5,417,212.00	5,417,212.00	-	N/A	No carryover - Continue to support teacher salaries with current year grant		200344	Unrestricted
	13,561,023.00	13,561,023.00	-					

Grant	Award Amount	Amt.Expended	Balance Avail.	Reason for available Balance	Plans for FY 2022	MSDE Grant Number	AACPS Grant Number
				Late implementation (Jan 2021) based on 2021 Legislative intent to un-allocate Concentration of Poverty funds to balance FY2021 State budget. Some staff could not be hired until school closed in June 2021.	Fully expend funds in FY2022 by increasing one-time spending on wrap-around services focused on Coronavirus supports, return to school and additional Professional Development for staff.	210202-02/03	1967/1968
Concentration of Poverty	2,239,497.00	974,717.00	1,264,780.00	N/A	No carryover	210137	6160
Transitional Supplemental Instruction	1,201,303.00	1,201,303.00	-	N/A	No carryover - Continue to support position with current year grant	210199	6460
Mental Health Coordinator	83,333.00	83,333.00	-	N/A	No carryover	210079-03	3465
Special Education	4,170,349.00	4,170,349.00	-	N/A	No carryover	210079-01	Unrestricted
Prekindergarten	2,997,426.00	2,997,426.00	-	N/A	No carryover - Continue to support teacher salaries with current year grant	210079-02	Unrestricted
Teacher Salary Incentive	5,417,212.00	5,417,212.00	-	N/A	Not eligible for grant	N/A	N/A
Declining Enrollment	-	-	-				
	16,109,120.00	14,844,340.00	1,264,780.00				
<i>matches pg 21 - Final calculations of FY 2022 Major State Aid - 6.3.21</i>							

Baltimore County Public Schools HB1372 Report

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LEA Name: **03 Baltimore County Public Schools**

Contact Person: **George L. Sarris, Executive Director, Department of Fiscal Services**

Email Address: **gsarris2@bcps.org**

Certification Statement

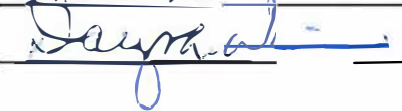
I hereby certify that the fiscal data contained in this report for FY 2020 and FY 2021 has been compiled based on actual expenditures as reported in the school system's Annual Financial Report for the same fiscal year.

Superintendent of Schools:

Printed Name:

Darryl L. Williams, Ed.D.

Signature:



Date:

8/13/2021

Baltimore County Public Schools HB1372 Report					
Grant	FY2020 Award Amount	Expended	Balance	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	\$ 995,332	\$ 796,677	\$ 198,655	Continuation of the Covid 19 pandemic and the ransomware attack on BCPS, disrupted initial plans for the COP carryover grant and did not permit enough time to submit an amendment to reflect those changes.	BCPS understands that these funds are no longer available to be extended into FY2022.
Transitional Supplemental Instruction	\$ 2,639,455	\$ 2,639,455	\$ -	N/A	N/A
Mental Health Coordinator	\$ 83,333	\$ 83,333	\$ -	N/A	N/A
Special Education	\$ 8,465,089	\$ 8,465,089	\$ -	N/A	N/A
Prekindergarten	\$ 593,139	\$ 593,139	\$ -	N/A	N/A
Teacher Salary Incentive	\$ 9,846,034	\$ 9,846,034	\$ -	N/A	N/A

Baltimore County Public Schools HB1372 Report					
Grant	FY2021 Award Amount	Amt. Expended	Balance Avail.	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	\$ 2,488,330	\$ 318,762	\$ 2,169,568	Impact of the Covid 19 pandemic including the related difficulty in recruiting, hiring and onboarding new employees; impact of the ransomware attack on BCPS which disabled all HR software for several months; uncertainty about sustainability of the grant early in FY2021, due to to governor's veto (before the legislative override).	Fully spend remaining carryover funds; utilize "first in/first out" method for expending these funds; see FY2022 application for more details on BCPS' planned spend.
Transitional Supplemental Instruction	\$ 2,639,455	\$ 2,470,103	\$ 169,352	Impact of the Covid 19 pandemic including the related difficulty in recruiting, hiring and onboarding new employees; impact of the ransomware attack on BCPS which disabled all HR software for several months.	Fully spend remaining carryover funds; utilize "first in/first out" method for expending these funds; see FY2022 application for more details on BCPS' planned spend.
Mental Health Coordinator	\$ 83,333	\$ 83,333	\$ -	N/A	N/A
Special Education	\$ 8,465,089	\$ 8,465,089	\$ -	N/A	N/A
Prekindergarten	\$ 676,324	\$ 676,324	\$ -	N/A	N/A
Teacher Salary Incentive	\$ 9,846,034	\$ 9,846,034	\$ -	N/A	N/A
Declining Enrollment	N/A				

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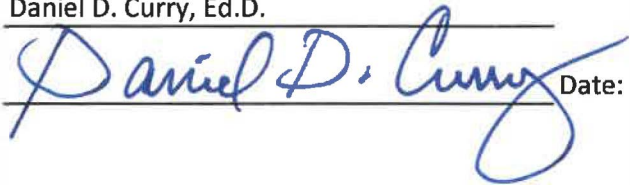
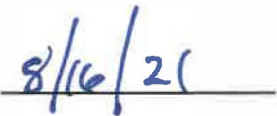
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LEA Name: Calvert County Public Schools
Contact Person: Kevin Michael
Email Address: michaelk@calvertnet.k12.md.us

Certification Statement

I hereby certify that the fiscal data contained in this report for FY 2020 and FY 2021 has been compiled based on actual expenditures as reported in the school system’s Annual Financial Report for the same fiscal year.

