

Report to the General Assembly

From: Secretary of the Maryland Department of Veterans Affairs

Status of Charlotte Hall Veterans Home – Gifts and Grants

December 5, 2013

The Charlotte Hall Veterans Home – Gifts and Grants – Authority to Accept and Spend Act, 2011 Legislative Session Chapter 200, HB 332, Act took effect on October 2011.

Gross Amount of Gifts and Grants Credited to Charlotte Hall Veterans Home

\$91,469 in contributions was made to Charlotte Hall Veterans Home during fiscal year 2013 (July 1, 2012 – June 30, 2013).

The Costs of Administration of the Gifts and Grants

For FY13 there were no charges to Charlotte Hall Veterans Home for costs of administration.

A Detailed Accounting of the Use of the Fund

Below is an itemized report of expenditures and a few examples of how the donations were used:

- \$18,149 Televisions, Bingo, Concerts, Ballgames, Crab/Oyster Lunches, Resident dances, proms, Winter Ball and other resident activities.
- \$5,700 Complete Bingo System
- \$7,627 Resident Computer Program and Camera Club
- \$35,797 Resident Activities Kitchen, Resident Chairs, Decorations, Activities Supplies
- \$5,173 Burial and Medical Expenses

The balance available as of July 1, 2013 is \$19,023.