



Governor's Office for Children  
*Promoting the well-being of Maryland's children*

State of Maryland Executive Department

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Martin O'Malley  
Governor

Anthony Brown  
Lieutenant Governor

Rosemary King Johnston  
Executive Director

December 30, 2008

The Honorable Michael Busch, House Speaker  
State House, H-101  
Annapolis, MD 21401 – 1991

Re: At-Risk Youth Prevention and Diversion Programs  
MSAR # 5886 SB882/ Ch. 445, Sec. 3, 2006

Dear Delegate Busch:

The Governor's Office for Children (GOC) is required by the uncodified language of Senate Bill 882 (2006 Session) to report to the General Assembly by December 31<sup>st</sup> of each year on the "implementation and effectiveness of at-risk youth prevention and diversion programs" (SB 882 Ch. 445, Sec. 3, 2006). The GOC is submitting a list of the FY 2009 funded at-risk youth prevention and diversion programs approved by the Children's Cabinet and the FY2008 Community Partnership Agreement Annual Report which summarizes each program's effectiveness.

The General Assembly has defined an "at-risk youth prevention and diversion program" as "services provided to school-aged youth and their families to prevent or divert youth from entering the juvenile justice system and to help make them ready for adulthood by age 21" (Maryland Annotated Code, Human Services Article, §8-601). The General Assembly has set forth a framework for the development of such programs through Local Management Boards (LMBs) that coordinate, monitor, and support prevention and diversion programs through specific requirements detailed in Human Services Article, §8-603. The statute further requires that LMBs provide fiscal and program reports to GOC about these programs and that the LMBs apply to GOC for funding for such programs (Human Services Article, §8-603, 604). For FY 2009, funding for at-risk youth prevention and diversion programs is \$13,969,009. This total includes the remaining \$2,000,000 of one-time gang prevention funds approved by the General Assembly in 2007; these funds will be expended by the end of FY 2009.

The LMBs have worked with GOC to create performance measures which are used by GOC and the LMBs to monitor program effectiveness throughout FY 2008. Performance measurements were completed by September, 2008 and submitted via annual reports.



Attached please find the following:

Attachment 1: A list of the FY 2009 funded at-risk youth prevention and diversion programs and funding amounts approved by the Children's Cabinet

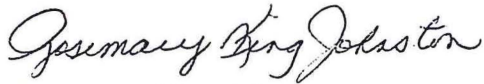
Attachment 2: A list of the FY 2008 funded at-risk youth prevention and diversion programs and funding amounts

Attachment 3: Annual Report Summary

Appendix A: FY 2008 Community Partners Agreement Annual Report

Please do not hesitate to contact me at (410) 767-4092 if you have questions or need additional information.

Sincerely,



Rosemary King Johnston  
Executive Director

Cc: David Treasure, DBM  
Clarke Williams, DBM  
Steve McCulloch, DLS  
Sarah Albert, DLS (five copies)



State of Maryland Executive Department

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December 30, 2008

The Honorable Thomas V. Mike Miller, Jr., President  
State House, H-107  
Annapolis, MD 21401 – 1991

Re: At-Risk Youth Prevention and Diversion Programs  
MSAR # 5886 SB882/ Ch. 445, Sec. 3, 2006

Dear Senator Miller:

The Governor's Office for Children (GOC) is required by the uncodified language of Senate Bill 882 (2006 Session) to report to the General Assembly by December 31<sup>st</sup> of each year on the "implementation and effectiveness of at-risk youth prevention and diversion programs" (SB 882 Ch. 445, Sec. 3, 2006). The GOC is submitting a list of the FY 2009 funded at-risk youth prevention and diversion programs approved by the Children's Cabinet and the FY2008 Community Partnership Agreement Annual Report which summarizes each program's effectiveness.

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**Governor's Office for Children Community Partnership Agreement  
At Risk Youth Prevention and Diversion Programs (FY 2009)**

| <b>Jurisdiction</b>     | <b>Project title</b>   | <b>Funding Amount</b> |
|-------------------------|--|-----------------------|
| <b>Allegany</b>         |  |                       |
|                         | Juvenile Review Board  | 57,500                |
|                         | Police and Law enforcement Activity with Youth (Is TANF eligible)    | 20,000                |
|                         | After School   | 80,000                |
|                         | Safe School Support  | 47,803                |
|                         | Community Service for Suspended or Expelled Youth (Is TANF eligible) | 45,000                |
|                         | Pregnancy and Substance Abuse Risk                                   | 20,652                |
|                         |  | <b>270,955</b>        |
| <b>Anne Arundel</b>     |  |                       |
|                         | Youth Services Bureau  | 200,961               |
|                         | Afterschool - Center of Help   | 35,585                |
|                         | Afterschool - Star Academy   | 131,000               |
|                         | Afterschool - Gems & Jewels  | 43,775                |
|                         | Youth Empowerment Services - YES                                     | 57,914                |
|                         | Teen Court   | 53,671                |
|                         | Brooklyn Park Teen Club  | 20,000                |
|                         | CMCA   | 23,097                |
|                         | KACM   | 45,531                |
|                         | Center of Help Gang Activity Program                                 | 15,819                |
|                         | YES West County  | 58,000                |
|                         |  | <b>685,353</b>        |
| <b>Baltimore City</b>   |  |                       |
|                         | Expanded School Mental Health  | 200,000               |
|                         | After School   | 703,768               |
|                         | Baltimore Rising   | 74,066                |
|                         | Choice Program   | 489,060               |
|                         | Obika FFT Program  | 396,000               |
|                         | Southwest Partnership  | 100,000               |
|                         | Youth Services Bureaus   | 547,739               |
|                         |  | <b>2,510,633</b>      |
| <b>Baltimore County</b> |  |                       |
|                         | Out of School Time - Libraries                                       | 262,636               |
|                         | Out of School Time - Therapeutic                                     | 230,000               |
|                         | Youth Services Bureau  | 339,308               |
|                         | Truancy Prevention   | 167,000               |
|                         | FFT  | 360,000               |
|                         |  | <b>1,358,944</b>      |
| <b>Calvert</b>          |  |                       |
|                         | Early Intervention - Saturday Schools                                | 85,500                |
|                         | Delinquency Prevention - YSB   | 28,695                |
|                         |  | <b>114,195</b>        |



**Governor's Office for Children Community Partnership Agreement  
At Risk Youth Prevention and Diversion Programs (FY 2009)**

|                   |                                     |                |
|-------------------|-------------------------------------|----------------|
| <b>Caroline</b>   |                                     |                |
|                   | After School                        | 156,653        |
|                   | School Based Mental Health          | 28,780         |
|                   | Addictions Counselor in School      | 38,743         |
|                   | Child and Family Behavioral Support | 72,734         |
|                   | Teen Court                          | 50,000         |
|                   | Crisis and Planned Respite          | 25,625         |
|                   | Caroline Mentoring                  | 40,000         |
|                   | Teenage Pregnancy Prevention        | 73,500         |
|                   | Nurturing Parenting                 | 51,008         |
|                   |                                     | <b>537,043</b> |
| <b>Carroll</b>    |                                     |                |
|                   | Violence Assess, BSFT (YSB)         | 180,000        |
|                   | New Windsor Middle AS               | 118,288        |
|                   | Youth Services Bureau               | 112,546        |
|                   |                                     | <b>410,834</b> |
| <b>Cecil</b>      |                                     |                |
|                   | After school programs               | 90,000         |
|                   | Life Skills Training                | 61,442         |
|                   | Bridges                             | 227,796        |
|                   | Juvenile Outreach Program           | 98,353         |
|                   |                                     | <b>477,591</b> |
| <b>Charles</b>    |                                     |                |
|                   | After School Youth Dev              | 93,100         |
|                   | Youth Services Bureau               | 156,228        |
|                   | FFT                                 | 23,772         |
|                   |                                     | <b>273,100</b> |
| <b>Dorchester</b> |                                     |                |
|                   | Teen Court                          | 50,000         |
|                   | After School                        | 92,500         |
|                   | Delinquency Prevention (YSB)        | 73,341         |
|                   | School Age Mental Health            | 80,000         |
|                   | In-Home Therapeutic Services        | 80,000         |
|                   | Substance Abuse Prevention          | 22,000         |
|                   |                                     | <b>397,841</b> |
| <b>Frederick</b>  |                                     |                |
|                   | MST                                 | 180,000        |
|                   | Strengthening Families              | 22,362         |
|                   | GREAT                               | 17,500         |
|                   | Early Intervention/Prevention-AS    | 152,264        |
|                   |                                     | <b>372,126</b> |
| <b>Garrett</b>    |                                     |                |
|                   | NET (Nav enhancement Team)          | 18,410         |
|                   | Northern Garrett Child Care         | 20,000         |



**Governor's Office for Children Community Partnership Agreement  
At Risk Youth Prevention and Diversion Programs (FY 2009)**

|                        |   |                |
|------------------------|---|----------------|
|                        | Healthy Communities/Healthy Youth       | 52,510         |
|                        | Partners Afterschool @ Accident         | 47,068         |
|                        | SCCP                                    | 22,000         |
|                        | Partners in Physical Education (PIPE)   | 40,000         |
|                        |   | <b>199,988</b> |
| <b>Harford</b>         |   |                |
|                        | After School                            | 106,176        |
|                        | CINS Prevention                         | 158,714        |
|                        | CINS Diversion                          | 158,824        |
|                        |   | <b>423,714</b> |
| <b>Howard</b>          |   |                |
|                        | The Drop In                             | 21,000         |
|                        | Howard Co Library Teen time             | 20,000         |
|                        | STARS                                   | 25,000         |
|                        | Pat Valley Middle AS                    | 40,000         |
|                        | Club LEAP                               | 15,000         |
|                        | Harpers Choose After School             | 50,000         |
|                        | BEAR TRAX                               | 20,000         |
|                        | ALPA Achievers                          | 12,500         |
|                        | HC Learning Lab                         | 25,000         |
|                        | YMCA Owen Brown                         | 29,145         |
|                        | Education and Career Empowerment Center | 27,500         |
|                        | Community Homes After School            | 80,000         |
|                        |   | <b>365,145</b> |
| <b>Kent</b>            |   |                |
|                        | School Based Mental Health              | 52,803         |
|                        | Therapeutic Mentoring                   | 87,025         |
|                        | Adolescent Substance Abuse Counselor    | 80,402         |
|                        | Youth Leadership                        | 5,000          |
|                        | Adolescent Parent Support               | 7,660          |
|                        | Social Skills Groups                    | 14,721         |
|                        |   | <b>247,611</b> |
| <b>Montgomery</b>      |   |                |
|                        | After School                            | 754,367        |
|                        | Short Term Counseling/YSB               | 125,793        |
|                        |   | <b>880,160</b> |
| <b>Prince George's</b> |   |                |
|                        | After School                            | 537,136        |
|                        | JD Prevention & Diversion (YSB)         | 424,509        |
|                        | MST                                     | 197,000        |
|                        | FFT                                     | 150,000        |
|                        | Kinship Care                            | 214,500        |
|                        | Community Forums                        | 50,000         |
|                        | Quality of Care Conference              | 7,000          |
|                        | Truancy Prevention                      | 167,000        |
|                        | Boys Reading Club                       | 7,500          |



**Governor's Office for Children Community Partnership Agreement  
At Risk Youth Prevention and Diversion Programs (FY 2009)**

|                     |                                       |           |
|---------------------|---------------------------------------|-----------|
|                     | Gang Prevention                       | 250,000   |
|                     |                                       | 2,004,645 |
| <b>Queen Anne's</b> |                                       |           |
|                     | CASASStart                            | 73,200    |
|                     | Character Counts                      | 20,690    |
|                     | After School                          | 86,450    |
|                     |                                       | 180,340   |
| <b>St. Mary's</b>   |                                       |           |
|                     | Early Intervention and Prevention     | 87,400    |
|                     | Youth Service Bureau                  | 133,910   |
|                     | CASASStart                            | 86,562    |
|                     |                                       | 307,872   |
| <b>Somerset</b>     |                                       |           |
|                     | STARS                                 | 6,620     |
|                     | Peacemakers                           | 56,600    |
|                     | CMCA                                  | 35,020    |
|                     | Voyager After School                  | 77,180    |
|                     | Community Based After School          | 30,248    |
|                     | Voyager Summer School                 | 14,510    |
|                     |                                       | 220,178   |
| <b>Talbot</b>       |                                       |           |
|                     | Early Intervention and Prevention     | 80,000    |
|                     | Voluntary Family Services             | 42,000    |
|                     | Blue Ribbon Commission                | 20,000    |
|                     |                                       | 142,000   |
| <b>Washington</b>   |                                       |           |
|                     | Early Intervention and Prevention     | 92,150    |
|                     | JD Prevention & Diversion             | 137,700   |
|                     | Child and Family Team                 | 60,000    |
|                     | Family Center Support Services        | 30,000    |
|                     | Summer Youth First Time Employment    | 18,000    |
|                     | Transitioned Youth Employment Program | 25,000    |
|                     | Teen Pregnancy Prevention             | 98,941    |
|                     | HCC Teen Parent Program               | 42,000    |
|                     | Substance Abuse Prevention            | 70,000    |
|                     |                                       | 573,791   |
| <b>Wicomico</b>     |                                       |           |
|                     | New Day Youth Dev                     | 150,000   |
|                     | AS Initiative                         | 235,000   |
|                     | Truancy Prevention                    | 167,000   |
|                     | Family Partnership                    | 45,998    |
|                     |                                       | 597,998   |
| <b>Worcester</b>    |                                       |           |
|                     | SAGES                                 | 90,398    |
|                     | Community Service Center              | 183,683   |
|                     | Just for Girls Berlin and Snow Hill   | 40,631    |

**Governor's Office for Children Community Partnership Agreement  
At Risk Youth Prevention and Diversion Programs (FY 2009)**

|  |                                   |                   |
|--|-----------------------------------|-------------------|
|  | Family Asset Building Initiative  | 50,134            |
|  | Pocomoke High and Snow Hill AS    | 6,494             |
|  | Buckingham After School Academies | 4,000             |
|  | Just for Girls Pocomoke           | 30,612            |
|  | Pocomoke After School Academies   | 11,000            |
|  |                                   | 416,952           |
|  | <b>Total</b>                      | <b>13,969,009</b> |



**Governor's Office for Children Community Partnership Agreement  
At Risk Youth Prevention and Diversion Programs (FY 2008)**

| <b>Jurisdiction</b>        | <b>Project title</b>                                  | <b>Funding Amount</b> |
|----------------------------|---|-----------------------|
| <b>Allegany County</b>     |   |                       |
|                            | After School  | 80,000                |
|                            | Community Service for Suspended and Expelled Students | 45,000                |
|                            | Juvenile Review Board                                 | 57,500                |
|                            | PLAY – Prevention Program w/Police Officers           | 45,000                |
|                            | Pregnancy and Substance Abuse                         | 20,652                |
|                            | Safe School Support School Resource Officer           | 47,803                |
|                            | Total   | 295,955               |
| <b>Anne Arundel County</b> |   |                       |
|                            | Youth Service Bureau                                  | 100,135               |
|                            | Pascal Youth and Family Services, Inc                 | 100,826               |
|                            | Star Academy After School Program                     | 131,000               |
|                            | Center of Help After School Program                   | 35,585                |
|                            | Gems & Jewels After School Program                    | 43,775                |
|                            | Brooklyn Park Teen Club                               | 20,000                |
|                            | Keep A Clear Mind Drug Prevention Program             | 45,531                |
|                            | Communities Mobilizing for Change on Alcohol          | 23,097                |
|                            | Center of Help Gang Activity Program                  | 15,819                |
|                            | Youth Empowerment Services – YES                      | 115,914               |
|                            | Teen Court  | 53,671                |
|                            | Total   | 685,353               |

Governor's Office for Children Community Partnership Agreement  
At Risk Youth Prevention and Diversion Programs (FY 2008)

|                         |   |           |
|-------------------------|---|-----------|
| <b>Baltimore City</b>   |   |           |
|                         | After School Initiative                 | 703,768   |
|                         | Baltimore Rising Mentoring Program      | 75,000    |
|                         | Choice Program                          | 464,309   |
|                         | MOED Pre-Adjudication                   | 24,751    |
|                         | Southwest Partnership                   | 100,000   |
|                         | Expanded School Mental Health           | 200,000   |
|                         | Obika Functional Family Therapy Program | 396,000   |
|                         | Youth Service Bureau                    | 547,739   |
|                         | Total                                   | 2,511,567 |
| <b>Baltimore County</b> |   |           |
|                         | Lighthouse Inc.                         | 113,103   |
|                         | First Step, Inc.                        | 113,103   |
|                         | Dundalk Youth Service Center            | 113,102   |
|                         | Truancy Prevention and Intervention     | 167,000   |
|                         | Functional Family Therapy               | 360,000   |
|                         | Out of School Time – Therapeutic        | 220,000   |
|                         | Community Conferencing                  | 60,000    |
|                         | Out of School Time – Libraries          | 262,636   |
|                         | Total                                   | 1,408,944 |
| <b>Calvert County</b>   |   |           |
|                         | Early Intervention – Saturday Schools   | 85,500    |
|                         | Youth Service Bureau                    | 28,695    |
|                         | Total                                   | 114,195   |



**Governor's Office for Children Community Partnership Agreement  
At Risk Youth Prevention and Diversion Programs (FY 2008)**

|                        |  |         |
|------------------------|--|---------|
| <b>Caroline County</b> |  |         |
|                        | After School                                       | 156,653 |
|                        | School Based Mental Health                         | 28,780  |
|                        | Caroline Mentoring                                 | 40,000  |
|                        | Addictions Counselor in School                     | 38,743  |
|                        | Child and Family Behavioral Support                | 72,734  |
|                        | Teenage Pregnancy Prevention                       | 73,500  |
|                        | Crisis and Planned Respite                         | 25,625  |
|                        | Nurturing Parenting                                | 30,543  |
|                        | Teen Court   | 50,000  |
|                        | Community Organizing                               | 77,718  |
|                        | Total  | 594,296 |
| <b>Carroll County</b>  |  |         |
|                        | Brief Strategic Family Therapy                     | 180,000 |
|                        | New Windsor Middle After School Program            | 118,288 |
|                        | Youth Service Bureau                               | 112,546 |
|                        | Total  | 410,834 |
| <b>Cecil County</b>    |  |         |
|                        | Bridges  | 227,796 |
|                        | Juvenile Outreach Gang Prevention Program          | 98,353  |
|                        | After School Initiative                            | 90,000  |
|                        | Life Skills Training Drug Prevention Program       | 61,442  |
|                        | Total  | 477,591 |
| <b>Charles County</b>  |  |         |
|                        | After School Youth Development Program-Afterschool | 66,416  |
|                        | After School Youth Development Program-Summer      | 26,684  |
|                        | Youth Service Bureau                               | 156,228 |
|                        | Functional Family Therapy                          | 23,772  |
|                        | Total  | 273,100 |

Governor's Office for Children Community Partnership Agreement  
At Risk Youth Prevention and Diversion Programs (FY 2008)

|                          |  |         |
|--------------------------|--|---------|
| <b>Dorchester County</b> |  |         |
|                          | Substance Abuse Prevention                         | 22,000  |
|                          | School Age Mental Health                           | 80,000  |
|                          | In-Home Therapeutic Services                       | 80,000  |
|                          | Quest After School Program                         | 92,500  |
|                          | Youth Service Bureaus                              | 73,341  |
|                          | Teen Pregnancy Project                             | 50,000  |
|                          | Total  | 397,841 |
| <b>Frederick County</b>  |  |         |
|                          | Strengthening Families                             | 22,362  |
|                          | After School Program                               | 152,264 |
|                          | Gang Resistance Education & Training               | 17,500  |
|                          | Multi Systemic Therapy                             | 180,000 |
|                          | Total  | 372,126 |
| <b>Garrett County</b>    |  |         |
|                          | Healthy Communities/Healthy Youth                  | 52,510  |
|                          | Partners After School @ Accident                   | 47,068  |
|                          | School Community Centers Programs                  | 22,000  |
|                          | Partners in Physical Education (PIPE)              | 40,000  |
|                          | Total  | 161,578 |
| <b>Harford County</b>    |  |         |
|                          | After School Initiative                            | 106,176 |
|                          | Children in Need of Supervision Diversion Program  | 158,714 |
|                          | Children in Need of Supervision Prevention Program | 158,824 |
|                          | Total  | 423,714 |



## Governor's Office for Children Community Partnership Agreement At Risk Youth Prevention and Diversion Programs (FY 2008)

|                               |  |         |
|-------------------------------|--|---------|
| <b>Howard County</b>          |  |         |
|                               | The Drop In                                | 21,000  |
|                               | Howard Co Library Teen time                | 20,000  |
|                               | STARS                                      | 25,000  |
|                               | Patuxent Valley Middle AS                  | 40,000  |
|                               | Club LEAP                                  | 15,000  |
|                               | Harpers Choose After School                | 50,000  |
|                               | BEAR TRAX                                  | 20,000  |
|                               | ALPA Achievers                             | 12,500  |
|                               | HC Learning Lab                            | 25,000  |
|                               | YMCA Owen Brown                            | 29,145  |
|                               | Education and Career Empowerment Center    | 27,500  |
|                               | Community Homes After School               | 80,000  |
|                               | Total                                      | 365,145 |
| <b>Kent County</b>            |  |         |
|                               | School Based Mental Health                 | 61,703  |
|                               | High School Drop Out Prevention Program    | 51,373  |
|                               | Therapeutic Mentoring                      | 100,025 |
|                               | Extended After School Program              | 41,385  |
|                               | Vocational Services                        | 52,142  |
|                               | Total                                      | 306,628 |
| <b>Montgomery County</b>      |  |         |
|                               | After School Initiative                    | 754,367 |
|                               | Youth Services Bureau-Guide Program        | 49,525  |
|                               | Youth Services Bureau-Rockville            | 35,767  |
|                               | Youth Services Bureau-Bethesda             | 40,501  |
|                               | Total                                      | 880,160 |
| <b>Prince George's County</b> |  |         |
|                               | Youth Service Bureau                       | 424,509 |
|                               | Early Intervention and Prevention Services | 537,136 |
|                               | Multi Systemic Therapy                     | 197,000 |

## Governor's Office for Children Community Partnership Agreement At Risk Youth Prevention and Diversion Programs (FY 2008)

|                            |  |                  |
|----------------------------|--|------------------|
|                            | Kinship Care                                 | 214,500          |
|                            | Community Forums                             | 50,000           |
|                            | Functional Family Therapy                    | 150,000          |
|                            | Boys Reading Club                            | 7,500            |
|                            | Gang Prevention                              | 250,000          |
|                            | Truancy Prevention                           | 167,000          |
|                            | <b>Total</b>                                 | <b>1,997,645</b> |
| <b>Queen Anne's County</b> |  |                  |
|                            | After School                                 | 86,450           |
|                            | CASASStart                                   | 73,200           |
|                            | Character Counts                             | 20,690           |
|                            | <b>Total</b>                                 | <b>180,340</b>   |
| <b>St. Mary's County</b>   |  |                  |
|                            | Youth Service Bureau                         | 133,910          |
|                            | CASASStart                                   | 86,562           |
|                            | Early Intervention and Prevention            | 87,400           |
|                            | <b>Total</b>                                 | <b>307,872</b>   |
| <b>Somerset County</b>     |  |                  |
|                            | STARS Alcohol Prevention Program             | 6,620            |
|                            | Voyager Summer School                        | 14,510           |
|                            | Peacemakers                                  | 56,600           |
|                            | Communities Mobilizing Change Alcohol        | 35,020           |
|                            | Voyage to Excellence- After School           | 77,180           |
|                            | Community Based After School                 | 30,248           |
|                            | <b>Total</b>                                 | <b>220,178</b>   |
| <b>Talbot County</b>       |  |                  |
|                            | Voluntary Family Services                    | 42,000           |
|                            | Blue Ribbon Commission – Drug Prevention     | 20,000           |
|                            | YMCA Special Needs Afterschool Program       | 13,410           |
|                            | St. Michaels Elementary School Homework Club | 6,590            |
|                            | Scotts UMC After School Tutorial Program     | 20,000           |



## Governor's Office for Children Community Partnership Agreement At Risk Youth Prevention and Diversion Programs (FY 2008)

|                          |   |                     |
|--------------------------|---|---------------------|
|                          | Easton ROCKS After School, Inc                        | 25,000              |
|                          | Tilghman After School Kids (TASK)                     | 15,000              |
|                          | <b>Total</b>  | <b>142,000</b>      |
| <b>Washington County</b> |   |                     |
|                          | Middle and High After School Programs                 | 92,150              |
|                          | Juvenile Delinquency Prevention and Diversion Program | 137,700             |
|                          | Child and Family Team                                 | 60,000              |
|                          | Teen Pregnancy Prevention                             | 98,941              |
|                          | Teen Parent Program                                   | 42,000              |
|                          | Summer Youth First-Time Employment Program            | 18,000              |
|                          | Transitional Youth Employment Program                 | 24,999              |
|                          | Substance Abuse Prevention                            | 70,000              |
|                          | <b>Total</b>  | <b>543,790</b>      |
| <b>Wicomico County</b>   |   |                     |
|                          | After School Initiative                               | 235,000             |
|                          | Elementary Truancy Prevention                         | 167,000             |
|                          | New Day Youth Development                             | 150,000             |
|                          | Family Partnership                                    | 45,998              |
|                          | LAM/Elementary Truancy                                | 49,000              |
|                          | <b>Total</b>  | <b>646,998</b>      |
| <b>Worcester County</b>  |   |                     |
|                          | SAGES girls delinquency prevention program            | 90,398              |
|                          | Pocomoke After School Academies                       | 11,000              |
|                          | Buckingham After School Academies                     | 4,000               |
|                          | Pocomoke High and Snow Hill AS                        | 6,494               |
|                          | Family Asset Building Initiative                      | 50,134              |
|                          | Just for Girls Berlin and Snow Hill                   | 40,631              |
|                          | Just for Girls Pocomoke                               | 30,612              |
|                          | <b>Total</b>  | <b>233,269</b>      |
| <b>Total:</b>            |   | <b>\$13,951,119</b> |

# Annual Report Summary

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## Overview:

In 2007, the Local Management Boards were provided an opportunity for local jurisdictions to re-negotiate their existing Community Partnership Agreements (CPAs) for FY 2008 to ensure that At-Risk Youth Prevention and Diversion Programs were being provided in their jurisdictions. Each LMB convened a prevention planning entity to guarantee that services provided would be designed to:

- Protect youth from harm (and providing logical consequences for youth when they harm society);
- Prevent a range of negative outcomes, from drug abuse to gang involvement;
- Promote positive outcomes, such as academic success; and
- Ensure that youth are both fully prepared and fully participating in their community in positive ways.

In FY 2008, 142 At-Risk Youth Prevention and Diversion Programs were funded for a total of \$13,951,119.00, serving a total of 32,857 participants. Each jurisdiction funded a minimum of two to a maximum of twelve programs. Each Local Management Board was required to submit a semi-annual program report and an annual program report, including performance measures of each program. The Appendix A, FY 2008 Community Partnership Agreement Annual Report, is the final annual program report submitted by each Local Management Board regarding At-Risk Youth Prevention and Diversion Programs. For your information, Appendix A for each LMB has been included.

## Alignment of State Plans:

The importance of At-Risk Youth Prevention and Diversion Programs is noted and discussed in three key documents guiding the work of the Children's Cabinet: the Youth Ready By 21- 5 Year Action Agenda, which prepares all youth to be ready for work, school and life by the age of 21; Maryland's Three Year Children's Plan, which outlines how the Governor's Office for Children and the Children's Cabinet will work with stakeholders to improve child well-being in Maryland; and The Maryland Child and Family Services Interagency Strategic Plan, which outlines a coordinated interagency effort to develop a stronger youth service system. Specifically, out of school time programs (e.g., afterschool programs), evidence-based programs, prevention programming and support services for youth are promoted in each of these state agenda/plans.

## Highlights:

There is currently no information system that tracks children and youth across programs and over time. However, there is data to demonstrate the utilization of these programs. Although overarching evaluative conclusions cannot be definitively made for the At-Risk Youth Prevention and Diversion Programs, the improvement in the results and indicators measured annually and documented in Maryland's Results for Child Well-Being should be attributed, at least in part, to the collaborative efforts implemented by the LMBs in their communities. The following is a summary of the At-Risk Youth Prevention and Diversion Programs outputs measures and program highlights that support the efficacy of each program.

## **Out of School Time Programming:**

- Total number of programs funded: 59
- Total Served: 14,666



# Annual Report Summary

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## **Evidence Based Programming:**

- Total number of programs funded: 14
- Total Served: 2,583 (Two programs were public health models in which “individual counts” were not available in the annual report).

## **Prevention Programming:**

- Total number of programs funded: 12
- Total Served: 1,162

## **Support Services:**

- Total number of programs funded: 9
- Total Served: 443

## **Youth Services Bureaus:**

- Total number of programs funded: 14
- Total Served: 3,876 (some numbers are duplicated)

## **Community Awareness:**

- Total number of programs funded: 10
- Total Served: 7,418

## **Intervention Programming:**

- Total number of programs funded: 24
- Total Served: 2,709

## **Program Highlights:**

The following are performance measure highlights reported by the Local Management Boards:

**Alleghany:** Community Services program for Suspended/Expelled Youth- The percentage of participating youth who are not suspended after completing the program - 81%

**Anne Arundel:** Teen Court- Percentage of participants who did not recidivate within 12 months of successfully completing the program- 92%

**Baltimore City:** Choice Program – Percentage of youth who do not re-offend during service intervention- 96.5%

**Baltimore County:** First Step, Inc.- Percentage of Youth receiving formal counseling services have improvement in overall functioning as measured by Child and Adolescent Functional Assessment Scale (CAFAS) or equivalent assessment – 93%

## Annual Report Summary

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**Calvert County:** Youth Service Bureau- Percentage of youth receiving formal counseling services who did NOT commit a juvenile offense during the course of counseling- 100%

**Caroline County:** School Based Mental Health Program- percentage of students attending six sessions that demonstrate improved functioning across home, school, and personal domains on the Global Assessment of Functioning instrument – 96%

**Carroll County:** Brief Strategic Family Therapy – Percentage of youth assessed who do not make subsequent serious threats or acts of violence during the same school year – 100%

**Cecil County:** Life Skills Training Drug Prevention Program – Percentage of participants who demonstrate an increased knowledge in drug resistance as measured by ARISE Life Skills Pre and Post test – 95%

**Charles County:** After-School Youth Development Summer Program – Percentage of students not referred to juveniles services while in the program – 90%

**Dorchester County:** In Home Therapeutic Services – Percentage of program participants who maintain or improve academic performance from program entry to exit as evidenced in overall GPA – 72%

**Frederick County:** Multi-Systemic Therapy Program – Percentage of youth engaged in school, training, or work at time of case closure -90%

**Garrett County:** Partners After-School Program – Percentage of students attending at least 75% of Life Skill Training (substance abuse prevention program) demonstrate adequate life skills – 100%

**Harford County:** Children in Need of Supervision Diversion Program- Percentage of Level II services clients diverted from formal DJS involvement – 96%

**Howard County:** Education and Career Empowerment Center- Percentage of participants who show an improvement in both reading and math grades between 1<sup>st</sup> and 3<sup>rd</sup> quarters- 86%

**Kent County:** High School Drop Out Prevention: 100% of participants who enroll in the Adolescent Parent Support program continue school enrollment and 100% of participating seniors graduate.

**Montgomery County:** After School Initiative – Percentage of participants with severe emotional or developmental disabilities in these afterschool programs will increase social skills development, safety skills development or community skills development – 95%

**Prince George's County:** Truancy Prevention – Percentage of students served who decrease in-school behaviors that result in: office referrals, in-School or out-of-school suspensions, or expulsions – 80%

**Queen Anne's County:** Character Counts! Program – Percentage of "Businesses of Character" that follow-through on their written Character Counts Plan of Commitment – 90%.

**St. Mary's County:** Early Intervention and Prevention – Percentage of high school students who report an increased attachment to school – 76.9%



# Annual Report Summary

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**Somerset County: Peacemakers** – Percentage of youth with any decrease in Attitudes towards Guns and Violence Questionnaire (AGVQ) Aggression Scale: 76%

**Talbot County: Voluntary Family Services** – Percentage of participants who are not referred to DSS for abuse or neglect within 6 months and one year from start of services – 100%

**Washington County: Substance Abuse Prevention** – Percentage of participants demonstrating an increased knowledge of the effects of substance abuse on the brain and the body following the practice-based substance abuse prevention “Mind over Matter” curriculum as measured by pre-/post tests – 96%

**Wicomico County: Elementary Truancy** – Percentage of participants completing an evaluation who indicate more knowledge about available community resources to help their family or community – 84%

**Worcester County: Pocomoke Elementary and Buckingham Elementary After-school Academies** – Percentage of students showing academic improvement (Pocomoke site) - 85%

## **Areas in Need of Improvement:**

For a number of reasons, some performance measurement data was not available at the time of the submission of the Local Management Board’s annual report. These reasons include: data was still being evaluated; data will be available at a later date; and/or evaluation tools did not appropriately collect data on some of the performance measures being evaluated. Additionally, seven programs did not serve any participants due to late program awards, contract negotiation delays or contract termination because the vendor failed to meet contractual requirements. LMBs are required to provide action steps to rectify and improve the areas determined to be in need of improvement.

## **Conclusion:**

Data from around the state supports that:

- Youth receiving services show improvement in overall functioning as measured by various assessments and/or a decrease in negative behaviors and outcomes, and
- Youth engaged in programs are less likely to re-offend during service interventions.

Every youth who is diverted from the juvenile services system or who rejects negative behaviors (drug use, pregnancy, gang involvement, dropping out of school) represents a fiscal saving to the state, as well as a more socially responsible, productive young adult who can contribute to the overall success of our state for many years to come.

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Allegheny County

**LMB:** Allegheny

**Program Name:** After School Programming

**Program Summary:** Highly qualified teachers will provide after school program activities at Mountain Ridge High School related to music, art, and recreation.

**Target Population:** Middle and High School Students at Mountain Ridge High School

**FY08 Funding:** \$80,000

| Performance Measure  | FY08 Target | FY08 Actual<br>(7/1/07-6/30/08) |
|--|-------------|---------------------------------|
| <b>What/How Much We Do:</b>  |             |                                 |
| ▪ Number of youth enrolled.  | 80          | 164                             |
| ▪ Number of youth who attend 30 days or more.  | 50          | 49                              |
| ▪ Number of family members who attend at least one family event.   | 180         | 43                              |
| <b>How Well We Do It:</b>  |             |                                 |
| ▪ Percentage of participants that attend 30 days or more.  | 40%         | 30%                             |
| ▪ Percentage of participants who attend 30 days or more whose family member also participates in family activity.  | 50%         | 34%                             |
| <b>Is Anyone Better Off?</b>   |             |                                 |
| ▪ Percentage of participants who attend 30 days or more who improve in the following grades by changing one letter grade, or more, between the first and third nine-week period: |             |                                 |
| ○ Math   | 25%         | 20%                             |
| ○ English  | 25%         | 35%                             |
| ○ Science  | 25%         | 21%                             |
| ○ Social Studies   | 25%         | 18%                             |
| ▪ Percentage of participants who achieve satisfactory school attendance as defined by less than 8 days of absence during the school year.  | 75%         | 33%                             |

**LMB:** Allegheny

**Program Name:** Community Service Program for Suspended /Expelled Youth

**Program Summary:** The Community Service for Suspended/Expelled Youth provides supervised community service opportunities for suspended or expelled youth from Allegheny Public Schools. Participating youth are referred by the administration of their school to the coordinator of the CSP program that will, in turn, provide various community service opportunities to the youth. Youth will also be given opportunities to do the academic work missed while they are suspended from school. Participating youth will be supervised by the CSP coordinator and assign, supervise, and monitor the activity of the participant. Eligibility of youth served will be determined by school administration, the pupil personnel worker, and input from the parent. All interventions used will be focused on the support of the students' return to the classroom.