Superintendent of Schools:

Printed Name: Daniel D. Curry, Ed.D.
Signature:  Date: 

Calvert 04						
Grant	MSDE Grant #	Award Amount	Expended	Balance	Reason for available Balance	Plans for FY 2022
	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A
Transitional Supplemental Instruction	200538-001	\$271,549.00	\$229,415.59	\$42,133.41	Shortage of qualified teachers	N/A
Mental Health Coordinator	200257-001	\$83,333.00	\$83,142.95	\$190.05	Total salary used was less than grant amount	N/A
Special Education	200169-001	\$955,841.00	\$955,841.00	\$0.00	N/A	N/A
Prekindergarten	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A
Teacher Salary Incentive	200156-001	\$1,493,954.00	\$1,493,954.00	\$0.00	N/A	N/A

Calvert 04						
Grant	MSDE Grant #	Award Amount	Amt.Expended	Balance Avail.	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A
Transitional Supplemental Instruction	210014-001	\$271,549.00	\$271,549.00	\$0.00	N/A	N/A
Mental Health Coordinator	210020-001	\$83,333.00	\$58,291.56	\$25,041.44	Total salary was less than grant amount due to staff turnover	N/A
Special Education	210056-003	\$955,841.00		\$0.00	N/A	N/A
Prekindergarten (Supplemental)	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A
Teacher Salary Incentive	210056-002	\$1,493,954.00	\$1,493,954.00	\$0.00	N/A	N/A
Declining Enrollment	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A

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LEA Name: Caroline County Public Schools
Contact Person: Erin Thornton
Email Address: thornton.erin@ccpsstaff.org

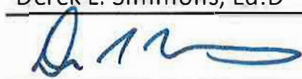
Certification Statement

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Superintendent of Schools:

Printed Name: Derek L. Simmons, Ed.D

Signature:



Date:

8/12/2021

FY 2020

Grant	Award Amount	Expended	Balance	Reason for available Balance Plans for FY 2022
	0	0	0	
Transitional Supplemental Instructor	274,271	274,271	0	
Mental Health Coordinator	83,333	83,333	0	
Special Education	602,311	602,311	0	
Prekindergarten	1,489,556	1,489,556	0	
Teacher Salary Incentive	706,381	706,381	0	

FY 2021

Grant	Award Amount	Amt. Expended	Balance Avail	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	248,833	53,907	194,926	This was the first year for our Concentration of Poverty Grant. Due to the disclaimer on the grant award, which mentioned there was potential for adjustments to these figures, we held off on spending Elementary School hiring the Community Schools Coordinator until we were instructed that the grant amount would not be adjusted.	A grant extension was submitted and approved which allows us to expand school based wellness services at Federalsburg Elementary School.
Transitional Supplemental Instruction	274,271	274,271	0		
Mental Health Coordinator	83,333	83,333	0		
Special Education	602,311	602,311	0		
Prekindergarten	1,808,568	1,481,589	326,979	Due to COVID, there was a delay in bringing back Pre-K Instructional Assistants and Tutors.	Our funding for FY 2022 was reduced by (585,764) so this balance will enable us to continue to pay the salaries, wages and fixed charges for Pre-K Teachers, Instructional Assistants and Tutors.
Teacher Salary Incentive	706,381	706,381	0		
Declining Enrollment		0	0		

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LEA Name: Carroll County Public Schools
Contact Person: Andrew C. Sexton, Supervisor of Budget & Grants
Email Address: acsexto@carrollk12.org

Certification Statement

I hereby certify that the fiscal data contained in this report for FY 2020 and FY 2021 has been compiled based on actual expenditures as reported in the school system's Annual Financial Report for the same fiscal year.

Superintendent of Schools:

Printed Name: Steven A. Lockard, Ph.D.

Signature:



Date:

8-3-2021

Grant	Award Amount	Expended	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	n/a	n/a	n/a	n/a
Transitional Supplemental Instruction	428,955.00	428,955.00	-	n/a continue, using FY 2022 funds
Mental Health Coordinator	83,333.00	83,333.00	-	n/a continue, using FY 2022 funds
Special Education	1,662,902.00	1,662,902.00	-	n/a continue, using FY 2022 funds
Prekindergarten	160,154.00	160,154.00	-	n/a continue, using FY 2022 funds
Teacher Salary Incentive	2,255,287.00	2,255,287.00	-	n/a continue, using FY 2022 funds

	Award Amount	Expended	Balance	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	n/a	n/a	n/a	n/a	n/a
Transitional Supplemental Instruction	428,955.00	428,955.00	-	n/a	continue, using FY 2022 funds
Mental Health Coordinator	83,333.00	83,333.00	-	n/a	continue, using FY 2022 funds
Special Education	1,662,902.00	1,662,902.00	-	n/a	continue, using FY 2022 funds
Prekindergarten	324,840.00	324,840.00	-	n/a	continue, using FY 2022 funds
Teacher Salary Incentive	2,255,287.00	2,255,287.00	-	n/a	continue, using FY 2022 funds
Declining Enrollment	n/a	n/a	n/a	n/a	n/a

STATE OF CALIFORNIA

County of Santa Clara, ss. I, the undersigned, a Notary Public in and for the State of California, do hereby certify that the within and foregoing instrument is a true and correct copy of the original instrument as the same appears from the records of my office.

Witness my hand and the seal of my office at San Jose, California, this 11th day of August, 2011.

Notary Public in and for the State of California

My commission expires on August 11, 2013.

