

# Cigarette Restitution Fund program

Health General Article, Section 13-1002(g)

Health General Article, Section 13-1102(h)

Maryland Department of Health

July 5, 2024



## DEPARTMENT OF HEALTH

Wes Moore, Governor · Aruna Miller, Lt. Governor · Laura Herrera Scott, M.D., M.P.H., Secretary

July 7, 2024

The Honorable Wes Moore  
Governor, State of Maryland  
Annapolis, MD 21401-1991

The Honorable Guy Guzzone  
Chair, Senate Budget and Taxation Committee  
3 West, Miller Senate Building  
Annapolis, MD 21401-1991

The Honorable Melony Griffith  
Chair, Senate Finance Committee  
3 East, Miller Senate Office Building  
Annapolis, MD 21401-1912

The Honorable Ben Barnes  
Chair, House Appropriations Committee  
Room 121, House Office Building  
Annapolis, MD 21401-1912

The Honorable Joseline A. Peña-Melnyk  
Chair, House Health and Government Operations  
Room 241, House Office Building  
Annapolis, MD 21401-1991

Re: **HG §§ 13-1002(g) and 13-1102(h) Cigarette Restitution Fund Program (CRFP) FY 2022 Final Fiscal Report and FY 2023 Interim Fiscal Report (MSAR# 10376)**

Dear Governor Moore and Chairs:

In accordance with the requirements set forth in Health – General Article §§ 13-1002(g) and 13-1102(h), the Maryland Department of Health submits the enclosed Final Fiscal Report for Fiscal Year (FY) 2022 and Interim Report for the first six months of FY 2023 through December 31, 2022.

Funds available in FY 2022 were \$27.2 million for the cancer program, \$10.9 million for the tobacco program, and \$13.2 million for the Breast and Cervical Cancer Diagnosis and Treatment Program. There was \$4,152,090 unspent in FY 2022. The unspent funds revert to the Cigarette Restitution Fund in accordance with Health – General Article §§13-1002(f)(1) and Section 13-1102(g)(1).

In FY 2023, the legislative appropriation is \$27.4 million for the cancer program, \$11.0 million for the tobacco program, and \$13.2 million for the Breast and Cervical Cancer Diagnosis and Treatment Program. The combined unobligated fund balance for the cancer, tobacco, and Breast and Cervical Cancer Diagnosis and Treatment programs is \$1,040,594 after six months of operations.

If you have any questions regarding this report, please contact Sarah Case-Herron, Director, Office of Governmental Affairs, at [sarah.case-herron@maryland.gov](mailto:sarah.case-herron@maryland.gov).

Sincerely,

A handwritten signature in blue ink, appearing to read 'LH Scott', is written over the typed name.

Laura Herrera Scott, M.D., M.P.H.  
Secretary

Enclosure

cc: Sarah Case-Herron, JD, Director, Office of Governmental Affairs  
Nilesh Kalyanaraman, MD, Deputy Secretary, Public Health Services  
Courtney McFadden, MPH, Acting Director, Prevention and Health Promotion  
Administration  
Sarah Albert, Department of Legislative Services (5 copies)

**Maryland Department of Health  
Prevention and Health Promotion Administration  
Cigarette Restitution Fund Program  
Interim Fiscal Report – Fiscal Year 2023  
(July 1, 2022 – December 31, 2022)**

**1) Cancer Prevention, Education, Screening and Treatment Program**

	<b>Appropriation</b>	<b>Expenditures</b>	<b>Obligations</b>	<b>Unliquidated</b>
<b>Components:</b>				
Administration	674,826	271,757	394,117	8,952
Surveillance and Evaluation	1,293,890	618,176	545,242	130,472
Statewide Academic Health Center - Cancer Research	15,000,000	2,617,833	12,382,167	0
Local Public Health *	7,547,472	6,787,933	759,539	0
Baltimore City Public Health Grant: *				
University of Maryland - Baltimore Campus	1,212,000	236,006	975,994	0
Medstar Health	1,212,000	279,472	932,528	0
Baltimore City Health Department	22,000	22,000	0	0
Cancer - Database Development	396,199	70,250	325,949	0
<b>Total</b>	<b>27,358,387</b>	<b>10,903,428</b>	<b>16,315,536</b>	<b>139,424</b>

**Local Public Health Component - Distribution by Jurisdiction - CANCER**

<b>Jurisdiction</b>	<b>(Budget) Available Funding</b>	<b>Unreconciled Expenditures</b>	<b>Obligations</b>	<b>Unliquidated</b>
Allegany	198,764	198,764		0
Anne Arundel	660,488	660,488		0
Baltimore	1,076,557	1,076,557		0
Calvert	193,606	193,606		0
Caroline	136,900	136,900		0
Carroll	290,398	290,398		0
Cecil	227,349	227,349		0