**Target Population:** Suspended or expelled youth in grades 6<sup>th</sup> to 12<sup>th</sup> from the local school system.

**FY08 Funding:** \$45,000

| Performance Measure  | FY08 Target | FY08 Actual<br>(7/1/07-6/30/08) |
|--|-------------|---------------------------------|
| <b>What/How Much We Do:</b>  |             |                                 |
| ▪ Number of participants   | 90          | 53                              |
| ▪ Number of community service opportunities  | 15          | 33                              |
| <b>How Well We Do It:</b>  |             |                                 |
| ▪ Percentage of participating youth who complete academic work that is missed due to their suspension. | 70%         | 90%                             |
| ▪ Percentage of participating families who give positive scores on client satisfaction survey.         | 75%         | 100%                            |
| <b>Is Anyone Better Off?</b>   |             |                                 |
| ▪ Percentage of participating youth who are not suspended after program completion.                    | 75%         | 81%                             |

\*Data not collected



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Alleghany County

**LMB:** Alleghany

**Program Name:** Juvenile Review Board

**Program Summary:** The Juvenile Review Board consists of volunteers who are professionals and local community members. The purpose of the Board is to offer meaningful alternatives to the Criminal Justice System through intervention strategies that are responsible and community-based. The Board designs alternatives that promote responsible behavior by offenders and help solve problems that may be at the root of delinquent behavior and take into consideration the needs of the victim. The JRB process is offered to all non-alcohol or drug related first-time misdemeanor juvenile offenders.

**Target Population:** First-time juvenile misdemeanor juvenile offenders

**FY08 Funding:** \$57,500

| Performance Measure  | FY08 Target | FY08 Actual<br>(7/1/07-6/30/08) |
|--|-------------|---------------------------------|
| <b>What/How Much We Do:</b>  |             |                                 |
| ▪ Number of cases processed through the Juvenile Review Board.                                     | 80          | 35                              |
| ▪ Number of cases processed informally.  | 44          | 74                              |
| ▪ Number of cases that enter the Juvenile Services System.   | 23          | 39                              |
| ▪ Number of total referrals  | 150         | 138                             |
| <b>How Well We Do It:</b>  |             |                                 |
| ▪ Percentage of participants who successfully complete the program.                                | 76%         | 67%                             |
| ▪ Percentage of cases that are diverted from the Juvenile Services system.                         | 83%         | 74%                             |
| <b>Is Anyone Better Off?</b>   |             |                                 |
| ▪ Percentage of participants who do not re-offend during the first 6 months of program completion. | 87%         | 85%                             |

**LMB:** Alleghany

**Program Name:** Police and Law Enforcement Activities with Youth (P.L.A.Y)

**Program Summary:** A county-wide prevention program, which began in April 2005 that allows for youth to engage in recreational and mentoring activities with law enforcement officials from the Cumberland City Police Department, Frostburg City Police Department, and the Alleghany County Sheriff's Office.

**Target Population:** Youth ages 9 to 13 with misdemeanor charges through the Department of Juvenile Services or the Juvenile Review Board, including Children in Need of Supervision (CINS), youth involved with school resource officers, or youth at-risk of committing juvenile crime

**FY08 Funding:** \$45,000

| Performance Measure  | FY08 Target | FY08 Actual<br>(7/1/07-6/30/08) |
|--|-------------|---------------------------------|
| <b>What/How Much We Do:</b>  |             |                                 |
| Number of youth served   | 40          | 16                              |
| Number of group/skills building activities   | 18          | 28                              |
| <b>How Well We Do It:</b>  |             |                                 |
| Percentage of participants who engage in more than one activity.   | 62.5%       | 81%                             |
| Percentage of youth whose parent/guardian(s) participate.  | 50%         | 44%                             |
| <b>Is Anyone Better Off?</b>   |             |                                 |
| Percentage of program participants who have subsequent law-enforcement involvement while participating in the program. | 20%         | 19%                             |

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Allegheny County

**LMB:** Allegheny

**Program Name:** Pregnancy and Substance Abuse Risks: A Public Awareness Campaign

**Program Summary:** The contractor will conduct a pregnancy and substance abuse risks public awareness campaign to increase knowledge of the risks associated with substance abuse during pregnancy, the resources that are available to pregnant, substance abusing women, and how to specifically address problems that pregnant substance-abusing women face.

**Target Population:** General population, students, and professionals across disciplines, who serve pregnant, substance-abusing women

**FY08 Funding:** \$20,652

| Performance Measure   | FY08 Target | FY08 Actual<br>(7/1/07-12/31/07) |
|---|-------------|----------------------------------|
| <b>What/How Much We Do:</b>   |             |                                  |
| ▪ Number of organizations to which brochures are distributed.   | 20          | 16                               |
| ▪ Number of professionals trained.  | 60          | 334                              |
| ▪ Number of high schools targeted (5)   | 4           | 4                                |
| <b>How Well We Do It:</b>   |             |                                  |
| Percentage of training participants who rate the training as "good" or "excellent".   | 80%         | 100%                             |
| <b>Is Anyone Better Off?</b>  |             |                                  |
| Percentage of training participants who demonstrate increased knowledge of the specific problems that pregnant, substance abusing women face in accessing and participating in treatment, and the dangers to the fetus of substance abuse during pregnancy, as measured by pre and post tests provided. | 80%         | 96%                              |

**LMB:** Allegheny

**Program Name:** Safe School Support

**Program Summary:** The Safe School Support program provides school resource officer support at the Eckhart School and non-city schools to deter school violence.

**Target Population:** Students at the Eckhart School and non-city schools.

**FY08 Funding:** \$47,803

| Performance Measure   | FY08 Target | FY08 Actual<br>7/1/07-12/31/07 |
|---|-------------|--------------------------------|
| <b>What/How Much We Do:</b>   |             |                                |
| ▪ Number of days the School Resource Officer serves the Safe School Support Program.                                  | 200         | 179                            |
| ▪ Number of incidents (non-violent) investigated at non-city schools.   | 60          | 65                             |
| ▪ Number of incidents (non-violent) investigated at the Eckhart School.   | 40          | 47                             |
| ▪ Number of violent incidents investigated at non-city schools.   | 30          | 79                             |
| ▪ Number of violent incidents investigated at the Eckhart School.   | 20          | 61                             |
| ▪ Number of youth mentored by school resource office.   | 40          | 152                            |
| <b>How Well We Do It:</b>   |             |                                |
| Percentage of Eckhart School students who have not had a violent incident.  | 80%         | 80%                            |
| <b>Is Anyone Better Off?</b>  |             |                                |
| Percentage of youth who have been mentored who do not have a violent incident.  | 80%         | 71%                            |
| Percentage of days covered by the school resource officer that there were no violent incidents at the Eckhart School. | 80%         | 79%                            |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Anne Arundel County

**LMB:** Anne Arundel

**Program Name:** Annapolis Youth Service Bureau (AYSB)

**Program Summary:** The AYSB offers individual, family, and group counseling services, crisis and suicide prevention and intervention services, substance abuse and mental health assessment and referral services, and positive youth development programming.

**Target Population:** Youth at a higher risk for juvenile delinquency, which often is the result of poverty, family violence, poor academic performance, lack of job/vocational training.

**FY08 Funding:** \$100,135

| Performance Measure  | FY08 Target | FY08 Actual |
|--|-------------|-------------|
| <b>What/How Much We Do:</b>  |             |             |
| Total # of formal counseling cases (more than three sessions on a regular basis) by subtype:   | 120         | 76          |
| ▪ Individual*  | 100         | 68          |
| ▪ Family*  | 20          | 4           |
| ▪ Group*   |             |             |
| Total # of informal counseling cases (fewer than three sessions or on an irregular basis) by subtype:  | 100         | 161         |
| ▪ Individual*  | 80          | 43          |
| ▪ Family*  | 0           | 4           |
| ▪ Group*   |             |             |
| # of individuals receiving substance abuse assessments.  | 5           | 41          |
| ▪ # of individual youth for whom substance abuse referrals were subsequently made.   |             | 4           |
| <b>How Well We Do It:</b>  |             |             |
| ▪ % of formal counseling cases for which service plans with all required elements are developed before the 4th session.                        | 100%        | 100%        |
| ▪ % of formal counseling cases that terminate services by mutual plan.   | 90%         | 92%         |
| ▪ % of staff with substance abuse and referral training able to provide assessment and referral services.                                      | 100%        | 100%        |
| <b>Is Anyone Better Off?</b>   |             |             |
| ▪ % of youth receiving formal counseling services who did NOT commit a juvenile offense (DJS intake) during the course of counseling.          | 90%         | 94.4%       |
| ▪ % of youth receiving formal counseling services showing improvement in overall functioning as measured by CAFAS or an equivalent assessment. | 90%         | 92.1%       |

\*These counts may reflect duplication of count among youth who receive more than one form of counseling during the course of the year.

**LMB:** Anne Arundel

**Program Name:** Pascal Youth and Family Services, Inc. (RAPYFS)

**Program Summary:** RAPYFS offers individual, family, and group counseling services, crisis and suicide prevention and intervention services, substance abuse and mental health assessment and referral services, and positive youth development programming.

**Target Population:** Youth at a higher risk for juvenile delinquency, which often is the result of poverty, family violence, poor academic performance, lack of job/vocational training.

**FY08 Funding:** \$100,826

| Performance Measure  | FY08 Target | FY08 Actual |
|--|-------------|-------------|
| <b>What/How Much We Do:</b>  |             |             |
| Total # of formal counseling cases (more than three sessions on a regular basis) by subtype: |             | 195         |
| ▪ Individual*  | 120         | 108         |
| ▪ Family*  | 100         | 139         |
| ▪ Group*   | 20          | 60          |

**FY2008 Community Partnership Agreement Annual Report  
Local Management Board of Anne Arundel County**

| Performance Measure  | FY08 Target | FY08 Actual |
|--|-------------|-------------|
| Total # of informal counseling cases (fewer than three sessions or on an irregular basis)  | 100         | 51          |
| by subtype:  | 80          | 151         |
| ▪ Individual*  | 0           | 6           |
| ▪ Family*  | 80          | 99          |
| ▪ Group*   |             | 42          |
| # of individuals receiving substance abuse assessments.  |             |             |
| ▪ # of individual youth for whom substance abuse referrals were subsequently made.   |             |             |
| <b>How Well We Do It:</b>  |             |             |
| ▪ % of formal counseling cases for which service plans with all required elements are developed before the 4th session.                        | 100%        | 100%        |
| ▪ % of formal counseling cases that terminate services by mutual plan.   | 90%         | 98%         |
| ▪ % of staff with substance abuse and referral training able to provide assessment and referral services.                                      | 100%        | 100%        |
| <b>Is Anyone Better Off?</b>   |             |             |
| ▪ % of youth receiving formal counseling services who did NOT commit a juvenile offense (DJS intake) during the course of counseling.          | 90%         | 97%         |
| ▪ % of youth receiving formal counseling services showing improvement in overall functioning as measured by CAFAS or an equivalent assessment. | 90%         | 96%         |

\*These counts may reflect duplication of count among youth who receive more than one form of counseling during the course of the year.

**LMB:** Anne Arundel

**Program Name:** STAR Academy Afterschool YWCA Program

**Program Summary:** An after school program offered three days a week that provides homework help and academic tutoring, training in the Second Step Anti-Violence Curriculum, daily group discussions, daily recreation and arts and crafts activities, and field trips.

**Target Population:** Middle school-aged students (grades 6-8) who are at risk for either school failure or suspension/expulsion due to poor academic performance and behavior problems. This program is offered at Lindale Middle School, Annapolis Middle School, and at Chesapeake Bay Middle School.

**FY08 Funding:** \$131,000

| Performance Measure  | FY08 Target   | FY08 Actual   |
|--|---------------|---------------|
| <b>What/How Much We Do:</b>  |               |               |
| ▪ Number of students enrolled  | 75            | 116           |
| ▪ Number of sessions offered   | 92            | 100           |
| <b>How Well We Do It:</b>  |               |               |
| ▪ Percentage of students who successfully completed the program as measured by a 90% program attendance rate.      | 80%<br>(n=60) | 77%<br>(n=89) |
| <b>Is Anyone Better Off?</b>   |               |               |
| ▪ Percentage of students promoted to the next grade level.   | 80%           | 100%          |
| ▪ Percentage of students absent from school less than 20 days during the academic year.                            | 100%          | 100%          |
| ▪ Percentage of students who were not expelled or suspended from school due to behavior while enrolled in program. | 100%          | 98%           |



# FY2008 Community Partnership Agreement Annual Report

## Local Management Board of Anne Arundel County

**LMB:** Anne Arundel

**Program Name:** Center of Help After School Program at Mills Parole

**Program Summary:** An after school program offered four days a week that provides academic enrichment and learning activities focused on improving English language acquisition and skills. The program also offers homework assistance, tutoring, recreation and cultural activities, healthy choices programming, community service, and field trips. This program is offered at Mills-Parole Elementary School.

**Target Population:** Elementary school-aged Latino/Spanish-speaking students attending Mills-Parole Elementary School (grades K-5) who are at risk for poor academic performance due to limited English proficiency or suspension/expulsion due to behavior problems.

**FY08 Funding:** \$35,585

| Performance Measure   | FY08 Target                 | FY08 Actual                  |
|---|-----------------------------|------------------------------|
| <b>What/How Much We Do:</b>   |                             |                              |
| <ul style="list-style-type: none"> <li>▪ Number of students enrolled</li> <li>▪ Number of sessions offered</li> </ul>   | 20<br>92                    | 70<br>121                    |
| <b>How Well We Do It:</b>   |                             |                              |
| <ul style="list-style-type: none"> <li>▪ Percentage of students who successfully completed program as measured by 90% program attendance.</li> </ul>  | 80%<br>(n=16)               | 100%                         |
| <b>Is Anyone Better Off?</b>  |                             |                              |
| <ul style="list-style-type: none"> <li>▪ Percentage of students promoted to the next grade level</li> <li>▪ Percentage of students absent less than 20 days during the academic year.</li> <li>▪ Percentage of students who were not expelled or suspended from school due to behavior while enrolled in program</li> <li>▪ Percentage of students who moved from non-English Levels to demonstrating higher levels of English while enrolled using adopted assessment</li> </ul> | 80%<br>100%<br>100%<br>100% | 100%<br>100%<br>100%<br>100% |

**LMB:** Anne Arundel

**Program Name:** Gems and Jewels Mentoring Institute

**Program Summary:** An after school program offered three days a week that aims to deter juvenile delinquency by providing Personal Accountability Training to include Group Dynamics/Discussions, Conflict Resolution, Cultural Diversity Training, Healthy Choices through the Fit for Life Program, Substance Abuse Education and Refusal, violence prevention through the Second Step Anti-Violence Curriculum, tutoring, opportunities for community service, recreational activities, fine arts training, and mentoring. This program is offered at Bates Middle School.

**Target Population:** Middle school-aged students (grades 6-8) who are at-risk for academic failure, suspension/expulsion due to poor academic performance and behavior problems, or juvenile delinquency.

**FY08 Funding:** \$43,775

| Performance Measure  | FY08 Target                 | FY08 Actual                  |
|--|-----------------------------|------------------------------|
| <b>What/How Much We Do:</b>  |                             |                              |
| <ul style="list-style-type: none"> <li>▪ Number of students enrolled</li> <li>▪ Number of sessions offered</li> </ul>  | 25<br>92                    | 34<br>92                     |
| <b>How Well We Do It:</b>  |                             |                              |
| <ul style="list-style-type: none"> <li>▪ Percentage of students who successfully completed the program as measured by 90% program attendance.</li> </ul>   | 80%<br>(n=20)               | *24%<br>(n=8)                |
| <b>Is Anyone Better Off?</b>   |                             |                              |
| <ul style="list-style-type: none"> <li>▪ Percentage of students promoted to the next grade level.</li> <li>▪ Percentage of students absent less than 20 days during the academic year.</li> <li>▪ Percentage of students who were not expelled or suspended from school due to behavior while enrolled in program</li> <li>▪ Percentage of students not involved in the DJS system during program period.</li> </ul> | 80%<br>100%<br>100%<br>100% | 100%<br>*56%<br>100%<br>100% |

\*These performance measures did not meet target due to the implementation of a different criteria for "90% program attendance" and a different criteria for "absent" in the monitoring tool. The current monitoring tool will be readjusted by accounting for extraneous conditions that lead to excused absences to ensure a more accurate attendance measure. The target will be adjusted for FY09 to reflect this change.

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Anne Arundel County

**LMB:** Anne Arundel

**Program Name:** Brooklyn Park Middle School Teen Club

**Program Summary:** An after school program offered four days a week to middle school-aged students at-risk for academic failure, suspension/expulsion, or juvenile delinquency. Program activities include teacher-led homework/tutoring sessions, community service projects, social skills development, team building, sign language, karate, drug/alcohol awareness, recreation, arts and crafts, field trips, family events.

**Target Population:** Middle school-aged students (grades 6-8) who are at risk for either school failure or suspension/expulsion due to poor academic performance and behavior problems. This program is offered at Brooklyn Park Middle School.

**FY08 Funding:** \$20,000

| Performance Measure  | FY08 Target         | FY08 Actual          |
|--|---------------------|----------------------|
| <b>What/How Much We Do:</b>  |                     |                      |
| <ul style="list-style-type: none"> <li>▪ Number of students enrolled</li> <li>▪ Number of sessions offered</li> </ul>  | 100<br>4            | 136<br>4             |
| <b>How Well We Do It:</b>  |                     |                      |
| <ul style="list-style-type: none"> <li>▪ Percentage of students who successfully completed the program as measured by 90% program attendance.</li> </ul>   | 80%<br>(n=80)       | 98%                  |
| <b>Is Anyone Better Off?</b>   |                     |                      |
| <ul style="list-style-type: none"> <li>▪ Percentage of students promoted to the next grade level.</li> <li>▪ Percentage of students absent less than 20 days during the academic year.</li> <li>▪ Percentage of students who were not expelled or suspended from school due to behavior while enrolled in program</li> </ul> | 80%<br>100%<br>100% | 100%<br>100%<br>100% |

**LMB:** Anne Arundel

**Program Name:** Keep A Clear Mind (KACM)

**Program Summary:** KACM is a take-home drug education program for elementary school-aged students and their parents. The take-home materials consist of four lessons that are to be completed by children and their parents together that are designed to help them develop specific skills to refuse and avoid gateway drug use.

**Target Population:** Fifth grade students who may be at increased risk for ATOD use.

**FY08 Funding:** \$45,531

| Performance Measure  | FY08 Target    | FY08 Actual      |
|--|----------------|------------------|
| <b>What/How Much We Do:</b>  |                |                  |
| <ul style="list-style-type: none"> <li>▪ Number of students enrolled</li> <li>▪ Number of take home lessons for which materials were furnished</li> </ul>                              | 900<br>4       | 1325<br>4        |
| <b>How Well We Do It:</b>  |                |                  |
| <ul style="list-style-type: none"> <li>▪ Percentage of students who successfully completed the program.</li> </ul>   | 80%<br>(n=720) | 100%<br>(n=1325) |
| <b>Is Anyone Better Off?</b>   |                |                  |
| <ul style="list-style-type: none"> <li>▪ Percentage of students who reported increased knowledge and awareness of ATOD as assessed by a post-test at completion of program.</li> </ul> | 80%<br>(n=720) | 91%<br>(n=1095)  |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Anne Arundel County

**LMB:** Anne Arundel

**Program Name:** Communities Mobilizing for Change on Alcohol

**Program Summary:** CMCA decreases the perception that underage drinking is normative and acceptable behavior. The goal is to decrease the perception that underage drinking is normative and acceptable behavior. CMCA aims to decrease the availability of alcohol to persons under the age of 21 and to increase the enforcement of existing drinking laws and uniform sanctions for violations of underage drinking laws.

**Target Population:** All Anne Arundel County residents under the age of 21.

**FY08 Funding:** \$23,097

| Performance Measure   | FY08 Target     | FY08 Actual      |
|---|-----------------|------------------|
| <b>What/How Much We Do:</b>   |                 |                  |
| ▪ Number of education, awareness, or outreach events held   | 6               | 19               |
| ▪ Number of people who attended education, awareness and/or outreach events   | 2000            | 5606             |
| ▪ Number of retail alcohol establishments monitored by AACo Police Department for selling alcohol to underage youth   | 80              | 160              |
| ▪ Number of monthly meetings facilitated by Community Mobilization organizer  | 12              | 12               |
| <b>How Well We Do It:</b>   |                 |                  |
| ▪ Number and percentage of retail alcohol establishments that are found to be in violation for selling alcohol to underage youth after receiving a warning.       | 75%<br>(n=4)    | 83%<br>(n=27)    |
| ▪ Number of CMCA Core Strategy Team members attending monthly CMCA meetings.  | 10              | 10               |
| ▪ Number of new community partners participating on the Core Strategy Team during current fiscal year.  | 5               | 3                |
| <b>Is Anyone Better Off?</b>  |                 |                  |
| ▪ Number and percentage of event participants who self-reported an increased knowledge and awareness of ATOD after attending an event as measured by exit survey. | 80%<br>(n=1600) | 91%*<br>(n=1123) |

\*This outcome measure reflects two (2) events during FY08 where participants self-reported an increase in knowledge and awareness of ATOD after attending the events. The LMB is in the process of developing a standardized exit survey for all events for FY09.

**LMB:** Anne Arundel

**Program Name:** Center of Help Gang Activity Program

**Program Summary:** An after school program that teaches methods for effective conflict resolution to avoid violence. The program aims to educate parents, teachers, and local clergy as to the signs of emerging gang activity, provide guidance to adolescents on how to recognize gang recruitment efforts, educate/counsel adolescents to understand the destructive ramifications of gang members, and provide alternatives to adolescents to discourage participation in gang membership and activities. This program will be offered as two, 14-week sessions, and will target Latino student attending Annapolis Middle School (grades 6-7).

**Target Population:** Youth at a higher risk for juvenile delinquency, which often is the result of poverty, family violence, poor academic performance, lack of job/vocational training.

**FY08 Funding:** \$15,819

| Performance Measure   | FY08 Target   | FY08 Actual |
|---|---------------|-------------|
| <b>What/How Much We Do:</b>   |               |             |
| ▪ Number of students enrolled   | 50            | 37          |
| ▪ Number of program sessions offered  | 2             | 2           |
| ▪ Number of parents who attended special outreach/education sessions  | 50            | 15          |
| ▪ Number of outreach activities conducted to educate the parents and community about gangs  | 2             | 2           |
| <b>How Well We Do It:</b>   |               |             |
| ▪ Percentage of students who successfully completed the program as determined by 80% attendance.  | 80%<br>(n=40) | 0*          |
| <b>Is Anyone Better Off?</b>  |               |             |
| ▪ Percentage of participants who self-report that the services received increased their knowledge about gangs as indicated by the results of pre and post tests | 80%           | 0**         |

\*The average rate of attendance for this program was 86%. A modification was requested for this measure because defining success as evidenced by a 100% attendance rate was thought to be unrealistic given the documented factors that impacted a student's ability to attend 100% of the sessions (early closings due to inclement weather, cancellation of activity busses per the discretion of the administration, delayed school openings, etc.).



# FY2008 Community Partnership Agreement Annual Report

## Local Management Board of Anne Arundel County

\*\*The students were surveyed, but the questions asked by the vendor did not capture this information. A new survey has been developed for FY09 that will capture this.

**LMB:** Anne Arundel

**Program Name:** Youth Empowerment Services (YES)

**Program Summary:** YES is a 16 week after-school diversion program which operates in two separate locations in Anne Arundel County. Each of the two locations was identified by DJS data as being high-risk areas. YES incorporates a research based prevention curriculum which focuses on school performance, drug involvement, and behavioral and emotional distress. Each location maintains a Site Coordinator, prevention educator and volunteers.

**Target Population:** Status and 1<sup>st</sup> time non-violent offenders males between the ages 12-18.

**FY08 Funding:** \$115,914

| Performance Measures  | FY08 Target                                  | FY08 Actual                                 |
|---|--|---|
| <b>What/How Much We Do:</b>   |  |   |
| <ul style="list-style-type: none"> <li>▪ Number of participants served.</li> <li>▪ Number of hours a week students will be facilitated in participating in a research based prevention curriculum</li> <li>▪ Number of locations served.</li> </ul>   | <p>60</p> <p>5</p> <p>2</p>                  | <p>65</p> <p>5</p> <p>2</p>                 |
| <b>How Well We Do It:</b>   |  |   |
| <ul style="list-style-type: none"> <li>▪ Percentage of participants who successfully completed 16-week curriculum.</li> <li>▪ Percentage of participants who self-disclose or exhibit characteristics of drug involvement who were referred to the appropriate substance abuse treatment services</li> <li>▪ Percentage of staff trained to teach the curriculum.</li> </ul>  | <p>75%</p> <p>100%</p> <p>100%</p>           | <p>65%*</p> <p>100%</p> <p>50%</p>          |
| <b>Is Anyone Better Off?</b>  |  |   |
| <ul style="list-style-type: none"> <li>▪ Percentage of participants who demonstrated an increase in the following as indicated by a comparison of report card data for the marking periods before and after program participation:                             <ul style="list-style-type: none"> <li>○ School attendance:</li> <li>○ Grades (overall GPA)</li> <li>○ School behavior</li> </ul> </li> <li>▪ Percentage of participants promoted to the next grade level</li> </ul> | <p>75%</p> <p>75%</p> <p>75%</p> <p>100%</p> | <p>79%</p> <p>61%</p> <p>53%</p> <p>85%</p> |

\*The number of those served as compared to the percentage of participants served who successfully completed the 16-week curriculum presents a flaw in measuring the performance of the program. This outcome does not account for those participants that either withdrew from the program due to various reasons or started on or after February 18, 2008 (rendering it unlikely they would be able to complete within the fiscal year).

**LMB:** Anne Arundel

**Program Name:** Teen Court (TC)

**Program Summary:** Teen Court is an alternative justice system for 1<sup>st</sup> time non-violent offenders. TC offers teenage offenders a chance to learn from their mistakes in lieu of obtaining a criminal record with DJS. This juvenile based justice system places strong emphasis on accountability, positive peer influence, youth empowerment and involvement.

**Target Population:** 1<sup>st</sup> time, non-violent offenders between the ages 10-17.

**FY08 Funding:** \$53,671

| Performance Measures   | FY08 Target            | FY08 Actual            |
|--|------------------------|------------------------|
| <b>What/How Much We Do:</b>  |                        |                        |
| <ul style="list-style-type: none"> <li>▪ Number of participants diverted from Juvenile Services</li> <li>▪ Number of Teen Court Sessions</li> </ul>  | <p>100</p> <p>20</p>   | <p>103</p> <p>20</p>   |
| <b>How Well We Do It:</b>  |                        |                        |
| <ul style="list-style-type: none"> <li>▪ Percentage of participants who successfully completed sanctions within the time period allowed.</li> <li>▪ Number of community services hours completed.</li> </ul> | <p>90%</p> <p>2500</p> | <p>90%</p> <p>3684</p> |
| <b>Is Anyone Better Off?</b>   |                        |                        |
| <ul style="list-style-type: none"> <li>▪ Percentage of participants who did not recidivate within 12 months of successfully completing the program.</li> </ul>   | <p>90%</p>             | <p>92%</p>             |



# FY2008 Community Partnership Agreement Annual Report

## Local Management Board of Baltimore City

**LMB:** Baltimore City

**Program Name:** After School Initiative – Youth Places

**Program Summary:** Community based after school programs that serve youth who need safe, nurturing environments after school in which they can receive additional academic skills development, as well as learn new skills and discover new talents in areas of arts and athletics.

**Target Population:** Baltimore City youth ages 7 - 18

**FY08 Funding:** \$703,768

| Performance Measure   | FY08 Target   | FY08 Actual   |
|---|---|---|
| <b>What/How Much We Do:</b>   |   |   |
| <ul style="list-style-type: none"> <li>• # of youth served</li> </ul>   | 700   | 866   |
| <b>How Well We Do It:</b>   |   |   |
| <ul style="list-style-type: none"> <li>• % of programs that meet Standards for Baltimore After School Opportunities.</li> <li>• % network meetings attended</li> <li>• % average daily attendance (ADA) in after school program = ADA/CTS               <ul style="list-style-type: none"> <li>○ Elementary</li> <li>○ Middle School</li> <li>○ High School</li> </ul> </li> </ul>  | 90%<br><br>80%<br><br>90%<br>90%<br>75%   | 92%<br><br>82%<br><br>112%<br>No high-school age youth enrolled in 07-08  |
| <b>Is Anyone Better Off?</b>  |   |   |
| <ul style="list-style-type: none"> <li>• % of students' school attendance               <ul style="list-style-type: none"> <li>○ Elementary</li> <li>○ Middle School</li> <li>○ High School</li> </ul> </li> <li>• # and % of youth reporting increased sense of possibilities for future, as measured by the After School Survey</li> <li>• # and % of youth reporting connection to caring adults, as measured by the After School Survey</li> <li>• # and % of youth reporting increased feelings of safety, as measured by the After School Survey</li> <li>• # and % of youth reporting increased positive peer relationships, as measured by the After School Survey</li> <li>• # and % of youth reporting improved academic skills, as measured by the After School Survey</li> <li>• # and % of youth reporting improved non-academic skills, as measured by the After School Survey</li> </ul> | 94%<br>90%<br>86%<br><br>560 / 80%<br>560 / 80%<br>560 / 80%<br>560 / 80%<br>560 / 80%<br>560 / 80% | Data not available from BCPS until November 2008, Analysis to be completed by December 2008.<br><br>Survey administration completed, but analysis to be completed by November 2008. |

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Baltimore City

**LMB:** Baltimore City

**Program Name:** Baltimore Rising Mentoring Program

**Program Summary:** A model group mentoring program, the *Young Women in Action* was implemented in 11 Baltimore City Middle Schools.

**Target Population:** Baltimore City middle school girls who are at risk for poor school performance and negative social and economic outcomes.

**FY08 Funding:** \$75,000

| Performance Measure   | FY08 Target | FY08 Actual |
|---|-------------|-------------|
| <b>How Much We Do:</b>  |             |             |
| • # of youth served   | 220         | 173         |
| <b>How Well Did We Do:</b>  |             |             |
| • % of students that complete their full mentoring program*   | 80%         | 94%         |
| <b>Is Anyone Better Off?</b>  |             |             |
| • # and % of youth with improved school attendance pre- and post-program participation as measured by attendance in 1 <sup>st</sup> and 4 <sup>th</sup> quarters. | 132 / 60%   | 88 / 51%    |
| • # and % of youth with an increased GPA pre- and post-participation*   | 73 / 33%    | 71 / 41%    |

\*N/A = Data not collected in previous years.

**LMB:** Baltimore City

**Program Name:** Choice Program

**Program Summary:** Community-based, family-centered, comprehensive case management approach to delinquency and drop-out prevention.

**Target Population:** Baltimore City, DJS youth, ages 8 - 18

**FY08 Funding:** \$464,309

| Performance Measure  | FY08 Target | FY08 Actual |
|--|-------------|-------------|
| <b>How Much We Do:</b>   |             |             |
| • # of youth served  | 130         | 172         |
| <b>How Well Did We Do:</b>   |             |             |
| • % of youth who complete the program                                      | 65%         | 50%         |
| <b>Is Anyone Better Off?</b>   |             |             |
| • % of youth who do not re-offend during service intervention              | 85 / 65%    | 83/96.5%    |
| • % of youth who reside in the community at the time of program completion | 91 / 70%    | 64/75%      |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Baltimore City

**LMB:** Baltimore City

**Program Name:** MOED Pre-Adjudication Coordination Transition (PACT) Evening Reporting Center (ERC)

**Program Summary:** The vendor shall provide services at the Westside Youth Opportunity (YO) Center, located at 1510 W. Lafayette Avenue, Baltimore, MD 21217 to DJS males, ages 14 to 18, on electronic monitoring. Services shall include intensive case management, educational/vocational support, transportation, crisis intervention, dinner meals, recreational activities, and step down/transition plan.

**Target Population:** Baltimore City, DJS youth, ages 14-18

**FY08 Funding:** \$24,751 (GOC); \$279,453 (GOCCP)

| Performance Measure   | FY08 Target | FY08 Actual |
|---|-------------|-------------|
| <b>How Much We Do:</b>  |             |             |
| • # of youth referred   | 80          | 142         |
| • # of youth served   | 80          | 138         |
| <b>How Well Did We Do:</b>  |             |             |
| • % of youth present for their court date   | 75%         | 100%        |
| • % of youth that will have a comprehensive, community-based, individualized service plan at the time of their court date | 100%        | 100%        |
| <b>Is Anyone Better Off?</b>  |             |             |
| • # and % of youth not re-arrested before their court date  | 60 / 75%    | 133/96%     |

**LMB:** Baltimore City

**Program Name:** Southwest School, Community, and Church Partnership

**Program Summary:** COIL, the lead agency, and its partnership members (4 churches and 1 CBO) provide individual, family and group counseling; referral and information services; case management; crisis intervention; informal counseling; tutoring; alternative leisure activities; and employment assistance in youth and families in Southwest Baltimore.

**Target Population:** At risk and delinquent youth in Southwest Baltimore

**FY09 Funding:** \$100,000

| Performance Measure   | FY 08 Target | FY08 Actual        |
|---|--------------|--------------------|
| <b>How Much We Do:</b>  |              |                    |
| • # of youth served   | 100          | *No data available |
| <b>How Well Did We Do:</b>  |              |                    |
| • % of youth who complete formal counseling program                       | 75%          | *No data available |
| <b>Is Anyone Better Off?</b>  |              |                    |
| • % of youth with improved attendance pre- and post-program participation | 33 / 33%     | *No data available |
| • % of youth with reduced suspensions pre- and post-program               | 60 / 60%     | *No data available |
| • % of youth who pass to next grade                                       | 80 / 80%     | *No data available |

\* Vendor is out of compliance and has not submitted any required performance measure reports

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Baltimore City

**LMB:** Baltimore City

**Program Name:** Expanded School Mental Health (ESMH)

**Program Summary:** ESMH is a comprehensive and integrated model of prevention and direct mental health treatment services. Prevention services can include participation in school-wide strategies and activities to promote positive learning environments, consultation and training with school staff, and group activities with students, families, and staff on a variety of topics and issues. Direct mental health treatment services can include, but aren't limited to, individual counseling, and group and family therapy.

**Target Population:** Students enrolled in general education programs, their family members as well as teachers and school personnel.