Notary Public in and for the State of California

My commission expires on August 11, 2013

Notary Public in and for the State of California

Notary Public in and for the State of California

Notary Public in and for the State of California

My commission expires on August 11, 2013

Notary Public

Notary Public in and for the State of California

Notary Public

Notary Public

Jeffrey A. Lawson



Date:

8.11.21

Cecil County Public Schools
FY2020 Blueprint for Maryland's Future

Grant	Award Amount	Expended	Balance	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	248,833.00	248,833.00	-	n/a	n/a
Transitional Supplemental Instruction	440,613.00	440,613.00	-	n/a	n/a
Mental Health Coordinator	83,333.00	83,333.00	-	n/a	n/a
Special Education	1,623,621.00	1,623,621.00	-	n/a	n/a
Prekindergarten	-	-	-	n/a	n/a
Teacher Salary Incentive	1,552,837.00	1,552,837.00	-	n/a	n/a

Cecil County Public Schools
FY2021 Blueprint for Maryland's Future

Grant	Award Amount	Amt.Expended	Balance Avail.	Reason for available Balance
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LEA Name: Charles County Public Schools
Contact Person: Sherri Fisher-Davis
Email Address: sfisher-davis@ccboe.com

Certification Statement

I hereby certify that the fiscal data contained in this report for FY 2020 and FY 2021 has been compiled based on actual expenditures as reported in the school system's Annual Financial Report for the same fiscal year.

Superintendent of Schools:

Printed Name: Maria V. Severro, Ed.D.

Signature: 

Date: 7/23/2021

0

FY 2020 Blueprint Funding

Grant	Award Amount	Expended	Balance	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	\$ -	\$ -	\$ -		
Transitional Supplemental Instruction	\$ 772,300.00	\$ 772,300.00	\$ -	All funds expended in FY 2020	
Mental Health Coordinator	\$ 83,333.00	\$ 83,333.00	\$ -	All funds expended in FY 2020	
Special Education	\$ 2,239,026.00	\$ 2,239,026.00	\$ -	All funds expended in FY 2020	
Prekindergarten	\$ 1,162,379.00	\$ 1,162,379.00	\$ -	All funds expended in FY 2020	
Teacher Salary Incentive	\$ 2,819,158.00	\$ 2,819,158.00	\$ -	All funds expended in FY 2020	

FY 2021 Blueprint Funding

Grant	Award Amount	Amt.Expended	Balance Avail.	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	\$ -	\$ -	\$ -		
Transitional Supplemental Instruction	\$ 772,300.00	\$ 772,300.00	\$ -	All funds expended in FY 2021	
Mental Health Coordinator	\$ 83,333.00	\$ 83,333.00	\$ -	All funds expended in FY 2021	
Special Education	\$ 2,239,026.00	\$ 2,239,026.00	\$ -	All funds expended in FY 2021	
Prekindergarten	\$ 1,533,317.00	\$ 1,533,317.00	\$ -	All funds expended in FY 2021	
Teacher Salary Incentive	\$ 2,819,158.00	\$ 2,819,158.00	\$ -	All funds expended in FY 2021	
Declining Enrollment	\$ -	\$ -	\$ -		



Every Child a Success

W. David Bromwell
Superintendent of Schools

THE BOARD OF EDUCATION OF DORCHESTER COUNTY

700 Glasgow Street
Cambridge, Maryland 21613
410-228-4747 ~ 410-228-1847 Fax
www.dcps.k12.md.us

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Vice President

Michael D. Diaz

LeOtha N. Hull

Susan V. Morgan

SECTION 3. AND BE IT FURTHER ENACTED, That:

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LEA Name: Dorchester County
Contact Person: Timothy L. Brooke
Email Address: brooket@dcpsmd.org

Certification Statement

I hereby certify that the fiscal data contained in this report for FY 2020 and FY 2021 has been compiled based on actual expenditures as reported in the school system's Annual Financial Report for the same fiscal year.

Superintendent of Schools:

Printed Name: W. David Bromwell

Signature: 

Date:

Dorchester County Board of Education
BluePrint Reporting of Balances
FY 2020 as of 6/30/21

Grant	Award Amount	Expended	Balance	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	\$ 1,244,165.00	\$ 1,244,165.00	\$ -	N/A	N/A
Transitional Supplemental Instruction	\$ 248,272.00	\$ 248,272.00	\$ -	N/A	N/A
Mental Health Coordinator	\$ 83,333.00	\$ 83,333.00	\$ -	N/A	N/A
Special Education	\$ 373,171.00	\$ 373,171.00	\$ -	N/A	N/A
Prekindergarten	\$ 1,036,765.00	\$ 1,036,765.00	\$ -	N/A	N/A
Teacher Salary Incentive	\$ 525,025.00	\$ 525,025.00	\$ -	N/A	N/A
Totals:	\$ 3,510,731.00	\$ 3,510,731.00	\$ -		

Dorchester County Board of Education
BluePrint Reporting of Balances
FY 2021 as of 6/30/21

Grant	Award Amount	Expended	Balance	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	\$ 1,244,165.00	\$ 1,244,165.00	\$ -	N/A	N/A
Transitional Supplemental Instruction	\$ 248,272.00	\$ 248,272.00	\$ -	N/A	N/A
Mental Health Coordinator	\$ 83,333.00	\$ 83,333.00	\$ -	N/A	N/A
Special Education	\$ 373,171.00	\$ 373,171.00	\$ -	N/A	N/A
Prekindergarten	\$ 1,070,821.00	\$ 1,070,821.00	\$ -	N/A	N/A
Teacher Salary Incentive	\$ 525,025.00	\$ 525,025.00	\$ -	N/A	N/A
Declining Enrollment	\$ 407,230.00	\$ 407,230.00	\$ -	N/A	N/A
Totals:	\$ 3,952,017.00	\$ 3,952,017.00	\$ -		

Frederick County Public Schools

SECTION 3. AND BE IT FURTHER ENACTED, That:

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LEA Name:

Contact Person:

Email Address:

Certification Statement

I hereby certify that the fiscal data contained in this report for FY 2020 and FY 2021 has been compiled based on actual expenditures as reported in the school system's Annual Financial Report for the same fiscal year.

