

of Veterans Affairs

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July 11, 2017

Report to the General Assembly

Status of Charlotte Hall Veterans Home – Gifts and Grants FY17

The Charlotte Hall Veterans Home – Gifts and Grants – Authority to Accept and Spend Act, 2011 Legislative Session Chapter 200, HB 332, Act took effect on October 1, 2011.

The Cost of Administration of the Gifts and Grants

There were no charges to Charlotte Hall Veterans Home for costs of administration in fiscal year 2017.

Gross Amount of Gifts and Grants Credited to Charlotte Hall Veterans Home

• \$98,558.08 in contributions were made to Charlotte Hall Veterans Home during fiscal year 2017 (July 1, 2016 – June 30, 2017).

A Detailed Accounting of the Use of the Funds

Below is an itemized report of expenditures and a few examples of how the donations were used:

- \$29,252.76 Resident activities such as outings, BINGO, It's Never Too Late System, food socials, TV's, Music & Memory program, and entertainment.
- \$48,128.17 Resident personal care items such as outdoor recreation equipment, furniture, enhanced communication system, wheelchairs, transportation tickets, dental and optometry needs.
- \$19,414.84 Resident-centered miscellaneous projects such as equipment upgrades, Final Honors arrangements, and memorial plaques.

\$96,795.77 – total expenditures

Therefore, the unspent balance of gifts and grants received in FY 2017 is \$1,762.31, as of July 1, 2017.

Sincerely

George W Owings III

Secretary of the Maryland Department of Veterans Affairs

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