



## DEPARTMENT OF HEALTH

Larry Hogan, Governor · Boyd K. Rutherford, Lt. Governor · Dennis R. Schrader, Secretary

July 21, 2022

The Honorable Larry J. Hogan, Jr.  
Governor  
State of Maryland  
Annapolis, MD 21401-1991

The Honorable Guy Guzzone  
Chair  
Senate Budget and Taxation Committee  
3 West, Miller Senate Building  
Annapolis, MD 21401-1991

The Honorable Ben Barnes  
Chair  
House Appropriations Committee  
Room 121, House Office Building  
Annapolis, MD 21401-1912

The Honorable Delores G. Kelley  
Chair  
Senate Finance Committee  
3 East, Miller Senate Office Building  
Annapolis, MD 21401-1991

The Honorable Joseline A. Peña Melnyk  
Chair  
House Health and Government Operations  
Room 241, House Office Building  
Annapolis, MD 21401-1912

**Re: HG§§ 13-1002(g) and 13-1102(h) Cigarette Restitution Fund Program (CRFP) FY 2019 Final Fiscal Report and FY 2020 Interim Fiscal Report**

Dear Governor Hogan and Chairs:

In accordance with the requirements set forth in Health – General Article §§ 13-1002(g) and 13-1102(h), the Maryland Department of Health submits the enclosed Final Fiscal Report for fiscal year 2019 and Interim Report for the first six months of fiscal year 2020 through December 31, 2019. It was recently brought to our attention that this report had not previously been submitted.

Funds available in fiscal year 2019 were \$25 million for the cancer program, \$9.7 million for the tobacco program, and \$13.2 million for the Breast and Cervical Cancer Diagnosis and Treatment Program. There was \$1,655,267 unspent in fiscal year 2019. The unspent funds revert to the Cigarette Restitution Fund in accordance with Health – General Article §§13-1002(f)(1) and Section 13-1102(g)(1).

In fiscal year 2020, the legislative appropriation is \$27 million for the cancer program, \$9.7 million for the tobacco program, and \$13.2 million for the Breast and Cervical Cancer Diagnosis and Treatment Program. The combined unobligated fund balance for the cancer, tobacco, and Breast and Cervical Cancer Diagnosis and Treatment programs is \$363,609 after six months of operations.

If you have any questions regarding this report, please contact Megan Peters, Acting Director, Office of Governmental Affairs, at [megan.peters@maryland.gov](mailto:megan.peters@maryland.gov).

Sincerely,

A handwritten signature in cursive script, appearing to read "Dennis R. Schrader".

Dennis R. Schrader  
Secretary

Enclosure

cc: Megan Peters, MPH, Acting Director, Office of Governmental Affairs  
Jinlene Chan, MD, MPH, FAAP, Deputy Secretary, Public Health Services  
Donna Gugel, MHS., Director and Cigarette Restitution Fund Director, Prevention and Health Promotion Administration  
Sarah Albert, MSAR #10376/10378

**Maryland Department of Health  
Prevention and Health Promotion Administration  
Cigarette Restitution Fund Program  
Interim Fiscal Report – Fiscal Year 2020  
(July 1, 2019 – December 31, 2019)**

**1) Cancer Prevention, Education, Screening and Treatment Program**

	Appropriation	Expenditures	Obligations	Unliquidated
<b>Components:</b>				
Administration	621,160	276,135	313,707	27,555
Surveillance and Evaluation	1,071,259	678,273	392,986	0
Statewide Academic Hlth Center - Cancer Research	15,000,000	2,277,171	12,722,829	0
Local Public Health *	7,547,472	6,835,947	711,525	0
Baltimore City Public Health Grant: *				
UM - Baltimore Campus	1,212,000	346,357	865,643	0
Medstar Health	1,212,000	319,482	892,518	0
Baltimore City Health Department	22,000	22,000	0	0
Cancer - Database Development	411,935	3,581	300,675	107,679
<b>Total</b>	<b>27,094,063</b>	<b>10,758,946</b>	<b>16,199,883</b>	<b>135,234</b>

**Local Public Health Component - Distribution by Jurisdiction -  
CANCER**

Jurisdiction	(Budget) Available Funding	Unreconciled Expenditures	Obligations	Unliquidated
Allegany	199,334	199,334	0	0
Anne Arundel	677,224	677,224	0	0
Baltimore Co.	1,073,362	1,073,362	0	0
Calvert	196,914	196,914	0	0
Caroline	141,658	141,658	0	0
Carroll	293,809	293,809	0	0
Cecil	228,443	228,443	0	0
Charles	239,558	239,558	0	0
Dorchester	149,597	149,597	0	0
Frederick	316,860	316,860	0	0
Garrett	135,749	135,749	0	0
Harford	389,568	389,568	0	0
Howard	325,892	325,892	0	0
Kent	129,643	129,643	0	0
Montgomery	860,022	860,022	0	0
Prince George's **	843,980	132,455	711,525	0
Queen Anne's	157,827	157,827	0	0

St. Mary's	206,318	206,318	0	0
Somerset	130,771	130,771	0	0
Talbot	152,113	152,113	0	0
Washington	280,732	280,732	0	0
Wicomico	224,895	224,895	0	0
Worcester	193,203	193,203	0	0
Baltimore City *	2,446,000	687,839	1,758,161	0
<b>TOTAL</b>	<b>9,993,472</b>	<b>7,523,786</b>	<b>2,469,686</b>	<b>0</b>

\* The budget and expenditure for Baltimore City are in the Baltimore City Public Health Grant. Baltimore City's budget of \$2,446,000 adds to the Local Public Health distribution by jurisdiction of \$7,547,472 to make a total of \$9,993,472.