Superintendent of Schools: Frederick County Public Schools

Printed Name:

Dr. Theresa Alban

Signature:

Theresa R. Alban

Digitally signed by Theresa R.
Alban
Date: 2021.08.09 12:55:12 -04'00'

Date:

8/9/2021

Frederick County Public Schools - FY2021

Grant	Award Amount	Amt.Expended	Balance Avail.	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	746,499	266,594	479,905	COVID-19	See Attachment
Transitional Supplemental Instruction	855,705	855,705	-	n/a	n/a
Mental Health Coordinator	83,333	83,333	-	n/a	n/a
Special Education	2,965,727	2,965,727	-	n/a	n/a
Prekindergarten	715,211	715,211	-	n/a	n/a
Teacher Salary Incentive	4,073,708	4,073,708	-	n/a	n/a
Declining Enrollment	-	-	-	n/a	n/a

Frederick County Public Schools - FY2021

Concentration of Poverty Carryover Plans

161,995	Hillcrest	Bi-Lingual Psychologist Salary + Fringe Benefits, Contracted Svc Trauma Therapist
83,326	Waverley	Contracted Svc, Trauma Therapist, MOI, Technology
<u>234,584</u>	Heather Ridge	PPW Salary, Contracted Svc Trauma Therapist, Enhance Student Enrichment Experiences,
479,905		Staff PD, MOI, Technology

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LEA Name: GARRETT
Contact Person: Alison R Sweitzer
Email Address: alison.sweitzer@garrettcountyschools.org

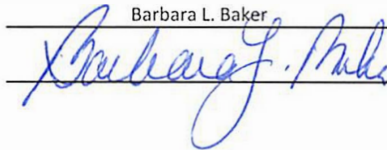
Certification Statement

I hereby certify that the fiscal data contained in this report for FY 2020 and FY 2021 has been compiled based on actual expenditures as reported in the school system's Annual Financial Report for the same fiscal year.

Superintendent of Schools:

Printed Name: Barbara L. Baker

Signature:



Date:

8/5/2021

GARRETT

FY2020 Awards

Grant	Award Amount	Expended	Balance	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	-	-	0		n/a
Transitional Supplemental Instruction	84,599	8,499	0		n/a
Mental Health Coordinator	83,333	83,333	0		n/a
Special Education	170,218	170,218	0		n/a
Prekindergarten	515,454	515,454	0		n/a
Teacher Salary Incentive	268,492	268,492	0		n/a

GARRETT

FY2021 Awards

Grant	Award Amount	Amt.Expended	Balance Avail.	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	-	-	0		n/a
Transitional Supplemental Instruction	84,599	73,989	10,610	Funds were not utilized during full virtual instruction, Director chose to retain funding for when metrics allowed in-person tutoring delivery	New K-3 teacher training (stipends & supplies/materials) in Orton-Gillingham intervention
Mental Health Coordinator	83,333	83,333	0		n/a
Special Education	170,218	170,218	0		n/a
Prekindergarten	588,532	588,532	0		n/a
Teacher Salary Incentive	268,492	268,492	0		n/a
Declining Enrollment	105,708	105,708	0		n/a

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LEA Name: Harford County Public Schools | LEA12
Contact Person: Jennifer Birkelien, Grants Accountant
Email Address: jennifer.birkelien@hcps.org

Certification Statement

I hereby certify that the fiscal data contained in this report for FY 2020 and FY 2021 has been compiled based on actual expenditures as reported in the school system's Annual Financial Report for the same fiscal year.

Superintendent of Schools:

Printed Name: Dr. Sean Bulson

Signature:


Sean Bulson (Aug 17, 20 1 16:00 EDT)

Date: 08/17/21

Harford County Public Schools | LEA12
FY 2020

Grant	Award Amount	Expended	Balance	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	746,499.00	746,499.00	0.00	N/A	N/A
Transitional Supplemental Instruction	629,850.00	629,850.00	0.00	N/A	N/A
Mental Health Coordinator	83,333.00	83,333.00	0.00	N/A	N/A
Special Education	2,893,712.00	2,893,712.00	0.00	N/A	N/A
Prekindergarten	842,173.00	842,173.00	0.00	N/A	N/A
Teacher Salary Incentive	3,460,022.00	3,460,022.00	0.00	N/A	N/A

Harford County Public Schools | LEA12
FY 2021

Grant	Award Amount	Expended	Balance	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	995,332.00	820,951.22	174,380.78	unable to complete planned grant activities due to COVID-19 closures	will use balance of grant funds to fund wraparound services in SY21-22
Transitional Supplemental Instruction	629,850.00	420,673.08	209,176.92	unable to complete planned grant activities due to COVID-19 closures	will use balance of grant funds for grant activities delayed until SY21-22
Mental Health Coordinator	83,333.00	83,333.00	0.00		
Special Education	2,893,712.00	2,893,712.00	0.00		
Prekindergarten	1,257,920.00	1,257,920.00	0.00		
Teacher Salary Incentive	3,460,022.00	3,460,022.00	0.00		

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LEA Name: Howard County Public School System
Contact Person: Jahantab Siddiqui, CAO
Email Address: Jahantab_Siddiqui@hcpss.org

Certification Statement

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Superintendent of Schools:

Printed Name: Michael J. Martirano, EdD

Signature:  Date: 8/17/2021

0

Grant	Award Amount	Expended	Balance	Reason for available Balance	Plans for FY 2022
	n/a	-	-		Not applicable
Transitional Supplemental Instruction	804,970.00	804,920.00	50.00	Rounding	Continues
Mental Health Coordinator	83,333.00	83,333.00	-		Continues
Special Education	2,736,587.00	2,736,587.00	-		Continues
Prekindergarten	717,240.00	717,240.00	-		Continues
Teacher Salary Incentive	4,389,463.00	4,389,463.00	-		Continues

0

Grant	Award Amount	Amt.Expended	Balance Avail.	Reason for available Balance	
Concentration of Poverty	n/a	-	-		
Transitional Supplemental Instruction	804,970.00	804,956.32	13.68	Rounding	Continuation requested
Mental Health Coordinator	83,333.00	83,333.00	-		Continuation requested
Special Education	2,736,587.00	2,736,587.00			Similar activities
Prekindergarten	755,644.00	755,644.00	-		Expansion continued
Teacher Salary Incentive	4,389,463.00	4,389,463.00			Continuation requested
Declining Enrollment	n/a		-		

