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Report to the General Assembly

September 24, 2015

From: Secretary of the Maryland Department of Veterans Affairs

Status of Charlotte Hall Veterans Home – Gifts and Grants FY14

The Charlotte Hall Veterans Home – Gifts and Grants – Authority to Accept and Spend Act, 2011 Legislative Session Chapter 200, HB 332, Act took effect on October 1, 2011.

Gross Amount of Gifts and Grants Credited to Charlotte Hall Veterans Home

\$178,993.07 in contributions were made to Charlotte Hall Veterans Home during fiscal year 2014 (July 1, 2013 – June 30, 2014).

The Costs of Administration of the Gifts and Grants

There were no charges to Charlotte Hall Veterans Home for costs of administration in fiscal year 2015.

A Detailed Accounting of the Use of the Funds

Below is an itemized report of expenditures and a few examples of how the donations were used:

- \$38,239.49 – Resident activities, outings, golf cart, BINGO, It's Never Too Late System, resident socials, beauty salon
 - \$10,554.22 – Resident personal care items, transportation tickets, wheelchairs, TV's, eyewear, computer work, furniture
 - \$11,181.92 - Final Honors, memorial plaques
- \$52,752.20 - TOTAL**

The balance available as of July 1, 2014, is \$126,240.87.

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“Serving Those Who Served”