

Cigarette Restitution Fund Program

FY 2024 Final

FY 2025 Interim

Health General Article, Section 13-1002(g)

Health General Article, Section 13-1102(h)

Maryland Department of Health

August 2025

**Maryland Department of Health
Prevention and Health Promotion Administration
Cigarette Restitution Fund Program
Interim Fiscal Report – Fiscal Year 2025
(July 1, 2024 – December 31, 2024)**

1) Cancer Prevention, Education, Screening and Treatment Program

Components:	Appropriation	Expenditures	Obligations	Unliquidated
Administration	769,946	406,505	427,966	(64,525)
Surveillance and Evaluation	1,037,502	413,128	555,498	68,876
Statewide Academic Health Center - Cancer Research	15,000,000	2,247,719	12,752,281	0
Local Public Health *	7,547,472	6,887,793	659,679	0
Baltimore City Public Health Grant: *				
UM - Baltimore Campus	1,212,000	267,684	944,316	0
Medstar Health	1,212,000	293,241	918,759	0
Baltimore City Health Department	22,000	22,000	0	0
Cancer - Database Development	426,118	249,496	135,635	40,987
Total	27,227,038	10,787,566	16,394,134	45,338

Local Public Health Component - Distribution by Jurisdiction - CANCER

Jurisdiction	(Budget) Available Funding	Unreconciled Expenditures	Obligations	Unliquidated
Allegany	190,905	190,905		0
Anne Arundel	663,244	663,244		0
Baltimore Co.	1,062,384	1,062,384		0
Calvert	200,958	200,958		0
Caroline	139,937	139,937		0
Carroll	296,161	296,161		0
Cecil	218,557	218,557		0
Charles	245,287	245,287		0
Dorchester	145,846	145,846		0
Frederick	325,415	325,415		0
Garrett	133,850	133,850		0
Harford	386,861	386,861		0
Howard	340,586	340,586		0
Kent	129,882	129,882		0
Montgomery	884,780	884,780		0
Prince George's **	847,822	187,143	660,679	0
Queen Anne's	157,333	157,333		0
St. Mary's	208,934	208,934		0
Somerset	132,268	133,268	(1,000)	0
Talbot	157,590	157,590		0
Washington	274,876	274,876		0
Wicomico	220,742	220,742		0
Worcester	183,254	183,254		0

Baltimore City *	2,446,000	582,925	1,863,075	0
TOTAL	9,993,472	7,470,718	2,522,754	0

* The budget and expenditure for Baltimore City are in the Baltimore City Public Health Grant. Baltimore City's budget of \$2,446,000 adds to the Local Public Health distribution by jurisdiction of \$7,547,472.00 to make a total of \$9,993,472.00.

** Prince George's County Health Department no longer receives funds; the funds are allocated to Luminis Health Doctors Community Medical Center.

2) Tobacco Use Prevention and Cessation Program

Components:	Appropriation	Expenditures	Obligations	Unliquidated
Administration	366,936	100,754	94,681	171,501
Surveillance and Evaluation	1,322,617	133,325	708,341	480,951
Local Public Health	3,877,227	3,876,738	489	0
Tobacco Prevention and Cessation	949,195	54,189	912,250	(17,244)
CRF Enforcement	2,424,017	1,714,401	214,516	495,100
Statewide Public Health	2,321,824	409,776	1,689,258	222,790
Total	11,261,816	6,289,183	3,619,535	1,353,098

Local Public Health Component - Distribution by Jurisdiction - TOBACCO

Jurisdiction	(Budget) Available Funding	Unreconciled Expenditures	Obligations	Unliquidated
Allegany	124,317	124,317		0
Anne Arundel	248,458	248,458		0
Baltimore Co.	270,024	270,024		0
Calvert	131,752	131,752		0
Caroline	112,266	112,266		0
Carroll	149,451	149,451		0
Cecil	134,806	134,806		0
Charles	145,189	145,189		0
Dorchester	111,610	111,610		0
Frederick	171,876	171,876		0
Garrett	110,949	110,949		0
Harford	174,205	174,205		0
Howard	155,681	155,681		0
Kent	105,298	105,298		0
Montgomery	278,150	278,150		0
Prince George's	280,348	280,348		0
Queen Anne's	116,061	116,061		0
St. Mary's	133,203	133,203		0
Somerset	106,827	106,338	489	0
Talbot	109,141	109,141		0
Washington	150,209	150,209		0
Wicomico	132,835	132,835		0
Worcester	116,974	116,974		0
Baltimore City	307,597	307,597		0

TOTAL	3,877,227	3,876,738	489	0
	(Budget)			
	Available	Expenditures	Obligations	Unliquidated
	Funding			
3) Breast & Cervical Cancer	13,320,000	10,221,326	3,098,674	0
CRF Program Totals	13,320,000	10,221,326	3,098,674	0

Footnotes/Definitions

Source: Financial reports of the State's Financial Management Information System (FMIS) as of December 2024

- 1) Budget: funds allocated to each component and distributed to each county.
- 2) Expenditures: items reflected in the State's FMIS.
- 3) Obligations: funds reflective of an executed signed agreement or contract.
- 4) Unobligated: budget less expenditures and obligations.
- 5) Expenditures from all jurisdictions have not yet been reconciled.