**FY08 Funding:** \$200,000

| Performance Measure   | FY08 Target                       | YTD Totals  |
|---|-----------------------------------|---|
| <b>What/How Much We Do:</b>   |                                   |   |
| <ul style="list-style-type: none"> <li>• # of staff/teacher consultations per school per year               <ul style="list-style-type: none"> <li>○ Target for 1.0 FTE clinician</li> <li>○ Target for 0.5 FTE clinician</li> </ul> </li> <li>• # of group prevention activities/group sessions per school per year               <ul style="list-style-type: none"> <li>○ Target for 1.0 FTE clinician</li> <li>○ Target for 0.5 FTE clinician</li> </ul> </li> <li>• # of students engaged in treatment services per school at a given time               <ul style="list-style-type: none"> <li>○ Target for 1.0 FTE clinician</li> <li>○ Target for 0.5 FTE clinician</li> </ul> </li> </ul> | 120<br>60<br>60<br>30<br>20<br>10 | ~256<br>~97<br>~82<br>~66<br>~18<br>~13                                       |
| <b>How Well We Do It:</b>   |                                   |   |
| <ul style="list-style-type: none"> <li>• % of participating schools who maintain the services of 1.0 FTE ESMH clinician</li> </ul>  | 100%                              | 100%  |
| <b>Is Anyone Better Off?</b>  |                                   |   |
| For students seen in treatment at least 4 times: <ul style="list-style-type: none"> <li>• % who attended school at least 90% of school days after beginning services</li> <li>• % of who had no official long term suspensions after beginning mental health services</li> <li>• % of students who were referred to child study teams</li> <li>• % of students who were promoted to next grade</li> </ul>   | 80%<br>75%<br>10%<br>80%          | Data being analyzed via agreement with BCPSS pending approval of 07-08 data . |

The data preceded by a "~" is an average of the 3 schools represented in each category.

**LMB:** Baltimore City

**Program Name:** Obika Functional Family Therapy (FFT)

**Program Summary:** Obika FFT is a community-based, family-focused delinquency prevention program. FFT is a highly evaluated Blue Prints model intervention that has been consistently shown to reduce recidivism and strengthen family functioning.

**Target Population:** Baltimore City, pre-delinquent and DJJ youth ages 8 – 18 and their families

**FY08 Funding:** \$396,000

| Performance Measure   | FY08 Target              | FY08 Actual              |
|---|--------------------------|--------------------------|
| <b>How Much We Do:</b>  |                          |                          |
| <ul style="list-style-type: none"> <li>• # of youth served</li> </ul>   | 115                      | 123                      |
| <b>How Well Did We Do:</b>  |                          |                          |
| <ul style="list-style-type: none"> <li>• % of youth discharged from the program who completed Engagement Motivation Phase</li> <li>• % of youth discharged from the program who completed Behavior Change Phase</li> <li>• % of youth discharged from the program who completed the Generalization Phase</li> <li>• % of youth discharged from the program who did not complete any phase of the program</li> </ul> | 80%<br>65%<br>50%<br>20% | 47%<br>53%<br>45%<br>34% |
| <b>Is Anyone Better Off?</b>  |                          |                          |



## FY2008 Community Partnership Agreement Annual Report

### Local Management Board of Baltimore City

|   |          |                   |
|---|----------|-------------------|
| • # and % of youth who complete the program who experience out of home placements (DJS detention and committed placements)  | 6 / 5%   | Not yet available |
| • # and % of youth arrested and facts sustained at six (6) months following discharge   | 23 / 20% | Not yet available |
| • # and % of youth/families served who were successfully linked with community-based services and supports necessary to maintain adequate functioning in the community, as measured by program records. | 86 / 75% | 65 / 45%          |

**LMB:** Baltimore City

**Program Name:** Youth Service Bureaus (YSBs)

**Program Summary:** Provide a combination of individual, family and group counseling; referral and information services; case management; crisis intervention; informal counseling; and in accordance to particular community needs: tutoring, alternate leisure activities, employment assistance, community education, training and information relating to youth suicide prevention, and other specialized services.

**Target Population:** Pre-delinquent and at risk youth in East Baltimore (21205, 21213, 21224 and 21231) Northeast Baltimore (21212, 21218, and 21239) and Northwest Baltimore (21215, 21217 and 21207).

**FY08 Funding:** \$547,739

| Performance Measure   | FY08 Target       | FY08 Actual      |
|---|-------------------|------------------|
| <b>What/How Much We Do:</b>   |                   |                  |
| ➤ Total # of formal counseling cases (more than three sessions on a regular basis) by subtype: <ul style="list-style-type: none"> <li>▪ Individual</li> <li>▪ Family</li> <li>▪ Group</li> </ul>          | 390<br>150<br>350 | 417<br>62<br>534 |
| ➤ Total # of informal counseling cases (fewer than three sessions or on an irregular basis) by subtype: <ul style="list-style-type: none"> <li>▪ Individual</li> <li>▪ Family</li> <li>▪ Group</li> </ul> | 105<br>52<br>20   | 143<br>45<br>6   |
| ➤ # of individuals receiving substance abuse assessments <ul style="list-style-type: none"> <li>▪ # of individual youth for whom substance abuse referrals were subsequently made.</li> </ul>             | 335<br>55         | 347<br>20        |
| <b>How Well We Do It:</b>   |                   |                  |
| ➤ % of formal counseling cases for which service plans with all required elements are developed before the 4 <sup>th</sup> session.   | 75%               | 78%              |
| ➤ % of formal counseling cases that terminate services by mutual plan.  | 65%               | 66%              |
| ➤ % of staff with substance abuse and referral training able to provide assessment and referral services.   | 84%               | 92%              |
| <b>Is Anyone Better Off?</b>  |                   |                  |
| ➤ # and % of youth receiving formal counseling services who did NOT commit a juvenile offense (DJS intake) during the course of counseling.   | 234 / 60%         | 499 / 93%        |
| ➤ # and % of youth receiving formal counseling services showing improvement in overall functioning as measured by CAFAS or an equivalent assessment.  | 293 / 75%         | 437 / 82%        |
| ➤ # and % of youth with improved school attendance pre- and post program participation  | 273 / 70%         | 333 / 62%        |
| ➤ # and % of children with reduced suspensions pre and post program participation   | 234 / 60%         | 351 / 66%        |

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Baltimore County

**LMB:** Baltimore County

**Program Name:** Lighthouse, Inc. (Youth Services Bureau)

**Program Summary:** Provides individual and family counseling services for citizens residing within a specific geographical catchment area.

**Target Population:** Youth at risk of entering the juvenile justice system.

**FY08 Funding:** \$113,103

| Performance Measure  | FY08 Target   | FY08 Actual<br>7/1/07-6/30/08    |
|--|---------------|----------------------------------|
| <b>What/How Much We Do:</b>  |               |                                  |
| ➤ Total # of formal counseling cases (more than three sessions on a regular basis) by subtype: <ul style="list-style-type: none"> <li>▪ Individual*</li> <li>▪ Family*</li> <li>▪ Group*</li> </ul>          | 60<br>60<br>5 | 80 total cases<br>56<br>80<br>21 |
| ➤ Total # of informal counseling cases (fewer than three sessions or on an irregular basis) by subtype: <ul style="list-style-type: none"> <li>▪ Individual*</li> <li>▪ Family*</li> <li>▪ Group*</li> </ul> | 60<br>5<br>5  | 120<br>103<br>1                  |
| ➤ # of individuals receiving substance abuse assessments <ul style="list-style-type: none"> <li>▪ # of individual youth for whom substance abuse referrals were subsequently made</li> </ul>                 | 120<br>2      | 160<br>1                         |
| <b>How Well We Do It:</b>  |               |                                  |
| ➤ % of formal counseling cases for which service plans with all required elements are developed before the 4 <sup>th</sup> session   | 100%          | 100%                             |
| ➤ % of formal counseling cases that terminate services by mutual plan  | 60%           | 75%                              |
| ➤ % of staff with substance abuse and referral training able to provide assessment and referral services   | 100%          | 100%                             |
| <b>Is Anyone Better Off?</b>   |               |                                  |
| ➤ % of youth receiving formal counseling services who did NOT commit a juvenile offense (DJS intake) during the course of counseling   | 100%          | 100%                             |
| ➤ % of youth receiving formal counseling services showing improvement in overall functioning as measured by CAFAS or equivalent assessment   | 60%           | 93%                              |

\*These counts may reflect duplication of count among youth who receive more than one form of counseling during the course of the year.

**LMB:** Baltimore County

**Program Name:** First Step, Inc. (Youth Services Bureau)

**Program Summary:** Provides individual and family counseling services for citizens residing within a specific geographical catchment area.

**Target Population:** Youth at risk of entering the juvenile justice system.

**FY08 Funding:** \$113,103

| Performance Measure  | FY08 Target   | FY08 Actual<br>7/1/07-6/30/08   |
|--|---------------|---------------------------------|
| <b>What/How Much We Do:</b>  |               |                                 |
| ➤ Total # of formal counseling cases (more than three sessions on a regular basis) by subtype: <ul style="list-style-type: none"> <li>▪ Individual</li> <li>▪ Family</li> <li>▪ Group</li> </ul> | 60<br>60<br>5 | 57 total cases<br>57<br>57<br>0 |
| ➤ Total # of informal counseling cases (fewer than three sessions or on an irregular basis) by subtype: <ul style="list-style-type: none"> <li>▪ Individual</li> <li>▪ Family</li> </ul>         | 12<br>5       | 20<br>7                         |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Baltimore County

|   |         |         |
|---|---------|---------|
| <ul style="list-style-type: none"> <li>▪ Group</li> </ul>   | 5       | 0       |
| <ul style="list-style-type: none"> <li>➤ # of individuals receiving substance abuse assessments               <ul style="list-style-type: none"> <li>▪ # of individual youth for whom substance abuse referrals were subsequently made</li> </ul> </li> </ul> | 72<br>0 | 77<br>0 |
| <b>How Well We Do It:</b>   |         |         |
| ➤ % of formal counseling cases for which service plans with all required elements are developed before the 4 <sup>th</sup> session  | 100%    | 100%    |
| ➤ % of formal counseling cases that terminate services by mutual plan   | 60%     | 70%     |
| ➤ % of staff with substance abuse and referral training able to provide assessment and referral services  | 100%    | 100%    |
| <b>Is Anyone Better Off?</b>  |         |         |
| ➤ % of youth receiving formal counseling services who did NOT commit a juvenile offense (DJS intake) during the course of counseling  | 100%    | 90%     |
| ➤ % of youth receiving formal counseling services showing improvement in overall functioning as measured by CAFAS or equivalent assessment  | 60%     | 83%     |

**LMB:** Baltimore County

**Program Name:** Dundalk Youth Service Center (Youth Services Bureau)

**Program Summary:** Provides individual and family counseling services for citizens residing within a specific geographical catchment area.

**Target Population:** Youth at risk of entering the juvenile justice system.

**FY08 Funding:** \$113,102

| Performance Measure   | FY08 Target   | FY08 Actual<br>7/1/07-6/30/08   |
|---|---|---|
| <b>What/How Much We Do:</b>   |   |   |
| <ul style="list-style-type: none"> <li>➤ Total # of formal counseling cases (more than three sessions on a regular basis) by subtype:               <ul style="list-style-type: none"> <li>▪ Individual*</li> <li>▪ Family*</li> <li>▪ Group*</li> </ul> </li> <li>➤ Total # of informal counseling cases (fewer than three sessions or on an irregular basis) by subtype:               <ul style="list-style-type: none"> <li>▪ Individual*</li> <li>▪ Family*</li> <li>▪ Group*</li> </ul> </li> <li>➤ # of individuals receiving substance abuse assessments               <ul style="list-style-type: none"> <li>▪ # of individual youth for whom substance abuse referrals were subsequently made.</li> </ul> </li> </ul> | <br><br><br>60<br>60<br>5<br><br><br>50<br>5<br>5<br>110<br>2 | <br><br><br>71 total cases<br>71<br>71<br>0<br><br>49<br>49<br>0<br>99<br>0 |
| <b>How Well We Do It:</b>   |   |   |
| ➤ % of formal counseling cases for which service plans with all required elements are developed before the 4 <sup>th</sup> session.   | 100%  | 100%  |
| ➤ % of formal counseling cases that terminate services by mutual plan.  | 60%   | 85%   |
| ➤ % of staff with substance abuse and referral training able to provide assessment and referral services.   | 100%  | 100%  |
| <b>Is Anyone Better Off?</b>  |   |   |
| ➤ % of youth receiving formal counseling services who did NOT commit a juvenile offense (DJS intake) during the course of counseling.   | 100%  | 100%  |
| ➤ % of youth receiving formal counseling services showing improvement in overall functioning as measured by CAFAS or equivalent assessment.   | 60%   | 91%   |

\*These counts may reflect duplication of count among youth who receive more than one form of counseling during the course of the year.

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Baltimore County

**LMB:** Baltimore County Local Management Board

**Program Name:** Truancy Prevention and Intervention

**Program Summary:** A social worker assigned to each school will provide intensive case management services to elementary school students and their families with the goal of removing barriers to school attendance. The vendor is Baltimore County DSS.

**Target Population:** Students at Dundalk, Deep Creek & Colgate Elementary Schools who are exhibiting chronic truancy problems & their families

**FY08 Funding:** \$167,000

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1/07-6/30/08</b>                      |
|--|--------------------|--|
| <b>What/How Much We Do:</b>  |                    |  |
| <ul style="list-style-type: none"> <li>▪ Number of families served</li> <li>▪ Number of students served</li> </ul>   | 70<br>70           | 112<br>121   |
| <b>How Well We Do It:</b>  |                    |  |
| <ul style="list-style-type: none"> <li>▪ Staff to family ratio</li> <li>▪ Number of trained school personnel</li> <li>▪ Percentage of assessments completed within 15 days of referral</li> </ul>  | 1:23<br>0<br>75%   | 1:22<br>0<br>91%   |
| <b>Is Anyone Better Off?</b>   |                    |  |
| <ul style="list-style-type: none"> <li>▪ Percentage of students served who decrease number of days absent (each jurisdiction will define – see definitions below)</li> <li>▪ Percentage of students served who decrease in-school behaviors that result in:                             <ul style="list-style-type: none"> <li>○ Office referrals</li> <li>○ In-school or out-of-school suspensions</li> <li>○ Expulsions</li> </ul> </li> </ul> | 70%*<br><br>50%**  | 80% (n = 50) <sup>+</sup><br><br>77% (n = 13) <sup>+</sup> |

\* Defined as the number of days absent in the academic quarter prior to the start of services compared to the number of days absent in the first full quarter after the completion of services.

\*\* Defined as the number of office referrals, suspensions and expulsions in the academic quarter prior to the start of services to the number of office referrals, suspensions and expulsions in the first full academic quarter after the completion of services. Note that this number may be less than the total number of students served, as not all students served may be experiencing in-school behavior problems.

\* "n" corresponds to the number of students with attendance or in-school behavior problems who completed the program and there is follow-up data from the complete quarter after the completion of services. Remaining youth are either still in the program or data will not be available until after the 1st quarter of the 2008-2009 school year, as services ended in the 4<sup>th</sup> quarter of the 2007-2008 school year.

**LMB:** Baltimore County

**Program Name:** Functional Family Therapy

**Program Summary:** An empirically grounded, well-documented and highly successful family intervention for at-risk and juvenile justice involved youth.

**Target Population:** Pre-delinquent and delinquent youth aged 10-17

**FY08 Funding:** \$360,000

| <b>Performance Measures</b>   | <b>FY08 Target</b>    | <b>FY08 Actual<br/>7/1/07-6/30/08</b> |
|---|-----------------------|---------------------------------------|
| <b>What/How Much We Do:</b>   |                       |                                       |
| <ul style="list-style-type: none"> <li>▪ Number of youth/families served</li> </ul>   | 60                    | 31                                    |
| <b>How Well We Do It:</b>   |                       |                                       |
| <ul style="list-style-type: none"> <li>▪ Percentage of youth who complete the intervention and are discharged from program by mutual agreement.</li> <li>▪ Percentage of therapists that attend all mandatory trainings.</li> <li>▪ Percentage of therapists whose adherence scores increase from the beginning to the end of the fiscal year.</li> </ul> | 75%<br>100%*<br>100%* | 0<br>100%<br>100%                     |
| <b>Is Anyone Better Off?</b>  |                       |                                       |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Baltimore County

|  |       |  |
|--|-------|--|
| <ul style="list-style-type: none"> <li>▪ Percentage of DJS-involved youth who complete the program with a reduction in the number of arrests one year post-treatment as compared to one year pre-treatment.</li> </ul> | 60%** | N/A – no youth are one year post treatment |
| <ul style="list-style-type: none"> <li>▪ Percentage of parents/guardians who report improvement in overall family functioning.</li> </ul>  | 80%** | N/A – no cases closed as of June 30, 2008  |

\*Required standard of FFT LLC.

\*\* Target numbers may need to be adjusted once preliminary data is collected and analyzed.

**LMB:** Baltimore County

**Program Name:** Out of School Time -Therapeutic

**Program Summary:** After school programs at the Ridge Ruxton, Maiden Choice and Battle Monument Special Education Centers. Baltimore County Department of Recreation & Parks is the vendor.

**Target Population:** Students with special needs

**FY08 Funding:** \$220,000

| <i>Performance Measure</i>   | <b>FY08 Target</b>  | <b>FY08 Actual<br/>7/1/07-6/30/08</b>   |
|--|---|---|
| <b>What/How Much We Do:</b>  |   |   |
| <ul style="list-style-type: none"> <li>▪ Number of youth served per site:               <ul style="list-style-type: none"> <li>○ Ridge Ruxton</li> <li>○ Battle Monument</li> <li>○ Maiden Choice</li> </ul> </li> <li>▪ Number of hours of supervised activities provided per site.               <ul style="list-style-type: none"> <li>○ Ridge Ruxton</li> <li>○ Battle Monument</li> <li>○ Maiden Choice</li> </ul> </li> </ul>  | 20<br>20<br>20<br><br>3450<br>3450<br>3450                          | 23<br>20<br>21<br><br>3700<br>3872<br>2874                                      |
| <b>How Well We Do It:</b>  |   |   |
| <ul style="list-style-type: none"> <li>▪ Average monthly attendance rate per site: (based on active enrollment, not capacity)               <ul style="list-style-type: none"> <li>○ Ridge Ruxton</li> <li>○ Battle Monument</li> <li>○ Maiden Choice</li> </ul> </li> <li>▪ Percentage of time that each site achieves daily youth-to-staff ratios equal to or less than five to one (5:1):               <ul style="list-style-type: none"> <li>○ Ridge Ruxton</li> <li>○ Battle Monument</li> <li>○ Maiden Choice</li> </ul> </li> <li>▪ Percentage of staff retained during the program year, per site:               <ul style="list-style-type: none"> <li>○ Ridge Ruxton</li> <li>○ Battle Monument</li> <li>○ Maiden Choice</li> </ul> </li> </ul> | 80%<br>80%<br>80%<br><br>90%<br>90%<br>90%<br><br>90%<br>90%<br>90% | 94.0%<br>85.7%<br>79.1%<br><br>100%<br>100%<br>100%<br><br>100%<br>100%<br>100% |
| <b>Is Anyone Better Off?</b>   |   |   |
| <ul style="list-style-type: none"> <li>▪ Percentage of youth showing improvement in socialization and interactions with peers, as measured by comparison of baseline and year-end assessments OR maintaining a score of 3 or higher (scale 0-5) on the youth assessment.               <ul style="list-style-type: none"> <li>○ Ridge Ruxton</li> <li>○ Battle Monument</li> <li>○ Maiden Choice</li> </ul> </li> <li>▪ Percentage of youth showing improvement in behavior and cooperation with adults, as measured by a comparison of baseline and year-end assessments, OR maintaining a score of 3 or higher (scale 0-5) on the youth assessment.               <ul style="list-style-type: none"> <li>○ Ridge Ruxton</li> </ul> </li> </ul>           | 50%<br>50%<br>50%<br><br>50%  | 84%<br>60%<br>62.5%<br><br>92%  |

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| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1/07-6/30/08</b> |
|--|--------------------|---------------------------------------|
| <ul style="list-style-type: none"> <li>o Battle Monument</li> <li>o Maiden Choice</li> </ul>   | 50%                | 60%                                   |
| <ul style="list-style-type: none"> <li>o Maiden Choice</li> </ul>  | 50%                | 81.3%                                 |
| <ul style="list-style-type: none"> <li>▪ Percentage of youth showing increased participation in activities, as measured by a comparison of baseline and year-end assessments, OR maintain a score of 3 or higher (scale 0-5) on the youth assessment.</li> </ul> |                    |                                       |
| <ul style="list-style-type: none"> <li>o Ridge Ruxton</li> </ul>   | 50%                | 76%                                   |
| <ul style="list-style-type: none"> <li>o Battle Monument</li> </ul>  | 50%                | 70%                                   |
| <ul style="list-style-type: none"> <li>o Maiden Choice</li> </ul>  | 50%                | 87.5%                                 |

**LMB:** Baltimore County

**Program Name:** Community Conferencing Project

**Program Summary:** A Community Conference brings a victim and offender together to agree on ways to repair the damage from an incident or incidents and avoid or minimize further harm.

**Target Population:** Children and youth at risk for suspension, expulsion and/or arrest

**FY08 Funding:** \$60,000

| <b>Performance Measure</b>   | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1/07-6/30/08</b> |
|--|--------------------|---------------------------------------|
| <b>What/How Much We Do:</b>  |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Number of youth served*</li> </ul>  | 60                 | 70                                    |
| <ul style="list-style-type: none"> <li>▪ Number of Community Conferences held</li> </ul>   | 30                 | 27                                    |
| <b>How Well We Do It:</b>  |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Percent of Community Conferences held resulting in agreements</li> </ul>  | 85%                | 96%                                   |
| <ul style="list-style-type: none"> <li>▪ Percent of stakeholders** expressing satisfaction with services</li> </ul>  | 90%                | 100%                                  |
| <ul style="list-style-type: none"> <li>▪ Percent of consumers*** expressing satisfaction with services</li> </ul>  | 80%                | 95%                                   |
| <b>Is Anyone Better Off?</b>   |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Percent of compliance with Community Conference agreements at 1 month from creation of the agreement.</li> </ul>  | 90%                | 96%                                   |
| <ul style="list-style-type: none"> <li>▪ Percent of compliance with Community Conference agreements at 6 months from creation of the agreement.</li> </ul> | 80%                | 100%                                  |

\* "Youth Served" is defined as the number of identified victims and offenders participating in a Community Conference.

\*\* "Stakeholders" is defined as the referring agency professional(s) participating in the conferencing process.

\*\*\* "Consumers" is defined as a victim or offender participating in the conferencing process.



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Baltimore County

**LMB:** Baltimore County

**Program Name:** Out-of-School Time Programs- Libraries

**Program Summary:** A variety of flexible out-of-school time youth development activities and programs offered at Baltimore County Public Library branches.

**Target Population:** Youth ages 11-17

**FY08 Funding:** \$262,636

| Performance Measure   | FY08 Target | FY08 Actual<br>7/1/07-6/30/08 |
|---|-------------|-------------------------------|
| <b>What/How Much We Do:</b>   |             |                               |
| ▪ Number of youth served (youth-program days)   | 800         | 2512                          |
| ▪ Number of programs offered (program days)   | 80          | 389                           |
| <b>How Well We Do It:</b>   |             |                               |
| ▪ Percentage of youth who report overall satisfaction with the programs, indicated by an average score of 4 or higher (scale 1-5) on the satisfaction survey. | 80%         | 81.3%                         |
| <b>Is Anyone Better Off?</b>  |             |                               |
| ▪ Percentage of youth who report high levels of basic social skills, including self-control, empathy and communication as measured by the READY.              | 75%*        | 72%                           |
| ▪ Percentage of youth who report high connectedness in caring adult relationships as measured by the READY.   | 50%*        | 65.5%                         |
| ▪ Percentage of youth who report high participation in constructive use of their leisure time as measured by the READY.                                       | 60%*        | 70%                           |

\*Since this is the first year that this assessment tool will be implemented, targets in subsequent years may be adjusted once first year data has been collected and analyzed. The "Rochester Evaluation of Asset Development for Youth" ("READY") tool will be used.

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Calvert County

**LMB:** Calvert County

**Program Name:** Early Intervention- Saturday Schools for Middle School

**Program Summary:** The customers served within this program are limited to 35 students in each of six middle schools. The six, seventh and eighth grade students that will participants in the program must be below proficient on their MSA in the 6<sup>th</sup> grade. The program goals include: increase the percentage of children who are at least 'proficient' in math and reading through MSA scores measured in the 8<sup>th</sup> grade; decrease the rate of ISS and OSS, increase attendance.

**Target Population:** Those children who are "at risk" for academic failure, specifically children who did not score at least proficient on Maryland School Assessments (MSA) for reading & Math when entering Middle School (6<sup>th</sup> Grade).

**FY08 Funding:** \$85,500

| Performance Measure  | FY08 Target | FY08 Actual                                  |
|--|-------------|--|
| <b>What/How Much We Do:</b>  |             |  |
| ▪ Number of students attending Saturday School.  | 677         | 554  |
| ▪ Number of in-school suspensions for students attending Saturday School.                                | 348         | 384  |
| ▪ Number of out-of-school suspensions for students attending Saturday School.                            | 127         | 318  |
| ▪ Number of students who meet at-risk criteria.  | 166         | 236  |
| <b>How Well We Do It:</b>  |             |  |
| ▪ Percentage of surveys returned reflecting satisfaction with the program.                               | 98%         | 97%  |
| ▪ Percentage of students that meet at-risk criteria.   | 25%         | 43%  |
| ▪ Percentage of participants attending three or more sessions per year.                                  | 25%         | 33%  |
| <b>Is Anyone Better Off?</b>   |             |  |
| ▪ Reduction in participants' in-school suspensions from prior school year.                               | 10%         | ^ 9%   |
| ▪ Reduction of participants' out-of-school suspensions from prior school year.                           | 10%         | ^ 147%                                       |
| ▪ Rate of 8 <sup>th</sup> grade student participants scoring within the non-proficient range of the MSA. | 3%          | 18% reading =9% diff.<br>37% math =11% diff. |

**LMB:** Calvert County Family Network

**Program Name:** Youth Services Bureaus

**Program Summary:** TCYSB serves Calvert County in partnership the local DJS to coordinate a Youth Interventionist position. This position performs the core duties of a TCYSB adolescent youth counselor as well as takes on duties as a "system navigator". This position also conducts outreach and continues to serve those adolescents most at risk of re-arrest, school drop out and other risky behavior.

**Target Population:** Children in Need of Supervision (CINS) and their families

**FY08 Funding:** \$28,695

| Performance Measure   | FY08 Target | FY08 Actual |
|---|-------------|-------------|
| <b>What/How Much We Do:</b>   |             |             |
| ➤ Total # of formal counseling cases (more than three sessions on a regular basis) by subtype:          |             |             |
| ▪ Individual*   | 35          | 27          |
| ▪ Family*   | 18          | 36          |
| ▪ Group*  | 34          | 3           |
| ➤ Total # of informal counseling cases (fewer than three sessions or on an irregular basis) by subtype: |             |             |
| ▪ Individual*   | 37          | 23          |
| ▪ Family*   | 14          | 347         |
| ▪ Group*  | 54          | 261         |
| ➤ Total# of individuals receiving substance abuse   |             |             |



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| <b>Performance Measure</b>   | <b>FY08 Target</b> | <b>FY08 Actual</b>    |
|--|--------------------|-----------------------|
| assessments.   | 37                 | 60                    |
| ▪ Total# of individual youth for whom substance abuse referrals were subsequently made.  | 7                  | 0                     |
| <b>How Well We Do It:</b>  |                    |                       |
| ➤ % of formal counseling cases for which service plans with all required elements are developed before the 4 <sup>th</sup> session.            | 50%                | 100%                  |
| ➤ % of formal counseling cases that terminate services by mutual plan.   | 20%                | 0%                    |
| ➤ % of staff with substance abuse and referral training able to provide assessment and referral services.                                      | 10%                | 100%                  |
| <b>Is Anyone Better Off?</b>   |                    |                       |
| ➤ % of youth receiving formal counseling services who did NOT commit a juvenile offense (DJS intake) during the course of counseling.          | 100%               | 100%                  |
| ➤ % of youth receiving formal counseling services showing improvement in overall functioning as measured by CAFAS or an equivalent assessment. | 60%                | Unknown, will revisit |

\* These counts may reflect duplication of count among youth who receive more than one form of counseling during the course of the year.

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Caroline County

**LMB:** Caroline County

**Program Name:** After School Program - Lifelong Learning Centers (LLC)

**Program Summary:** Engage students & parents in after school activities that develop academic, social and life skills that benefit the students, their families and the community.

**Target Population:** Students from Lockerman Middle (LMS) & Col. Richardson Middle Schools (CRMS)

**FY08 Funding:** \$156,653

| <i>Performance Measure</i>   | <b>FY08 Target</b>   | <b>FY08 Actual</b>   |
|--|----------------------|--|
| <b>What/How Much We Do:</b>  |                      |  |
| Number of middle school students   | 150                  | 258  |
| ▪ Lockerman Middle School  | 75                   | 164  |
| ▪ Col Richardson Middle School   | 75                   | 94   |
| <b>How Well We Do It:</b>  |                      |  |
| Percentage students who attend the program 30 days or more   |                      |  |
| ▪ Lockerman Middle School  | 53%                  | 38%  |
| ▪ Col Richardson Middle School   | 53%                  | 38%  |
| <b>Is Anyone Better Off?</b>   |                      |  |
| % Difference in LLC students' attendance rate compared to general school population.   | 1% better attendance | Waiting for the independent evaluator... and the school system |
| ▪ Lockerman Middle School  |                      |  |
| ▪ Col Richardson Middle School   |                      |  |
| % of students whose SSRS* scores increase from pre-test to post-test.  |                      |  |
| ▪ Lockerman Middle School  | 25%                  |  |
| ▪ Col Richardson Middle School   | 25%                  |  |
| % of students attending 30 days or more that achieve a 20% overall improvement in their grades as measured against the prior marking period to program entry |                      |  |
| ▪ Lockerman Middle School  | 50%                  |  |
| ▪ Col Richardson Middle School   | 50%                  |  |

\*Social Skills Rating System (SSRS) Survey

**LMB:** Caroline County

**Program Name:** School-Based Mental Health Program

**Program Summary:** Provide in-school therapeutic services including billable individual, group and family sessions using the Cognitive Behavior Therapy Model and non-billable services such as working with school personnel.

**Target Population:** Students at Lockerman Middle School

**FY08 Funding:** \$28,780

| <i>Performance Measure</i>  | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|---|--------------------|--------------------|
| <b>What/How Much We Do:</b>   |                    |                    |
| ▪ # of students served  | 50                 | 67                 |
| ▪ # of non-billable points of service   | 1,750              | 1141               |
| ▪ # of billable points of service   | 1,200              | 1271               |
| <b>How Well We Do It:</b>   |                    |                    |
| # & % of students that attend six behavioral health sessions (six is based on five years of youth strategies and MST recommendations) | 38/75%             | 45/67%             |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Caroline County

|  |     |     |
|--|-----|-----|
| <b>Is Anyone Better Off?</b>   |     |     |
| <ul style="list-style-type: none"> <li>▪ % of students attending six sessions that demonstrate improved function across home, school, and personal domains on the GAF* Assessment</li> </ul> | 70% | 96% |

\* GAF is the Global Assessment of Functioning pre and post measure given at intake, every six month after that and at discharge.

**LMB:** Caroline County

**Program Name:** Caroline Mentoring Project (CMP)

**Program Summary:** CMP matches mentors with mentees to foster positive relationship for young people with caring adults.

**Target Population:** Elementary and middle school students who have been identified as at-risk by a teacher, guidance counselor, parents, case worker or other interested persons.

**FY08 Funding:** \$40,000

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual</b>               |
|--|--------------------|----------------------------------|
| <b>What/How Much We Do:</b>  |                    |                                  |
| <ul style="list-style-type: none"> <li>▪ # of mentor relationships (youth &amp; mentor)</li> <li>▪ # of mentor trainings</li> <li>▪ # of group activities</li> </ul>   | 25<br>4<br>4       | 19<br>4<br>4                     |
| <b>How Well We Do It:</b>  |                    |                                  |
| <ul style="list-style-type: none"> <li>▪ % of mentors who spend at least 8 hours per month mentoring their mentee</li> </ul>   | 90%                | 95%                              |
| <b>Is Anyone Better Off?</b>   |                    |                                  |
| <ul style="list-style-type: none"> <li>▪ % of mentees who show improvement in overall GPA (from first marking period to last for the school year)</li> <li>▪ % of mentees who see value in the relationship and want to continue as measured by Mentee – Caroline Mentoring Project Evaluation Survey</li> </ul> | 80%<br><br>90%     | Grade data is pending<br><br>95% |

**LMB:** Caroline County

**Program Name:** Addictions Counselor

**Program Summary:** The Addictions Counselor provides individual and group therapy in two schools and the Caroline Counseling Center using the Stages of Change treatment model and a shorter intervention program, Teen-Intervene. Informational support is also offered as a prevention measure.

**Target Population:** Teens age 12-17 in need of alcohol, tobacco and other drug abuse prevention, intervention or treatment.

**FY08 Funding:** \$38,743

| <i>Performance Measure</i>   | <b>FY08 Target</b>   | <b>FY08 Actual</b>       |
|--|----------------------|--------------------------|
| <b>What/How Much We Do:</b>  |                      |                          |
| Number of children referred to the program   | 100                  | 142                      |
| Number of children (total unduplicated) receiving services   | 90                   | 123                      |
| <ul style="list-style-type: none"> <li>▪ Individual therapy*</li> <li>▪ Group therapy*</li> </ul>  | 90<br>80             | 123<br>123               |
| Number of prevention presentations   | 10                   | 9                        |
| <b>How Well We Do It:</b>  |                      |                          |
| <ul style="list-style-type: none"> <li>▪ # and % of participants attending at least 6 therapy sessions (based on youth strategies 5-year experience)</li> <li>▪ # and % of participants taking GAF** pre/post test.</li> </ul> | 54/60%<br><br>68/75% | 123/100%<br><br>123/100% |

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Caroline County

| Is Anyone Better Off?  |     |         |
|--|-----|---------|
| ▪ % of participants <u>not</u> receiving a drug-related school suspension while in treatment | 90% | 121/98% |
| ▪ # of referrals to DJS for drug use while in treatment                                      | 15  | 2       |
| ▪ % of participants demonstrating an increase on GAF between intake and discharge.           | 60% | 65%     |

\*These counts reflect duplication of children who receive both services during the course of the year.

\*\*GAF is the Global Assessment of Functioning pre and post measure

**LMB:** Caroline County

**Program Name:** Child and Family Behavioral Support Program (CFBSP)

**Program Summary:** CFBSP provides families and educators with behavioral consultation that will enhance their capacity to manage or change problem behaviors.

**Target Population:** Children (ages 3-15) who exhibit challenging behaviors that disrupt their daily functioning in the home and/or school environment.

