

Larry Hogan, Governor · Boyd K. Rutherford, Lt. Governor · Dennis R. Schrader, Secretary

October 4, 2022

The Honorable Bill Ferguson President of the Senate State House, H-107 Annapolis, MD 21401-1991 The Honorable Adrienne A. Jones Speaker of the House of Delegates State House, H-101 Annapolis, MD 21401-1991

RE: Health General Article, §20-117(d), Annotated Code of Maryland, 2022 Legislative Report on the Maryland Cancer Fund - Income Tax Checkoff (MSAR #2480)

Dear President Ferguson and Speaker Jones:

Maryland Health General Article §20-117 establishes the Maryland Cancer Fund (the Fund) within the Maryland Department of Health (MDH). The purpose of the Fund is to award grants for cancer prevention and treatment through voluntary contributions made to the Fund through either income tax checkoffs or other donations. The Fund is comprised entirely of special funds. In addition to establishing the Fund, §20-117(d) also directs MDH to annually report on the administration of the Fund.

Maryland is in its eighteenth year of collecting monies for the Fund through the noted donation mechanisms. The overall amount of donations to the Fund since 2004 totals \$7,612,107.18. The starting Fund balance for Fiscal Year (FY) 2022 was \$758,458.11, and \$441,602.90 was donated to the Fund in FY 2022. The Comptroller of Maryland did not deduct any expenses to administer the Fund.

During FY 2022, MDH awarded cancer treatment grants to local health departments and other authorized vendors to provide up to one year of cancer treatment and/or payment for diagnostic testing to rule out a cancer diagnosis to 37 individuals. The cancer treatment grants totaled \$657,117. The grant recipients were:

- Allegany County Health Department \$107,000;
- Baltimore County Health Department \$35,310;
- Calvert County Health Department \$10,000;
- Carroll County Health Department \$261,080;
- Frederick County Health Department \$21,400;
- Garrett County Health Department \$64,200;
- Howard County Health Department \$21,400;
- Primary Care Coalition (Montgomery County) \$120,384; and

• Queen Anne's County Health Department - \$16,343.

In January 2022, MDH launched a media campaign to encourage donations to the Fund during tax season. The multi-faceted campaign incorporated internet, internet television, and traditional television advertising to reach individual taxpayers. This resulted in more than 3.9 million combined impressions across all platforms, targeting Maryland taxpaying residents within the State.

Multiple variations of Google search and display ads, a television commercial, and Facebook ads were utilized to engage Maryland residents and direct them to the Fund's website. This campaign included 41 thirty-second television spots on WJZ (CBS) Baltimore. In addition, YouTube OTT (Internet Television) advertising involved using a video ad to target viewers based on related interests. The cost of the campaign was \$23,604.

MDH placed a full-page advertisement in the winter 2022 issue of *The Statement Magazine*, the official membership publication of the Maryland Association of Certified Public Accountants, Inc. (MACPA). This publication targets certified public accountants in Maryland and is mailed to all MACPA members, with a circulation of approximately 10,000.

MDH commends the Maryland General Assembly's dedication to supporting initiatives that will reduce the burden of cancer in Maryland. MDH will continue to report on the administration of the Maryland Cancer Fund, including the amount of donations raised for the Fund and the number and types of grants awarded.

If you have any questions regarding this report, please contact Acting Director of Governmental Affairs, Megan Peters, at 410-844-52318 or megan.peters@maryland.gov.

Sincerely,

Dennis R. Schrader

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Secretary

cc:

Megan Peters, MPH, Acting Director of Governmental Affairs
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