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LEA Name: Kent County Public Schools
Contact Person: Alleesa Stewart, MBA
Email Address: astewart@kent.k12.md.us

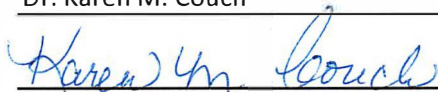
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Superintendent of Schools:

Printed Name: Dr. Karen M. Couch

Signature:



Date:

8/12/2021

Grant	Award Amount	Expended	Balance	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	-	-	-	N/A	Received Award for FY22 for RHES and HHGES.
Transitional Supplemental Instruction	47,683.00	26,261.40	21,421.60	When the COVID-19 pandemic occurred, schools were shut down and we were not able to complete utilizing the funds for tutors as planned.	To utilize the funds to pay for Literacy Tutors to assist students K-2 with DIBELS or MAP Screeners for those students performing below grade level in ELA/Reading.
Mental Health Coordinator	83,333.00	70,391.50	12,941.50	The coordinator starting working for KCPS at the end of August 2019 and not July 2019.	To pay for the KCPS Mental Health Coordinator's salary to assist with mental health and safety for KCPS students and staff.
Special Education	124,390.00	124,390.00	-	N/A	To pay for the salary of Special Education Teachers and Staff that assist with KCPS Special Education Learning.
Prekindergarten (Supplemental)	139,614.00	139,614.00	-	N/A	To pay for the salary of Pre-K Teachers and Staff that assist with Pre-K Education Learning.
Teacher Salary Incentive	55,218.00	55,218.00	-	N/A	To pay for the salary of KCPS Teachers that assist with KCPS Instruction.

Grant	Award Amount	Amt.Expended	Balance Avail.	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	-	-	-	N/A	Received Award for FY22 for RHES and HHGES.
Transitional Supplemental Instruction	47,683.00	-	47,683.00	When the COVID-19 pandemic occurred, schools were shut down and virtual learning was implemented causing the funds not being utilized for tutors as planned.	To pay for Literacy Tutors, purchase additional student seats with Lexia, purchase resources for Sound Partners, and Indirect Cost.
Mental Health Coordinator	83,333.00	71,749.57	11,583.43	The coordinator starting working for KCPS at the end of August 2019 and not July 2019. FY20 grant was approved to be carried over into FY21. KCPS utilized those remaining funds first before utilizing FY21 funding.	To pay for the KCPS Mental Health Coordinator's salary to assist with mental health and safety for KCPS students and staff.
Special Education	124,390.00	124,390.00	-	N/A	To pay for the salary of Special Education Teachers and Staff that assist with KCPS Special Education Learning.
Prekindergarten (Supplemental)	147,799.00	147,799.00	-	N/A	To pay for the salary of Pre-K Teachers and Staff that assist with Pre-K Education Learning.
Teacher Salary Incentive	55,218.00	55,218.00	-	N/A	To pay for the salary of KCPS Teachers that assist with KCPS Instruction.
Declining Enrollment	99,016.00	99,016.00		N/A	To assist with resources needed for KCPS District due to declined enrollment.

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LEA Name: Montgomery County Public Schools
Contact Person: Ivon Alfonso-Windsor, Supervisor, Budget Unit
Email Address: [Ivon Alfonso-Windsor@mcpsmd.org](mailto:Ivon.Alfonso-Windsor@mcpsmd.org)

Certification Statement

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Superintendent of Schools:

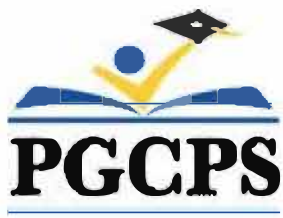
Printed Name: Dr. Monifa B. McKnight

Signature: 

Date: 7.29.2021

Montgomery County					
Grant	Award	Expended	Balance	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	1,990,664	824,403	1,166,261	As a result of the pandemic, the planned activities did not take place.	MCPS has requested and received an extension on this grant through 6/30/22. The available funds will be used to provide support to community schools in the return to in-person instruction and mitigating learning loss.
Transitional Supplemental Instruction	2,735,361	2,735,319	42		
Mental Health Coordinator	83,333	2,259	81,074	MCPS has had a staff member as a Mental Health Coordinator since prior to receiving this funding. As a result, it has proven difficult to identify an individual to expand those services in a temporary part-time capacity without running the risk of supplanting. As a result of our inability to spend the funds, MCPS has contacted MSDE and has been advised that these funds can only be used for a metal health coordination.	MCPS did not request an extension for this grant.
Special Education	9,132,868	9,132,868	-		
Prekindergarten	2,373,070	2,373,070	-		
Teacher Salary Incentive	8,109,168	8,109,168	-		

Montgomery County					
Grant	Award Amount	Amt. Expended	Balance Avail.	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	3,981,328	1,347,835	2,633,493	As a result of the pandemic, all the position were not filled, and the planned activities did not take place.	The expectation is to fill positions that will support community schools. Additionally, the amendment that was submitted in May 2021 and approved, realigned funds to provide additional mental health services supports to students. This grant has
Transitional Supplemental Instruction	2,735,361	2,520,473	214,888	As a result of the pandemic, several planned activities did not take place.	An amendment was submitted and approved that realigned funds to be utilized to improve student outcomes in literacy and mathematics. This
Mental Health Coordinator	83,333	-	83,333	MCPS has had a staff member as a Mental Health Coordinator since prior to receiving this funding. As a result, it has proven difficult to identify an individual to expand those services in a temporary part-time capacity without running the risk of supplanting. As a result of our inability to spend the funds, MCPS has contacted MSDE and has been advised that these funds can only be	MCPS did not request an extension for this grant.
Special Education	9,132,686	9,132,686	-		
Prekindergarten	3,362,938	3,362,938	-		
Teacher Salary Incentive	8,109,168	8,109,168	-		
Declining Enrollment	N/A for FY21				