**FY08 Funding:** \$72,734

| <i>Performance Measure</i>  | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|---|--------------------|--------------------|
| <b>What/How Much We Do:</b>   |                    |                    |
| ▪ # Children referred to the program  | 16                 | 34                 |
| ▪ # Children participating in the program   | 13                 | 19                 |
| <b>How Well We Do It:</b>   |                    |                    |
| ▪ % Children assessed pre-test with CAFAS or PECFAS                                     | 80%                | 100%               |
| ▪ % Children assessed post-test with CAFAS or PECFAS                                    | 60%                | 31%                |
| ▪ % of children successfully discharged   | 90%                | 100%               |
| ▪ % of Caregiver Satisfaction Surveys* that rate behavior at home as (3.7) or higher    | 90%                | 100%               |
| ▪ % of Caregivers Satisfaction Surveys* that rate behavior at school as (3.7) or higher | 90%                | 100%               |
| <b>Is Anyone Better Off?</b>  |                    |                    |
| ▪ % Reduction in children's targeted behaviors during course of treatment               | 75%                | 81.4%              |
| ▪ % of children with improved scores on the CAFAS/PECFAS between intake and discharge.  | 75%                | 100%               |

\*Questions on 4-point scale with 4 being the most favorable.

**LMB:** Caroline County

**Program Name:** Teen Pregnancy Prevention- School/Community Program for Sexual Risk Reduction Among Teens

**Program Summary:** An evidence-based program that is a comprehensive multi-faceted approach to public health education encompassing five principles; responsible decision making, effective communication, values clarification, enhanced self-esteem and improved understanding of reproductive science/sexual risk prevention. These principles are emphasized through four strategies, 1) Public Awareness, 2) Community Workshops, 3) Teacher/School Workshops, and 4) Peer Education.

**Target Population:** Caroline County youth ages 10 to 19.

**FY08 Funding:** \$73,500

| <i>Performance Measure</i>       | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|----------------------------------|--------------------|--------------------|
| <b>What/How Much We Do:</b>      |                    |                    |
| ▪ # of public awareness venues   | 3                  | 7                  |
| ▪ # of community workshops       | 3                  | 45                 |
| ▪ # of professional workshops    | 2                  | 2                  |
| ▪ # of peer education trainings* | 2                  | 0                  |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Caroline County

| How Well We Do It:  |     |     |
|---|-----|-----|
| ▪ # of community members attending workshops  | 150 | 547 |
| ▪ # of professionals attending workshops  | 25  | 43  |
| ▪ # of students with peer education training**  | 20  | 0   |
| <b>Is Anyone Better Off?</b>  |     |     |
| ▪ % of students with improved scores on the knowledge and attitude survey (from classrooms provided with reproductive health education) | 50% | 78% |
| <b>SECONDARY MEASURE</b>  |     |     |
| ▪ # of teen-age births (17 and below)   | 15  | 13  |

\* 1 per high school

\*\* 10 per high school

**LMB:** Caroline County

**Program Name:** Planned and Crisis Respite Program

**Program Summary:** The Respite Program provides overnight respite for families in a crisis or with an acute situation that necessitates a "cooling down" period or breathing room for the caregiver to prevent out-of-home placement or disruption of a foster placement. This program is open to agency referrals and self referrals. Respite services are provided by specially trained foster parents.

**Target Population:** Families and foster care families that would benefit from respite services.

**FY08 Funding:** \$25,625

| <i>Performance Measure</i>  | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|---|--------------------|--------------------|
| <b>What/How Much We Do:</b>   |                    |                    |
| # of respite overnights   | 315                | 315                |
| ▪ Crisis Overnights   | 105                | 58                 |
| ▪ Planned Overnights  | 210                | 257                |
| # of children served (unduplicated)   | 55                 | 34                 |
| ▪ # served in crisis respite*   | 35                 | 16                 |
| ▪ # served in planned respite*  | 20                 | 18                 |
| <b>How Well We Do It:</b>   |                    |                    |
| ▪ % of caregivers satisfied with the (N= # of surveys completed)  | 91%(N)             | 97% (12)           |
| ▪ % of social workers satisfied (N= # of surveys completed)   | 90%(N)             | 95% (10)           |
| ▪ % of respite providers satisfied (N= # of surveys completed)  | 90%(N)             | 89% (22)           |
| <b>Is Anyone Better Off?</b>  |                    |                    |
| ▪ % of children that remained in their homes or existing foster care placement for 12 months after the first respite overnight. | 82%                | 88%                |

\* These counts may reflect duplication of children who received both services during the year.

**LMB:** Caroline County

**Program Name:** Nurturing Parenting Programs (NPP)

**Program Summary:** NPP is an evidence-based parenting program that teaches age-specific parenting skills and also addresses the need to nurture oneself.

**Target Population:** Parents or caregivers for children from birth to 11 years old.

**FY08 Funding:** \$30,543

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| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|--|--------------------|--------------------|
| <b>What/How Much We Do:</b>  |                    |                    |
| # of people trained in NPP (for all ages)  | 20                 | 14                 |
| # of sessions  |                    |                    |
| • Birth – 5  | 1/20wks            | 1/20 wks           |
| • Ages 5- 11   | 1/12wks            | 1/12 wks           |
| <b>How Well We Do It:</b>  |                    |                    |
| # adult attendees and % completing the program   |                    |                    |
| • Birth – 5  | 12/80%             | 15/65%             |
| • Ages 5- 11   | 12/80%             | 5/87%              |
| <b>Is Anyone Better Off?</b>   |                    |                    |
| % of attendees demonstrating an improved score from first to last session on Adult Adolescent Parenting Inventory (AAPI) measuring parenting and child-rearing attitudes |                    |                    |
| • Birth – 5  | 80%                | 100%               |
| • Ages 5- 11   | 80%                | 100%               |

**LMB:** Caroline County

**Program Name:** Teen Court

**Program Summary:** Offers youthful offenders an opportunity to accept accountability for their minor crimes without incurring a criminal record. The program is run by teens for teens. Teen volunteers act as jury, counsel, and bailiff and administer consequences to respondents coming before the court.

**Target Population:** First and second time offenders who are 11-17 years old.

**FY08 Funding:** \$50,000

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|--|--------------------|--------------------|
| <b>What/How Much We Do:</b>  |                    |                    |
| ▪ # 1 <sup>st</sup> & 2 <sup>nd</sup> time offenders diverted from the juvenile justice system (including tobacco & alcohol citations) | 100                | 93                 |
| ▪ # court sessions   | 21                 | 19                 |
| <b>How Well We Do It:</b>  |                    |                    |
| ▪ # and % of participants who complete their Teen Court consequences by the deadline   | 75/75%             | 93/100%            |
| <b>Is Anyone Better Off?</b>   |                    |                    |
| ▪ % of Teen Court respondents who do not re-offend 12 months after completing the program  | 75%                | 88%                |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Caroline County

**LMB:** Caroline County

**Program Name:** Community Organizing Program

**Program Summary:** A community organizer will work with law enforcement, local governments, neighborhood watch programs and citizen groups to mobilize citizens around gang reduction methods.

**Target Population:** Residents of Denton, Federalsburg and Marydel. (Sections of Denton and all of Federalsburg are considered C-Safe areas, while Marydel has a significant at-risk Hispanic population)

**FY08 Funding:** \$77,718

| <i>Performance Measure</i>  | <b>FY08<br/>Target</b> | <b>FY08<br/>Actual</b> |
|---|------------------------|------------------------|
| <b>What/How Much We Do:</b>   |                        |                        |
| <ul style="list-style-type: none"> <li>▪ # of Community Organizational Mtg.</li> <li>▪ # of Neighborhood Watch signs displayed</li> </ul>   | <p>36</p> <p>20</p>    | <p>3</p> <p>0</p>      |
| <b>How Well We Do It:</b>   |                        |                        |
| <ul style="list-style-type: none"> <li>▪ # of active community members in the organizational process</li> <li>▪ # of public and agency officials involved in community organization</li> </ul>  | <p>160</p> <p>15</p>   | <p>8</p> <p>5</p>      |
| <b>Is Anyone Better Off?</b>  |                        |                        |
| <ul style="list-style-type: none"> <li>▪ # and % of participants that feel safer in their communities based on a pre and a post test (time frame for pre &amp; post test will be determined once the community organizer is hired)</li> </ul> | 120/75%                | N/A                    |

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Carroll County

**LMB:** Carroll County

**Program Name:** Brief Strategic Family Therapy -Youth Strategies Initiative, System of Care for Violence Prevention

**Program Summary:** Carroll County Youth Service Bureau provides violence assessments, Brief Strategic Family Therapy and Case Management.

**Target Population:** Carroll county youth, ages 6-18, who make a serious threat or act of violence or are a Child In Need of Supervision (CINS) like.

**FY08 Funding:** \$180,000

| <i>Performance Measure</i>  | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|---|--------------------|--------------------|
| <b>What/How Much We Do:</b>   |                    |                    |
| ▪ Number of youth receiving violence assessments  | 66                 | 66                 |
| ▪ Number of families that receive Brief Strategic Family Therapy  | 43                 | 67                 |
| ▪ Number of cases managed   | 110                | 133                |
| <b>How Well We Do It:</b>   |                    |                    |
| ▪ Percentage of parents/guardians who are satisfied with BSFT as indicated on exit survey                             | 75%                | 71%                |
| <b>Is Anyone Better Off?</b>  |                    |                    |
| ▪ Percentage of youth assessed who do not make subsequent serious threats or acts of violence during same school year | 80%                | 100%               |
| ▪ Percentage of youth reporting increase in social/cognitive skills   | 75%                | 85%                |
| ○ at midpoint   | 75%                | 85%                |
| ○ at termination of BSFT  |                    |                    |
| ▪ Percentage of youth reporting increase in family interacting/bonding  |                    |                    |
| ○ at midpoint   | 75%                | 81%                |
| ○ at termination of BSFT  | 75%                | 81%                |
| ▪ Percentage of parents/guardians who report that BSFT has helped to increase their parental skills                   |                    |                    |
| ○ at mid point  | 75%                | 90%                |
| ○ at termination of BSFT  | 75%                | 90%                |

**LMB:** Carroll County

**Program Name:** New Windsor Middle After School Community Learning Center

**Program Summary:** After School Program provides three hours of supervised activities 4 days a week. Students participate in snack/social time, mandatory academic achievement hour followed by a club of their choice.

**Target Population:** Students at New Windsor Middle School

**FY08 Funding:** \$118,288

| <i>Performance Measure</i>   | <b>FY08 Target</b>      | <b>FY08 Actual</b>      |
|--|-------------------------|-------------------------|
| <b>What/How Much We Do:</b>  |                         |                         |
| ▪ Number of students served.   | 90                      | 98                      |
| <b>How Well We Do It:</b>  |                         |                         |
| ▪ Average students that attend on any given day.   | 54                      | 42                      |
| ▪ Percentage of students who indicate satisfaction or higher on exit survey.                                     | 75%                     | 100%                    |
| <b>Is Anyone Better Off?</b>   |                         |                         |
| ▪ Percentage of participants attending 30 days or more who achieve a grade of "C" or better in Reading and Math. | 90% Reading<br>90% Math | 98% Reading<br>90% Math |
| ▪ Percentage of participants who report that the program has helped them academically.                           | 80%                     | 96%                     |
| ▪ Percentage of participants who report that the program has helped them improve their social/cognitive skills.  | 80%                     | 76%                     |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Carroll County

**LMB:** Carroll County

**Program Name:** Youth Service Bureau

**Program Summary:** Provides outpatient mental health services

**Target Population:** Carroll County youth and families

**FY08 Funding:** \$112,546 (Funding is applied to the Violence Prevention Initiative)

| <i>Performance Measure</i>   | <b>FY08<br/>Target</b> | <b>FY08<br/>Actual</b> |
|--|------------------------|------------------------|
| <b>What/How Much We Do:</b>  |                        |                        |
| ➤ Total # of formal counseling cases (more than three sessions on a regular basis) by subtype:   | 623                    | 668                    |
| ▪ Individual*  | 116                    | 144                    |
| ▪ Family*  | 489                    | 499                    |
| ▪ Group*   | 18                     | 25                     |
| ➤ Total # of informal counseling cases (fewer than three sessions or on an irregular basis) by subtype:  | 238                    | 240                    |
| ▪ Individual*  | 186                    | 148                    |
| ▪ Family*  | 49                     | 92                     |
| ▪ Group*   | 3                      | 0                      |
| ➤ # of individuals receiving substance abuse assessments.  | 674                    | 680                    |
| ▪ # of individual youth for whom substance abuse referrals were subsequently made.   | 160                    | 134                    |
| <b>How Well We Do It:</b>  |                        |                        |
| ➤ % of formal counseling cases for which service plans with all required elements are developed before the 4 <sup>th</sup> session.            | 100%                   | 100%                   |
| ➤ % of formal counseling cases that terminate services by mutual plan.   | 55%                    | 60%                    |
| ➤ % of staff with substance abuse and referral training able to provide assessment and referral services.                                      | 65%                    | 64%                    |
| <b>Is Anyone Better Off?</b>   |                        |                        |
| ➤ % of youth receiving formal counseling services who did NOT commit a juvenile offense (DJS intake) during the course of counseling.          | 75%                    | NA                     |
| ▪ % of youth receiving formal counseling services showing improvement in overall functioning as measured by CAFAS or an equivalent assessment. | N/A                    | NA                     |

\*These counts may reflect duplication of count among youth who receive more than one form of counseling during the course of the year.

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Cecil County

**LMB:** Cecil Partnerships for Children, Youth and Families

**Program Name:** Bridges Program

**Program Summary:** Client management program that focuses on initially identifying client's needs and developing short and long term goals enabling the client to achieve self sufficiency in a core set of functional areas: GED or high school diploma, employment, housing, access to mental health or health services, transportation, crime/substance abuse-free, and social skill development/recreation.

**Target Population:** Cecil County youth ages 16 – 21 who have dropped out of high school

**FY08 Funding:** \$227,796

| <i>Performance Measure</i>  | <b>FY08 Target</b>       | <b>FY08 Actual<br/>7/1-12/31/07</b> |
|---|--------------------------|-------------------------------------|
| <b>What/How Much We Do:</b>   |                          |                                     |
| <ul style="list-style-type: none"> <li>▪ Number of youth served</li> </ul>  | 150                      | 130<br>74 new/56 * aftercare        |
| <b>How Well We Do It:</b>   |                          |                                     |
| <ul style="list-style-type: none"> <li>▪ Percentage of participants who complete vocational training</li> <li>▪ Percentage of participants who enroll in GED classes</li> <li>▪ Percentage of participants who complete Job Ready and computer literacy training</li> </ul>   | 39%<br>72%<br>50%        | 62%<br>69%<br>62%                   |
| <b>Is Anyone Better Off?</b>  |                          |                                     |
| <ul style="list-style-type: none"> <li>▪ Percentage of clients coming in at a GED level that obtained their GED</li> <li>▪ Percentage of clients who obtain full or part-time employment</li> <li>▪ Percentage of clients not coming in at a GED level who increase GED/ABE test level while working towards GED**</li> <li>▪ Percentage of clients who complete all goals listed on their ISP</li> </ul> | 15%<br>47%<br>70%<br>25% | 52%<br>80%<br>90%<br>22%            |

\*The goal for FY08 was 150 youth served (75 new and 75 aftercare) 74 new were served and the program had a higher than expected completion and cases closed which made the aftercare numbers appear low.

**LMB:** Cecil Partnerships for Children, Youth and Families

**Program Name:** Juvenile Outreach Gang Prevention Program

**Program Summary:** Youth outreach programs partnered with or run by the local police departments for ages 7-21 in the Perryville areas during non school hours (evenings, weekends, etc) to provide positive interactions with law enforcement and reduce the number of kids vulnerable to gang activity as well as divert arrestees from DJS system.

**Target Population:** Children who are in danger of or engaging in risky behaviors and/or vulnerable to gang activity.

**FY08 Funding:** \$98,353

| <i>Performance Measure</i>  | <b>FY08 Target</b>   | <b>FY08 Actual<br/>7/1-12/31/07</b> |
|---|----------------------|-------------------------------------|
| <b>What/How Much We Do:</b>   |                      |                                     |
| <ul style="list-style-type: none"> <li>▪ Number of First Time Offenders participating in DJS diversion component</li> <li>▪ Number of individual counseling sessions provided for youth in DJS diversion component</li> <li>▪ Number of group counseling sessions provided in DJS diversion component</li> <li>▪ Number of At Risk Youth participating in Outreach component</li> </ul> | 10<br>30<br>15<br>25 | 11<br>150<br>22<br>28               |
| <b>How Well We Do It:</b>   |                      |                                     |
| <ul style="list-style-type: none"> <li>▪ Percentage of participating youth whose parent(s) or guardian(s) participated in no fewer than 50% of parent involvement activities.</li> <li>▪ Percentage of activities and sessions in a month that have at least 60% of enrolled youth in attendance</li> </ul>   | 30%<br>20%           | 70%<br>50%                          |



## FY2008 Community Partnership Agreement Annual Report

### Local Management Board of Cecil County

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1-12/31/07</b> |
|--|--------------------|-------------------------------------|
| <b>Is Anyone Better Off?</b>   |                    |                                     |
| ▪ % of Diversion Program participants with no DJS intake/referral 6 months after program's end.  | 50%                | 100%                                |
| ▪ % of Outreach component program participants with no DJS intake/referral 6 months after program's end  | 50%                | 91%                                 |
| ▪ % of Diversion Program participants who improve skills, attitudes and assets as measured by the ARISE Life Skills assessment pre and post tests. | 60%                | 60%                                 |

**LMB:** Cecil Partnerships for Children, Youth and Families

**Program Name:** After school Initiative

**Program Summary:** Comprehensive after-school programs offering at least two and half hours of socialization, recreational, and academic/educational activities for youth

**Target Population:** School age youth within targeted school or community

**FY08 Funding:** \$90,000

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1-12/31/97</b> |
|--|--------------------|-------------------------------------|
| <b>What/How Much We Do:</b>  |                    |                                     |
| ▪ Number of youth served   | 125                | 135                                 |
| <b>How Well We Do It:</b>  |                    |                                     |
| ▪ Staff to Student Ratio:  | 1:15               | 1:15                                |
| ▪ Percentage of Students who attend program at least 50% of the time   | 80%                | 80%                                 |
| <b>Is Anyone Better Off?</b>   |                    |                                     |
| ▪ Percentage of participants who increase pro-social attitudes (anger management, group participation/teamwork, resist peer pressure, ask for help/advice when have a problem) as measured by self and staff pre and post-tests, which will be administered at the beginning and the end of the school year. | 85%                | 85%                                 |
| ▪ Percentage of student participants who improved English, Math or Reading score.  | 35%                | 60%                                 |

**LMB:** Cecil Partnerships for Children, Youth and Families

**Program Name:** Life Skills Training Drug Prevention Program

**Program Summary:** LST is an early intervention program that combats the underlying causes of substance abuse. The program consists of three major components: drug resistance, personal self management, and general social skills.

**Target Population:** Youth aged 5-21 within the community

**FY08 Funding:** \$61,442

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1-12/31/07</b> |
|--|--------------------|-------------------------------------|
| <b>What/How Much We Do:</b>  |                    |                                     |
| ▪ Number of youth served   | 100                | 146                                 |
| <b>How Well We Do It:</b>  |                    |                                     |
| ▪ Percentage of participants who complete Life Skills Training   | 80%                | 90%                                 |
| <b>Is Anyone Better Off?</b>   |                    |                                     |
| • Percentage of participants who demonstrate an increased knowledge in drug resistance as measured by ARISE Life Skills Pre and Post tests | 75%                | 95%                                 |
| • Percentage of participants who demonstrate improved personal skills as measured by ARISE Life Skills Pre and Post tests                  | 50%                | 75%                                 |
| • Percentage of participants who demonstrate improved social skills as measured by ARISE Life Skills Pre and Post tests                    | 30%                | 50%                                 |

\* New strategy in FY2008.

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Charles County

**LMB:** Charles County Human Services Partnership

**Program Name:** After School Youth Development-Afterschool

**Program Summary:** An after school program that offers homework assistance, a nutritious snack, a social skill development (including empathy, problem solving, anger management, and conflict resolution) through the Connect with Kids curriculum for 6 months at an interval of two times per week.

**Target Population:** Latchkey students in the 6<sup>th</sup>, 7<sup>th</sup>, and 8<sup>th</sup> grades who have low test scores, discipline referral, and/or low school attendance rates attending Milton Somers and Benjamin Stoddert middle schools in Charles County.

**FY08 Funding:** \$66,416 (After school component only)

| Performance Measure   | FY08 Target | FY08 Actual |
|---|-------------|-------------|
| <b>What/How Much We Do:</b>   |             |             |
| ▪ # of Children in After school program   | 400         | 296         |
| ▪ # of modules completed for the Connect with Kids curriculum (both schools)  | 48          | 48          |
| ▪ # of sessions offered during the academic year  | 80          | 81          |
| <b>How Well We Do It:</b>   |             |             |
| ▪ % of participants who attend 75% or more of the scheduled sessions  | 85%         | 83%         |
| ▪ % of participants who complete the Connect with Kids program curriculum?  | 60%         | 79%         |
| ▪ Student to Teacher Ratio  | 10 to 1     | 10 to 1     |
| <b>Is Anyone Better Off?</b>  |             |             |
| ▪ % of youth who improved life skills/view points of presented modules as measured by the curriculum pre & post tests   | 75%         | 63%         |
| ▪ % of youth who improved their GPA by .25 or more between the 1 <sup>st</sup> & 4th marking periods  | 50%         | 41%         |
| ▪ % of youth who have an improved positive attitude toward school and teachers as measured by the pre and post test during the initial and final marking periods. | 74%         | 60%         |

\* Information was not collected in proper format and therefore is immeasurable

\*\* Information will not be available until the year end report is completed

**LMB:** Charles County Human Services Partnership

**Program Name:** After-School Youth Development Program-Summer

**Program Summary:** At-risk middle school students that are in jeopardy of academic failure, becoming involved with the legal system and show a "lack of commitment to school."

**Target Population:** Youth enrolled in Summer School Program have been identified by teachers, administrators, guidance counselors, and/or local community leaders as "At-risk" for academic failure and/or are involved with juvenile services systems.

**FY08 Funding:** \$26,684 (Summer component only)

| Performance Measure   | FY08 Target | FY08 Actual |
|---|-------------|-------------|
| <b>What/How Much We Do:</b>   |             |             |
| ▪ Number of youth enrolled in program   | 85          | 53          |
| <b>How Well We Do It:</b>   |             |             |
| ▪ Students to Staff Ratio   | 5 to 1      | 5 to 1      |
| ▪ % of participants who attend 75% or more of the scheduled sessions  | *           | 75%         |
| <b>Is Anyone Better Off?</b>  |             |             |
| ▪ % of youth who report improvement in their view of authority figures (Police, Principals, Vice Principals, etc.) as measured by the Pre and Post test | **          | 18%         |
| ▪ % of students who feel connected to their school as measured by the Pre & Post test   | **          | 7%          |
| ▪ % of students not referred to juvenile services while in the program.   | 94%         | 90%         |



## FY2008 Community Partnership Agreement Annual Report

### Local Management Board of Charles County

**LMB:** Charles County Human Services Partnership

**Program Name:** Youth Services Bureaus

**Program Summary:** Single Point of Access for pre-delinquent and adjudicated youth up to age 18 and their families in Charles County. The program is designed to direct youth to one single point of access for information and referral, care coordination and youth development services.

**Target Population:** Pre-delinquent and adjudicated youth

**FY08 Funding:** \$156,228

| Performance Measure  | FY08 Target  | FY08 Actual  |
|--|--|--|
| <b>What/How Much We Do:</b>  |  |  |
| <ul style="list-style-type: none"> <li>▪ Total # of formal counseling cases (more than three sessions on a regular basis) by subtype               <ul style="list-style-type: none"> <li>▪ Individual *</li> <li>▪ Family*</li> <li>▪ Group*</li> </ul> </li> <li>▪ Total # of informal counseling cases (fewer than three sessions or on an irregular basis by a subtype:               <ul style="list-style-type: none"> <li>▪ Individual*</li> <li>▪ Family*</li> <li>▪ Group*</li> </ul> </li> <li>▪ # of individuals receiving substance abuse assessments.</li> <li>▪ # of individual youth for whom substance abuse referrals were subsequently made</li> </ul> | 275<br>138<br>50*<br>87<br><br>165<br>109<br>20*<br>36<br><br>2<br>2 | 780<br>380<br>227<br>173<br><br>742<br>527<br>78<br>137<br><br>18<br>4 |
| <b>How Well We Do It:</b>  |  |  |
| <ul style="list-style-type: none"> <li>▪ % of formal counseling cases for which service plans with all required elements are developed before the 4<sup>th</sup> session.</li> <li>▪ % of formal counseling cases that terminate services by mutual plan.</li> <li>▪ % of staff with substance abuse and referral training able to provide assessment and referral services</li> </ul>   | 100%<br>50%<br>100%  | 100%<br>90%<br>100%  |
| <b>Is Anyone Better Off?</b>   |  |  |
| <ul style="list-style-type: none"> <li>▪ % of youth receiving formal counseling services who did NOT commit a juvenile offense (DJS intake) during the course of counseling.</li> <li>▪ % of youth receiving formal counseling services showing improvement in overall functioning as measured by Pre &amp; Post assessment 25% improvement (NCFAS &amp; PIY)</li> </ul>   | 75%<br>50%   | 80%<br>50% (PIY) <sup>†</sup><br>30%<br>(NCFAS) <sup>††</sup>          |

\* Family numbers are based upon the family component utilized within the individual treatment plan.

† Based on two follow-up PIY's

†† Based on ten follow-up NCFAS's

**LMB:** Charles County Human Services Partnership

**Program Name:** Functional Family Therapy (FFT)

**Program Summary:** FFT was selected as a best practice model for implementation due to its provision of an umbrella theory of conceptualizing youth and family behaviors and interventions in the community

**Target Population:** Youth ages 11 – 18

**FY08 Funding:** \$23,772

| Performance Measure  | FY08 Target | FY08 Actual |
|--|-------------|-------------|
| <b>What/How Much We Do:</b>  |             |             |
| <ul style="list-style-type: none"> <li>▪ Number of youth enrolled in program</li> </ul>  | 18          | 7           |
| <b>How Well We Do It:</b>  |             |             |
| <ul style="list-style-type: none"> <li>▪ Percentage of attendees who complete counseling successfully</li> </ul>   | 80%         | 80%         |
| <b>Is Anyone Better Off?</b>   |             |             |
| <ul style="list-style-type: none"> <li>▪ Percentage of youth participants who are not placed outside the home during program duration.</li> <li>▪ Percentage of participants who report improved family functioning as measured by the Client Outcome Measure Report (COM) administered at the completion of the program.</li> </ul> | 85%<br>85%  | 100%<br>75% |

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Dorchester County

**LMB:** Dorchester County Local Management Board

**Program Name:** Substance Abuse Prevention

**Program Summary:** The five steps that comprise SAMHSA's Strategic Prevention Framework enable communities to build the infrastructure necessary for effective and sustainable prevention.

**Target Population:** Teens, Parents, General Community

**FY08 Funding:** \$22,000

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>2008 Actual</b> |
|--|--------------------|--------------------|
| <b>What/How Much We Do:</b>  |                    |                    |
| # of active teen participants in committee-sponsored activities.   | 50                 | 61                 |
| # of active adult participants in committee-sponsored activities.  | 75                 | 70                 |
| <b>How Well We Do It:</b>  |                    |                    |
| % of teens that participate in more than one event during FY2008.  | 50%                | 45%                |
| % of adults that participate in more than one event during FY2008.   | 50%                | 50%                |
| % of participants who believe that coalition can make a difference in the community's current level of substance abuse among youth as measured by exit surveys at committee-sponsored activities.  | 50%                | 45%                |
| <b>Is Anyone Better Off?</b>   |                    |                    |
| % of participants who report a positive change in attitude concerning committee-sponsored activity topic on exit survey:<br><ul style="list-style-type: none"> <li>✓ Drinking and driving</li> <li>✓ Other topics as added by committee</li> </ul> | 60%                | Not collected      |

**LMB:** Dorchester County Local Management Board

**Program Name:** School Age Mental Health

**Program Summary:** Case Management, individual session, group sessions, referral linkages, family liaison, parent support groups, home visits and social skill building to strengthen individual, school and family functioning.

**Target Population:** Elementary School Students

**FY08 Funding:** \$80,000

| <i>Performance Measure</i>                                      | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|---|--------------------|--------------------|
| <b>What/How Much We Do:</b>                                     |                    |                    |
| Total # of children served (unduplicated count)                 | 100                | 188                |
| # of individual sessions  |                    |                    |
| ▪ # children receiving individual session                       | 1000               | 958                |
| # of group sessions   | 50                 | 101                |
| ▪ # children participating in group session                     | 20                 | 388                |
| # of parent support group sessions                              | 50                 | 135                |
| ▪ # of parents attending session                                | 16                 | 4                  |
| # of home visits  | 20                 | Unknown            |
| ▪ # of parents receiving home visit                             | 50                 | 10                 |
| # of referrals to community-based services                      | 65                 | Unknown            |
| ▪ # of children receiving referrals to community-based services | 200                | 31                 |
|   | 100                | 25                 |
| <b>How Well We Do It:</b>                                       |                    |                    |



**FY2008 Community Partnership Agreement Annual Report  
Local Management Board of Dorchester County**

|   |     |      |
|---|-----|------|
| % of parents who report overall satisfaction or higher on case closure satisfaction survey  | 75% | 93%  |
| % of referring teachers who report overall satisfaction or higher on case closure satisfaction survey                                   | 80% | 86%  |
| <b>Is Anyone Better Off?</b>  |     |      |
| Program participants who demonstrate a gain in teacher rating of classroom behavior from referral to:                                   |     |      |
| ▪ Mid-year  | 50% | 100% |
| ▪ End of school year  | 60% | 5%   |
| % of program participants who show an overall improvement in social skills rating scale between referral (pre) and case closure (post). | 60% | 54%  |

**LMB:** Dorchester County Local Management Board

**Program Name:** In-Home Therapeutic Services

**Program Summary:** Intensive in home support services provided to improve parenting skills, problem solving ability and empower caregivers to address child and family problems as children transition back into their home, school or community.

**Target Population:** Children transitioning back into home, community and or school after a significant disruption in attendance such as hospitalization, foster care, home and hospital instruction, detention, etc. (eligibility as determined case-by-case by Pupil Personnel Team or Juvenile Services)

**FY08 Funding:** \$80,000

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|--|--------------------|--------------------|
| <b>What/How Much We Do:</b>  |                    |                    |
| # of families served   | 60                 | 51                 |
| # of home visits   | 120                | 204                |
| # of interagency team meetings conducted   | 180                | 65                 |
| <b>How Well We Do It:</b>  |                    |                    |
| % of strengths based service plans developed w/in first 30 days  | 90%                | 95%                |
| % of cases that meet minimum intensive service criteria within first 30 days: 3 face to face visits (1 family, 1 interagency team and 1 other) | 75%                | 76%                |
| % of program participants who meet satisfactory attendance standards of 94%  | 75%                | 98%                |
| <b>Is Anyone Better Off?</b>   |                    |                    |
| % of program participants who maintain or improve academic performance from program entry to exit* as evidenced in overall GPA                 | 70%                | 72%                |

\* Comparison of overall GPA from end of first marking period of program participation to last marking period in current academic year

## FY2008 Community Partnership Agreement Annual Report

### Local Management Board of Dorchester County

**LMB:** Dorchester County Local Management Board

**Program Name:** Quest After School Program

**Program Summary:** Recreational, educational, and service-oriented activities are held two days per week for two hours per day at two middle schools

**Target Population:** Middle School Students

**FY08 Funding:** \$92,500

| <i>Performance Measure</i>  | <b>FY08<br/>Target</b> | <b>FY08<br/>Actual</b> |
|---|------------------------|------------------------|
| <b>What/How Much We Do:</b>   |                        |                        |
| # of middle school students served:   | 330                    | 416                    |
| ▪ Maces Lane  | 145                    | 197                    |
| ▪ N. Dorchester   | 185                    | 219                    |
| # of participants (unduplicated) by activity:   |                        |                        |
| Maces Lane  |                        |                        |
| ▪ Skateboarding   | 28                     | 22                     |
| ▪ Drumline  | 28                     | 13                     |
| ▪ Needlecraft   |                        | 12                     |
| ▪ Cheerleading  |                        | 28                     |
| ▪ What's Cooking  |                        | 15                     |
| ▪ Homework/Math Tutoring  |                        | 21                     |
| ▪ Drama Club  |                        | 16                     |
| ▪ Football  |                        | 24                     |
| ▪ Think Big   |                        | 20                     |
| ▪ Wrestling   |                        | 32                     |
| ▪ Drill Team  |                        | 25                     |
| ▪ Golf  |                        | 14                     |
| ▪ Chorus Club   |                        | 10                     |
| ▪ Girls Scouts  |                        | 13                     |
| North Dorchester  |                        |                        |
| ▪ Adventure Challenge   |                        | 9                      |
| ▪ Basketball  |                        | 32                     |
| ▪ Aerobics  |                        | 21                     |
| ▪ Cheerleading  |                        | 34                     |
| ▪ Cooking   |                        | 18                     |
| ▪ Homework/Board Games  |                        | 19                     |
| ▪ Arts & Crafts   |                        | 12                     |
| ▪ Ping Pong   |                        | 16                     |
| ▪ Soccer  |                        | 26                     |
| ▪ Wrestling   |                        | 25                     |
| ▪ Stuffed Animals   |                        | 13                     |
| ▪ Environmental Club  |                        | 12                     |
| ▪ Softball  |                        | 18                     |
| <b>How Well We Do It:</b>   |                        |                        |
| % of students who participate in no fewer than 80% of all sessions                                | 70%                    | 85%                    |
| % of students who meet no fewer than 80% of their individual goals as determined at program entry | 75                     | Unknown                |
| Staff to student ratio  | 1:10                   | 1:15                   |
| <b>Is Anyone Better Off?</b>  |                        |                        |
| % of participating students who meet satisfactory school attendance standards of 94%              | 75%                    | 89%                    |
| % of participating students with no DJS referral during program period                            | 75%                    | 95%                    |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Dorchester County

**LMB:** Dorchester

**Program Name:** Youth Services Bureaus

**FY08 Funding:** \$73,341

| <i>Performance Measure</i>   | <b>FY08<br/>Target</b> | <b>FY08<br/>Actual</b> |
|--|------------------------|------------------------|
| <b>What/How Much We Do:</b>  |                        |                        |
| ➤ Total # of formal counseling cases (more than three sessions on a regular basis) by subtype: <ul style="list-style-type: none"> <li>▪ Individual*</li> <li>▪ Family*</li> <li>▪ Group*</li> </ul>          | 60<br>75               | 68<br>68               |
| ➤ Total # of informal counseling cases (fewer than three sessions or on an irregular basis) by subtype: <ul style="list-style-type: none"> <li>▪ Individual*</li> <li>▪ Family*</li> <li>▪ Group*</li> </ul> | 1<br>40<br>55          | 23<br>76<br>76         |
| ➤ # of individuals receiving substance abuse assessments. <ul style="list-style-type: none"> <li>▪ # of individual youth for whom substance abuse referrals were subsequently made.</li> </ul>               | 1<br>5<br>2            | 4<br>7<br>0            |
| <b>How Well We Do It:</b>  |                        |                        |
| ➤ % of formal counseling cases for which service plans with all required elements are developed before the 4 <sup>th</sup> session.  | 85%                    | 100%                   |
| ➤ % of formal counseling cases that terminate services by mutual plan.   | 85%                    | 89%                    |
| ➤ % of staff with substance abuse and referral training able to provide assessment and referral services.  | 50%                    | 100%                   |
| <b>Is Anyone Better Off?</b>   |                        |                        |
| ➤ % of youth receiving formal counseling services who did NOT commit a juvenile offense (DJS intake) during the course of counseling.  | 75%                    | 94%                    |
| ➤ % of youth receiving formal counseling services showing improvement in overall functioning as measured by CAFAS or an equivalent assessment.   | 80%                    | 85%                    |

\*These counts may reflect duplication of count among youth who receive more than one form of counseling during the course of the year.

