



February 4, 2015

Mr. Karl S. Aro
Executive Director
Department of Legislative Services
90 State Circle
Annapolis, MD 21401

Dear Mr. Aro:

Section 3A-309(m) of State Finance and Procurement Article that requires that the Secretary of the Department of Information Technology submit by January 15 of each year a mid-year individual project summary report on the State of Maryland's Major Information Technology Development Project (MITDP) Fund and the portfolio of all MITDPs. This 2015 Mid-Year Report addendum describes the status of the Governor's Office for Children's (GOC) State Children, Youth and Families Information System (SCYFIS) and its status as of December 31, 2014. It further reflects known or anticipated cost, scope or schedule changes and risks identified since the FY 2014 Year-End Report, submitted in November.

If you have any questions or comments, please contact me at greg@maryland.gov.

Sincerely,

Gregory Urban
Chief Technology Officer
Deputy Secretary

Enclosure

cc: Warren G. Deschenaux, Director, Office of Policy Analysis, DLS
Patrick Frank, Office of Policy Analysis, DLS
Michael Mallinoff, Chief Operating Officer, DoIT
Rebecca Burner, Director of Government Relations, DBM



S T A T E O F M A R Y L A N D
DEPARTMENT OF INFORMATION TECHNOLOGY

**MID-YEAR REPORT ON THE
MAJOR INFORMATION TECHNOLOGY DEVELOPMENT
PROJECTS - ADDENDUM**

February 4, 2015



FY15 MITDP Planning/Implementation Status (PPR/PIR)

<u>Agency Name</u>	<u>Project Name</u>	<u>PPR/PIR</u>
Governor's Office for Children	State Children, Youth and Families Information System	PPR

Governor's Office for Children: State Children, Youth and Families Information System (SCYFIS) (#9592)

Project Description: The Governor's Office for Children (GOC), on behalf of the Children's Cabinet, utilizes the State Children, Youth and Families Information System (SCYFIS) to receive, track, and analyze information on children placed in out-of-home Residential Child Care Programs.			
Project Status: FY 2015 Allowance includes \$50,000 for oversight. Full project design and implementation costs will be determined as part of the planning process, and total project cost will be adjusted at the conclusion of the PPR phase. The project is in PPR and on track to complete requirements elaboration Q3 FY15.			
Known / Anticipated Schedule Changes: None			
Known / Anticipated Cost Changes: This project was submitted outside of the regular budget cycle. Project costs shown in the Information Technology Project Request (ITPR) reflect those for the Project Planning Request (PPR) phase only.			
Known / Anticipated Scope Changes: The SCYFIS project was de-scoped to exclude hosting and operations & maintenance. The platform migration initially included in the Scope will be accomplished in a separate project.			
Risk Assessment: There are no known risks.			
Portfolio Review Meeting Held:	10/06/2014	Last Quarterly Update Provided:	12/15/2014
IV & V Assessments Initiated:	None	Peer Review Committees Assigned:	None