**Maryland Department of Health
Prevention and Health Promotion Administration
Cigarette Restitution Fund Program
Final Fiscal Report – Fiscal Year 2024
(July 1, 2023 – June 30, 2024)**

1) Cancer Prevention, Education, Screening and Treatment Program

Components:	Appropriation	Expenditures	Obligations	Unliquidated
Administration	634,263	734,313	0	(100,050)
Surveillance and Evaluation	1,046,728	1,090,739	0	(44,011)
Statewide Academic Health Center - Cancer Research	15,000,000	14,861,118	138,882	0
Local Public Health *	7,547,472	6,312,520	3,322	1,231,630
Baltimore City Public Health Grant *				
UM - Baltimore Campus	1,212,000	1,211,970	30	0
Medstar Health	1,212,000	1,212,000	0	0
Baltimore City Health Department	22,000	0	0	22,000
Cancer - Database Development	416,056	415,972	0	84
Total	27,090,519	25,838,631	142,234	1,109,654

Local Public Health Component - Distribution by Jurisdiction - CANCER

Jurisdiction	(Budget) Available Funding	Reconciled Expenditures	Obligations	Unliquidated
Allegany	198,764	178,067		20,697
Anne Arundel	660,488	499,587		160,901
Baltimore Co.	1,076,557	679,843		396,714
Calvert	193,606	198,974		(5,368)
Caroline	136,900	108,282		28,618
Carroll	290,398	275,685		14,713
Cecil	227,349	174,405		52,944
Charles	244,271	204,557		39,714
Dorchester	146,856	113,852		33,004
Frederick	320,361	321,229		(868)
Garrett	135,496	112,767		22,729
Harford	386,980	384,989		1,991
Howard	335,527	286,584		48,943
Kent	129,181	126,822		2,359
Montgomery	874,835	568,736		306,099
Prince George's **	848,064	779,391	3,322	65,351
Queen Anne's	158,360	138,060		20,300
St. Mary's	208,634	206,980		1,654
Somerset	132,085	75,345		56,740
Talbot	152,629	146,511		6,118
Washington	275,339	334,013		(58,674)
Wicomico	225,225	222,956		2,269
Worcester	189,567	174,884		14,683

Baltimore City *	2,446,000	2,423,970	30	22,000
TOTAL	9,993,472	8,736,490	3,352	1,253,630

* The budget and expenditure for Baltimore City are in the Baltimore City Public Health Grant. Baltimore City's budget of \$2,446,000 adds to the Local Public Health distribution by jurisdiction of \$7,547,472 to make a total of \$9,993,472.

** Prince George's County Health Department no longer receives funds; the funds are allocated to Luminis Health Doctors Community Medical Center.

† Numbers reflected in total figures may not sum due to rounding.

2) Tobacco Use Prevention and Cessation Program

Components:	Appropriation	Expenditures	Obligations	Unliquidated
Administration	270,604	183,154	0	87,450
Surveillance and Evaluation	1,393,246	918,026	409	474,811
Local Public Health	3,877,227	2,890,789	0	986,438
Tobacco Prevention and Cessation	1,019,487	287,971	25,832	705,684
CRF Enforcement	2,422,954	1,771,696	599	650,659
Statewide Public Health	2,321,824	1,522,844	810,413	(11,433)
†Total	11,305,342	7,574,479	837,253	2,893,609

Local Public Health Component - Distribution by Jurisdiction - TOBACCO

Jurisdiction	(Budget) Available Funding	Reconciled Expenditures	Obligations	Unliquidated
Allegany	124,317	122,176		2,141
Anne Arundel	248,458	107,599		140,860
Baltimore Co.	270,024	82,287		187,737
Calvert	131,752	131,752		0
Caroline	112,266	111,481		785
Carroll	149,451	112,809		36,642
Cecil	134,806	129,149		5,657
Charles	145,189	138,363		6,826
Dorchester	111,610	111,623		(13)
Frederick	171,876	171,876		0
Garrett	110,949	110,949		0
Harford	174,205	174,205		0
Howard	155,681	142,070		13,611
Kent	105,298	84,366		20,932
Montgomery	278,150	63,519		214,631
Prince George's	279,348	71,059		208,289
Queen Anne's	116,061	110,529		5,532
St. Mary's	133,203	117,175		16,028
Somerset	106,827	103,741		3,086
Talbot	110,141	98,532		11,609
Washington	150,209	179,182		(28,973)
Wicomico	132,835	127,271		5,564

Worcester	116,974	114,360		2,614
Baltimore City	307,597	174,717		132,880
TOTAL	3,877,227	2,890,789	0	986,438

	(Budget) Available Funding	Expenditures	Obligations	Unliquidated
3) Breast and Cervical Cancer *	13,230,000	13,125,212	7,485	97,303
CRF Program Totals	13,230,000	13,125,212	7,485	97,303

***Breast and Cervical Cancer total FY24 expenditures were \$17,031,920.55. PHPA General Funds covered the deficit of \$3,899,223.82.**

Footnotes/Definitions

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- 5) Expenditures from all jurisdictions have not yet been reconciled.