**LMB:** Dorchester County

**Program Name:** Teen Pregnancy Project

**Program Summary:** A best practice/evidence-based program that is a comprehensive multi-faceted approach to addressing teen pregnancy in Dorchester County. Components of the program are case management and support services, referral linkages, child care, life skills training, parenting classes and job readiness.

**Target Population:** Dorchester County youth ages 10 to 17.

**FY08 Funding:** \$50,000

| <i>Performance Measure</i>   | <b>FY08<br/>Target**</b>              | <b>FY08<br/>Actual</b>   |
|--|---------------------------------------|--|
| <b>What/How Much We Do:</b>  |                                       |  |
| <ul style="list-style-type: none"> <li>▪ # of pregnant teens being served</li> <li>▪ # support services provided</li> <li>▪ # referral linkages</li> <li>▪ # parenting classes offered</li> <li>▪ # of pregnant teens participating in the following:               <ul style="list-style-type: none"> <li>○ Life skills training</li> <li>○ Parenting classes</li> <li>○ Job Readiness classes</li> </ul> </li> </ul> | 15<br>45<br>45<br>1<br>15<br>15<br>15 | Program<br>was<br>awarded<br>too late<br>to begin<br>serving<br>teens. |
| <b>How Well We Do It:</b>  |                                       |  |
| % of participants with an individualized service plan who complete 80% of their goals by target date.  | 70%                                   |  |
| <b>Is Anyone Better Off?</b>   |                                       |  |
| # of pregnant teens participants who remain in school at least one year after birth of baby.   | 8                                     |  |
| # of teen-age births (17 and below)  | 25                                    |  |

\*New program for FY08.

\*\*Targets are for partial year – February through June 2008.

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Frederick County

**LMB:** Frederick County

**Program Name:** Strengthening Families Program

**Program Summary:** The Strengthening Families Program is a parenting and family skills training program that consists of 7 weekly skill-building sessions and 4 booster sessions. Parents and children work separately in training sessions and then participate together in a joint session, practicing the skills they learned earlier. Children's training sessions concentrate on setting goals, dealing with stress and emotions, communication skills, responsible behavior and how to deal with peer pressure. Topics in the parental section include setting rules, nurturing, monitoring compliance and applying appropriate discipline.

**Target Population:** Youth at-risk for substance abuse and other negative outcomes and families

**FY08 Funding:** \$22,362

| Performance Measure  | FY08 Target          | FY08 Actual         |
|--|----------------------|---------------------|
| <b>What/How Much We Do:</b>  |                      |                     |
| <ul style="list-style-type: none"> <li>▪ Total # of sessions delivered:               <ul style="list-style-type: none"> <li>○ Parenting sessions</li> <li>○ Youth sessions delivered</li> </ul> </li> <li>▪ # of parents served</li> <li>▪ # of youth served</li> </ul> | 14<br>14<br>20<br>20 | 14<br>14<br>9<br>13 |
| <b>How Well We Do It:</b>  |                      |                     |
| % of families participating in at least 6 of 7 core sessions   | 75%                  | 100%                |
| % of families indicating satisfaction with program   | 85%                  | 100%                |
| <b>Is Anyone Better Off?</b>   |                      |                     |
| % of parents indicating (on curriculum-based pre and post-test measures) that participating in SFP helped improve their: <ul style="list-style-type: none"> <li>▪ Parenting communication style</li> <li>▪ Parental support and nurturing</li> </ul>                     | 80%<br>80%           | 67%<br>83%          |
| % of youth indicating (on curriculum-based pre and post-test measures) that participating in SFP helped improve their: <ul style="list-style-type: none"> <li>▪ Relationship with parents</li> <li>▪ Peer pressure skills</li> </ul>                                     | 70%<br>70%           | 67%<br>67%          |
| % of youth who experienced no school suspensions during program period   | 90%                  | 100%                |

**LMB:** Frederick County

**Program Name:** Afterschool Program - Frederick County

**Program Summary:** The Frederick County After School program is provided to middle school students to promote positive youth development while minimizing unsupervised time. The program seeks to improve participant well-being by engaging youth in meaningful programs that assist them in becoming healthy young adults. Comprehensive programming is designed to improve social, academic and legal outcomes.

**Target Population:** Youth attending the five most high-risk middle schools in Frederick County. At least 50% of youth attending after school programs must be referred by an outside referral source such as DJS, CASS, school guidance counselor or psychologist.

**FY08 Funding:** \$152,264

| Performance Measure  | FY08 Target | FY08 Actual |
|--|-------------|-------------|
| <b>What/How Much We Do:</b>  |             |             |
| # of youth receiving after school programming  | 150         | 164         |
| # of hours of programming per week offered to youth at risk through the after school program (5 sites total) | 87.5        | 87.5        |
| <b>How Well We Do It:</b>  |             |             |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Frederick County

|   |     |      |
|---|-----|------|
| % of youth participating in the after school program who are referred by child serving professionals or educators for at-risk behaviors | 50% | 58%  |
| % of middle school principals indicating satisfaction with the quality of their after school program                                    | 75% | 100% |
| % of parents indicating satisfaction with the quality of their child's after school program   | 75% | 100% |
| <b>Is Anyone Better Off?</b>  |     |      |
| % of youth participating in after school programs who do not experience an out of school suspension during program period               | 80% | 96%  |
| % of youth participating in after school programs who do not experience a school expulsion during program period                        | 94% | 100% |
| % of youth participating in after school programs who do not experience a DJS referral during program period                            | 99% | 100% |

**LMB:** Frederick County

**Program Name:** Gang Resistance Education and Training "GREAT" Program

**Program Summary:** The GREAT program is intended to reduce gang activity, teach students about the negative consequences of gang involvement and develop positive relationships between students and law officials. The program consists of a 13-lesson curriculum taught over a nine-week period by highly trained, uniformed law enforcement officers to middle school youth.

**Target Population:** Youth attending identified at-risk middle schools in Frederick County.

FY08 Funding: \$17,500

| Performance Measure  | FY08 Target | FY08 Actual |
|--|-------------|-------------|
| <b>What/How Much We Do:</b>  |             |             |
| # of middle school youth receiving GREAT training  | 150*        | 140         |
| # of GREAT 13-lesson curriculums completed   | 3           | 3           |
| # of GREAT lessons provided  | 39          | 39          |
| <b>How Well We Do It:</b>  |             |             |
| % of youth who successfully complete 11 out of 13 GREAT curriculum sessions  | 85%         | 82%         |
| <b>Is Anyone Better Off?</b>   |             |             |
| % of students showing increased awareness of gang activity as measured by curriculum-based pre post test                                 | 80%         | 70%         |
| % of students who indicate more negative attitudes towards gangs and gang related activity as measured by curriculum-based pre post test | 80%         | 100%        |

\* The GREAT program will be implemented with at-risk middle school youth in 5 after school programs in FY08 while Frederick County Public Schools pursues establishing GREAT into the core curriculum at Walkersville, Ballenger Creek and Crestwood Middle schools for FY09 and FY10.

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Frederick County

**LMB:** Frederick County

**Program Name:** Multi-Systemic Therapy (MST) Program

**Program Summary:** Intensive family and community based treatment program for youth with complex clinical, social and/or educational issues who are at imminent risk of out-of-home placement.

**Target Population:** Youth at-risk of out-of-home placement.

**FY08 Requested Funding:** \$180,000

| Performance Measure  | FY08 Target | FY08 Actual |
|--|-------------|-------------|
| <b>What/How Much We Do:</b>  |             |             |
| # of target youth served   | 20          | 22          |
| # families served  | 20          | 22          |
| Total # of youth served (including siblings)   | 24          | 24          |
| <b>How Well We Do It:</b>  |             |             |
| % of families indicating (on MST Therapist Adherence Measure) agreement that:              |             |             |
| ▪ The MST therapist made good use of family's strengths                                    | 85%         | 100%        |
| ▪ Family got much accomplished during therapy sessions                                     | 85%         | 100%        |
| ▪ The MST therapist did whatever it took to help family with tough situations              | 85%         | 100%        |
| <b>Is Anyone Better Off?</b>   |             |             |
| % of families who accomplish no less than 75% of goals identified in their treatment plan. | 80%         | 85%         |
| % of youth who do not experience out-of-home placement during treatment.                   | 70%         | 90%         |
| % of youth engaged in school, training, or work at time of case closure.                   | 85%         | 90%         |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Garrett County

**LMB:** Garrett County Partnership for Children and Families, Inc. / Local Management Board

**Program Name:** Healthy Communities / Healthy Youth

**Program Summary:** The HC/HY strategy is a model prevention program that utilizes a community-focused asset development approach to promote the healthy development of youth. The developmental asset framework is being integrated into activities by local community and youth groups and into the quarterly "Play Hard. Live Clean." ATOD-free youth events. Public awareness is promoted through various media strategies. The *Guiding Good Choices* substance abuse prevention curriculum is offered to parents of youth ages 9-14.

**Target Population:** Children, youth, and families residing in Garrett County.

**FY 2008 Funding:** \$52,510

| <i>Performance Measure</i>   | <i>FY 2008 Target</i>   | <i>FY 2008 Actual</i>   |
|--|---|---|
| <b>What/How Much We Do:</b>  |   |   |
| <ul style="list-style-type: none"> <li>▪ # of asset development trainings</li> <li>▪ # of 'youth hours' and 'adult hours' (actual) for HC/HY asset trainings facilitated by the HD</li> <li>▪ # of HC/HY media activities</li> <li>▪ # of GGC workshops and # of participants (<i>New in FY 06</i>)</li> <li>▪ # of PHLC activities and # of youth participants</li> </ul> | <ul style="list-style-type: none"> <li>▪ 10 trainings</li> <li>▪ 200 youth; 200 adult hours</li> <li>▪ 30 media</li> <li>▪ 2 workshops; 15 parents</li> <li>▪ 4 activities</li> </ul> | <ul style="list-style-type: none"> <li>▪ 89 trainings</li> <li>▪ 107.8 youth; 104.3 adult hours</li> <li>▪ 56 media</li> <li>▪ 1 workshops 5 parents</li> <li>▪ 4 activities</li> <li>▪ 1,566 participants</li> </ul> |
| <b>How Well We Do It:</b>  |   |   |
| <ul style="list-style-type: none"> <li>▪ % of parents attending the Guiding Good Choices workshops who attend 75% of the time</li> <li>▪ % of GGC parents 'satisfied' with the workshop per the GGC Workshop Leader's Rating</li> </ul>  | <ul style="list-style-type: none"> <li>▪ 75%</li> <li>▪ 80%</li> </ul>  | <ul style="list-style-type: none"> <li>▪ 100% (5/5)</li> <li>▪ 100% (5/5)</li> </ul>  |
| <b>Is Anyone Better Off?</b>   |   |   |
| <ul style="list-style-type: none"> <li>▪ % of parents attending the GGC workshops who show pre/post improvement on assessment survey</li> </ul>  | <ul style="list-style-type: none"> <li>▪ 50%</li> </ul>   | <ul style="list-style-type: none"> <li>▪ 100% (5/5)</li> </ul>  |
| <b>Secondary Indicators (potentially impacted by the intervention)</b>   |   |   |
| <ul style="list-style-type: none"> <li>▪ Monitor Juvenile Non-Violent Arrest Rate (3-yr. average)</li> <li>▪ Monitor High School Drop-Out Rate (3-yr. average)</li> <li>▪ Monitor Teen Pregnancy Rate (3-yr. average, White teens)</li> <li>• Monitor High School Program Completion (3-yr. average)</li> </ul>  | <ul style="list-style-type: none"> <li>▪ Monitor</li> <li>▪ Monitor</li> <li>▪ Monitor</li> <li>▪ Monitor</li> </ul>  | <ul style="list-style-type: none"> <li>▪ TBD</li> <li>▪ TBD</li> <li>▪ TBD</li> <li>▪ TBD</li> </ul>  |

**LMB:** Garrett County Partnership for Children and Families, Inc. / Local Management Board

**Strategy Name:** Partners After-School @ Accident

**Strategy Summary:** **Partners Afterschool @ Accident** operates five days a week, 2 1/2 hours a day, during the school year. Activities include homework help, tutoring, enrichment activities, computer time, recreation, arts/crafts, community service, and field trips. The Model substance abuse prevention program *LifeSkills™* Training is provided for eight weeks during the SY.

**Target Population:** Students in grades 3-6 that reside in the Accident Elementary School attendance area.

**FY 2008 Funding:** \$47,068

| <i>Performance Measure</i>  | <b>FY 2008 Target</b>   | <b>FY 2008 Actual</b>  |
|---|---|--|
| <b>What/How Much We Do:</b>   |   |  |
| <ul style="list-style-type: none"> <li>▪ # of students served by PAS @ Accident, per SY</li> <li>▪ # of students served 30 or more days, per SY</li> <li>▪ # of parent/other adult volunteer hours, per SY</li> </ul> | <ul style="list-style-type: none"> <li>▪ 38</li> <li>▪ 35</li> <li>▪ 250</li> </ul> | <ul style="list-style-type: none"> <li>▪ 43</li> <li>▪ 37</li> <li>▪ 286</li> </ul>      |
| <b>How Well We Do It:</b>   |   |  |
| <ul style="list-style-type: none"> <li>▪ % of parents satisfied with PAS @ Accident, per SY</li> <li>▪ % of PAS students attending 8+ days who attend at least 75% of the days they are scheduled, per SY</li> </ul>  | <ul style="list-style-type: none"> <li>▪ 80%</li> <li>▪ 75%</li> </ul>              | <ul style="list-style-type: none"> <li>▪ 95% (38/40)</li> <li>▪ 53% (23/43)</li> </ul>   |
| <b>Is Anyone Better Off?</b>  |   |  |
| <ul style="list-style-type: none"> <li>▪ % of students served 30+ days in grades 3-6 with a grade of "B-" or better in a) Reading/English and b) Math/Algebra</li> </ul>  | <ul style="list-style-type: none"> <li>a) 70%</li> <li>b) 70%</li> </ul>            | <ul style="list-style-type: none"> <li>a) 78% (28/36)</li> <li>b) 89% (32/36)</li> </ul> |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Garrett County

|   |                                |   |
|---|--------------------------------|---|
| ▪ % of students served 30+ days in grades 3-6 who score at or above proficient in a) Reading and b) Math on the MSA                               | a) <b>75%</b><br>b) <b>65%</b> | a) <b>100%</b> (28/28)<br>b) <b>96%</b> (26/28) |
| ▪ % of students attending at least 75% of LST sessions who demonstrate a) 'adequate life skills' and b) 'positive life choices' per LST post-test | a) <b>75%</b><br>b) <b>75%</b> | a) <b>100%</b> (27/27)<br>b) <b>TBD</b>         |

**LMB:** Garrett County Partnership for Children and Families, Inc. / Local Management Board

**Strategy Name:** School Community Centers Program

**Strategy Summary:** The **School Community Centers Program** provides a variety of supervised scheduled (or drop-in) activities for Pre-K through 12<sup>th</sup> Grade students at many of the 15 public schools in the county. Activities include skill building, recreation, and tutoring assistance.

**Target Population:** School aged youth that reside in the service area of the school-based or community-based program.

**FY 2008 Funding:** \$22,000

| <i>Performance Measure</i>  | FY 2008 Target | FY 2008 Actual         |
|---|----------------|------------------------|
| <b>What/How Much We Do:</b>   |                |                        |
| ▪ # of schools with an SCCP site, annually  | ▪ <b>12</b>    | ▪ <b>13</b>            |
| ▪ # of students served by SCCP programs, annually (unduplicated count)  | ▪ <b>500</b>   | ▪ <b>606</b>           |
| <b>How Well We Do It:</b>   |                |                        |
| ▪ % of SCCP participants attending at least 50% of <u>scheduled</u> activities, each SY cohort  | ▪ <b>50%</b>   | ▪ <b>36%</b> (82/226)  |
| <b>Is Anyone Better Off?</b>  |                |                        |
| ▪ % of SCCP tutorial participants who pass the classes for which they are being tutored (grade of C- or better on their year-end report card), each SY cohort | ▪ <b>75%</b>   | ▪ <b>81%</b> (104/128) |

**LMB:** Garrett County Partnership for Children and Families, Inc. / Local Management Board

**Program Name:** Partners in Physical Education

**Program Summary:** The PIPE summer programming addresses a gap by providing summer recreation at five of the six Partners After-School sites. (One site is already funded for summer operations.) Activities include academic and cultural enrichment activities, with an emphasis on promoting the development of healthy lifestyle habits through an emphasis on quality health and physical fitness programming and recreation. This initiative also supports working parents, by providing a quality alternative to paid childcare, during the summer when many youth spend more time unsupervised and caring for themselves.

**Target Population:** School aged youth in Garrett County that (generally) reside in the service area of the school-based or community-based program.

**FY 2008 Funding:** \$40,000

| <i>Performance Measure</i>   | FY 2008 Target | FY 2008 Actual       |
|--|----------------|----------------------|
| <b>What/How Much We Do:</b>  |                |                      |
| ▪ # of children served (all five sites combined)   | ▪ <b>150</b>   | ▪ <b>92</b>          |
| ▪ # of student days of service – all five sites combined ( <i># of students multiplied by # of days attended</i> )   | ▪ <b>1,500</b> | ▪ <b>1,121</b>       |
| <b>How Well We Do It:</b>  |                |                      |
| ▪ % of students that attend 75% of the days that they are scheduled (all five sites combined)  | ▪ <b>75%</b>   | ▪ <b>48%</b> (45/92) |
| <b>Is Anyone Better Off?*</b>  |                |                      |
| ▪ % of students with a <b>B' or better in Reading/ Language Arts</b> on their mid-year report card (for students with 75%+ attendance the preceding summer). | ▪ <b>65%</b>   | ▪ <b>71%</b> (12/17) |
| ▪ % of students with 75%+ PIPE participation that have <b>satisfactory school attendance</b> (>16 days absent) in the subsequent school year).               | ▪ <b>96%</b>   | ▪ <b>94%</b> (15/16) |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Harford County

**LMB:** The Harford County Local Management Board

**Program Name:** After-School Programs

**Program Summary:** After-School Programs provide structured activities for low-income children in the following areas: homework assistance, service-learning projects, and delinquency/substance abuse prevention presentations

**Target Population:** Elementary school age children at 3 elementary schools

**FY08 Funding:** \$106,176

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|--|--------------------|--------------------|
| <b>What/How Much We Do:</b>  |                    |                    |
| Number of program days per site:                                       |                    |                    |
| ▪ Deerfield Elementary   | 60                 | 69                 |
| ▪ Magnolia Elementary  | 60                 | 69                 |
| ▪ North Harford Elementary   | 60                 | 65                 |
| Total number of participants per site:                                 |                    |                    |
| ▪ Deerfield Elementary   | 40                 | 47                 |
| ▪ Magnolia Elementary  | 40                 | 53                 |
| ▪ North Harford Elementary   | 40                 | 47                 |
| <b>How Well We Do It:</b>  |                    |                    |
| Attendance rate per site:  |                    |                    |
| ▪ Deerfield Elementary   | 65%                | 82%                |
| ▪ Magnolia Elementary  | 65%                | 87%                |
| ▪ North Harford Elementary   | 65%                | 84%                |
| <b>Is Anyone Better Off?</b>   |                    |                    |
| Percent of students who show an increase of at least one letter grade: |                    |                    |
| ▪ Math   | 50%                | 31%                |
| ▪ English  | 50%                | 24%                |
| Percent of students absent less than 20 days of school:                |                    |                    |
| ▪ Deerfield Elementary   | 82%                | 96%                |
| ▪ Magnolia Elementary  | 82%                | 79%                |
| ▪ North Harford Elementary   | 82%                | 91%                |

**LMB:** Harford County Local Management Board

**Program Name:** Children in Need of Supervision Diversion Program

**Program Summary:** Program seeks to divert children from the juvenile justice system who exhibit Children In Need of Supervision (CINS)-like behavior

**Target Population:** All eligible youth in Harford County between the ages of 11 and 18

**FY08 Funding:** \$158,714

| <i>Performance Measure</i>             | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|--|--------------------|--------------------|
| <b>What/How Much We Do:</b>            |                    |                    |
| ▪ Youth served with Level I Services.  | 32                 | 8                  |
| ▪ Youth served with Level II Services. | 26                 | 29                 |

**FY2008 Community Partnership Agreement Annual Report  
Local Management Board of Harford County**

|   |      |                |
|---|------|----------------|
| <b>How Well Did We Do It:</b>   |      |                |
| ▪ From the returned surveys, percent of families receiving Level II services who were satisfied or higher (%/N)   | 60%  | 100%<br>(18)   |
| ▪ Percentage of youth completing Level II services (# completed services/# admitted into program)   | 86%* | 88% (23/26)    |
| <b>Is Anyone Better Off?</b>  |      |                |
| ▪ % of Level II clients diverted from formal DJS involvement  | 75%  | 96% (22/23)    |
| ▪ % of Level II clients, for whom running away has been a problem, who showed a decrease in incidence of running away behavior during service delivery (N=number improved/number with a history of running away). | 88%  | 83% (15/18)    |
| ▪ % of Level II clients who maintained or improved school attendance during service delivery  | 50%  | 93%<br>(21/23) |
| ▪ % of Level II clients completing the program who maintained or improved their GPA during service delivery as compared to the previous marking period**  | 50%  | 76%<br>(16/21) |

\*A decrease in the percentage of youth completing services corresponds with the target number of youth being served in FY08.

\*\*Maintained is defined as academic grades not getting any worse, improved is defined as an increase in academic grades.

**LMB:** Harford County Local Management Board

**Program Name:** Children in Need of Supervision Prevention Program

**Program Summary:** Focused on the prevention/reduction of youth violence and delinquent behavior at home and in the community

**Target Population:** All potential youth in the Route 40 area, between the ages of 6 and 10 identified as in need of intervention by school-based personnel

**FY08 Funding:** \$158,824

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|--|--------------------|--------------------|
| <b>What/How Much We Do:</b>  |                    |                    |
| ▪ # of youth served  | 45                 | 47                 |
| <b>How Well Did We Do It:</b>  |                    |                    |
| ▪ Percentage of youth completing services (# completed services/# admitted into program)   | 70%                | 87% (27/31)        |
| ▪ Percent of families who indicate they are satisfied or better with the program (N=number of returned surveys)  | 60%                | 100%<br>(N=17)     |
| <b>Is Anyone Better Off?</b>   |                    |                    |
| ▪ % of participants, for who violent incidences have been a problem, that demonstrate a decrease in violent incidences in the home and the school based on parent and teacher surveys administered at the close of service | 75%                | 100%<br>(N=21)     |
| ▪ % of children who maintained or improved school attendance during service delivery as it compared to the previous marking period*  | 75%                | 93% (25/27)        |
| ▪ % of families who report an improved relationship with the school, based on parent survey at the close of service  | 75%                | 88% (15/17)        |
| ▪ % of youth who demonstrate increased functioning in two or more domains of the CANS as administered at the start, middle and close of service  | 80%                | 100%<br>(27/27)    |

\*Maintained is defined as attendance not getting any worse, improved is defined as an increased number of days in attendance at school.



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Howard County

**LMB:** Howard County

**Program Name:** The Drop-In

**Program Summary:** The program operates on a drop-in basis year-round and offers educational and recreational programs and activities. Programs focus on problem solving, leadership skills and life skills. Youth are given opportunities to participate in the development of programming at the Center.

**Target Population:** Youth ages 9-17 living in Howard County (in particular the Oakland Mills Community)

**FY08 Funding:** \$21,000

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Final</b> |
|--|--------------------|-------------------|
| <b>What/How Much We Do:</b>  |                    |                   |
| ▪ Number of youth served.  | 200                | 146               |
| ▪ Number of hours of community service completed by participating youth per quarter.   | 4                  | 4                 |
| <b>How Well We Do It:</b>  |                    |                   |
| ▪ Percentage of youth attending two or more times per week.  | 75%                | 75%               |
| ▪ Percentage of youth participants satisfied with programs and activities.   | 50%                | 60%               |
| <b>Is Anyone Better Off?</b>   |                    |                   |
| ▪ Percentage of youth reporting improved leadership and problem solving skills as determined by survey results (given in October and May). | 60%                | 55%               |

**LMB:** Howard County

**Program Name:** Howard County Library Teen Time

**Program Summary:** A program at the East Columbia Library that provides a safe structured environment for at-risk children where they receive academic enrichment and character building activities after school.

**Target Population:** Middle school students from the Cradlerock School.

**FY08 Funding:** \$20,000

| <i>Performance Measure</i>  | <b>FY08 Target</b> | <b>FY08 Final</b> |
|---|--------------------|-------------------|
| <b>What/How Much We Do:</b>   |                    |                   |
| ▪ Number of youth served.   | 60                 | 62                |
| <b>How Well We Do It:</b>   |                    |                   |
| ▪ Staff/client ratio.   | 1:10               | 1:10              |
| ▪ Percentage of students that attend the program three days or more per week.   | 85%                | 85%               |
| <b>Is Anyone Better Off?</b>  |                    |                   |
| ▪ Percentage of student participants not involved in library incidents.   | 85%                | 95%               |
| ▪ Percentage of parental/significant adult involvement (based on attendance at workshops, events).  | 65%                | 50%               |
| ▪ Percentage of students that report an improvement in their relationships with peers and teachers (based on surveys given in October and May). | 60%                | 55%               |

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Howard County

**LMB:** Howard County

**Program Name:** STARS -Students Taking Action Reap Success at Bollman Bridge Elementary School

**Program Summary:** After school program with academic intervention, enrichment and recreational opportunities. Intensive academic support is provided to a targeted group of 3-5<sup>th</sup> graders that are identified by school staff as most at risk of academic failure.

**Target Population:** 3<sup>rd</sup> -5<sup>th</sup> graders at Bollman Bridge Elementary

**FY08 Funding:** \$25,000

| <i>Performance Measure</i>  | <b>FY08 Target</b> | <b>FY08 Final</b> |
|---|--------------------|-------------------|
| <b>What/How Much We Do:</b>   |                    |                   |
| <ul style="list-style-type: none"> <li>▪ Total number of youth served.</li> <li>▪ Number of "at-risk" youth served with targeted support (at-risk youth are identified by school staff as requiring significant intervention to prevent academic failure).</li> </ul>   | 35<br>30           | 36<br>36          |
| <b>How Well We Do It:</b>   |                    |                   |
| <ul style="list-style-type: none"> <li>▪ Percentage of students attending the after school program at least two times per week.</li> </ul>  | 90%                | 90%               |
| <b>Is Anyone Better Off?</b>  |                    |                   |
| <ul style="list-style-type: none"> <li>▪ Percentage of student participants who show improvement in Language Arts grades from 1<sup>st</sup> to 3<sup>rd</sup> quarter.</li> <li>▪ Percentage of student participants who show improvement in Math grades from 1<sup>st</sup> to 3<sup>rd</sup> quarter.</li> </ul> | 75%<br>75%         | 70%<br>80%        |

**LMB:** Howard County

**Program Name:** Patuxent Valley Middle

**Program Summary:** An after school program located in the Savage Community targeted toward middle school students that provides supervised academic, recreational, cultural, social and health activities and encourages parental involvement. This program is offered to all students at the school however, there is an intensive academic focus available to those students identified as at-risk of academic failure by school staff.

**Target Population:** Students in grades 6-8 from Patuxent Valley Middle School.

**FY08 Funding:** \$40,000

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Final</b> |
|--|--------------------|-------------------|
| <b>What/How Much We Do:</b>  |                    |                   |
| <ul style="list-style-type: none"> <li>▪ Total number of youth served.</li> <li>▪ Number of "at-risk" youth served with targeted support (at-risk youth are identified by school staff as requiring significant intervention to prevent academic failure).</li> </ul>  | 220<br>45          | 287<br>40         |
| <b>How Well We Do It:</b>  |                    |                   |
| <ul style="list-style-type: none"> <li>▪ Percentage of student participants receiving academic support.</li> </ul>   | 70%                | 75%               |
| <b>Is Anyone Better Off?</b>   |                    |                   |
| <ul style="list-style-type: none"> <li>▪ Percentage of targeted student participants who show improvement in Language Arts grades from 1<sup>st</sup> to 3<sup>rd</sup> quarter.</li> <li>▪ Percentage of targeted student participants who show improvement in Math grades from 1<sup>st</sup> to 3<sup>rd</sup> quarter.</li> <li>▪ Percentage of student participants receiving office referrals in the 1<sup>st</sup> - 4<sup>th</sup> quarter.</li> </ul> | 75%<br>75%<br>4%   | 80%<br>70%<br>7%  |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Howard County

**LMB:** Howard County

**Program Name:** Club LEAP (Learning English After School Program)

**Program Summary:** Supports academic success of K-8 ESOL students by focusing on improving students' English proficiency.

**Target Population:** Students in grades K-8 who are performing below grade level as a result of limited English proficiency in one of 12 participating sites.

**FY08 Funding:** \$15,000

| Performance Measure  | FY08 Target | FY08 Final |
|--|-------------|------------|
| <b>What/How Much Do We Do:</b>   |             |            |
| ▪ Number of students served.   | 25          | 69         |
| ▪ Number of volunteers recruited.  | 12          | 38         |
| <b>How Well We Do It:</b>  |             |            |
| ▪ Percentage of Club LEAP parents attending at least one Parent Night.   | 50%         | 50%        |
| ▪ Percentage of volunteers actively meeting with youth for one school year (Oct.-May).   | 90%         | 90%        |
| <b>Is Anyone Better Off?</b>   |             |            |
| ▪ Percentage of student participants demonstrating increased English proficiency (based on pre- and post-tests).   | 90%         | 55%        |
| ▪ Percentage of students showing progression toward grade level performance standards (as determined by reading assessments/running records given monthly or as needed). | 90%         | 60%        |

**LMB:** Howard County

**Program Name:** Harper's Choice After School Program

**Program Summary:** Operating as an extension of the school day, this unique partnership between the schools, Howard Co. Recreation and Parks and the Howard Co. Police Department, students are provided a safe environment in which to improve their academic skills as well as building important social skills.

**Target Population:** Students in grades 4-8 from the neighboring Harpers Choice Elementary and Middle schools.

**FY08 Funding:** \$50,000

| Performance Measure  | FY08 Target | FY08 Final |
|--|-------------|------------|
| <b>What/How Much We Do:</b>  |             |            |
| ▪ Number of students served.   | 60          | 75         |
| ▪ Number of students receiving intensive academic support.   | 30          | 30         |
| <b>How Well We Do It:</b>  |             |            |
| ▪ Percentage of students attending the after school program three times per week or more.  | 50%         | 90%        |
| <b>Is Anyone Better Off?</b>   |             |            |
| ▪ Percentage of student participants who show improvement in Language Arts grades from 1 <sup>st</sup> to 3 <sup>rd</sup> quarter. | 60%         | 59%        |
| ▪ Percentage of student participants who show improvement in Math grades from 1 <sup>st</sup> to 3 <sup>rd</sup> quarter.          | 60%         | 50%        |

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Howard County

**LMB:** Howard County

**Program Name:** Bear Trax Police - Youth Programs

**Program Summary:** Bear Trax Camp outreach program is designed to enhance relationships between police and youth in the Howard County Community.

**Target Population:** At-risk students in need of positive mentoring.

**FY08 Funding:** \$20,000

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Final</b> |
|--|--------------------|-------------------|
| <b>What/How Much We Do:</b>  |                    |                   |
| <ul style="list-style-type: none"> <li>▪ Number of youth served.</li> <li>▪ Number of youth served with school suspension history.</li> </ul>                                  | 150<br>60          | 75<br>35          |
| <b>How Well We Do It:</b>  |                    |                   |
| <ul style="list-style-type: none"> <li>▪ Percentage of participants needing mentoring who have had a rewarding experience (as measured by youth surveys).</li> </ul>           | 85%                | 75%               |
| <b>Is Anyone Better Off?</b>   |                    |                   |
| <ul style="list-style-type: none"> <li>▪ Percentage of improvement in school suspensions by participants (as measured by an after-action report by administrators).</li> </ul> | 50%                | 30%               |

**LMB:** Howard County

**Program Name:** Alpha Achievers

**Program Summary:** This program fosters a positive learning environment to support African American males to attain and maintain a 3.0 GPA. This funding will support the daily running of the program as well as provide enhancement to the program by supporting a conference of all participating Alpha Achievers for a day of team building activities, workshops and leadership training.

**Target Population:** African American males in grades 9-12.

**FY08 Funding:** \$12,500

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Final</b> |
|--|--------------------|-------------------|
| <b>What/How Much We Do:</b>  |                    |                   |
| <ul style="list-style-type: none"> <li>▪ Number of students served.</li> <li>▪ Number of participating students registered for conference.</li> </ul>  | 75<br>25           | 255<br>65         |
| <b>How Well We Do It:</b>  |                    |                   |
| <ul style="list-style-type: none"> <li>▪ Percentage of participating students that were mentored by an Alpha Achiever in 8<sup>th</sup> grade.</li> <li>▪ Percentage of Alpha Achievers attending the conference.</li> </ul>                                   | 80%<br>90%         | 60%<br>25%*       |
| <b>Is Anyone Better Off?</b>   |                    |                   |
| <ul style="list-style-type: none"> <li>▪ Percentage of participating students maintaining a GPA of 3.0 or better.</li> <li>▪ Percentage of participating students reporting increased knowledge and skills as a result of attending the conference.</li> </ul> | 90%<br>80%         | 90%<br>85%        |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Howard County

**LMB:** Howard County

**Program Name:** HC Learning Laboratory

**Program Summary:** Year-long intervention program that addresses the immediate, long-term and systemic needs of kindergarteners who are identified as approaching or developing school readiness at school entry.

**Target Population:** Identified Kindergarteners (and their families) attending Deep Run, Phelps Luck or Swansfield Elementary schools.