Charles	244,272	244,172	100	0
Dorchester	146,856	146,856		0
Frederick	320,361	320,361		0
Garrett	135,496	135,496		0
Harford	386,980	386,980		0
Howard	335,527	335,527		0
Kent	129,181	129,181		0
Montgomery	874,834	874,834		0
Prince George's **	848,064	153,458	694,606	0
Queen Anne's	158,360	158,360		0
St. Mary's	208,634	143,801	64,833	0
Somerset	132,085	132,085		0
Talbot	152,629	152,629		0
Washington	275,339	275,339		0
Wicomico	225,225	225,225		0
Worcester	189,567	189,567		0
Baltimore City *	2,446,000	537,478	1,908,522	0
†TOTAL	<b>9,993,472</b>	<b>7,325,411</b>	<b>2,668,061</b>	<b>0</b>

\* The budget and expenditure for Baltimore City are in the Baltimore City Public Health Grant. Baltimore City's budget of \$2,446,000 adds to the Local Public Health distribution by jurisdiction of \$7,547,472 to make a total of \$9,993,472.

\*\* Prince George's County Health Department no longer receives funds; the funds are allocated to Doctor's Community Hospital.

## 2) Tobacco Use Prevention and Cessation Program

	<b>Appropriation</b>	<b>Expenditures</b>	<b>Obligations</b>	<b>Unliquidated</b>
<b>Components:</b>				
Administration	274,417	47,330	62,117	164,970
Surveillance and Evaluation	1,035,315	56,515	1,018,692	(39,892)
Local Public Health	3,877,227	3,858,625	18,602	0
Tobacco Prevention and Cessation	1,021,409	(1,730)	719,970	303,169
CRF Enforcement	2,430,934	1,840,365	322,566	268,003
Statewide Public Health	2,321,824	777,616	1,339,288	204,920
<b>Total</b>	<b>10,961,126</b>	<b>6,578,721</b>	<b>3,481,235</b>	<b>901,170</b>

**Local Public Health Component - Distribution by Jurisdiction - TOBACCO**

<b>Jurisdiction</b>	<b>(Budget) Available Funding</b>	<b>Unreconciled Expenditures</b>	<b>Obligations</b>	<b>Unliquidated</b>
Allegany	124,317	124,317		0
Anne Arundel	248,458	248,458		0
Baltimore	270,024	270,024		0
Calvert	131,752	131,752		0
Caroline	112,266	118,002	(5,736)	0
Carroll	149,451	149,451		0
Cecil	134,806	134,806		0
Charles	145,189	145,189		0
Dorchester	111,610	111,610		0
Frederick	171,876	182,120	(10,244)	0
Garrett	110,949	110,949		0
Harford	174,205	167,165	7,040	0
Howard	155,681	155,681		0
Kent	105,298	111,669	(6,371)	0
Montgomery	278,150	278,150		0
Prince George's	279,348	279,348		0
Queen Anne's *	116,061	116,061		0
St. Mary's	133,203	133,203		0
Somerset	106,827	106,827		0
Talbot	110,141	110,141		0
Washington	150,209	150,209		0
Wicomico	132,835	132,835		0
Worcester	116,974	116,974		0
Baltimore City	307,597	307,597		0
FY21 Reconciliation	0	(33,913)	33,913	0
<b>TOTAL</b>	<b>3,877,227</b>	<b>3,858,625</b>	<b>18,602</b>	<b>0</b>
	<b>(Budget) Available</b>	<b>Expenditures</b>	<b>Obligations</b>	<b>Unliquidated</b>

	<b>Funding</b>			
<b>3) Breast and Cervical Cancer</b>	13,230,000	8,569,136	4,660,864	0
<b>CRF Program Totals</b>	<b>13,230,000</b>	<b>8,569,136</b>	<b>4,660,864</b>	<b>0</b>

Footnotes/Definitions

Source: Financial reports of the State's Financial Management Information System (FMIS)

- 1) Budget: funds allocated to each component and distributed to each jurisdiction.
- 2) Expenditures: items reflected in the State's FMIS.
- 3) Obligations: funds reflective of an executed signed agreement or contract.
- 4) Unobligated: budget less expenditures and obligations.
- 5) Expenditures from all jurisdictions have not yet been reconciled.

**Maryland Department of Health  
Prevention and Health Promotion Administration  
Cigarette Restitution Fund Program  
Final Fiscal Report – Fiscal Year 2022  
(July 1, 2021 – June 30, 2022)**

**1) Cancer Prevention, Education, Screening and Treatment Program**

	Appropriation	Expenditures	Obligations	Unliquidated
<b>Components:</b>				
Administration	615,714	627,677	0	(11,963)
Surveillance and Evaluation	1,177,870	1,169,282	0	8,588
Statewide Academic Health Center - Cancer Research	15,000,000	14,835,211	164,789	0
Local Public Health *	7,547,472	5,752,512	294,102	1,500,858
Baltimore City Public Health Grant *				
University of Maryland - Baltimore Campus	1,212,000	854,394	298,557	59,050
Medstar Health	1,212,000	1,151,827	60,173	0
Baltimore City Health Department	22,000	9,899	0	12,101
Cancer - Database Development	427,924	230,232	112,759	84,933
<b>Total</b>	<b>27,214,980</b>	<b>24,631,034</b>	<b>930,380</b>	<b>1,653,567</b>