Prince George's County Public Schools

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LEA Name:

Contact Person:

Email Address:

Certification Statement

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Superintendent of Schools:

Printed Name: Monica E. Goldson, Ed.D., Chief Executive Officer

Signature:

Monica E. Goldson

Date:

8/13/2021

FY 2020

Grant	Award Amount	Expended	Balance	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	\$11,197,485.00	\$11,051,637.51	\$145,847.49	Due to the impact of Covid-19 there were unspent funds in the following categories: Community School Coordinator & Pt School-Based Salaries and Benefits; Mental-Health Providers (Professional Contracted Services); School-Level Discretionary Expenditures; School Nurses/Aides.	FY22 Concentration of Poverty proposal
Transitional Supplemental Instruction	\$4,819,614.00	\$4,819,161.95	\$452.05	Due to the impact of Covid-19 there were unspent funds for professional developmet for teachers and staff.	FY22 Transitional Supplemental Instruction for Struggling Learners proposal
Mental Health Coordinator	\$83,333.00	\$83,333.00	0		FY22 Mental health Coordinator proposal
Special Education	\$10,114,897	\$10,114,897	0		Not Applicable
Prekindergarten*	-	-	-	-	Not Applicable
Teacher Salary Incentive*	-	-	-	-	
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FY 2021

Grant	Award Amount	Amt.Expended	Balance Avail.	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	\$16,174,145	\$12,966,662.26	\$3,207,482.74	Due to the impact of COVID-19 there were unspent funds in the following categories: Community School Coordinator & Pt School-Based Salaries and Benefits; Mental-Health Providers (Professional Contracted Services); School-Level Discretionary Expenditures; School Nurses/Aides.	FY22 Concentration of Poverty proposal
Transitional Supplemental Instruction	4,819,614.00	\$4,253,207.24	\$566,406.76	Due to the impact of Covid-19 there were unspent funds for professional development for teachers and staff.	FY22 Transitional Supplemental Instruction for Struggling Learners proposal
Mental Health Coordinator	\$83,333.00	\$83,333.00	\$0		FY22 Mental health Coordinator proposal
Special Education	\$10,114,897	\$10,114,897	\$0		Not Applicable
Prekindergarten	-	-	-	-	Not Applicable
Teacher Salary Incentive	-	-	-	-	
Declining Enrollment	-	-	-	-	

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8/24/2021

FY 2020

Grant	Award Amount	Expended	Balance	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	\$ -	\$ -	\$ -	N/A	N/A
Transitional Supplemental Instruction	\$ 133,820	\$ 133,820	\$ -	N/A	N/A
Mental Health Coordinator	\$ 83,333	\$ 83,333	\$ -	N/A	N/A
Special Education	\$ 392,812	\$ 392,812	\$ -	N/A	N/A
Prekindergarten	\$ 196,538	\$ 196,538	\$ -	N/A	N/A
Teacher Salary Incentive	\$ 544,458	\$ 544,458	\$ -	N/A	N/A
	\$ 1,350,961	\$ 1,350,961	\$ -		

FY 2021

Grant	Award Amount	Amt. Expended	Balance Avail.	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	\$ -	\$ -	\$ -	N/A	N/A
Transitional Supplemental Instruction	\$ 133,820	\$ 102,046	\$ 31,774	Short staffed-Hired Asst Sup	Spend within 1st couple months of FY 22
Mental Health Coordinator	\$ 83,333	\$ 81,147	\$ 2,187	Salary and benefits less than award amount	Spend within 1st month of FY 22
Special Education	\$ 392,812	\$ 392,812	\$ -	N/A	N/A
Prekindergarten	\$ 196,538	\$ 196,538	\$ -	N/A	N/A
Teacher Salary Incentive	\$ 544,458	\$ 544,458	\$ -	N/A	N/A
Declining Enrollment	\$ 37,521	\$ 37,521	\$ -	N/A	N/A
	\$ 1,388,482	\$ 1,354,521	\$ 33,961		

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LEA Name: St. Mary's County Public Schools
Contact Person: Tammy McCourt
Email Address: tsmccourt@smcps.org

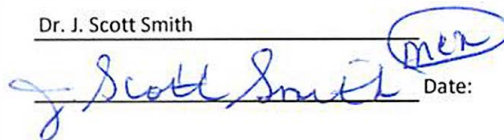
Certification Statement

I hereby certify that the fiscal data contained in this report for FY 2020 and FY 2021 has been compiled based on actual expenditures as reported in the school system's Annual Financial Report for the same fiscal year.

Superintendent of Schools:

Printed Name: Dr. J. Scott Smith

Signature:

 Date: 8/13/2021

St. Mary's County Public Schools

Grant	Award Amount	Amt.Expended	Balance Avail.	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	\$ 248,833	\$ -	\$ 248,833	Newly eligible school, available balance due to inability to implement and staff a new community based program during the pandemic	Plans are to hire a contracted community liaison and healthcare practioner as well as provide wraparound health services through the evening hours and weekend. Plans are to provide in-person supplemental instruction in grades K-2, as well as continue our work that began pre-pandemic on developing district-wide protocols outlining best practices and procedures for monitoring the progrees of struggling readers. Lead interventionists will continue to be employed to facilitate evidence based literacy interventions.
Transitional Supplemental Instruction	\$ 457,721	\$ 308,423	\$ 149,298	As a result of the pandemic and virtual instruction model implemented, additional in-person supplemental instruction In grades K-2 was not provided as intended.	
Mental Health Coordinator	\$ 83,333	\$ 83,333	\$ -		
Special Education	\$ 1,191,528	\$ 1,191,528	\$ -		
Prekindergarten	\$ 530,734	\$ 410,992	\$ 119,742	Due to the pandemic and virtual instruction, budgets for materials of instruction and contracted services for professional development could not be used as planned.	Plans are to support 40% of the Pre-K grant specialist position, conduct conscious discipline workshops, pay for a hourly production assistant for Kids place (a Pre-K instructional production), and hourly position for Pre-K schoology support.
Teacher Salary Incentive	\$ 1,710,662	\$ 1,710,662	\$ -		
Declining Enrollment	\$ -	\$ -	\$ -		