**FY08 Funding:** \$25,000

| <i>Performance Measure</i>  | <b>FY08<br/>Target</b> | <b>FY08<br/>Final</b> |
|---|------------------------|-----------------------|
| <b>What/How Much We Do:</b>   |                        |                       |
| <ul style="list-style-type: none"> <li>▪ Number of students served</li> <li>▪ Number of "Learning Parties" sessions held.</li> </ul>  | 45<br>12               | 76<br>8               |
| <b>How Well We Do It:</b>   |                        |                       |
| <ul style="list-style-type: none"> <li>▪ Percentage of parents attending the full series of "Learning Party" sessions.</li> </ul>   | 80%                    | 100%                  |
| <b>Is Anyone Better Off?</b>  |                        |                       |
| <ul style="list-style-type: none"> <li>▪ Percentage of students showing an increase in at least four of the seven domains on the MMSR as administered at the beginning of the school year and in May.</li> <li>▪ Percentage of participating parents reporting increased knowledge and skills as a result of attending the parental skill building sessions.</li> </ul> | 80%<br>80%             | 75%<br>85%            |

**LMB:** Howard County

**Program Name:** YMCA at Owen Brown

**Program Summary:** Year-round out of school care for children in low to moderate income families (before and after care during the school year and full day in summer). Includes enrichment activities to improve social competency and increase resiliency factors. (Based on the Developmental Assets model)

**Target Population:** K-5 children attending school with 5 miles of the child care center.

**FY08 Funding:** \$29,145

| <i>Performance Measure</i>   | <b>FY08<br/>Target</b> | <b>FY08<br/>Final</b> |
|--|------------------------|-----------------------|
| <b>What/How Much We Do:</b>  |                        |                       |
| <ul style="list-style-type: none"> <li>▪ Number of students served.</li> </ul>   | 40                     | 29                    |
| <b>How Well We Do It:</b>  |                        |                       |
| <ul style="list-style-type: none"> <li>▪ Percentage of students' families receiving financial assistance from the YMCA for child care.</li> <li>▪ Percentage of students attending program daily.</li> </ul>   | 80%<br>90%             | 40%<br>90%            |
| <b>Is Anyone Better Off?</b>   |                        |                       |
| <ul style="list-style-type: none"> <li>▪ Percentage of students showing increased school attendance.</li> <li>▪ Percentage of parents reporting an increase in the number of developmental assets exhibited by their child (based on surveys given in October and May).</li> </ul> | 80%<br>80%             | 75%<br>75%            |

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Howard County

**LMB:** Howard County

**Program Name:** Education and Career Empowerment Center (ECEC)

**Program Summary:** The ECEC empowers youth to increase healthy behaviors and avoid negative behaviors through positive modeling of asset building behaviors, individual and group guidance sessions, leadership training and positive daily interactions.

**Target Population:** Students grades 4-6 in the Oakland Mills Community

**FY08 Funding:** Talbott Springs Elementary School: \$27,500

| <i>Performance Measure</i>   | <b>FY08<br/>Target</b> | <b>FY08<br/>Final</b> |
|--|------------------------|-----------------------|
| <b>What/How Much We Do:</b>  |                        |                       |
| <ul style="list-style-type: none"> <li>▪ Number of students served per quarter.</li> </ul>   | 25                     | 25                    |
| <b>How Well We Do It:</b>  |                        |                       |
| <ul style="list-style-type: none"> <li>▪ Staff/client ratio.</li> </ul>  | 1:10                   | 1:10                  |
| <ul style="list-style-type: none"> <li>▪ Percentage of students that attend program three or more days.</li> </ul>   | 100%                   | 100%                  |
| <b>Is Anyone Better Off?</b>   |                        |                       |
| <ul style="list-style-type: none"> <li>▪ Percentage of participants who show an improvement in both Reading and Math grades between 1<sup>st</sup> and 3<sup>rd</sup> quarters.</li> </ul> | 90%                    | 86%                   |
| <ul style="list-style-type: none"> <li>▪ Percentage of participants who can identify a positive adult role model (as measured by youth surveys).</li> </ul>                                | 80%                    | 75%                   |

**LMB:** Howard County

**Program Name:** Community Homes After School Enrichment Program

**Program Summary:** An after school program at three of the Community Homes complexes where students will have the opportunity to receive academic support in addition to learning and experiencing cultural and social awareness.

**Target Population:** 4<sup>th</sup>, 5<sup>th</sup> and 6<sup>th</sup> graders residing in the Community Homes complexes.

**FY08Funding:** \$80,000

| <i>Performance Measure</i>   | <b>FY08<br/>Target</b> | <b>FY08<br/>Final</b> |
|--|------------------------|-----------------------|
| <b>What/How Much We Do:</b>  |                        |                       |
| <ul style="list-style-type: none"> <li>▪ Number of students served.</li> </ul>   | 119                    | 113                   |
| <b>How Well We Do It:</b>  |                        |                       |
| <ul style="list-style-type: none"> <li>▪ Percentage of students needing academic support in Math and Reading skills.</li> </ul>  | 85%                    | 80%                   |
| <ul style="list-style-type: none"> <li>▪ Percentage of students who attend daily.</li> </ul>   | 85%                    | 89%                   |
| <b>Is Anyone Better Off?</b>   |                        |                       |
| <ul style="list-style-type: none"> <li>▪ Percentage of students improving grades in both Reading and Math between 1<sup>st</sup> and 3<sup>rd</sup> quarters.</li> </ul> | 80%                    | 80%                   |
| <ul style="list-style-type: none"> <li>▪ Percentage of participants at all sites who can identify a positive adult role model (as measured by youth surveys).</li> </ul> | 75%                    | 80%                   |



## FY2008 Community Partnership Agreement Annual Report

### Local Management Board of Kent County

**LMB:** Kent County

**Program Name:** School Based Mental Health

**Program Summary:** Based on a partnership among Mid-Shore Mental Health systems, Kent County Public Schools, the LMB, and a mental health service provider, this strategy will provide school based mental health services to students with an identified mental health diagnosis. Funds are used to cover non-billable counselor time (travel, phone conversations, meetings). In an effort to reduce the amount of time counselors spend on crisis intervention, behavior intervention training for school staff will also be provided.

**Target Population:** Public school students with mental health diagnosis, K-12.

**FY08 Funding:** \$61,703

| <i>Performance Measures</i>   | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|---|--------------------|--------------------|
| <b>What/How Much We Do:</b>   |                    |                    |
| ▪ # of new referrals (individual students)  | 120                | 68                 |
| ▪ # of individual students (unduplicated) receiving counseling  | 275                | 181                |
| ○ # of students participating in group sessions (a group is 3 or more students)   | 10                 | 16                 |
| ▪ # of families receiving counseling  | 55                 | 181                |
| ▪ Number of total school staff receiving behavior intervention training   | 225                | 0                  |
| ○ Number of newly hired or previously untrained school staff receiving behavioral intervention training.                    | NA                 |                    |
| <b>How Well We Do It:</b>   |                    |                    |
| ▪ % of students who return for 3 or more sessions   | 75%                | 87%                |
| ▪ % of participating students who achieve at least 60% of treatment goals during academic year                              | 50%                | 66%                |
| <b>Is Anyone Better Off?</b>  |                    |                    |
| ▪ % of program participants with an attendance rate equal to or greater than rate for all students at home school           | 50%                | See Note below     |
| ▪ % of program participants with # of suspensions equal to or less than average number of suspensions per student by school | 50%                | See Note below     |

**LMB:** Kent County

**Program Name:** High School Drop Out Prevention: Engagement (Clubs), Academic Achievement (Drop Out Prevention), High School Assessment

**Program Summary:** This program strives to promote academic achievement and school engagement by adding a variety of weekly enrichment activities in the after-school period at the high school. This after school program will also support students at risk of drop out due to failing grades with a drop out prevention classes and High School Assessment (HSA) remediation. The Adolescent Parent Supports program (APS) will enhance protective factors to prevent low birth weight and infant mortality to teen mothers by providing pre-natal and post-natal education at the high school and enhance protective factors to prevent high school drop out by creating a teen support group which will emphasize the importance and opportunities for high school completion and college or vocational school training.

**Target Population:** All high school students may participate in clubs. Drop out prevention targets students who are missing credits required to graduate. HSA supports are materials and staff time for HSA remediation

**FY08 Funding:** \$51,373

| <i>Performance Measure</i>  | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|---|--------------------|--------------------|
| <b>What/How Much We Do:</b>   |                    |                    |
| ▪ # of students enrolled, clubs   | 100                | 60                 |
| ▪ # of students enrolled, drop-out prevention                                     | 48                 | 42                 |
| ▪ # of students participating in HSA remediation                                  | 20                 | 22                 |
| ▪ # of students participating, Adolescent Parent Supports (hereafter <b>APS</b> ) | 10                 | 6                  |
| <b>How Well We Do It:</b>   |                    |                    |
| ▪ Average % of daily club attendance by program participant                       | 50%                | 59%                |



**FY2008 Community Partnership Agreement Annual Report  
Local Management Board of Kent County**

| <i>Performance Measure</i>  | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|---|--------------------|--------------------|
| ▪ % of Drop-out Prevention participants who complete a Drop-out Prevention course (may or may not have earned credit)                       | 65%                | 81%                |
| ▪ % of dropout prevention program participants completing the program who earn academic credit for after school classes.                    | 70%                | 100%               |
| ▪ Average % of daily HSA attendance by program participant  | 50%                | 11%                |
| ▪ Average attendance at meetings (change to a % as of FY08) - <u>APS</u>  | 50%                | 50%                |
| ▪ Group retention during school year - <u>APS</u>   | 50%                | 66%                |
| <b>Is Anyone Better Off?</b>  |                    |                    |
| ▪ % of program participants (clubs) with an average daily attendance rate equal to or greater than average daily attendance rate, KCHS      | 75%                | 94%                |
| ▪ % of eligible participating seniors, dropout prevention program, who graduate as a result of credits earned through program participation | 70%                | 94%                |
| ▪ % of participating students with pre/post HSA diagnostic test scores who improve their score.   | 75%                | 75%                |
| ▪ % of participants who continue school enrollment - <u>APS</u>   | 100%               | 100%               |
| ▪ % of participating seniors who graduate - <u>APS</u>  | 100%               | 100%               |

**LMB: Kent County**

**Program Name:** Therapeutic Mentoring

**Program Summary:** The Therapeutic Mentors will provide one-on-one assistance in the classroom to increase the student's focus, on-task behavior, completion of assignments and will assist with behavioral interventions. Support includes the development of written plans for age-appropriate behavioral interventions that address students' rehabilitation needs and also take into account students' home and community environment. Program also includes small group sessions on anger management, conflict resolution, & life skills.

**Target Population:** 4<sup>th</sup>-8<sup>th</sup> grade students identified as "at risk" by school personnel (difficulty maintaining positive relationships with teachers, peers and parents; numerous disciplinary referrals; lacking social and communication skills; difficulty working in a cooperative group setting; withdrawn or indifferent).

**FY08 Funding:** \$100,025

| <i>Performance Measures</i>   | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|---|--------------------|--------------------|
| <b>What/How Much We Do:</b>   |                    |                    |
| Number of students participating  | 33                 | 41                 |
| <b>How Well We Do It:</b>   |                    |                    |
| % of students participating for at least 6 months who achieve at least 1 goal (2-4 goals usually set).  | 50%                | 77%                |
| % of participants successfully discharged (decreased need or no longer needs service).  | 50%                | 64%                |
| <b>Is Anyone Better Off?</b>  |                    |                    |
| % of participants with stabilized (the same) or reduced (lower) absenteeism, period immediately preceding program participation compared to most recent period (or at discharge, if applicable)         | 60%                | 66%                |
| % of students with stabilized (the same) or reduced (lower) disciplinary referrals, period immediately preceding program participation compared to most recent period (or at discharge, if applicable). | 70%                | 77%                |
| % of students with improved (higher) or stabilized (the same) GPA, period immediately preceding program participation compared to most recent period (or at discharge, if applicable).                  | 85%                | 83%                |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Kent County

**LMB:** Kent County

**Program Name:** Extended After School Program

**Program Summary:** Extend middle school after school programming to 6:00, offer parent or parent-child activities at least one night/week. Budget includes staff time and three meals at the three county middle schools. The Youth as Resources (YAR) program will strengthen leadership among Kent County Youth by offering leadership training and / or retreats to participating youth. The program will also support youth-led community service or volunteer initiatives.

**Target Population:** Middle School Students currently enrolled in extended day programs, and their parents/guardians. (YAR targets Kent County youth age 12-20)

**FY08 Funding:** \$41,385

| <i>Performance Measure</i>   | <b>FY08<br/>Target</b>  | <b>FY08<br/>Actual</b>                |
|--|-------------------------|---------------------------------------|
| <b>What/How Much We Do:</b>  |                         |                                       |
| ▪ # of participating students who stay until 6:00 for at least 20% of available extended day sessions.   | 150                     | 0-see below                           |
| ▪ # of Youth-led initiatives supported – Youth as Resources (hereafter <u>YAR</u> )  | 5                       | 6                                     |
| ▪ # of youth participating in leadership retreats - <u>YAR</u>   | 10                      | 19                                    |
| ▪ # of youth participating in projects - <u>YAR</u>  | 10                      | 37                                    |
| <b>How Well We Do It:</b>  |                         |                                       |
| ▪ % of students who stay until 6:00 who have a family representative attend at least one extended-day event.   | 50%                     | 0-see below                           |
| ▪ % of youth <u>participating in retreats</u> who report that participating in the retreats strengthened their leadership skills - <u>YAR</u>  | 75%                     | This question not asked in the survey |
| ▪ % of youth participating in retreat who apply for grants - <u>YAR</u>  | 0<br>(not a goal, FY08) | 0<br>(not a goal, FY08)               |
| ▪ % of grant applications that meet minimum criteria established - <u>YAR</u>  | 0<br>(not a goal, FY08) | 0<br>(not a goal, FY08)               |
| <b>Is Anyone Better Off?</b>   |                         |                                       |
| ▪ % of family representatives who attend at least one extended-day event who report an increased awareness of the importance of their participation in school-based activities with their children during middle school years as measured by exit survey | 60%                     | 0-see below                           |
| ▪ % of family representatives who attend at least one extended-day event who report that they intend to increase their participation in PTA, teacher conferences, or school events.  | 50%                     | 0-see below                           |
| ▪ Percent of participating youth who report feeling that their volunteer / community service activity has made a difference for the better in their community: - <u>YAR</u>  | 75%                     | 100%                                  |
| ▪ % of youth <u>grantees</u> who report that creating community service projects strengthened their leadership skills (pre/post survey) - <u>YAR</u>   | 0<br>(not a goal, FY08) | 0<br>(not a goal, FY08)               |
| ▪ # of funded, youth-led initiatives sustained 6 months after program completion - <u>YAR</u>  | 0<br>(not a goal, FY08) | 0<br>(not a goal, FY08)               |

\*New program in FY08.

## FY2008 Community Partnership Agreement Annual Report

### Local Management Board of Kent County

**LMB:** Kent County

**Program Name:** Vocational Services; Adult Education; Family Support Services.

**Program Summary:** This program provides continuing education and/or vocational development services to individuals who do not have a high school diploma and require child care support. The Adult Ed. component supports parents in building academic skills and obtaining a GED. Vocational Services includes resumé development, mock interviews, filling out job applications, and job hunting. Family Support Services provides evidence-based parenting classes to participating parents, and Ages & Stages Questionnaire assessments for children age 4 and under.

**Target Population:** Families at risk of poverty. Head of household over the age of 16 (not in school, no high school diploma).

**FY08 Funding:** \$52,142

| <i>Performance Measures</i>   | <b>FY08<br/>Target</b> | <b>FY08<br/>Actual</b> |
|---|------------------------|------------------------|
| <b>What/How Much We Do:</b>   |                        |                        |
| ▪ # of new individuals enrolled in Adult Ed.  | 10                     | 31                     |
| ▪ # of participants Adult Ed. Total   | 25                     | 36                     |
| ▪ # of new individuals enrolled, Vocational Services  | 15                     | 10                     |
| ▪ # of participants Vocational Services   | 20                     | 16                     |
| ▪ # of evidence-based parent courses offered  | 2                      | 5                      |
| ▪ # of participants, evidence-based parent courses  | 20                     | 16                     |
| <b>How Well We Do It:</b>   |                        |                        |
| ▪ Retention Rate, Adult Ed. (1 minus the % of participants who leave program without obtaining GED)   | 20%                    | 35%                    |
| ▪ % of participants who improve CASAS reading and math scores between 2 most recent test administrations  | 75%                    | 57%                    |
| ▪ % of Vocational Services participants who do not gain employment, but who continue to participate in this program for at least 3 months                 | 20%                    | 82%                    |
| ▪ Percentage of participants completing evidence-based parenting courses (# of participants who start course / # of participants who finish course)       | 50%                    | 54%                    |
| <b>Is Anyone Better Off?</b>  |                        |                        |
| ▪ % of continuing education participants who improve combined CASAS scores at least 8 points in the year reported.  | 60%                    | 100%                   |
| ▪ % of participants who obtain GED in the year reported.  | 20%                    | 15%                    |
| ▪ % of vocational participants who obtain employment (1/2 time or full time) in the year reported   | 30%                    | 27%                    |
| ▪ % of evidence-based parenting course participants who show improvement in parenting knowledge, as measured through pre/post tests at course completion. | 75%                    | 100%                   |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Montgomery County

**LMB:** Montgomery County

**Program Name:** After School Initiative

**Program Summary:** Providing quality after school programming for academic enrichment/extended learning; job skills; leadership development/service learning; recreation, arts and leisure.

**Target Population:** Middle and high school youth in vulnerable communities usually having gang activity

**FY08 Funding:** \$754,367

| Performance Measure  | FY08 Target | FY08 Actual 6-30-08               |
|--|-------------|-----------------------------------|
| <b>What/How Much Did We Do:</b>  |             |                                   |
| ▪ # of youth served  | 1,440       | 1,669                             |
| ▪ # of programs  | 20          | 36*                               |
| <b>How Well Did We Do It:</b>  |             |                                   |
| ▪ Percent of programs with 90% compliance on implementation standards as measured during site visits   | 90%         | 100%                              |
| ▪ Percent of providers in compliance with core standards when developed  | 90%         | N/A**                             |
| ▪ Percent of youth and parents satisfied or very satisfied with their program as measured by a survey  | 90%         | 96%                               |
| ▪ Percentage of programs with a 75% youth participation rate for an unduplicated number of youth served within each month of service   | 80%         | See below for individual programs |
| <b>Is Anyone Better Off?</b>   |             |                                   |
| ▪ Percentage of participants in all ASAP programs targeting general education that increased life skills (as measured by an increase in the following: communication, decision-making, goal-setting, peer pressure/resistance skills reported on pre- and post-survey) | 80%         | 84%                               |
| ▪ Percentage of participants in all ASAP programs targeting general education that maintain or improve school attendance (as measured by first and third marking period)   | 80%         | 72%                               |
| ▪ Percentage of participants in all ASAP programs targeting general education that increase pro-social involvement (as measured by increased participation in school clubs, sports, volunteer reported on pre- and post-survey)  | 80%         | 92%                               |
| ▪ Percentage of participants in academic enrichment programs that maintain or improve academic performance in core subjects (as measured by report card grades from first marking period to third marking period)  | 80%         | 72%                               |
| ▪ Percentage of participants in career/workforce development programs that increase expectations for post-secondary work and learning (as measured by pre- and post-survey)  | 80%         | 87%                               |
| ▪ Percentage of participants with severe emotional or developmental disabilities in these after school programs will increase social skills development, safety skills development, or community skills development  | 80%         | 95%                               |

\*There were a total of 25 organizations, with 36 programs.

\*\*Core Standards are still in development in partnership with The Afterschool Institute. Standards have been identified and contractors will receive training and assistance to implement in FY09.

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Montgomery County

**LMB:** Montgomery County

**Program Name:** Youth Services Bureaus – GUIDE Program

**Program Summary:** Youth Service Bureaus are community-based, non residential entities that provide delinquency prevention, youth suicide prevention, drug and alcohol abuse prevention and youth development services to youth and their families. Each YSB provides the following core services for children, youth and families: Formal and Informal Counseling (Individual, family and group<sup>2</sup>); Information and Referral Services; Crisis Intervention and Substance Abuse Assessment and Referral

**Target Population:** Youth ages 5 – 18 and their families residing and/or attending school in targeted areas of Gaithersburg

**FY08 Funding:** \$49,525

| Performance Measures   | FY08 Target   | FY08 Actual 06-30-08  |
|--|---|---|
| <b>What/How Much We Do:</b>  |   |   |
| <ul style="list-style-type: none"> <li>➤ Total # of formal counseling cases (more than three sessions on a regular basis) by subtype:               <ul style="list-style-type: none"> <li>▪ Individual</li> <li>▪ Family</li> <li>▪ Group</li> </ul> </li> <li>➤ Total # of informal counseling cases (fewer than three sessions or on an irregular basis) by subtype:               <ul style="list-style-type: none"> <li>▪ Individual</li> <li>▪ Family</li> <li>▪ Group</li> </ul> </li> <li>➤ # of individuals receiving substance abuse assessments.               <ul style="list-style-type: none"> <li>▪ # of individual youth for whom substance abuse referrals were subsequently made.</li> </ul> </li> </ul> | <p>30 individual<br/>10 family<br/>0 group</p> <p>30 individual<br/>10 family<br/>0 group</p> <p>20</p> <p>10</p> | <p>9 individuals<br/>36 families*<br/>0 groups</p> <p>4 individuals<br/>25 families**<br/>0 groups</p> <p>93</p> <p>0</p> |
| <b>How Well We Do It:</b>  |   |   |
| <ul style="list-style-type: none"> <li>➤ % of formal counseling cases for which service plans with all required elements are developed before the 4<sup>th</sup> session.</li> <li>➤ % of formal counseling cases that terminate services by mutual plan.</li> <li>➤ % of staff with substance abuse and referral training able to provide assessment and referral services.</li> </ul>  | <p>75%</p> <p>70%</p> <p>80%</p>  | <p>100%</p> <p>90%</p> <p>100%***</p>   |
| <b>Is Anyone Better Off?</b>   |   |   |
| <ul style="list-style-type: none"> <li>➤ % of youth receiving formal counseling services who did NOT commit a juvenile offense (DJS intake) during the course of counseling.</li> <li>➤ % of youth receiving formal counseling services showing improvement in overall functioning as measured by CAFAS or an equivalent assessment.</li> </ul>  | <p>70%</p> <p>65%</p>   | <p>80%</p> <p>72%</p>   |

\* Of these numbers, 61 youth and 50 adults received formal counseling services.

\*\*Of these numbers, 18 youth and 15 adults received informal counseling.

\*\*\* Four staff received substance abuse assessment and referral training.



# FY2008 Community Partnership Agreement Annual Report

## Local Management Board of Montgomery County

**LMB:** Montgomery County

**Program Name:** Youth Services Bureaus – Rockville<sup>‡</sup>

**Program Summary:** Youth Service Bureaus are community-based, non residential entities that provide delinquency prevention, youth suicide prevention, drug and alcohol abuse prevention and youth development services to youth and their families. Each YSB provides the following core services for children, youth and families: Formal and Informal Counseling (Individual, family and group); Information and Referral Services; Crisis Intervention and Substance Abuse Assessment and Referral.

**Target Population:** Youth ages 5 – 18 and their families residing and/or attending school in targeted areas of Rockville.

**FY08 Funding:** \$35,767

| Performance Measures   | FY08 Target  | FY08 Actual<br>06-30-08   |
|--|--|---|
| <b>What/How Much We Do:</b>  |  |   |
| <ul style="list-style-type: none"> <li>➤ Total # of formal counseling cases (more than three sessions on a regular basis) by subtype:               <ul style="list-style-type: none"> <li>▪ Individual</li> <li>▪ Family</li> <li>▪ Group</li> </ul> </li> <li>➤ Total # of informal counseling cases (fewer than three sessions or on an irregular basis) by subtype:               <ul style="list-style-type: none"> <li>▪ Individual</li> <li>▪ Family</li> <li>▪ Group</li> </ul> </li> <li>➤ # of individuals receiving substance abuse assessments.               <ul style="list-style-type: none"> <li>▪ # of individual youth for whom substance abuse referrals were subsequently made.</li> </ul> </li> </ul> | Formal counseling:<br>30 individual<br>0 family<br>0 group<br>Informal counseling:<br>25 individual<br>0 family<br>0 group<br><br>20<br><br>10 | 32 individuals<br><br><br><br>17 individuals <sup>§</sup><br><br><br>0<br><br>0 |
| <b>How Well We Do It:</b>  |  |   |
| <ul style="list-style-type: none"> <li>➤ % of formal counseling cases for which service plans with all required elements are developed before the 4<sup>th</sup> session.</li> <li>➤ % of formal counseling cases that terminate services by mutual plan.</li> <li>➤ % of staff with substance abuse and referral training able to provide assessment and referral services.</li> </ul>  | 75%<br><br>70%<br><br>80%  | 100%<br><br>75% <sup>**</sup><br><br>100% <sup>††</sup>                         |
| <b>Is Anyone Better Off?</b>   |  |   |
| <ul style="list-style-type: none"> <li>➤ % of youth receiving formal counseling services who did NOT commit a juvenile offense (DJS intake) during the course of counseling.</li> <li>➤ % of youth receiving formal counseling services showing improvement in overall functioning as measured by CAFAS or an equivalent assessment.</li> </ul>  | 70%<br><br>65%   | 80%<br><br>58% <sup>‡‡</sup>  |

<sup>‡</sup> The Rockville YSB does not provide family or group counseling.

<sup>§</sup> See data breakdown under formal counseling outcomes.

<sup>\*\*</sup> See data breakdown under informal counseling outcomes.

<sup>††</sup> Counselor is a Certified Addictions Specialist and must participate in regular training to keep certification.

<sup>‡‡</sup> Of the 50 cases that had counseling outcomes data, 29 had shown improvement post counseling.

## FY2008 Community Partnership Agreement Annual Report

### Local Management Board of Montgomery County

**LMB:** Montgomery County

**Program Name:** Youth Services Bureaus – Bethesda YMCA

**Program Summary:** Youth Service Bureaus are community-based, non residential entities that provide delinquency prevention, youth suicide prevention, drug and alcohol abuse prevention and youth development services to youth and their families. Each YSB provides the following core services for children, youth and families: Formal and Informal Counseling (Individual, family and group); Information and Referral Services; Crisis Intervention and Substance Abuse Assessment and Referral

**Program Funding:** Youth ages 5 – 18 and their families residing and/or attending school in targeted areas of the Rosemary Hills section of Bethesda.

**FY08 Funding:** \$40,501

| Performance Measures  | FY08 Target   | FY08 Actual 06-30-08  |
|---|---|---|
| <b>What/How Much We Do:</b>   |   |   |
| <ul style="list-style-type: none"> <li>➤ Total # of formal counseling cases (more than three sessions on a regular basis) by subtype               <ul style="list-style-type: none"> <li>▪ Individual</li> <li>▪ Family</li> <li>▪ Group</li> </ul> </li> <li>➤ Total # of informal counseling cases (fewer than three sessions or on an irregular basis) by subtype:               <ul style="list-style-type: none"> <li>▪ Individual</li> <li>▪ Family</li> <li>▪ Group</li> </ul> </li> <li>➤ # of individuals receiving substance abuse assessments.               <ul style="list-style-type: none"> <li>▪ # of individual youth for whom substance abuse referrals were subsequently made.</li> </ul> </li> </ul> | Formal counseling:<br>25 individuals<br>25 family<br>25 groups<br><br>Informal counseling:<br>15 individual<br>15 family<br>15 group<br><br>40<br><br>5 | 11 individuals<br>36 families <sup>§§</sup><br>22 groups<br><br>7 individuals<br>24 families <sup>***</sup><br>22 groups <sup>†††</sup><br><br>183<br><br>1 |
| <b>How Well We Do It:</b>   |   |   |
| <ul style="list-style-type: none"> <li>➤ % of formal counseling cases for which service plans with all required elements are developed before the 4<sup>th</sup> session.</li> <li>➤ % of formal counseling cases that terminate services by mutual plan.</li> <li>➤ % of staff with substance abuse and referral training able to provide assessment and referral services.</li> </ul>   | 75%<br><br>45%<br><br>80%   | 100%<br><br>60%<br><br>100%   |
| <b>Is Anyone Better Off?</b>  |   |   |
| <ul style="list-style-type: none"> <li>➤ % of youth receiving formal counseling services who did NOT commit a juvenile offense (DJS intake) during the course of counseling.</li> <li>➤ % of youth receiving formal counseling services showing improvement in overall functioning as measured by CAFAS or an equivalent assessment.</li> </ul>   | 95%<br><br>65%  | N/A <sup>††††</sup><br><br>81% <sup>§§§§</sup>  |

<sup>§§</sup> Of the number of families served, there were 69 youth and 50 adults.

<sup>\*\*\*</sup> Of the number of families receiving informal counseling, there were 35 youth and 35 adults.

<sup>†††</sup> Of the 22 groups, this included a variety of school and community based locations.

<sup>††††</sup> YSB has not served any youth involved with DJS this fiscal year.

<sup>§§§§</sup> Data from formal counseling outcomes forms.



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Prince George's County

**LMB:** Prince George's County

**Program Name:** Youth Services Bureaus

**Program Summary:** Provides core services of formal counseling, informal counseling, substance abuse assessment and referral, crisis intervention, suicide prevention and information and referral

**Target Population:** At-risk children and families

**FY08 Funding:** \$424,509

| <i>Performance Measure</i>  | <b>FY08 Target</b>                                   | <b>FY08 Actual<br/>7/1/07-6/30/08</b>                 |
|---|--|---|
| <b>What/How Much We Do:</b>   |  |   |
| <ul style="list-style-type: none"> <li>▪ Total # of formal counseling cases (more than three sessions on a regular basis) by subtype:               <ul style="list-style-type: none"> <li>○ Individual*</li> <li>○ Family*</li> <li>○ Group*</li> </ul> </li> <li>▪ Total # of informal counseling cases (fewer than three sessions or on an irregular basis) by subtype:               <ul style="list-style-type: none"> <li>○ Individual*</li> <li>○ Family*</li> <li>○ Group*</li> </ul> </li> <li>▪ # of individuals receiving substance abuse assessments.</li> <li>▪ # of individual youth for who substance abuse referrals were subsequently made.</li> </ul> | 100<br>300<br>10<br><br>400<br>100<br>5<br>400<br>25 | 379<br>297<br>62<br><br>511<br>241<br>29<br>402<br>74 |
| <b>How Well We Do It:</b>   |  |   |
| <ul style="list-style-type: none"> <li>▪ % of formal counseling cases for which service plans with all required elements are developed before the 4<sup>th</sup> session.</li> <li>▪ % of formal counseling cases that terminate services by mutual plan.</li> <li>▪ % of staff with substance abuse and referral training able to provide assessment and referral services.</li> </ul>   | 95%<br>70%<br>50%                                    | 92%<br>66%<br>95%                                     |
| <b>Is Anyone Better Off?</b>  |  |   |
| <ul style="list-style-type: none"> <li>▪ % of youth receiving formal counseling services who did NOT commit a juvenile offense (DJS intake) during the course of counseling.</li> <li>▪ % of youth receiving formal counseling services showing improvement in overall functioning as measured by CAFAS or an equivalent assessment.</li> </ul>   | 85%<br>75%   | 98%<br>76%  |

\*These counts may reflect duplication of count among youth who receive more than one form of counseling during the course of the year.

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Prince George's County

**LMB:** Prince George's County

**Program Name:** Early Intervention and Prevention Services to School Aged Youth

**Program Summary:** Provides safe, structured and enriching activities for school age youth

**Target Population:** School-aged children and youth

**FY08 Funding:** \$537,136

| <i>Performance Measure</i>  | <b>FY08<br/>Target*</b>            | <b>FY08<br/>Actual<br/>7/1/07-6/30/08</b> |
|---|------------------------------------|---|
| <b>What/How Much We Do:</b>   |                                    |   |
| <ul style="list-style-type: none"> <li>▪ Number of youth served by after school programs</li> <li>▪ Number of after school sites</li> </ul>   | 625<br>9                           | 450<br>9                                  |
| <b>How Well We Do It:</b>   |                                    |   |
| <ul style="list-style-type: none"> <li>▪ % of students who attend 90% of the total after school sessions.</li> </ul>  | 85%                                | 98%                                       |
| <b>Is Anyone Better Off?</b>  |                                    |   |
| <ul style="list-style-type: none"> <li>▪ % of youth with C grade or less in Reading or English that show an improved grade in that subject based on report cards comparing the first and third quarters.</li> <li>▪ % of youth with C grade or less in math that show an improved grade based on report cards comparing the first and third quarters.</li> <li>▪ % of youth who show both improved emotional and social skills as measured by the Child Development Tracker &amp; Social &amp; Emotional Learning Assessment administered at beginning and end of school year (CAFÉ &amp; Edgewood).</li> </ul> | 70%<br><br>70%<br><br>70%<br>N=285 | 83%<br><br>76%<br><br>98%                 |

\* In FY08 reduced to four service providers and nine program sites fully funded as a result of an RFP issued. FY07 had 10 service providers at 15 program sites partially funded. We should have requested a reduction in the number of students served as our projections were too high for the reduced number of after school programs. The after school providers did serve the number of students specified in their FY'08 contracts.