\*\* Prince George's County Health Department no longer receives funds; the funds are allocated to Doctor's Community Hospital.

## 2) Tobacco Use Prevention and Cessation Program

	<b>Appropriation</b>	<b>Expenditures</b>	<b>Obligations</b>	<b>Unliquidated</b>
<b>Components:</b>				
Administration	265,592	71,034	151,945	42,613
Surveillance and Evaluation	1,006,738	473,142	533,543	0
Local Public Health	3,877,227	3,871,717	5,510	0
Tobacco Prevention and Cessation	216,478	0	216,478	0
CRF Enforcement	2,013,931	1,440,947	471,565	101,419
Statewide Public Health	2,321,824	501,956	1,735,525	84,343
<b>Total</b>	<b>9,701,737</b>	<b>6,358,796</b>	<b>3,114,566</b>	<b>228,375</b>

**Local Public Health Component - Distribution by Jurisdiction - TOBACCO**

<b>Jurisdiction</b>	<b>(Budget) Available Funding</b>	<b>Unreconciled Expenditures</b>	<b>Obligations</b>	<b>Unliquidated</b>
Allegany	124,396	124,396	0	0
Anne Arundel	241,760	241,760	0	0
Baltimore Co.	318,804	318,804	0	0
Calvert	133,532	133,532	0	0
Caroline	112,956	112,956	0	0
Carroll	147,848	147,848	0	0
Cecil	134,559	135,559	(1,000)	0
Charles	146,586	146,586	0	0
Dorchester	111,359	111,359	0	0
Frederick	168,101	168,101	0	0
Garrett	111,653	111,653	0	0
Harford	177,416	177,416	0	0
Howard	152,574	152,574	0	0
Kent	105,430	105,430	0	0
Montgomery	260,633	260,633	0	0
Prince George's	284,235	284,235	0	0
Queen Anne's *	114,803	114,803	0	0
St. Mary's	132,585	126,075	6,510	0
Somerset	107,202	107,202	0	0
Talbot	109,666	109,666	0	0
Washington	151,456	151,456	0	0
Wicomico	133,109	133,109	0	0
Worcester	115,742	115,742	0	0
Baltimore City	280,822	280,822	0	0
<b>TOTAL</b>	<b>3,877,227</b>	<b>3,871,717</b>	<b>5,510</b>	<b>0</b>

	<b>(Budget) Available Funding</b>	<b>Expenditures</b>	<b>Obligations</b>	<b>Unliquidated</b>
<b>3) Breast and Cervical Cancer</b>	13,255,251	8,909,163	4,341,259	0
<b>CRF Program Totals</b>	<b>13,250,422</b>	<b>8,909,163</b>	<b>4,341,259</b>	<b>0</b>

Footnotes/Definitions

Source: Financial reports of the State's Financial Management Information System (FMIS)

- 1) Budget: funds allocated to each component and distributed to each county.
- 2) Expenditures: items reflected in the State's FMIS.
- 3) Obligations: funds reflective of an executed signed agreement or contract.
- 4) Unobligated: budget minus expenditures and obligations.
- 5) Expenditures from all jurisdictions have not yet been reconciled.

**Maryland Department of Health  
Prevention and Health Promotion Administration  
Cigarette Restitution Fund Program  
Final Fiscal Report – Fiscal Year 2019  
(July 1, 2018 – June 30, 2019)**

**1) Cancer Prevention, Education, Screening and Treatment Program**

<b>Components:</b>	<b>Appropriation</b>	<b>Expenditures</b>	<b>Obligations</b>	<b>Unliquidated</b>
Administration	524,050	531,734	0	(7,684)
Surveillance and Evaluation	1,223,257	1,142,060	0	81,197
Statewide Academic Hlth Center - Cancer Research	13,000,000	12,926,272	0	73,728
Local Public Health *	7,547,472	7,055,370	0	492,102
Baltimore City Public Health Grant *	2,446,000	2,183,782	0	262,218
Cancer - Database Development	244,125	182,863	0	61,262
<b>Total</b>	<b>24,984,904</b>	<b>24,022,081</b>	<b>0</b>	<b>962,823</b>