St. Mary's County Public Schools

Grant	Award Amount	Expended	Balance	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	\$ -	\$ -	\$ -	-	
Transitional Supplemental Instruction	\$ 457,721	\$ 457,721	\$ -	-	
Mental Health Coordinator	\$ 83,333	\$ 83,333	\$ -	-	
Special Education	\$ 1,191,528	\$ 1,191,528	\$ -	-	
Prekindergarten	\$ 481,591	\$ 481,591	\$ -	-	
Teacher Salary Incentive	\$ 1,710,662	\$ 1,710,662	\$ -	-	

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LEA Name: Somerset County Public Schools
Contact Person: Linda R. Johnson
Email Address: lrjohnson@somerset.k12.md.us

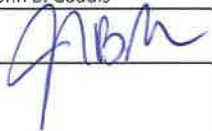
Certification Statement

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Superintendent of Schools:

Printed Name: John B. Gaddis

Signature:



Date:



Somerset

Grant	Award Amount	Expended	Balance	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	\$ 1,244,165.00	\$ 1,244,165.00	\$ -		
Transitional Supplemental Instruction	\$ 111,326.00	\$ 111,326.00	\$ -		
Mental Health Coordinator	\$ 83,333.00	\$ 83,333.00	\$ -		
Special Education	\$ 412,452.00	\$ 412,452.00	\$ -		
Prekindergarten	\$ 1,026,064.00	\$ 1,026,064.00	\$ -		
Teacher Salary Incentive	\$ 340,287.00	\$ 340,287.00	\$ -		

Somerset

Grant	Award Amount	Amt.Expended	Balance Avail.	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	\$ 1,244,165.00	\$ 1,062,204.87	\$ 181,960.13	Could not hire a health care practitioner	
Transitional Supplemental Instruction	\$ 111,326.00	\$ 110,358.63	\$ 967.37	Staff member did not start 9/6/20	Apply to TSI staff cost
Mental Health Coordinator	\$ 83,333.00	\$ 83,333.00	\$ -		
Special Education	\$ 412,452.00	\$ 412,452.00	\$ -		
Prekindergarten	\$ 1,123,515.00	\$ 1,123,515.00	\$ -		
Teacher Salary Incentive	\$ 340,287.00	\$ 340,287.00	\$ -		
Declining Enrollment	\$ 206,270.00	\$ 206,270.00	\$ -		

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LEA Name: Talbot County Public Schools
Contact Person: Sarah E. Jones, CPA
Email Address: sarah.jones@talbotschools.org

Certification Statement

I hereby certify that the fiscal data contained in this report for FY 2020 and FY 2021 has been compiled based on actual expenditures as reported in the school system's Annual Financial Report for the same fiscal year.

Superintendent of Schools:

Printed Name: Kelly L. Griffith, Ed.D

Signature: 

Date: 

Talbot County Public Schools

FY2020

Grant	Award Amount	Expended	Balance	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	\$ -	\$ -	\$ -		
Transitional Supplemental Instruction	\$ 93,315	\$ 93,315	\$ -		
Mental Health Coordinator	\$ 83,333	\$ 83,333	\$ -		
Special Education	\$ 229,140	\$ 229,140	\$ -		
Prekindergarten	\$ 145,604	\$ 145,604	\$ -		
Teacher Salary Incentive	\$ 114,126	\$ 114,126	\$ -		

Talbot County Public Schools

FY21

Grant	Award Amount	Amt. Expended	Balance Avail.	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	\$ -	\$ -	\$ -		
Transitional Supplemental Instruction	\$ 93,315	\$ 13,765	\$ 79,550	Used available carryover funds from FY20 first. Pandemic disrupted our additional plans for FY2021.	Fund three Instructional Assistant positions to implement math support for elementary students in small groups.
Mental Health Coordinator	\$ 83,333	\$ 83,333	\$ -		
Special Education	\$ 229,140	\$ 229,140	\$ -		
Prekindergarten	\$ 162,748	\$ 162,748	\$ -		
Teacher Salary Incentive	\$ 114,126	\$ 114,126	\$ -		
Declining Enrollment	\$ -	\$ -	\$ -		

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LEA Name: Washington County Public Schools
Contact Person: David Brandenburg
Email Address: Branddavi@wcps.k12.md.us

Certification Statement

I hereby certify that the fiscal data contained in this report for FY 2020 and FY 2021 has been compiled based on actual expenditures as reported in the school system's Annual Financial Report for the same fiscal year.

Superintendent of Schools:

Printed Name: Dr. Boyd J. Michael, III

Signature:  Date: 16-Aug-21

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Grant FY2020	Award Amount	Expended	Balance	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	\$0	\$0	\$0	N/A	N/A
Transitional Supplemental Instruction	\$828,151	\$828,151	\$0	N/A	N/A
Mental Health Coordinator	\$83,333	\$83,333	\$0	N/A	N/A
Special Education	\$1,931,323	\$1,931,323	\$0	N/A	N/A
Prekindergarten	\$3,844,773	\$3,844,773	\$0	N/A	N/A
Teacher Salary Incentive	\$2,520,132	\$2,520,132	\$0	N/A	N/A
Declining Enrollment	\$580,621	\$580,621	\$0	N/A	N/A

Grant FY2021	Award Amount	Amt.Expended	Balance Avail.	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	\$1,244,165	\$835,326	\$408,839	School closure	Extended 6 months and will be amended.
Transitional Supplemental Instruction	\$828,151	\$678,456	\$149,695	School closure and employee vacancies	Extended 6 months and will be amended.
Mental Health Coordinator	\$83,333	\$83,333	\$0	N/A	N/A
Special Education	\$1,931,323	\$1,931,323	\$0	N/A	Will be spent with first payroll in new school year.
Prekindergarten	\$5,057,079	\$5,057,079	\$0	N/A	N/A
Teacher Salary Incentive	\$2,520,132	\$2,520,132	\$0	N/A	N/A
Declining Enrollment	\$92,673	\$92,673	\$0	N/A	N/A

1. The first part of the document is a letter from the

author to the reader, explaining the purpose of the document and the reasons for its existence.