**LMB:** Prince George's County

**Program Name:** Multi-Systemic Therapy (MST)

**Program Summary:** Intensive, in-home services

**Target Population:** Children and youth involved with, or at risk of involvement with DJS

**FY08 Funding:** \$197,000

| <i>Performance Measure</i>  | <b>FY08<br/>Target</b> | <b>FY08 Actual<br/>7/1/07-6/30/08</b> |
|---|------------------------|---------------------------------------|
| <b>What/How Much We Do:</b>   |                        |                                       |
| <ul style="list-style-type: none"> <li>▪ Number of youth served by MST.</li> <li>▪ Average length of duration in days for youth receiving MST services.</li> </ul>  | 45<br>120              | 59<br>104                             |
| <b>How Well We Do It:</b>   |                        |                                       |
| <ul style="list-style-type: none"> <li>▪ % of families satisfied with services</li> <li>▪ % of cases completing treatment with goals attained</li> <li>▪ % of parents with parenting skills necessary to handle future problems measured at termination by self-report</li> </ul> | 85%<br>80%<br>70%      | 91.84%<br>80.49%<br>75.61%            |
| <b>Is Anyone Better Off?</b>  |                        |                                       |
| <ul style="list-style-type: none"> <li>▪ % of youth at home at case discharge</li> <li>▪ % of youth attending school or working at discharge</li> <li>▪ % of youth who do not experience arrest or re-arrest while receiving services</li> </ul>                                  | 85%<br>70%<br>60%      | 87.80%<br>80.49%<br>90.24%            |



**FY2008 Community Partnership Agreement Annual Report**  
**Local Management Board of Prince George's County**

**LMB:** Prince George's County

**Program Name:** Kinship Care

**Program Summary:** Support relative caregivers of children whose biological parents cannot care for them

**Target Population:** Families who are taking care of relative children

**FY08 Funding:** \$214,500

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1/07-6/30/08</b> |
|--|--------------------|---------------------------------------|
| <b>What/How Much We Do:</b>  |                    |                                       |
| ▪ Number of families served by program   | 100                | 109                                   |
| <b>How Well We Do It:</b>  |                    |                                       |
| ▪ % of families with reduced stress upon completion of services based on Consumer Satisfaction Survey.             | 90%                | 84%                                   |
| ▪ % of families with increased community support at end of services how based on Consumer Satisfaction Survey.     | 90%                | 92%                                   |
| <b>Is Anyone Better Off?</b>   |                    |                                       |
| ▪ % of youth receiving kinship care services who are not placed out-of-home while participating in program.        | 80%                | 100%                                  |
| ▪ % of families who are not reported for abuse or neglect while involved in program services.                      | 80%                | 99%                                   |
| ▪ % of youth receiving kinship care services who are not placed out-of-home 6 months after completing the program. | 80%                | 100%                                  |
| ▪ % of families who are not reported for abuse or neglect 6 months after completing the program.                   | 80%                | 100%                                  |

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Prince George's County

**LMB:** Prince George's County

**Program Name:** Community Forums

**Target Population:** Provide conferences, workshops and forums to promote public awareness and education

**FY08 Funding:** \$50,000

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1/07-6/30/08</b> |
|--|--------------------|---------------------------------------|
| <b>What/How Much We Do:</b>  |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Number of conferences, forums and workshops held</li> <li>▪ Number of attendees</li> </ul>  | 3<br>500           | 3<br>1467                             |
| <b>How Well We Do It:</b>  |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ % of attendees who felt the overall conference including speakers, locations, resources and workshops were above satisfactory or outstanding</li> <li>▪ % of service provider participants who indicated on evaluation that information was useful and applicable in their job or organization</li> <li>▪ % participants who would recommend a friend or colleague to attend this conference in the future</li> </ul> | 80%<br>80%<br>80%  | 100%<br>98%<br>100%                   |
| <b>Is Anyone Better Off?</b>   |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ % participants who indicated on evaluation that they learned new information, strategies, skills or techniques.</li> <li>▪ % participants who indicated on evaluation that they are more aware of the issue as presented.</li> </ul>  | 80%<br>80%         | 100%<br>96%                           |

**LMB:** Prince George's County

**Program Name:** Family Functional Therapy (FFT)

**Program Summary:** Provide intervention services to status offenders and youth at risk of or involved with DJS

**Target Population:** Youth aged 11 – 18 and their families.

**FY08 Funding:** \$150,000

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1/07-6/30/08</b> |
|--|--------------------|---------------------------------------|
| <b>What/How Much We Do:</b>  |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Number of youth served by FFT</li> <li>▪ Average duration of services (in days) for youth receiving FFT</li> </ul>  | 35<br>90           | 32<br>54                              |
| <b>How Well We Do It:</b>  |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ % of families satisfied with services</li> <li>▪ % of cases completing treatment with goals attained</li> <li>▪ % of parents with parenting skills necessary to handle future problems as measured by Client Outcomes Measures (COM)</li> </ul> | 90%<br>80%<br>70%  | 100%<br>100%<br>100%                  |
| <b>Is Anyone Better Off?</b>   |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ % of youth not placed OOH during program duration</li> <li>▪ % of youth attending school or working at discharge</li> <li>▪ % of youth not experiencing arrest or re-arrest during program duration</li> </ul>                                  | 90%<br>80%<br>70%  | 97%<br>84%<br>94%                     |

\*New program began serving clients in April 2008.



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Prince George's County

**LMB:** Prince George's County

**Program Name:** Boys Reading Club

**Program Summary:** Partner with libraries to offer after school reading clubs targeted to boys

**Target Population:** Boys in 3<sup>rd</sup> – 6<sup>th</sup> grade

**FY08 Funding:** \$7,500

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1/07-6/30/08*</b> |
|--|--------------------|--|
| <b>What/How Much We Do:</b>  |                    |  |
| <ul style="list-style-type: none"> <li>▪ Number of reading clubs established</li> <li>▪ Number of boys participating</li> </ul>  | 4<br>40            | N/A                                    |
| <b>How Well We Do It:</b>  |                    |  |
| <ul style="list-style-type: none"> <li>▪ % of participants who attend at least 80% of club meetings</li> <li>▪ Average number of "books" that club members read</li> <li>▪ % of participants that indicate that enjoy participating in the club</li> </ul> | 80%<br>4<br>80%    | N/A                                    |
| <b>Is Anyone Better Off?</b>   |                    |  |
| <ul style="list-style-type: none"> <li>▪ % of participating children who indicate that they enjoy reading more as a result of program participation.</li> <li>▪ % increase in 5<sup>th</sup> grade reading scores for boys.</li> </ul>                     | 80%<br>80%         | N/A                                    |

\*New program in FY08 that did not operate due to logistical issues between the library system and the local school system. Books and supplies were purchased, boys identified to participate and will implement program in FY09.

**LMB:** Prince George's County

**Program Name:** Gang Prevention Initiative

**Program Summary:** Provide prevention awareness and prevention training and activities utilizing Phoenix Gang Prevention and Intervention model program curriculum

**Target Population:** Youth aged 8-15 and their families.

**FY08 Funding:** \$250,000

| <i>Performance Measure</i>   | <b>FY08 Target</b>   | <b>FY08 Actual<br/>7/1/07-6/30/08*</b> |
|--|----------------------|--|
| <b>What/How Much We Do:</b>  |                      |  |
| <ul style="list-style-type: none"> <li>▪ Number of times the curriculum is implemented in its entirety</li> <li>▪ Number of communities where trainings held</li> <li>▪ Number of outreach activities to communities</li> <li>▪ Number of youth participants in the rounds of curriculum implementation</li> </ul> | 10<br>5<br>10<br>200 |  |
| <b>How Well We Do It:</b>  |                      |  |
| <ul style="list-style-type: none"> <li>▪ % of participants who indicated on survey that they would recommend training to others</li> </ul>   | 80%                  |  |
| <b>Is Anyone Better Off?</b>   |                      |  |
| <ul style="list-style-type: none"> <li>▪ % of participants expressing a greater knowledge of gang issues as measured by the Curriculum survey.</li> <li>▪ % of youth with a greater knowledge of how to avoid gang activity as measured by the Curriculum survey.</li> </ul>                                       | 80%<br>80%           |  |

\*New program for FY08 which did not become operational due to contract negotiation delays. Gang Prevention curriculum was purchased and training and technical assistance on the curriculum was conducted. Gang Prevention initiative will be implemented in FY08.

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Prince George's County

**LMB:** Prince George's County Commission for Children, Youth and Families

**Program Name:** Truancy Prevention

**Program Summary:** Improve attendance to schools assigned by providing case management services to children and families along with customized training and technical assistance to pupil personnel workers.

**Target Population:** Children with intensive behavioral, health, and/or emotional needs that become barriers to learning and prevent regular attendance to school.

**FY08 Funding:** \$167,000

| <i>Performance Measure</i>  | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1/07-<br/>6/30/08</b> |
|---|--------------------|--|
| <b>What/How Much We Do:</b>   |                    |  |
| <ul style="list-style-type: none"> <li>▪ Number of families served</li> <li>▪ Number of students served</li> <li>▪ Number of trained school personnel</li> </ul>  | 75<br>75<br>50     | 212<br>225<br>100                          |
| <b>How Well We Do It:</b>   |                    |  |
| <ul style="list-style-type: none"> <li>▪ Staff to family ratio</li> <li>▪ Percentage of assessments completed within 15 days of referral</li> </ul>   | 1:25<br>75%        | 1:75<br>75%                                |
| <b>Is Anyone Better Off?</b>  |                    |  |
| <ul style="list-style-type: none"> <li>▪ Percentage of students served who decrease number of days absent.</li> <li>▪ Percentage of students served who decrease in-school behaviors that result in:               <ul style="list-style-type: none"> <li>○ Office referrals</li> <li>○ In-school or out-of-school suspensions</li> <li>○ Expulsions</li> </ul> </li> </ul> | 70%<br>50%         | 95%<br>80%                                 |



**FY2008 Community Partnership Agreement Annual Report**  
**Local Management Board of Queen Anne's County**

**LMB:** Queen Anne's County

**Program Name:** After School – “Partnering for Youth”

**Program Summary:** After school program at four middle schools – 4 days a week for two 13-week sessions.

**Target Population:** Students at Centreville, Matapeake, Stevensville and Sudlersville Middle Schools

**FY08 Funding:** \$86,450

| Performance Measure  | FY08 Target | FY08 Actual                    |
|--|-------------|--------------------------------|
| <b>What/How Much We Do:</b>  |             |                                |
| ▪ Number of middle school youth served   | 300         | 377                            |
| ▪ Number of middle school program sites  | 3           | 4                              |
| <b>How Well We Do It:</b>  |             |                                |
| ▪ Percentage of students who are regular attendees (attending 30 days or more per year).             | 40%         | 20%                            |
| <b>Is Anyone Better Off?</b>   |             |                                |
| ▪ Percentage of participants that self-report positive personal change.                              | 85%         | Data available<br>October 2008 |
| ▪ Percentage of full-time program participants who achieved a satisfactory school attendance of 94%. | 80%         | 69%                            |

**LMB:** Queen Anne's County

**Program Name:** CASASTART

**Program Summary:** Case management services at 3 middle schools for youth that coordinates youth/family connection to behavioral, academic, and social resources.

**Target Population:** Middle school students at-risk of entry into the juvenile justice system

**FY08 Funding:** \$73,200

| Performance Measure  | FY08 Target | FY08 Actual |
|--|-------------|-------------|
| <b>What/How Much We Do:</b>  |             |             |
| ▪ # of youth served  | 50          | 28          |
| <b>How Well We Do It:</b>  |             |             |
| ▪ % of parents updated on participant progress on a monthly basis during the school year.                | 85%         | 93%         |
| ▪ % of participants who stay enrolled in the program for at least 3 months.                              | 75%         | 87%         |
| <b>Is Anyone Better Off?</b>   |             |             |
| ▪ % of participants with less than 8 behavioral referrals in the last six months.                        | 50%         | 84%         |
| ▪ % of participants that maintain at least a 90% school attendance.                                      | 90%         | 52%         |
| ▪ % of participants who have no Department of Juvenile Services referrals while enrolled in the program. | 75%         | 91%         |

**FY2008 Community Partnership Agreement Annual Report**  
**Local Management Board of Queen Anne's County**

**LMB:** Queen Anne's County

**Program Name:** Character Counts!

**Program Summary:** Character Counts! (CC) is a national character development initiative which utilizes the six pillars of character: trustworthiness, respect, responsibility, fairness, caring and citizenship. Character Counts in Queen Anne's County includes weekly volunteer character coaching in schools, community capacity building, and social marketing of character development.

**Target Population:** All Queen Anne's County citizens including students in the school system.

**FY08 Funding:** \$20,690

| Performance Measure  | FY08 Target                                     | FY08 Actual                                     |
|--|---|---|
| <b>What/How Much We Do:</b>  |   |   |
| <ul style="list-style-type: none"> <li>▪ Number of volunteer Character Counts coaches</li> <li>▪ Number of months with bi-weekly press releases, cable coverage and/or participation in a community event</li> </ul>   | 111<br>9  | 116<br>12                                       |
| <b>How Well We Do It:</b>  |   |   |
| <ul style="list-style-type: none"> <li>▪ Percentage of classes with Character Counts coaches for grades 1-6.</li> <li>▪ Annual retention rate for CC coaches.</li> </ul>   | 86%<br>75%                                      | 88%<br>97%                                      |
| <b>Is Anyone Better Off?</b>   |   |   |
| <ul style="list-style-type: none"> <li>▪ Percentage of pillars of character for which respondents report a statistically significant* increase in the practice of the character trait (*greater than might be expected by chance).</li> <li>▪ Percentage of "Businesses of Character" that follow-through on their written Character Counts Plan of Commitment.</li> </ul> | Survey administered every other year<br><br>70% | Survey administered every other year<br><br>90% |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of St. Mary's County

**LMB:** St. Mary's County

**Program Name:** Youth Service Bureau

**Program Summary:** To reduce absenteeism.

**Target Population:** 6th, 7th, and 8th graders, Spring Ridge Middle School

**FY08 Funding:** Funded with YSB funds, \$133,910

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual</b>       |
|--|--------------------|--------------------------|
| <b>What/How Much We Do:</b>  |                    |                          |
| ▪ Number of students served.   | 45                 | 38                       |
| <b>How Well We Do It:</b>  |                    |                          |
| ▪ Percentage of students who complete the program.   | 85%                | 92%                      |
| ▪ Percentage of participants who show improvement in attendance (indicated by a 50% reduction in the number of days absent between admission to the program and the end of the school year): | 80%                | N/A                      |
| ○ Percentage of 8 <sup>th</sup> grade students having 90% attendance rate.   | 50%                | 55%                      |
| ○ Percentage of 7 <sup>th</sup> grade students having 90% attendance rate.   | 50%                | 62%                      |
| ○ Percentage of 6 <sup>th</sup> grade students having 85% attendance rate.   |                    | (had a 90% att. rate)    |
| <b>Is Anyone Better Off?</b>   |                    |                          |
| ▪ Percentage of participants who are not referred for DJS intervention from the date admitted to the program through the end of the school year.   | 85%                | 100%                     |
| ▪ Percentage of students who have a decreased number of referrals during the school year to the principal and/or Behavior Modification Center.   | 40%                | 90% - 6th<br>76.5% - 7th |

**LMB:** St Mary's County

**Program Name:** CASASTART

**Program Summary:** Provide substance abuse and delinquency prevention services

**Target Population:** At-risk elementary and middle school students

**FY08 Funding:** \$86,562

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|--|--------------------|--------------------|
| <b>What/How Much We Do:</b>  |                    |                    |
| ▪ Number of youth served by the program  | 30                 | 27                 |
| <b>How Well We Do It:</b>  |                    |                    |
| ▪ Percentage of participants who receive at least one incentive each quarter.                            | 50%                | 100%               |
| ▪ Percentage of students who successfully complete the program.  | 80%                | 25%                |
| <b>Is Anyone Better Off?</b>   |                    |                    |
| ▪ % of participants that maintain at least 80% school attendance.  | 75%                | 88%                |
| ▪ % of participants who have no Department of Juvenile Services referrals while enrolled in the program. | 75%                | 100%               |

## FY2008 Community Partnership Agreement Annual Report Local Management Board of St. Mary's County

**LMB:** St. Mary's County

**Program Name:** Early Intervention and Prevention

**Program Summary:** Activities and services which focus on improving attendance and dropout rates

**Target Population:** Youth who are identified as being habitually truant or at risk of dropping out of school

**FY08 Funding:** \$87,400

| <i>Performance Measure</i>  | <b>FY08<br/>Target</b> | <b>FY08<br/>Actual</b> |
|---|------------------------|------------------------|
| <b>What/How Much We Do:</b>   |                        |                        |
| Boys & Girls Club   |                        |                        |
| ▪ Total number of participants  | 140                    | 154                    |
| ▪ # of education sessions provided  | 150                    | 164                    |
| St. Mary's County Public Schools  |                        |                        |
| ▪ Total number of participants  | 60                     | 80                     |
| ▪ Average count of FUNNIX units completed per elementary student          | 12                     | 8                      |
| <b>How Well We Do It:</b>   |                        |                        |
| Boys & Girls Club   |                        |                        |
| ▪ % of participants attending at least 90% of the sessions.               | 75%                    | 34%                    |
| St. Mary's County Public Schools  |                        |                        |
| ▪ % of participants completing the program successfully.                  | 85%                    | 100%                   |
| ▪ % of staff with formal training in youth development.                   | 85%                    | 100%                   |
| <b>Is Anyone Better Off?</b>  |                        |                        |
| Boys & Girls Club   |                        |                        |
| ▪ % of youth with improved attendance compared to last school year.       |                        |                        |
| St. Mary's County Public Schools  | 50%                    | 67%                    |
| ▪ % of high school students showing improvement in school attendance.     | 75%                    | 94.1%                  |
| ▪ % of high school students who report an increased attachment to school. | 75%                    | 76.9%                  |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Somerset County

**LMB:** Somerset County Local Management Board

**Program Name:** STARS Alcohol Prevention Program for Families

**Program Summary:** Alcohol prevention program for 6<sup>th</sup> and 7<sup>th</sup> grade students. It targets the postponement of alcohol use until adulthood by increasing protective factors and reducing risk factors through life/social skills training, peer-resistance education, and task-oriented family education sessions to improve family interactions.

**Target Population:** 6<sup>th</sup> and 7<sup>th</sup> grade students

**FY08 Funding:** \$6,620

| Performance Measure  | FY08 Target | FY08 Actual<br>7/1/07-6/30/08 |
|--|-------------|-------------------------------|
| <b>What/How Much We Do:</b>  |             |                               |
| ▪ Number of participants   | 80          | 48                            |
| ▪ Number of Key-Facts Postcards (6 <sup>th</sup> Grade) distributed  | 360         | 264                           |
| ▪ Number of Take Home Lessons (7 <sup>th</sup> Grade) distributed  | 140         | 60                            |
| <b>How Well We Do It:</b>  |             |                               |
| ▪ Percentage of families that stated the program was helpful in establishing family rules about not using alcohol until age 21, as measured by the satisfaction survey.  | 80%         | Not on Survey                 |
| ▪ Percent age of 6th grade youth who stated a desire to participate next year, as measured by the satisfaction survey.   | 80%         | 96.97%                        |
| ▪ Percentage of students successfully completing program (5 or more postcards – Phase I or returned 3 of 4 lessons – Phase II).  | 60%         | 85.42%                        |
| <b>Is Anyone Better Off?</b>   |             |                               |
| ▪ Percentage of 6 <sup>th</sup> grade participants who report a decrease in last 30 day use on the Youth Alcohol and Drug survey (comparing pre and post tests).   | 5%          | 0%                            |
| ▪ Percentage of 7 <sup>th</sup> grade participants who report a decrease in last 30 day use on the Youth Alcohol and Drug survey (comparing pre and post tests).   | 7%          | 6.66%                         |
| ▪ Percentage of improvement (increase) among participants reporting parent/guardian telling them it is not OK for them to use alcohol in past 30 days on the Youth Alcohol and Drug survey (comparing pre and post tests). | 30%         | 27.27%                        |

\* The LMB has changed the data to be collected during FY08-FY10. A notation of "N/A" indicates that data was not collected during that fiscal year. Past data was not separated by grade.

**LMB:** Somerset County Local Management Board

**Program Name:** Voyage to Excellence Summer Program

**Program Summary:** The program will use the Voyage to Excellence curriculum. Focus will be on increasing math and reading skills of the participants. Recreational activities will be provided, and one field trip will be planned. The program will be 5 days a week, 4 hours a day, for 5 weeks.

**Target Population:** 3<sup>rd</sup> – 7<sup>th</sup> grade students who scored "Basic" on the MSA.

**FY08 Funding:** \$14,510

| Performance Measure   | FY08 Target | FY08 Actual<br>7/1/07-06/30/08 |
|---|-------------|--------------------------------|
| <b>What/How Much We Do:</b>   |             |                                |
| ▪ Number of students enrolled   | 196         | 166                            |
| ▪ Number of Special Education Students  | 30          | 31                             |
| ▪ Number of ESOL Students   | 7           | 23                             |
| ▪ Number of Special Education/ESOL Assistants   | 7           | 7                              |
| <b>How Well We Do It:</b>   |             |                                |
| ▪ Percentage of students completing the program   | 85%         | 81%                            |
| ▪ Percentage of students attending at least 80% of the program days.  | 70%         | 79%                            |
| <b>Is Anyone Better Off?</b>  |             |                                |
| ▪ Percentage of students with an increased Math score from the final marking period of the ended school year to the first marking period of the new school year.    | 60%         | *                              |
| ▪ Percentage of students with an increased Reading score from the final marking period of the ended school year to the first marking period of the new school year. | 60%         |                                |

\* The data for this section won't be available until November



**FY2008 Community Partnership Agreement Annual Report  
Local Management Board of Somerset County**

**LMB:** Somerset County Local Management Board

**Program Name:** Peacemakers

**Program Summary:** Peacemakers is a violence prevention/intervention program for 6<sup>th</sup> – 8<sup>th</sup> grade youth based on a 17 session curriculum that deals with the psychological factors that lead to violence.

**Target Population:** 6<sup>th</sup>, 7<sup>th</sup>, and 8<sup>th</sup> grade youth and a subset of youth suspended or arrested for offenses such as simple assault.

**FY08 Funding:** \$56,600

| Performance Measure   | FY08 Target | FY08 Actual<br>7/1/07–<br>06/30/08 |
|---|-------------|------------------------------------|
| <b>What/How Much We Do:</b>   |             |                                    |
| Total number of youth served  | 50          | 55                                 |
| Total number of groups (maximum of 15 students per group) enrolled in the 17 week curriculum.   | 4           | 4                                  |
| <b>How Well We Do It:</b>   |             |                                    |
| Percentage of youth who were “glad” they participated in Peacemakers, as measured by the end of program Satisfaction Survey.  | 80%         | 97%                                |
| Percentage of youth who would recommend Peacemakers to a friend, as measured by the end of program Satisfaction Survey.   | 80%         | 95%                                |
| <b>Is Anyone Better Off?</b>  |             |                                    |
| Percentage of participants who decreased their total school suspensions in the 3 <sup>rd</sup> and 4 <sup>th</sup> Qtr. of the previous school year as compared to their total school suspensions in the 3 <sup>rd</sup> and 4 <sup>th</sup> Qtr. of the current school year. | 35%         | 66%                                |
| Percent of youth with any decrease in AGVQ Aggression Scale.  | 70%         | 76%                                |

**LMB:** Somerset County Local Management Board

**Program Name:** Communities Mobilizing for Change on Alcohol

**Program Summary:** Communities Mobilizing for Change on Alcohol (CMCA) is a universal prevention strategy aimed at reducing the availability of alcohol to minors by decreasing public support for underage alcohol use, affecting policies and ordinances, and increasing enforcement of current laws.

**Target Population:** Indirectly targets all youth and young adults under 21.

**FY08 Funding:** \$35,020

| Performance Measure  | FY08 Target | FY08 Actual<br>7/1/07–<br>06/30/08 |
|--|-------------|------------------------------------|
| <b>What/How Much We Do:</b>  |             |                                    |
| Number of alcohol sales compliance checks completed                            | 50          | 178                                |
| Number of CMCA Team Members  | 12          | 12                                 |
| Number of alcohol-related citations issued to youth                            | 16          | 31                                 |
| <b>How Well We Do It:</b>  |             |                                    |
| Average score on Question #18 of the CMCA Team Member Survey                   | 5           | 5                                  |
| Average score on Question #25 of the CMCA Team Member Survey                   | 5           | 6.83%                              |
| Number of items implemented based on fidelity to the CMCA model                | 4           | 7                                  |
| <b>Is Anyone Better Off?</b>   |             |                                    |
| Percent of increased compliance over first round of checks.                    | 15%         | 80%                                |
| Percentage increase in the number of alcohol related citations issued to youth | 5%          | 180%                               |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Somerset County

**LMB:** Somerset County Local Management Board

**Program Name:** Voyage to Excellence After School Program

**Program Summary:** Programs will be held at 7 sites for 3<sup>rd</sup> – 5<sup>th</sup> grade students who scored “Basic” on the Maryland School Assessment (MSA). Participants will be served Monday-Friday for 3 hours. Academic performance will be the focus of the program using 21<sup>st</sup> Century Learning Center funding. With funding through our CPA, a special education assistant will be hired at each site. Additionally, incentive trips will be provided for those students who have regular attendance and good behavior during the school day.

**Target Population:** 3<sup>rd</sup> – 7<sup>th</sup> grade students who scored “Basic” on the MSA, Special Education and ESOL students

**FY08 Funding:** \$77,180

| Performance Measure   | FY08 Target | FY08 Actual 7/1/07–06/30/08 |
|---|-------------|-----------------------------|
| <b>What/How Much We Do:</b>   |             |                             |
| ▪ Number of students enrolled   | 196         | 224                         |
| ▪ Number of Special Education Students  | 35          | 34                          |
| ▪ Number of ESOL Students   | 7           | 26                          |
| ▪ Number of Field Trips   | 4           | 2                           |
| ▪ Number of Special Education/ESOL Assistants   | 7           | 7                           |
| <b>How Well We Do It:</b>   |             |                             |
| ▪ Percentage of students completing the program   | 80%         | 91.2%                       |
| ▪ Percentage of students attending at least 80% of the program days.  | 60%         | 61.9%                       |
| <b>Is Anyone Better Off?</b>  |             |                             |
| ▪ Percentage of students who reduce discipline entries from 1 <sup>st</sup> Qtr to 3 <sup>rd</sup> Qtr.   | 80%         | 93%                         |
| ▪ Percentage of Special Education/ESOL students whose grade increases in math from 1 <sup>st</sup> Qtr report card to 3 <sup>rd</sup> Qtr report card | 60%         | 60%                         |
| ▪ Percent of Special Education/ESOL students whose grade increases in reading from 1 <sup>st</sup> Qtr report card to 3 <sup>rd</sup> Qtr report card | 60%         | 50%                         |

**LMB:** Somerset County Local Management Board

**Program Name:** Community Based After School Program

**Program Summary:** The program will serve 20 students Monday-Thursday in grades 6-8. Activities will include homework assistance and recreational activities.

**Target Population:** 6<sup>th</sup> – 8<sup>th</sup> grade students

**FY08 Funding:** \$30,248

| Performance Measure  | FY08 Target | FY08 Actual 7/1/07–06/30/08 |
|--|-------------|-----------------------------|
| <b>What/How Much We Do:</b>  |             |                             |
| Number of participants   | 20          | 16                          |
| Number of staff  | 2           | 2                           |
| <b>How Well We Do It:</b>  |             |                             |
| Percentage of staff trained in cultural competency   | 80%         | 0                           |
| Percentage of students who attend at least 80% of the program days   | 60%         | 18.75%                      |
| <b>Is Anyone Better Off?</b>   |             |                             |
| Percentage of students with an increase in GPA as compared from the 1 <sup>st</sup> quarter to the 3 <sup>rd</sup> quarter | 60%         | 28.57%                      |
| Percentage of students with increased number of developmental assets as shown by pre/post Developmental Assets Survey      | 60%         | 0%                          |

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Talbot County

**LMB:** Talbot County

**Program Name:** Voluntary Family Services

**Program Summary:** Intensive support to families in their homes, improve family functions, and prevent out-of-home placements by allowing for a paraprofessional, parent aide to work in collaboration with a professional to provide an interagency approach to meet family needs.

**Target Population:** The target population for this program would be identified by the IAC and LCC as children at risk of abuse and neglect; families would be identified as having risk factors that would suggest that without intervention the children could fall victim to abuse or neglect and would not need to have a prior child protective services (CPS) report to be eligible.

**FY08 Funding:** \$42,000

| <i>Performance Measure</i>  | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1/07-6/30/08</b> |
|---|--------------------|---------------------------------------|
| <b>What/How Much We Do:</b>   |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ # of families served</li> <li>▪ # of contact hours per family per week</li> </ul>  | 10<br>5            | 7<br>5                                |
| <b>How Well We Do It:</b>   |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ % of referrals for services vs. actually served</li> <li>▪ % of satisfaction surveys rating the services as satisfactory or better</li> </ul>  | 75%<br>75%         | 100%<br>100%                          |
| <b>Is Anyone Better Off?</b>  |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ % of children from families served who are NOT placed out-of-home within 6 months and one year from start of services.</li> <li>▪ % of participants who are not referred to DSS for abuse or neglect within 6 months and one year from start of services.</li> </ul> | 7/75%<br>75%       | 92.4%<br>100%                         |

**LMB:** Talbot County

**Program Name:** Blue Ribbon Commission County Plan

**Program Summary:** The Blue Ribbon Commission, comprised of an influential cross section of Talbot County leaders, will create a county plan to address "Talbot County's growing substance abuse and addictions problem".

**Target Population:** All Talbot County residents, especially households with children, across geographical boundaries, and across socio-economic, cultural, and language barriers.

**FY08 Funding:** \$20,000

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1/07-6/30/08</b> |
|--|--------------------|---------------------------------------|
| <b>What/How Much We Do:</b>  |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ # of County Report Cards distributed</li> <li>▪ # of meetings of the BRC Oversight Committee</li> <li>▪ # of calls made to the "report a party" hotline</li> </ul>  | 500<br>3<br>5      | 0<br>1<br>0                           |
| <b>How Well We Do It:</b>  |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ % of BRC members who attend 75% of the scheduled BRC Oversight Committee meetings</li> <li>▪ % of youth (6<sup>th</sup> -12<sup>th</sup> grade) &amp; parents in LMB funded afterschool programs who sign a BRC pledge</li> </ul> | 75%<br>75%         | 100%<br>0                             |
| <b>Is Anyone Better Off?</b>   |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ % increase from the previous year of underage drug/alcohol parties dispersed by law enforcement.</li> </ul>   | 10%                | DNA*                                  |

\*Data not available. This is a new program in FY08.



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Talbot County

**LMB:** Talbot County

**Program Name:** YMCA Special Needs After School Program

**Program Summary:** Nine students with special needs are identified through a collaborative process with school staff and the Talbot County Health Department DDA Coordinator to be served in this program. Each participant has specific identified goals based on his/her needs and these participants are integrated with the traditional after school program participants.

**Target Population:** School-aged children with special needs in Talbot County

**FY08 Funding:** \$13,410

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1-12/31/07</b> |
|--|--------------------|-------------------------------------|
| <b>What/How Much We Do:</b>  |                    |                                     |
| ▪ # of youth served  | 9                  | 9                                   |
| <b>How Well We Do It:</b>  |                    |                                     |
| ▪ % participants attending at least 75% of their scheduled time              | 75%                | 77%                                 |
| ▪ % of parents who report they are satisfied or very satisfied with services | 75%                | 100%                                |
| <b>Is Anyone Better Off?</b>   |                    |                                     |
| ▪ # and % of participants who attend school at least 95% of the time         | 8 of 9/90%         | 66%                                 |
| ▪ # and % of participants who meet 75% of program targeted IEP goals         | 9 of 9/100%        | 5 of 6/83%                          |

**LMB:** Talbot County

**Program Name:** St. Michaels Elementary School Homework Club

**Program Summary:** The goal of the Homework Club is to help students in risk of school failure to master the necessary student objectives so that they can be promoted to the next grade. The program is staffed by certified teachers and students work independently, in small groups, or with a partner according to their wishes and needs. Students work on homework, long term projects, and practice skills needed for success on MSAs.

**Target Population:** School-aged children in St. Michaels Elementary School who are in danger of failing a grade due to unacceptable grades, test scores, or work habits.

**FY08 Funding:** \$6,590

| <i>Performance Measure</i>  | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1/07-6/30/08</b> |
|---|--------------------|---------------------------------------|
| <b>What/How Much We Do:</b>   |                    |                                       |
| ▪ # of youth served   | 40                 | 39                                    |
| <b>How Well We Do It:</b>   |                    |                                       |
| ▪ % participants attending at least 75% of their scheduled time   | 80%                | 77%                                   |
| ▪ % reporting they are satisfied or very satisfied with services:   |                    |                                       |
| ○ Youth   | 92%                | 100%                                  |
| ○ parents   | 100%               | 100%                                  |
| <b>Is Anyone Better Off?</b>  |                    |                                       |
| ▪ # and % of participants who attend school at least 95% of the time  | 30 of 40/75%       | 27 of 39/69%                          |
| ▪ # and % of participants who maintain or improve reading and/or math grades from the first marking term to the fourth marking term | 38 of 40/95%       | 39 of 39/100%                         |

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Talbot County

**LMB:** Talbot County

**Program Name:** Scotts UMC After School Tutorial Program

**Program Summary:** This program offers academic enrichment services for elementary and secondary grade level at risk youth in Talbot County. The program offers a safe environment conducive to learning, homework help, one on one tutoring, and character development.

**Target Population:** School-aged children in Talbot County

**FY08 Funding:** \$20,000

| <i>Performance Measure</i>  | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1/07-6/30/08</b> |
|---|--------------------|---------------------------------------|
| <b>What/How Much We Do:</b>   |                    |                                       |
| ▪ # of youth served   | 35                 | 29                                    |
| ▪ # of days of programming per week   | 4                  | 4                                     |
| <b>How Well We Do It:</b>   |                    |                                       |
| ▪ % participants attending at least 75% of their scheduled time   | 80%                | 93%                                   |
| ▪ % of youth & parents who report they are satisfied or very satisfied with services  | 75%<br>95%         | 96%<br>100%                           |
| <b>Is Anyone Better Off?</b>  |                    |                                       |
| ▪ # and % of participants who attend school at least 95% of the time  | 33 of 35/94%       | 6 of 7/86%                            |
| ▪ # and % of participants who maintain or improve reading and/or math grades from the first marking term to the fourth marking term | 26 of 35/75%       | 7 of 9/ 78%                           |

**LMB:** Talbot County

**Program Name:** Easton ROCKS After School, Inc. (formerly EES Rocks)

**Program Summary:** This program was developed by the Parent Teacher Organization as a response to the interests and needs of the school population. The program included academic, physical, and special interest activities running 5 days a week either before or after school with multiple offerings each day including: Character Counts!, Chess Clubs, Legos, 4-H Activities, Cheerleading & Dance, Speed Stackers, Drumming, Floor Hockey, Theater, Fitness & Sports, and Arts & Crafts, just to name a few.

**Target Population:** School-aged children in Talbot County

**FY08 Funding:** \$25,000

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1/07-6/30/08</b> |
|--|--------------------|---------------------------------------|
| <b>What/How Much We Do:</b>  |                    |                                       |
| ▪ # of youth served  | 435                | 488                                   |
| ▪ # of program/activities offerings (social, recreational, academic, etc.)           | 35                 | 49                                    |
| <b>How Well We Do It:</b>  |                    |                                       |
| ▪ % participants attending at least 75% of their scheduled time                      | 75%                | 80%                                   |
| ▪ % of youth & parents who report they are satisfied or very satisfied with services | 80%<br>90%         | 99.5%<br>100%                         |
| <b>Is Anyone Better Off?</b>   |                    |                                       |
| ▪ # and % of participants who attend school at least 95% of the time                 | 410/95%            | Unable to obtain data                 |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Talbot County

**LMB:** Talbot County

**Program Name:** Tilghman After School Kids (TASK)

**Program Summary:** TASK is a comprehensive after school program which includes homework, exercise, and enrichment activities.

**Target Population:** All elementary school students in the Tilghman area (public school, private school, and home schooled students)

**FY08 Funding:** \$15,000

| <i>Performance Measure</i>  | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1/07-6/30/08</b> |
|---|--------------------|---------------------------------------|
| <b>What/How Much We Do:</b>   |                    |                                       |
| ▪ # of youth served   | 60                 | 83                                    |
| ▪ # of program/activities offerings (social, recreational, academic, etc.)  | 15                 | 35                                    |
| <b>How Well We Do It:</b>   |                    |                                       |
| ▪ % participants attending at least 75% of their scheduled time   | 75%                | 90%                                   |
| ▪ % of youth & parents who report they are satisfied or very satisfied with services  | 75%<br>75%         | 100%<br>100%                          |
| <b>Is Anyone Better Off?</b>  |                    |                                       |
| ▪ # and % of participants who attend school at least 95% of the time  | 57 of 60/95%       | Unable to obtain data                 |
| ▪ # and % of participants who maintain or improve reading and/or math grades from the first marking term to the fourth marking term | 48 of 60/80%       | Unable to obtain data                 |

\*Data not available. This is a new program in FY08.