**Local Public Health Component - Distribution by Jurisdiction - CANCER**

Jurisdiction	(Budget) Available Funding	Reconciled Expenditures	Obligations	Unliquidated
Allegany	197,727	192,297		5,430
Anne Arundel	662,459	570,757		91,702
Baltimore	1,085,250	426,495		658,755
Calvert	191,169	194,696		(3,527)
Caroline	139,330	116,307		23,024
Carroll	290,320	280,370		9,950
Cecil	227,205	204,268		22,937
Charles	240,657	158,163		82,494

Dorchester	148,191	109,960		38,231
Frederick	317,731	317,731		0
Garrett	135,771	118,020		17,751
Harford	391,733	389,888		1,845
Howard	330,681	334,498		(3,817)
Kent	129,655	118,726		10,929
Montgomery	869,818	469,381		400,437
Prince George's **	847,188	553,086	294,102	0
Queen Anne's	158,246	98,106		60,140
St. Mary's	207,706	197,372		10,334
Somerset	132,954	117,946		15,008
Talbot	149,366	112,483		36,883
Washington	277,030	255,844		21,186
Wicomico	227,866	227,008		858
Worcester	189,419	189,111		308
Baltimore City *	2,446,000	2,016,120	358,730	71,150
†TOTAL	<b>9,993,472</b>	<b>7,768,632</b>	<b>652,832</b>	<b>1,572,008</b>

\* The budget and expenditure for Baltimore City are in the Baltimore City Public Health Grant. Baltimore City's budget of \$2,446,000 adds to the Local Public Health distribution by jurisdiction of \$7,547,472 to make a total of \$9,993,472.

\*\* Prince George's County Health Department no longer receives funds; the funds are allocated to Doctor's Community Hospital.

## 2) Tobacco Use Prevention and Cessation Program

	<b>Appropriation</b>	<b>Expenditures</b>	<b>Obligations</b>	<b>Unliquidated</b>
<b>Components:</b>				
Administration	264,555	115,415	0	149,140
Surveillance and Evaluation	1,022,925	931,967	44,710	46,248
Local Public Health	3,877,227	2,818,396	0	1,058,831
Tobacco Prevention and Cessation	978,623	647,107	244,764	86,751
CRF Enforcement	2,409,779	1,494,848	5,135	909,796
Statewide Public Health	2,321,824	1,761,039	313,028	247,757
<b>Total</b>	<b>10,874,933</b>	<b>7,768,773</b>	<b>607,637</b>	<b>2,498,523</b>

### Local Public Health Component - Distribution by Jurisdiction - TOBACCO

<b>Jurisdiction</b>	<b>(Budget) Available Funding</b>	<b>Reconciled Expenditures</b>	<b>Obligations</b>	<b>Unliquidated</b>
Allegany	124,396	119,899	0	4,497
Anne Arundel	241,760	136,262	0	105,498
Baltimore	318,804	155,453	0	163,351
Calvert	133,532	133,382	0	150
Caroline	112,956	75,394	0	37,562
Carroll	147,848	126,430	0	21,418
Cecil	134,559	134,559	0	0
Charles	146,586	124,885	0	21,701
Dorchester	111,359	111,108	0	251
Frederick	168,101	158,858	0	9,243
Garrett	111,653	111,653	0	0
Harford	177,416	79,113	0	98,303
Howard	152,574	145,595	0	6,979
Kent	105,430	75,601	0	29,829
Montgomery	260,633	191,629	0	69,004
Prince George's	284,235	64,245	0	219,990
Queen Anne's	114,803	95,304	0	19,499
St. Mary's	132,585	132,088	0	497
Somerset	107,202	62,780	0	44,422
Talbot	109,666	73,978	0	35,688
Washington	151,456	167,640	0	(16,184)
Wicomico	133,109	107,103	0	26,006
Worcester	115,742	115,728	0	14
Baltimore City	280,822	119,709	0	161,113
<b>TOTAL</b>	<b>3,877,227</b>	<b>2,818,396</b>	<b>0</b>	<b>1,058,831</b>

<b>(Budget) Available Funding</b>	<b>Expenditures</b>	<b>Obligations</b>	<b>Unliquidated</b>
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<b>3) Breast and Cervical Cancer *</b>	13,230,000	13,136,883	93,117	0
<b>CRF Program Totals</b>	<b>13,230,000</b>	13,136,883	93,117	<b>0</b>

**\*Breast & Cervical Cancer total FY22 expenditures were \$15,750,831. PPHA General Funds covered the deficit of \$2,520,831.**

Footnotes/Definitions

Source: Financial reports of the State's Financial Management Information System (FMIS)

- 1) Budget: funds allocated to each component and distributed to each jurisdiction.
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- 4) Unliquidated: budget less expenditures and obligations.
- 5) Expenditures from all jurisdictions have not yet been reconciled.