

Mental Hygiene Community-Based Services Fund
FY 2021-2023

Health General Article, Section 10-208(d)

Maryland Department of Health

June 21, 2024



Wes Moore, Governor · Aruna Miller, Lt. Governor · Laura Herrera Scott, M.D., M.P.H., Secretary

June 21, 2024

The Honorable Bill Ferguson
President of the Senate
H-107 State House
100 State Circle
Annapolis, MD 21401-1991

The Honorable Adrienne A. Jones
Speaker of the House
H-101 State House
100 State Circle
Annapolis, MD 21401-1991

Ms. Victoria L. Gruber
Executive Director
Department of Legislative Services
90 State Circle
Annapolis, MD 21401-1991

RE: Health-General Article § 10-208(d) —Report on the Mental Hygiene Community-Based Services Fund for FY22 (MSAR # 290)

Dear President Ferguson, Speaker Jones, and Ms. Gruber:

Pursuant to Health-General Article § 10-208(d) and COMAR 10.21.23.06, the Maryland Department of Health (MDH) submits this report on the Mental Hygiene Community-Based Services Fund (Fund).

Background

The money in the Fund is the Behavioral Health Administration’s (BHA) portion of the Community Services Trust Fund Account, which holds proceeds from the sale or lease of property and equipment of a Development Disabilities Administration or Behavioral Health Administration facility. Monies in the Fund are to be used to meet the needs of individuals leaving state hospitals to enter community-based services. Any unspent portions of the Fund may not be transferred or reverted to the General Fund of the State but must remain in the Fund to be used for specified purposes. See also COMAR 10.21.23.05E.

Fund Balance and Expenditures

The Fund balance for FY22 is \$0. At the end of FY21, the fund balance was \$0. No revenue was attained in FY22.

Ward Closures

In FY21 and FY22, no state inpatient facility wards were closed, and there is none planned for closure in FY23.

If you have any questions about this report, please contact Sarah Case-Herron, Director, Office of Governmental Affairs, at sarah.case-herron@maryland.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read 'LH Scott', is positioned above the typed name.

Laura Herrera Scott, M.D., M.P.H.
Secretary

cc: Alyssa Lord, Deputy Secretary, Behavioral Health Administration
Marie Grant, Assistant Secretary of Health Policy
Sarah Case-Herron, Director, Office of Governmental Affairs
Sarah Albert, Department of Legislative Services (5 copies) MSAR #290