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**LMB:** Washington County Community Partnership for Children & Families

**Program Name:** Middle and High Afterschool Programs -Early Intervention and Prevention

**Program Summary:** After School programs offer safe, nurturing environments that offer supervision and alternative activities to families at no cost during out of school time. They will include strategies to address the availability of the program to participants regardless of school schedules, so that service will be provided on days on which the schools may be closed (i.e., professional days, inclement weather days, etc.). After School Programs targeted to middle and/or high school age youth will address their specific needs and interests, and will make efforts to include them in the program planning

**Target Population:** Elementary, middle, and high school age children in Washington County are eligible for program participation

**FY08 Funding:** \$92,150

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1/07-6/30/08</b> |
|--|--------------------|---------------------------------------|
| <b>What/How Much Did We Do:</b>  |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Number of unduplicated youth served.</li> <li>▪ Number of hours of structured, supervised activities available per youth (calculated as hours per day x number of operational days).</li> </ul> | 75<br>1100         | 79<br>1585.5                          |
| <b>How Well Did We Do It:</b>  |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Percentage of operational days where attendance meets or exceeds 80% of capacity.</li> </ul>  | 80%                | 72%                                   |
| <b>Is Anyone Better Off?</b>   |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Percentage of youth enrolled who report an increase in pro-social protective behaviors (as measured by pre and post-program surveys).</li> </ul>  | 75%                | 86%                                   |

**LMB:** Washington County Community Partnership for Children & Families

**Program Name:** Juvenile Delinquency Prevention and Diversion Initiative

**Program Summary:** Two full-time Case Managers, supported by a part-time clerical position, will implement case management and diversion services focusing on two core components: diverting juvenile offenders from the Department of Juvenile Services (DJS) and redirecting alleged Children In Need of Supervision (CINS) youth away from DJS to community-based services. In addition to these previously established services, the program will be expanded to include parenting and teen educational and support groups, led by a trained facilitator.

**Target Population:** Case management and diversion services are targeted to Washington County youth who are either: first-time non-violent offenders, first-time violent (specifically 2nd degree assault) offenders, as well as certain second-time misdemeanor offenders and/or alleged Children In Need of Supervision (CINS) youth – CINS is defined as youth who exhibit at-risk behaviors that do not constitute a delinquent act such as: truancy, run-away, ungovernable, incorrigible, and/or disobedient. They have not been formally adjudicated by the court system. Parent and teen educational and support group services are targeted to program participants AND the larger community by referral from other community providers or self-referral.

**FY08 Funding:** \$137,700

| <i>Performance Measure</i>   | <b>FY08 Target</b>     | <b>FY08 Actual<br/>7/1/07-6/30/08</b>                  |
|--|------------------------|--|
| <b>What/How Much Did We Do:</b>  |                        |  |
| <ul style="list-style-type: none"> <li>▪ Total number of youth served by the program, both components (new + ongoing cases).</li> <li>▪ Number of eligible referrals diverted to community-based services (diversion component).</li> <li>▪ Number of CINS youth linked to community based programming (CINS component).</li> <li>▪ Number of educational and/or support groups facilitated (measured in program cycles).</li> </ul> | 585<br>420<br>60<br>15 | 579<br>224<br>See Comments<br>35<br>10<br>See Comments |
| <b>How Well Did We Do It:</b>  |                        |  |



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| <i>Performance Measure</i>  | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1/07-6/30/08</b> |
|---|--------------------|---------------------------------------|
| <ul style="list-style-type: none"> <li>▪ Percentage of youth referred to mental health and/or substance abuse services who are successfully linked (successful linkage is defined as attending 2 or more sessions/meetings where ongoing intervention is indicated).</li> </ul> | 70%                | 60.9%                                 |
| <ul style="list-style-type: none"> <li>▪ Percentage of participants who complete 80% or more sessions of a parent/teen education or support group cycle.</li> </ul>   | 70%                | 68%                                   |
| <ul style="list-style-type: none"> <li>▪ Percentage of families at closure who report satisfaction with program services (per survey).</li> </ul>   | 90%                | 95%                                   |
| <b>Is Anyone Better Off?</b>  |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Percentage of diverted cases that satisfy all obligations to successfully complete the diversion program.</li> </ul>   | 75%                | 94.5%                                 |
| <ul style="list-style-type: none"> <li>▪ Percentage of diverted youth who avoid re-offending for one full year from open date.</li> </ul>   | 80%                | 85.7%<br>(N = 363)                    |
| <ul style="list-style-type: none"> <li>▪ Percentage of CINS youth who avoid adjudication for one full year from open date.</li> </ul>   | 80%                | 83.1%<br>(N = 59)                     |
| <ul style="list-style-type: none"> <li>▪ Percentage of CINS youth served who show arrested decline or improvement in functioning as measured by the Child and Adolescent Assessment (CAFAS, comparison of initial and discharge measures).</li> </ul>                           | 80%                | 66.6%<br>(N = 15)<br>See Comments     |
| <ul style="list-style-type: none"> <li>▪ Percentage of parents participating in education or support groups who report improvement in parent-child relationship (comparison of pre- and post-group survey scores).</li> </ul>   | 75%                | 89%                                   |

**LMB:** Washington County Community Partnership for Children & Families

**Program Name:** Child and Family Team Facilitator Program

**Program Summary:** The Child and Family Team Strategy includes the funding of a Child and Family Team Facilitator who will meet with the family and The Family Network to develop an individualized Child and Family Team (CFT) and convene and facilitate the CFT in the provision of wraparound services utilizing multiple flexible funding budgets.

**Target Population:** The target population is children and youth who 1) are moderately at-risk for out-of-home (OOH) placement, 2) are imminently at-risk for OOH placement but ineligible for Interagency Family Preservation (IFP) services or do not wish to engage in IFP services, 3) are returning from an OOH placement and/or 4) have intensive needs as defined by the SOC that exceed access and systems navigation issues.

**FY08 Funding:** \$60,000

| <i>Performance Measure</i>  | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1/07-6/30/08</b> |
|---|--------------------|---------------------------------------|
| <b>What/How Much Did We Do:</b>   |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Number of children referred</li> </ul>   | 24                 | *                                     |
| <ul style="list-style-type: none"> <li>▪ Number of children screened eligible for service</li> </ul>  | 12                 | *                                     |
| <ul style="list-style-type: none"> <li>▪ Number of children served</li> </ul>   | 10                 | *                                     |
| <b>How Well Did We Do It:</b>   |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Percentage of families satisfied with services received as measured through a satisfaction survey completed at end of services.</li> </ul> | 85%                | *                                     |
| <ul style="list-style-type: none"> <li>▪ Percentage of enrolled children/youth with a Child and Family Team Plan of Care completed within 30 days of referral.</li> </ul>           | 85%                | *                                     |
| <b>Is Anyone Better Off?</b>  |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Percentage of children/youth served with any increase in overall functioning, as measured by the CANS, at discharge.</li> </ul>            | 50%                | *                                     |
| <ul style="list-style-type: none"> <li>▪ Percentage of families served with an increase in family functioning, as measured by the CANS, at discharge.</li> </ul>                    | 60%                | *                                     |

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|  |     |   |
|--|-----|---|
| <ul style="list-style-type: none"> <li>▪ Percentage of children/youth moved to or maintaining a lesser restrictive setting 12 months after implementation date of CFT Plan of Care.</li> </ul> | 50% | * |
|--|-----|---|

\*New program in FY08.

**LMB:** Washington County Community Partnership for Children & Families

**Program Name:** Teen Pregnancy Prevention Coalition Strategies

**Program Summary:** The Washington County Teen Pregnancy Prevention Coalition (WCTPPC) has identified two program components within this strategy: 1) Coordination and 2) Prevention Education. The first component, Coordination involves hiring a part time, contractual Teen Pregnancy Prevention Coordinator to support the WCTPPC's objectives to improve the community-wide approach to preventing teen pregnancy. This approach includes increasing awareness, implementing media campaigns, coordinating special events, distributing educational materials, providing technical assistance to youth development organizations, soliciting contributions, and seeking additional grant funding. The second component, Prevention Education involves targeting youth at critical transition periods in middle and high school with "best practice" methods of teen pregnancy prevention education.

**Target Population:** Parents, middle/high school youth, youth development organizations, public agencies, faith based community, local government and municipalities, media outlets, business community, and medical professionals

**FY08 Funding:** \$98,941

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1/07-6/30/08</b> |
|--|--------------------|---------------------------------------|
| <b>What/How Much Did We Do:</b>  |                    |                                       |
| Coordination Component   |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Number of contacts or program participants requesting pregnancy prevention information*</li> </ul>  | 150                | 1011                                  |
| <ul style="list-style-type: none"> <li>▪ Number of partners "committing" to pregnancy prevention efforts in the county**</li> </ul>  | 30                 | 75                                    |
| Prevention Education Component   |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Number of youth who participated in education programs</li> </ul>   | 3000               | 2141                                  |
| <b>How Well Did We Do It:</b>  |                    |                                       |
| Coordination Component   |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ % of targeted partners "committing" to pregnancy prevention efforts in the county**</li> </ul>  | 80%                | 100%                                  |
| Prevention Education Component   |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ % of youth invited to participate in the teen pregnancy prevention educational programs who actually participate for at least 80% or more of the sessions.</li> </ul> | 60%                | 62%                                   |
| <b>Is Anyone Better Off?</b>   |                    |                                       |
| Coordination Component   |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ % of randomly surveyed teens who report having a conversation with a parent or another adult about avoiding teen pregnancy.</li> </ul>                                | 70%                | See Comments Below                    |
| Prevention Education Component   |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ % of participating youth surveyed who report new information learned while participating in the program.</li> </ul>   | 85%                | 100% Ninth Grade<br>86% Sixth Grade   |

\* Includes requests for parent tool kits, attendees at special educational events and requests for technical assistance.

\*\* "Committing" is defined as providing funding or in-kind services, materials or staffing, etc.



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**LMB:** Washington County Community Partnership for Children & Families

**Program Name:** Teen Parent Program -Hagerstown Community College (HCC)

**Program Summary:** Provides outreach and educational support services to teen parents in order to increase the number of parenting teens completing their GED/External Diploma Program or advancing their education beyond high school through college credit or continuing education classes.

**Target Population:** Pregnant teens or teen parents who reside in Washington County. Participants must be age 28 or less.

**FY08 Funding:** \$42,000

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1/07-6/30/08</b> |
|--|--------------------|---------------------------------------|
| <b>What/How Much Did We Do:</b>  |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Number of teen parents actively served* by the HCC Teen Parent Program.</li> <li>▪ Number of participants enrolled in college classes.</li> </ul> | 55                 | 84                                    |
|  | 35                 | 51                                    |
| <b>How Well Did We Do It:</b>  |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ % of surveyed participants who agree or strongly agree that the program helped them to be successful in college classes.</li> </ul>               | 70%                | 100%                                  |
| <ul style="list-style-type: none"> <li>▪ % of participants enrolled in HCC college classes who earned passing grades each semester (Fall, Spring, &amp; Summer).</li> </ul>                | 75%                | Fall 80%<br>Spring 86%<br>Summer 100% |
| <b>Is Anyone Better Off?</b>   |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ % of participants eligible to complete a certificate or degree program who actually complete their program.</li> </ul>                            | 60%                | 92%                                   |

\*Actively served means the program coordinator has had phone or in person contact with the participant within the fiscal year.

**LMB:** Washington County Community Partnership for Children & Families

**Program Name:** Summer Youth First-Time Employment Program

**Program Summary:** Washington County is proposing to provide a summer work experience to at risk populations through public/private partnerships. Youth, age 14-17 will be provided a work experience with area non-profits and public and private employers. Minimum wage will be provided to all participants. The goal of the program will be to provide practical work experience with an employer having the specific aim of mentoring the child on training to develop work habits to obtain and retain employment and on-the-job training.

**Target Population:** At risk youth, ages 14-17

**FY08 Funding:** \$18,000

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1/07-6/30/08</b> |
|--|--------------------|---------------------------------------|
| <b>What/How Much Did We Do:</b>  |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Number of participants placed at a worksite; receiving practical work experience.</li> </ul>    | 30                 | 40                                    |
| <b>How Well Did We Do It:</b>  |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Percentage of youth, completing SCANS Evaluation.</li> </ul>                                    | 80%                | 100%                                  |
| <b>Is Anyone Better Off?</b>   |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Percentage of youth completing SCANS Evaluation who show improvement in work habits.</li> </ul> | 85%                | 90%                                   |

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**LMB:** Washington County Community Partnership for Children & Families

**Program Name:** Transitional Youth Employment Program

**Program Summary:** Washington County is proposing to provide occupational work experience to at risk populations through public/private partnerships. Youth, ages 18-21, will be provided a 10-week work experience with area non-profits and public and private employers. Youth will be given up to 3 opportunities for placement with area employers. Minimum wage will be provided to all participants. The emphasis of the Program will be work experience aligned with interest patterns. Based upon an assessment of the participant's interests, efforts will be made to match the participant with an employer in the field in which the participant is interested. The goal of the program will be to provide practical work experience leading to the placement of at least 50% of the participants in full-time unsubsidized employment.

**Target Population:** At risk youth, ages 19-21

**FY08 Funding:** \$24,999

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1/07-6/30/08</b> |
|--|--------------------|---------------------------------------|
| <b>What/How Much Did We Do:</b>  |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Number of participants placed at a worksite; receiving practical work experience</li> </ul>               | 10                 | 9                                     |
| <b>How Well Did We Do It:</b>  |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Percentage of youth, completing SCANS Evaluation.</li> </ul>  | 80%                | 89%                                   |
| <b>Is Anyone Better Off?</b>   |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Percentage of youth, completing SCANS Evaluation who show improvement in work habits.</li> </ul>          | 60%                | 100%                                  |
| <ul style="list-style-type: none"> <li>▪ Percentage of youth entering unsubsidized employment within 90 days of the program completion.</li> </ul> | 50%                | 55%                                   |

**LMB:** Washington County Community Partnership for Children & Families

**Program Name:** Substance Abuse Prevention

**Program Summary:** A full-time Bachelor's level social worker or counselor with experience working in the drug and alcohol field will be hired to observe and collect data regarding student behavior, work cooperatively with classroom teachers, assist in maintaining classroom organization and positive learning environments, collaborate with school staff to support behavioral interventions and facilitate the student's educational goals and facilitate the practice-based substance abuse prevention curriculum.

**Target Population:** The target population is Antietam Academy Middle (Western Heights Middle School (WHMS)) and High (South Hagerstown High School (SHHS)) students, ages 11-17, at-risk of school dropout, substance abuse, juvenile crime, or recidivism.

**FY08 Funding:** \$70,000

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual<br/>7/1/07-6/30/08</b> |
|--|--------------------|---------------------------------------|
| <b>What/How Much Did We Do:</b>  |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Number of participants</li> </ul>   | 60                 | 89                                    |
| <ul style="list-style-type: none"> <li>▪ Number of participants completing the practice-based substance abuse prevention curriculum.</li> </ul>  | 45                 | 76                                    |
| <b>How Well Did We Do It:</b>  |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Percentage of participants completing the practice-based substance abuse prevention curriculum.</li> </ul>  | 75%                | 85%                                   |
| <b>Is Anyone Better Off?</b>   |                    |                                       |
| <ul style="list-style-type: none"> <li>▪ Percentage of participants demonstrating an increased knowledge the effects of substance abuse on the brain and the body following the practice-based substance abuse prevention "Mind Over Matter" curriculum as measured by pre-/post tests.</li> </ul> | 60%                | 96%                                   |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Wicomico County

**LMB:** Wicomico Partnership for Families and Children

**Program Name:** Afterschool Initiative

**Program Summary:** Out of school programs that provide safe places with positive, structured activities for school aged children coordinated through LMB.

**Target Population:** school age youth

**FY08 Requested Funding:** \$235,000

| <i>Performance Measure</i>  | <b>FY08 Target</b> | <b>FY08 Actual</b>       |
|---|--------------------|--------------------------|
| <b>What/How Much We Do:</b>   |                    |                          |
| Total youth enrolled in After School Programs receiving LMB funding from GOC:                                       |                    |                          |
| ▪ WISE  | 50                 | 46                       |
| ▪ LIVE  | 32                 | 27                       |
| Coordinator will provide assistance to all after school programs in county measured by:                             |                    |                          |
| ▪ # TA trainings to existing programs on enhancement and sustainable funding  | 12                 | 8                        |
| ▪ # Marketing activities to increase knowledge of availability of after school programs to parents                  | 10                 | 10                       |
| ▪ # training to staff on marketing programs to parents/care givers  | 12                 | 0*                       |
| ▪ # outreach activities   | 10                 | 27                       |
| ▪ # county after school programs assessed for service needs   | 50                 | 46                       |
| Prevention Thru Arts  | 13                 | 19                       |
| ▪ # school or community-based programs expanded or enhanced thru one-time only mini-grant funding                   |                    |                          |
| <b>How Well We Do It?</b>   |                    |                          |
| % of students maintaining attendance at after school program for 90% of school days                                 | 70%                | See below<br>65%         |
| ▪ WISE  |                    | 65%                      |
| ▪ LIVE  |                    |                          |
| % of programs that meet or exceed goal of initiating minimum of 10 Developmental Assets in program structure (N=5)* | 5/75%              | 5/75%                    |
| <b>Is Anyone Better Off?</b>  |                    |                          |
| % of middle school youth in WISE and LIVE who:  |                    | 88% average of two prog. |
| ▪ increase or maintain school attendance from first to last marking period.   | 70%                | 100%                     |
| ▪ do not have a DJS intake from the beginning to end of school year   | 60%                | 76%                      |
|   |                    | 100%                     |
|   |                    | 100%                     |

\* Programs included are WISE, LIVE and three programs funded by GOCCP but through the LMB; these programs receive coordination from the GOC-funded Coordinator position

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Wicomico County

**LMB:** Wicomico

**Program Name:** Elementary Truancy Prevention

**Program Summary:** Truancy prevention through system navigation and service linkage in three elementary schools in Wicomico County.

**Target Population:** Elementary school students and their families at Beaver Run, East Salisbury, and Prince Street Schools.

**FY08 Funding:** \$167,000

| <i>Performance Measure</i>  | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|---|--------------------|--------------------|
| <b>What/How Much We Do:</b>   |                    |                    |
| ▪ Number of families served   | 50                 | 32                 |
| ▪ Number of students served   | 50                 | 29                 |
| ▪ Number of school personnel trained by program staff   | 20                 | 16                 |
| <b>How Well We Do It:</b>   |                    |                    |
| ▪ Staff to family ratio   |                    |                    |
| ○ System Navigation   | 1:25               | 1:15               |
| ○ Care Coordination   | 1:10               | 1:10               |
| ▪ Percentage of assessments completed within 10 days of referral  | 100%               | 100%               |
| <b>Is Anyone Better Off?</b>  |                    |                    |
| ▪ Percentage of students served who decrease number of days absent measured from academic quarter (marking period) previous to start of service to academic quarter at close of services. | 90%                | 94%*               |
| ▪ Percentage of students served who decrease in-school behaviors that result in:  | 70%                | 72%                |
| ○ Office referrals  |                    | 72%                |
| ○ In-school or out-of-school suspensions  |                    | **                 |
| ○ <del>Expulsions</del> **<br>measured from academic quarter (marking period) previous to start of service to academic quarter at close of services.                                      |                    |                    |

\*Not a whole year of data. Services and referrals began in February 2007.

\*\* Expulsions are not allowed at elementary school level in Wicomico Public Schools.

**LMB:** Wicomico

**Program Name:** New Day Youth Development

**Program Summary:** Community-based alternatives to school suspension

**Target Population:** Middle School Youth

**FY08 Funding:** \$150,000

| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|--|--------------------|--------------------|
| <b>What/How Much We Do:</b>  |                    |                    |
| ▪ Number of suspended middle school youth who participate at center (unduplicated) | 300                | 234                |
| ▪ Total number of program hours provided in youth development activities           | 990                | 1080               |
| ▪ Hours by Type:   |                    |                    |
| ○ Goal setting   | 148                | 148                |
| ○ Conflict resolution  | 66                 | 82.5               |
| ○ Role-play/Theater therapy/Arts   | 66                 | 80                 |
| ○ Peer resistance  | 66                 | 66                 |
| ○ Tolerance  | 66                 | 66                 |
| ○ Bullying-Diamond Dreams  | 66                 | 66                 |
| ○ Mentoring  | 148                | 168                |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Wicomico County

| <i>Performance Measure</i>   | <b>FY08<br/>Target</b> | <b>FY08<br/>Actual</b> |
|--|------------------------|------------------------|
| <b>How Well We Do It?</b>  |                        |                        |
| ▪ Percentage of participants who successfully complete the program following first referral.                 | 80%                    | 98.9%                  |
| ▪ Percentage of youth receiving referral to additional services or activities for families                   | 70%                    | 57.3%                  |
| ▪ Percentage of participants screened with standardized tool at intake for referral needs                    | 100%*                  | 60%                    |
| <b>Is Anyone Better Off?</b>   |                        |                        |
| Percentage of those youth who complete program (N) and do not have repeat suspension for rest of school year | 300/70%                | 234/92.4%              |

\*It is goal to have 100% screening, however, it has not happened yet so it remains as a goal in FY08 to establish baseline with intake person hired & trained to do so.

**LMB:** Wicomico Partnership for Families and Children

**Program Name:** Family Partnership Coalition

**Program Summary:** Family Partnership Coalition was started in FY2006, as the action group for the Parent Empowerment Initiative, to meet an identified community need in Wicomico County for Parenting/Caregiver Education and Family Support services and natural supports that are community-based, ongoing, high quality, affordable, empowering, family and child centered and accessible. The current and future success of the coalition begins with developing strong community collaborations with local child serving agencies and organizations, families, community and business leaders, professional and non-professional parenting educators and others. The Coalition is charged with the work of developing and implementing an asset and research based, comprehensive and coordinated system designed to improve parent-child relationships to reduce out-of-home placements, child abuse and neglect that supports readiness for school efforts, and ultimately serves to create a community which supports family life.

**Target Population:** Wicomico County Families/Parents/Caregivers including at-risk families, caregivers of children with and without special needs, culturally targeted curriculums to serve diverse families, relatives raising children as parents, and parents with special needs.

**FY08 Funding:** \$45,998

| <i>Performance Measure</i>  | <b>FY08<br/>Target</b> | <b>FY08<br/>Actual</b> |
|---|------------------------|------------------------|
| <b>What/How Much We Do:</b>   |                        |                        |
| ▪ # of Family Support Activities  | 13                     | 25                     |
| ▪ # of parents/caregivers trained/certified as Family Leaders   | 25                     | 17                     |
| ▪ # of families visiting Family Connection Center   | 50                     | 50                     |
| ▪ # of Family Empowerment Workshop Sessions   | 36                     | 21                     |
| <b>How Well We Do It:</b>   |                        |                        |
| ▪ % of coalition members who report satisfaction with the activities  | 80%                    | 100%                   |
| ▪ % of families visiting the Family Connection Center that report their needs were met with their visit   | 80%                    | 100%                   |
| <b>Is Anyone Better Off?</b>  |                        |                        |
| ▪ % of family members involved in planning parent support activities and services   | 60%*                   | 60%                    |
| ▪ % of families who report success in receiving need services or supports   | 80%                    | 80%                    |
| ▪ % of families reporting increased family communication and increased knowledge that empowers them to both understand and strive to meet their children's needs after receiving services | 80%                    | 92%                    |

\* The number of family support activities and the number of parents/caregivers trained as Family Leaders are two measures that are different than the FY07 Coalition numbers. The trained family leaders are an active part of the coalition but do not represent the whole of coalition membership. The number of family support activities includes Steering Committee meetings, Family Leader meetings, and community-wide outreach that includes the use of "mobile resources" for families.

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Wicomico County

**LMB:** Wicomico Partnership for Families and Children

**Program Name:** LAM/Elementary Truancy – One-Time only funds

**Program Summary:** Use of one-time only funds extended for activities in FY2008 for community training and events

**Target Population:** Community providers, policy makers, parents, and school age youth

**FY08 Requested Funding:** \$49,000

| <i>Performance Measure</i>   | <b>FY08<br/>Target</b> | <b>FY08<br/>Actual</b> | <b>Description of community forums approved by GOC</b>   |
|--|------------------------|------------------------|--|
| <b>What/How Much We Do:</b>  |                        |                        |  |
| <ul style="list-style-type: none"> <li>▪ Number of community events held</li> <li>▪ Number of participants at four community forums</li> </ul>   | 4<br><br>200           | 4<br><br>471           | <ul style="list-style-type: none"> <li>▪ Speakers for Youth Development Certificate program at Wor-Wic Community College</li> <li>▪ Search Institute Faith-Based Training on Developmental Assets for local clergy</li> <li>▪ Gang Intervention - Community Forums in high risk neighborhoods (3)</li> <li>▪ Drop Out/Gang Prevention Forum – one for community at Civic Center followed by a ‘Night Out for Youth’ at YMCA focused on resistance skills.</li> </ul> |
| <b>How Well Did we do it?</b>  |                        |                        |  |
| <ul style="list-style-type: none"> <li>▪ % of participants who said on post-survey evaluation that forum addressed important topic for county</li> </ul>   | 80%                    | 90%                    |  |
| <b>Is Anyone Better Off?</b>   |                        |                        |  |
| <ul style="list-style-type: none"> <li>▪ % of participants who completed an evaluation who agree that they can improve their family or community situation with knowledge received at forums</li> <li>▪ % of participants who completed an evaluation who expressed that they knew more about resources available in community to help their family or community.</li> </ul> | 75%<br><br>75%         | 84%<br><br>84%         |  |



## FY2008 Community Partnership Agreement Annual Report Local Management Board of Worcester County

**LMB:** Worcester County's Initiative to Preserve Families

**Program Name:** SAGES (Strengthening Adolescent Girls through Education and Support)

**Program Summary:** SAGES is a non-residential, gender specific program for girls who are experiencing difficulty or conflict in school and at home. Direct Impact on 4 domains of wellness: intellect, sexual, emotional, and family and relationships.

**Target Population:** Worcester County at-risk middle school girls experiencing one or more of the following: academic underachievement, delinquency, substance abuse, truancy, physical/emotional abuse, absentee parents, parental incarceration and social difficulties, acknowledged risk factors for involvement in the juvenile justice system.

**FY08 Funding:** \$90,398

| <i>Performance Measure</i>   | <b>FY08<br/>Target</b> | <b>FY08<br/>Actual</b> |
|--|------------------------|------------------------|
| <b>What/How Much We Do:</b>  |                        |                        |
| ▪ Number of clients (child) enrolled   | 14                     | 14                     |
| ▪ Number of group activities by type:  |                        |                        |
| ○ Tutoring   | 61                     | 61                     |
| ○ Education groups   | 35                     | 35                     |
| ○ Team meetings  | 10                     | 10                     |
| ○ Service projects   | 16                     | 20                     |
| ○ Field Trips  | 5                      | 5                      |
| ▪ Number of counseling sessions:   |                        |                        |
| ○ Individual   | 400                    | 412                    |
| ○ Family   | 100                    | 108                    |
| <b>How Well We Do It:</b>  |                        |                        |
| ▪ Percentage of youth completing program   | 86%                    | 86%                    |
| ▪ Average Percentage of attendance at each group activity  | 80%                    | 89%                    |
| <b>Is Anyone Better Off?</b>   |                        |                        |
| ▪ <b>Percentage of youth showing improvement on the Behavioral and Emotional Rating Scale (BERS)</b> | 93%                    | 100%                   |
| ▪ Percentage of youth showing increase in knowledge about sexuality                                  | 93%                    | 100%                   |
| ▪ Percentage of youth reaching their goals as measured by CANS                                       | 80%                    | 92%                    |

**LMB:** Worcester County's Initiative to Preserve Families

**Program Name:** Pocomoke Elementary (PES) and Buckingham Elementary (BES) After School Academies

**Program Summary:** Promote academic success and character development for at-risk students as determined by FARMS (students who qualify for free or reduced lunch), grades kindergarten through third, by providing remedial, enrichment, and recreational activities during after school hours. Academies provide an opportunity for students to engage in enriching activities after the school day.

**Target Population:** Pocomoke Elementary and Buckingham Elementary School at-risk students

**FY08 Funding:** PES \$11,000 and BES \$4,000

| <i>Performance Measure</i>        | <b>FY08<br/>Target</b> | <b>FY08<br/>Actual</b> |
|-----------------------------------|------------------------|------------------------|
| <b>What/How Much We Do:</b>       |                        |                        |
| Total number of students enrolled | 295                    | 326                    |
| ▪ PES                             | 220                    | 198                    |
| ▪ BES*                            | 75                     | 128                    |
| Number of total academies offered | 19                     | 14                     |
| ▪ PES                             | 15                     | 10                     |
| ▪ BES                             | 4                      | 4                      |

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| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|--|--------------------|--------------------|
| Average Number of weeks per academy  | 20                 | 13                 |
| ▪ PES  | 10                 | 28                 |
| ▪ BES  |                    |                    |
| <b>How Well We Do It:</b>  |                    |                    |
| Percentage of FARMS students participating   |                    |                    |
| ▪ PES  | 50%                | 52%                |
| ▪ BES  | 45%                | 42%                |
| Percentage Rate of attendance:   |                    |                    |
| ▪ PES  | 85%                | 80%                |
| ▪ BES  | 85%                | 94%                |
| Student/Staff Ratio  |                    |                    |
| ▪ PES  | 20:1               | 20:1               |
| ▪ BES  | 15:1               | 12:1               |
| <b>Is Anyone Better Off?</b>   |                    |                    |
| Percentage of students showing academic improvement  |                    |                    |
| ▪ PES  | 60%                | 85%                |
| ▪ BES  | 50%                | 64%                |
| Number of office referrals as collected in the Character School Wide Information System (SWIS) |                    |                    |
| ▪ PES  | 90                 | 118                |
| ▪ BES  | 100                | 47                 |

NOTE: N/A denotes data not available due to implementation of new performance measures in FY08.

\* No data is available for BES prior to program start-up in FY08.

**LMB:** Worcester County's Initiative to Preserve Families

**Program Name:** Pocomoke Middle/High (PMS/PHS) and Snow Hill Middle/High (SHMS/SHHS) After School Academies

**Program Summary:** Enhance life skills for students in grades four through twelve, by providing opportunities for students to participate in career exploration and development activities.

**Target Population:** Pocomoke Middle/High after school academy participants and Snow Hill Middle/High after school academy participants

**FY08 Funding:** \$6,494

| <i>Performance Measure</i>  | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|---|--------------------|--------------------|
| <b>What/How Much We Do:</b>   |                    |                    |
| ▪ Total number of students enrolled   | 220                | 710                |
| PHS/SHHS  | 20                 | 160                |
| PMS   | 100                | 373                |
| SHMS  | 100                | 177                |
| ▪ Number of total activities  | 10                 | 22                 |
| <b>How Well We Do It:</b>   |                    |                    |
| ▪ Field Trip Teacher/Student Ratio  | 1/10               | 1/9                |
| ▪ Percentage of eligible students who completed Driver's Education                        | 90%                | 100%               |
| ▪ Percentage of eligible students who attended Career Exploration trips to local colleges | 20%                | 21%                |
| ▪ Percentage of eligible students who attended Career Exploration trips to businesses     | 20%                | 0%                 |
| ▪ Percentage of eligible students who attended swimming lessons                           | 15%                | 70%                |



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| <i>Performance Measure</i>   | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|--|--------------------|--------------------|
| <b>Is Anyone Better Off?</b>   |                    |                    |
| ▪ Percentage of students who pass Driver's Education class and obtain Driver's License   | 90%                | 83%                |
| ▪ Percentage of PHS/SHHS seniors who attended Career Exploration trips to local colleges and expressed an intent to apply to college | 70%                | 28%                |
| ▪ Percentage of students increasing skills/knowledge through Career Exploration trips  | 100%               | 100%               |

**LMB:** Worcester County's Initiative to Preserve Families

**Program Name:** Family Asset Building Initiative (Renamed Parent Resource Center/Parent Education Consortium)

**Program Summary:** A countywide approach to enhance the quality of established parent education programs, supplementing parent resources providing technical assistance to family program providers. The Assets in Motion Committee (AIM) will utilize the Asset approach to train adult and youth volunteers. Additionally, the AIM will assist in coordinating the activities of the Worcester County Youth Council.

**Target Population:** Worcester County Families, youth, and parent education providers

**FY08 Funding:** \$50,134

| <i>Performance Measure</i>  | <b>FY08 Target</b> | <b>FY08 Actual</b> |
|---|--------------------|--------------------|
| <b>What/How Much We Do:</b>   |                    |                    |
| ▪ Number of parents accessing resources   | 600                | 731                |
| ▪ Number of Website hits  | 3500               | 27510              |
| ▪ Number of answer line calls received  | 500                | 781                |
| Number of Meetings Facilitated:   |                    |                    |
| ▪ Worcester Co. Youth Council   | 9                  | 10                 |
| ▪ Assets in Motion  | 8                  | 10                 |
| ▪ Parent Consortium   | 6                  | 6                  |
| Number of Trainings Provided:   |                    |                    |
| ▪ Parent Education (subset)   | 25                 | 31                 |
| ▪ Assets in Motion  | 15                 | 16                 |
| <b>How Well We Do It:</b>   |                    |                    |
| ▪ Percentage of the annual goals met by Assets in Motion Committee  | 80%                | 85%                |
| ▪ Percentage of participants satisfied with Parent Education Training                                       | 95%                | 99%                |
| <b>Is Anyone Better Off?</b>  |                    |                    |
| ▪ Percentage of parent education participants showing pre/post test improvement.                            | 90%                | 98%                |
| ▪ Percentage of AIM training participants who indicated benchmark proficiency in knowledge of assets.       | 75%                | 91%                |
| ▪ Percentage of AIM training participants who indicated benchmark proficiency in attitude – intentionality. | 90%                | 99%                |

## FY2008 Community Partnership Agreement Annual Report Local Management Board of Worcester County

**LMB:** Worcester County's Initiative to Preserve Families

**Program Name:** Just for Girls and Just for Girls 2 and Just for Girls 3

**Program Summary:** Provide after school program which has the following focus: minority and at-risk students, by providing middle school girls with a gender specific, abstinence only, substance abuse prevention, homework assistance, social skills training, peer education, community service and recreation.

**Target Population:** Snow Hill Middle/Berlin Intermediate/Pocomoke Middle School girls

**FY08 Funding:** \$40,631 Snow Hill and Berlin and \$30,612 Pocomoke

| <i>Performance Measure</i>  | <b>FY08<br/>Target</b> | <b>FY08<br/>Actual</b> |
|---|------------------------|------------------------|
| <b>What/How Much We Do:</b>   |                        |                        |
| ▪ Total number of students enrolled   | 54                     | 62                     |
| ▪ Number of total activities  | 855                    | 1090                   |
| ▪ Number of hours spent on activities   | 675                    | 770                    |
| <b>How Well We Do It:</b>   |                        |                        |
| ▪ Percentage of participants who are:<br>minority   | 60%                    | 75%                    |
| FARMS   | 50%                    | 75%                    |
| ▪ Attendance  | 80%                    | 82%                    |
| ▪ Retention   | 75%                    | 89%                    |
| ▪ Client/Staff Ratio  | 1:10                   | 1:07                   |
| <b>Is Anyone Better Off?</b>  |                        |                        |
| ▪ Percentage of participants who demonstrate a decrease in risk factors associated with substance use                                   | 10%                    | 10%                    |
| ▪ Percentage of participants who demonstrate an increase in knowledge and attitude which support an abstinent lifestyle before marriage | 10%                    | 12%                    |
| ▪ Percentage of participants who demonstrate an increase in social skills   | 8%                     | 2%                     |