The second part of the document is a list of references, which are organized alphabetically by the author's name.

The third part of the document is a list of references, which are organized alphabetically by the author's name.

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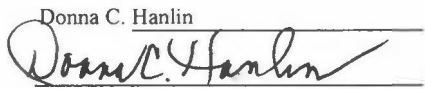
5. The fifth part of the document is a list of references, which are organized alphabetically by the author's name.

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Donna C. Hanlin




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Grant	Award Amount	Expended	Balance	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	1,244,165	1,244,165	0		
Transitional Supplemental Instruction	680,937	680,937	0		
Mental Health Coordinator	83,333	83,333	0		
Special Education	1,689,090	1,689,090	0		
Prekindergarten	2,008,976	2,008,976	0		
Teacher Salary Incentive	1,821,795	1,821,795	0		

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LEA Name: Worcester County Board of Education

Contact Person: Vincent E. Tolbert


Email Address: vetolbert@worcesterk12.org

Certification Statement

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Superintendent of Schools:

Printed Name: Louis H. Taylor

Signature:  Date: 8/12/2021

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Grant	Award Amount	Expended	Balance	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	N/A	N/A	N/A		
Transitional Supplemental Instruction	\$78,959	\$78,959	\$0		
Mental Health Coordinator	\$83,333	\$83,333	\$0		
Special Education	\$360,077	\$360,077	\$0		
Prekindergarten	\$1,087	\$1,087	\$0		
Teacher Salary Incentive	\$165,478	\$165,478	\$0		

Grant	Award Amount	Amt.Expended	Balance Avail.	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	N/A	N/A	N/A		
Transitional Supplemental Instruction	\$78,959	\$78,959		\$0	
Mental Health Coordinator	\$83,333	\$83,333		\$0	
Special Education	\$360,077	\$360,077		\$0	
Prekindergarten	N/A	N/A	N/A		
Teacher Salary Incentive	\$165,478	\$165,478		\$0	
Declining Enrollment	N/A	N/A	N/A		

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LEA Name: **Baltimore City Public Schools**

Contact Person: **Kimberly Hoffmann**

Email Address: **khoffman@bcps.k12.md.us**

Certification Statement

I hereby certify that the fiscal data contained in this report for FY 2020 and FY 2021 has been compiled based on actual expenditures as reported in the school system's Annual Financial Report for the same fiscal year.

Superintendent of Schools:

Printed Name: Sonia B. Santelises, Ed.D

Signature:  Date: Aug 7, 2021

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FY2020 Grant	Award Amount	Amt.Expended	Amt. Encumbered	Balance	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	\$28,615,795.00	\$28,614,854.23	\$488.00	\$452.77	Final encumbrance is in the proces of being paid. Balance available will be spent through a jouranl entry. Grant will be fully spent once payment is issued and the journal posted.	NA
Transitional Supplemental Instruction	\$4,106,651.00	\$4,105,089.14	\$1,561.86	\$0.00	Final encumbrance is in the proces of being paid. Grant will be fully spent once payment is issued.	NA
Mental Health Coordinator	\$83,333.00	\$83,333.00	\$0.00	\$0.00		NA
Special Education	\$9,735,179.00	\$9,735,179.00	\$0.00	\$0.00		NA
Prekindergarten	\$0.00	\$0.00	\$0.00	\$0.00		NA
Teacher Salary Incentive	\$8,432,994.00	\$8,432,994.00	\$0.00	\$0.00		NA

0

FY2021 Grant	Award Amount	Amt. Expended	Amt. Encumbered	Balance Avail.	Reason for available Balance	Plans for FY 2022
Concentration of Poverty	\$30,108,793.00	\$20,222,143.84	\$3,861,732.91	\$6,024,916.25	Due to the extended school closure, many of the enrichment activities and wrap around support were not completed by schools.	Extension request to 12/31/21 was approved by MSDE. Remaining funds are being used to support summer reengagement work, summer programming and enrichment, professional development, attendance supports for families, and tutoring supports in the fall.
Transitional Supplemental Instruction	\$4,106,651.00	\$2,517,677.38	\$210,658.29	\$1,378,315.33	Salary/Fringe costs for interventionists for first semester was shifted to the CARES Tutoring grant. Three of the 39 interventionist positions remained vacant for SY20/21.	Extension request to 12/31/21 was approved by MSDE. Remaining funds will support stipends for tutoring to be provided through the summer, professional development and the cost for 52 Literacy Lab tutors through December 2021.
Mental Health Coordinator	\$83,333.00	\$76,466.25	\$0.00	\$6,866.75	Position was not filled at the beginning of SY19/20. Expenditures from SY20/21 were shifted to fully spend the FY20 grant.	Extension request to 9/30/21 was approved. Grant will be fully spent with salary/fringe costs from July and August.
Special Education	\$9,735,179.00	\$7,955,172.12	\$0.00	\$1,780,006.88	Journal entries are in process to shift costs for allowable wrap around supports provided to students during SY20/21 onto this fund source	NA
Prekindergarten	\$20,654,982.00	\$20,654,982.00	\$0.00	\$0.00		
Teacher Salary Incentive	\$8,432,994.00	\$8,432,994.00	\$0.00	\$0.00		
Declining Enrollment	\$4,989,766.00	\$4,989,766.00	\$0.00	\$0.00		