**Local Public Health Component - Distribution by Jurisdiction -  
CANCER**

<b>Jurisdiction</b>	<b>(Budget) Available Funding</b>	<b>Reconciled Expenditures</b>	<b>Obligations</b>	<b>Unliquidated</b>
Allegany	197,478	192,006	0	5,472
Anne Arundel	682,037	661,024	0	21,013
Baltimore Co.	1,069,208	1,064,856	0	4,352
Calvert	196,472	196,472	0	0
Caroline	142,469	110,154	0	32,315
Carroll	291,325	289,288	0	2,037
Cecil	224,766	203,760	0	21,006
Charles	237,698	171,588	0	66,110
Dorchester	150,267	123,949	0	26,318
Frederick	316,903	315,582	0	1,321
Garrett	134,781	134,781	0	0
Harford	386,986	337,182	0	49,804
Howard	328,736	325,301	0	3,435
Kent	130,599	130,599	0	0
Montgomery	865,544	758,808	0	106,736
Prince George's **	840,631	760,692	0	79,939
Queen Anne's	157,734	139,374	0	18,360
St. Mary's	204,746	184,201	0	20,545
Somerset	132,155	128,105	0	4,050
Talbot	156,018	142,943	0	13,075

Washington	278,638	271,978	0	6,660
Wicomico	227,807	218,253	0	9,554
Worcester	194,474	194,474	0	0
Baltimore City *	2,446,000	2,183,782	0	262,218
<b>TOTAL</b>	<b>9,993,472</b>	<b>9,239,152</b>	<b>0</b>	<b>754,320</b>

\* The budget and expenditure for Baltimore City are in the Baltimore City Public Health Grant. Baltimore City's budget of \$2,446,000 adds to the Local Public Health distribution by jurisdiction of \$7,547,472 to make a total of \$9,993,472.

\*\* Prince George's County Health Department no longer receives funds; the funds are allocated to Doctor's Community Hospital.

## 2) Tobacco Use Prevention and Cessation Program

	<b>Appropriation</b>	<b>Expenditures</b>	<b>Obligations</b>	<b>Unliquidated</b>
<b>Components:</b>				
Administration	264,530	92,354	0	172,176
Surveillance and Evaluation	1,022,142	935,776	0	86,366
Local Public Health	3,877,227	3,605,129	0	272,098
Tobacco Prevention and Cessation	216,478	216,478	0	0
CRF Enforcement	2,006,196	1,867,230	0	138,966
Statewide Public Health	2,321,824	2,298,986	0	22,838
<b>Total</b>	<b>9,708,397</b>	<b>9,015,953</b>	<b>0</b>	<b>692,444</b>

**Local Public Health Component - Distribution by Jurisdiction -  
TOBACCO**

<b>Jurisdiction</b>	<b>(Budget) Available Funding</b>	<b>Reconciled Expenditures</b>	<b>Obligations</b>	<b>Unliquidated</b>
Allegany	123,969	123,969	0	0
Anne Arundel	245,943	241,760	0	4,183
Baltimore Co.	328,039	324,326	0	3,713
Calvert	126,670	125,333	0	1,337
Caroline	112,473	101,738	0	10,735
Carroll	146,870	139,891	0	6,979
Cecil	131,503	130,277	0	1,226
Charles	147,148	145,601	0	1,547
Dorchester	109,808	109,808	0	0
Frederick	163,057	156,159	0	6,898
Garrett	111,138	111,138	0	0
Harford	179,321	179,321	0	0
Howard	155,191	155,191	0	0
Kent	195,115	195,115	0	0
Montgomery	237,792	223,656	0	14,136
Prince George's	302,025	190,629	0	111,396
Queen Anne's	25,000	25,000	0	0
St. Mary's	131,936	129,778	0	2,158
Somerset	107,553	92,228	0	15,325
Talbot	110,461	87,104	0	23,357
Washington	150,338	148,684	0	1,654
Wicomico	134,438	130,770	0	3,668
Worcester	115,249	115,249	0	0
Baltimore City	286,190	222,404	0	63,786
<b>TOTAL</b>	<b>3,877,227</b>	<b>3,605,129</b>	<b>0</b>	<b>272,098</b>

\*Queen Anne's County was not able to receive the funds. The fund is allocated to Moving Youth Toward Hope Incorporated

	<b>(Budget) Available Funding</b>	<b>Expenditures</b>	<b>Obligations</b>	<b>Unliquidated</b>
<b>3) Breast and Cervical Cancer *</b>	13,230,000	13,171,694	0	58,306
<b>CRF Program Totals</b>	<b>13,230,000</b>	<b>13,171,694</b>	<b>0</b>	<b>58,306</b>

**\*Breast and Cervical Cancer total FY19 expenditures were \$17,270,979.16. PHPA General Funds covered the deficit of \$4,099,285.16**

Footnotes/Definitions

Source: Financial reports of the State's Financial Management Information System (FMIS)

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- 4) Unliquidated: budget minus expenditures and obligations.
- 5) Expenditures from all jurisdictions have not yet been reconciled.